

CIP-A

**Leased Space – Current Usage and
Short-Term Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
465,086.98	284,702.00						
% of Total Leased Space Privately-Owned 37.97%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Executive Direction & Support Services	43010100	A2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
57,246.40	2,955.00		60,201.40	60,201.40	60,201.40	60,201.40	60,201.40
% of Total Leased Space Privately-Owned <u>4.91%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
983,493.15	17,582.25		1,002,130.34	1,003,248.57	1,004,433.89	1,005,690.34	1,007,022.17
	18,637.19						
	19,755.42						
	20,940.74						
	22,197.19						
	23,529.02						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of General Counsel	43010200					B2
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
22,765.40	-		22,765.40	22,765.40	22,765.40	22,765.40	22,765.40
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
391,109.57			391,109.57	391,109.57	391,109.57	391,109.57	391,109.57
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of Information Technology	43010300	C4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
49,354.36	-		49,354.36	49,354.36	49,354.36	49,354.36	49,354.36
	% of Total Leased Space Privately-Owned <u>0.00%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
847,907.91	-		847,907.91	847,907.91	847,907.91	847,907.91	847,907.91
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Consumer Advocate	43010400	CA				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2,270.00	-		2,270.00	2,270.00	2,270.00	2,270.00	2,270.00
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
38,998.60	-		38,998.60	38,998.60	38,998.60	38,998.60	38,998.60
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OIT-FLAIR	43010500	FL				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
23,282.89	-		23,282.89	23,282.89	23,282.89	23,282.89	23,282.89
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
400,000.05	-		400,000.05	400,000.05	400,000.05	400,000.05	400,000.05
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Deposit Security	43100200	D1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	8,346.00		8,346.00	8,346.00	8,346.00	8,346.00	8,346.00
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	190,567.00		202,001.02	214,121.08	226,968.35	240,586.45	255,021.63
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Funds Management	43100300	E1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	6,908.00		6,908.00	6,908.00	6,908.00	6,908.00	6,908.00
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
Annual Costs			Projected Leased Space				
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	157,732.67		167,196.63	177,228.43	187,862.13	199,133.86	211,081.89
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Deferred Comp	43100400	F1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	3,680.00		3,680.00	3,680.00	3,680.00	3,680.00	3,680.00
% of Total Leased Space Privately-Owned <u>100.00%</u>							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	84,026.67		89,068.27	94,412.37	100,077.11	106,081.73	112,446.64
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Accounting & Auditing	43200100	G2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
40,897.50	-		40,897.50	40,897.50	40,897.50	40,897.50	40,897.50
		% of Total Leased Space Privately-Owned <u>0.00%</u>					
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
700,555.08	-		700,555.08	700,555.08	700,555.08	700,555.08	700,555.08
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Unclaimed Property	43200200	Y1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
15,117.55	-		15,117.55	15,117.55	15,117.55	15,117.55	15,117.55
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
258,922.93	-		258,922.93	258,922.93	258,922.93	258,922.93	258,922.93
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Prevention	43300200	H2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
4,905.00	17,714.00		22,619.00	22,619.00	22,619.00	22,619.00	22,619.00
% of Total Leased Space Privately-Owned							
<u>78.31%</u>							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
84,267.90	356,167.85		461,805.82	484,458.10	508,469.51	533,921.60	560,900.83
	377,537.92						
	400,190.20						
	424,201.61						
	449,653.70						
	476,632.93						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Executive Direction & Support Services			43300500	K1		
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	9,594.00		9,594.00	9,594.00	9,594.00	9,594.00	9,594.00
% of Total Leased Space Privately-Owned <u>100.00%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	173,891.25		184,324.73	195,384.21	207,107.26	219,533.70	232,705.72
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES		
Service:	Risk Management	43400100	L1

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space			Projected Leased Space				
	(square feet)		(square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	24,857.00		24,857.00	24,857.00	24,857.00	24,857.00	24,857.00
	% of Total Leased Space Privately-Owned						
	<u>100.00%</u>						

Annual Costs			Projected Leased Space				
	(dollars)		(dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	567,568.17		601,622.26	637,719.60	675,982.77	716,541.74	759,534.24

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Rehab & Liquidation			43500100		M1	
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	12,421.00		12,421.00	12,421.00	12,421.00	12,421.00	12,421.00
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	299,607.95		317,584.43	336,639.49	356,837.86	378,248.13	400,943.02
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Agent & Agency Services	43500200	N4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
36,388.80	6,651.00		43,039.80	43,039.80	43,039.80	43,039.80	43,039.80
% of Total Leased Space Privately-Owned <u>15.45%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
625,159.58	155,398.62		789,882.12	799,765.47	810,241.82	821,346.76	833,117.99
	164,722.54						
	174,605.89						
	185,082.24						
	196,187.18						
	207,958.41						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Consumer Services	43500400	P4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
31,687.18	-		31,687.18	31,687.18	31,687.18	31,687.18	31,687.18
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
544,385.75	-		544,385.75	544,385.75	544,385.75	544,385.75	544,385.75
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Funeral & Cemeteries	43500500	K7				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
4,880.80	-		4,880.80	4,880.80	4,880.80	4,880.80	4,880.80
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
83,852.14	-		83,852.14	83,852.14	83,852.14	83,852.14	83,852.14
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Public Assistant Fraud	43500700	FG				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
10,408.80	10,937.00		21,345.80	21,345.80	21,345.80	21,345.80	21,345.80
% of Total Leased Space Privately-Owned <u>51.24%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
178,823.18	295,181.56 312,892.45 331,666.00 351,565.96 372,659.92 395,019.51		491,715.63	510,489.18	530,389.14	551,483.10	573,842.69
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES							
Service:	Workers' Compensation			43600100	Q1 & Q2			
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space				Projected Leased Space				
		(square feet)		(square feet)				
STATE- OWNED		PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
23,911.00	Q1	74,369.00		98,280.00	98,280.00	98,280.00	98,280.00	98,280.00
	Q2	3,677.00		3,677.00	3,677.00	3,677.00	3,677.00	3,677.00
		% of Total Leased Space Privately-Owned <u>76.55%</u>						
Annual Costs				Projected Leased Space				
		(dollars)		(dollars)				
STATE- OWNED		PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
410,790.98	Q1	1,896,382.40	2,010,165.34	2,420,956.32	2,541,566.24	2,669,412.76	2,804,930.07	2,948,578.41
-	Q2	94,339.56	2,130,775.26	99,999.93	105,999.93	112,359.93	119,101.52	126,247.61
			2,258,621.78					
			2,394,139.09					
			2,537,787.43					
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?								

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES							
Service:	DIFS - BFAI			43700100	I2 & I4			
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space				Projected Leased Space				
		(square feet)		(square feet)				
STATE- OWNED		PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
3,861.00	I4	40,995.00		44,856.00	44,856.00	44,856.00	44,856.00	44,856.00
2,351.00	I2	14,696.00		17,047.00	17,047.00	17,047.00	17,047.00	17,047.00
		% of Total Leased Space Privately-Owned <u>89.96%</u>						
Annual Costs				Projected Leased Space				
		(dollars)		(dollars)				
STATE- OWNED		PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
66,331.98	I4	775,177.86	821,688.53	888,020.51	937,321.82	989,581.21	1,044,976.17	1,103,694.82
40,390.18	I2	326,496.13	870,989.84	386,476.08	407,241.23	429,252.29	452,584.02	477,315.65
		346,085.90	923,249.23					
		366,851.05	978,644.19					
		388,862.11	#####					
		412,193.84						
		436,925.47						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?								

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES							
Service:	Insurance Fraud			43700300	O8 & OS			
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space				Projected Leased Space				
		(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	O8	14,696.00		14,696.00	14,696.00	14,696.00	14,696.00	14,696.00
34,631.80	OS	26,303.00		60,934.80	60,934.80	60,934.80	60,934.80	60,934.80
		% of Total Leased Space Privately-Owned						
		54.21%						
Annual Costs				Projected Leased Space				
		(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
-	O8	326,496.13	346,085.90	346,085.90	366,851.05	388,862.11	412,193.84	436,925.47
594,974.32	OS	664,263.38	366,851.05	1,299,093.50	1,341,340.65	1,386,122.63	1,433,591.53	1,483,908.57
		704,119.18	388,862.11					
		746,366.33	412,193.84					
		791,148.31	436,925.47					
		838,617.21	463,141.00					
		888,934.25	490,929.46					
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>								

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of Insurance Regulation	43900110	R1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
64,727.00	-		64,727.00	64,727.00	64,727.00	64,727.00	64,727.00
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1,112,009.86	-		1,112,009.86	1,112,009.86	#####	1,112,009.86	1,112,009.86
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - State Banking	43900530	V1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
8,474.00	1,475.00		9,949.00	9,949.00	9,949.00	9,949.00	9,949.00
	% of Total Leased Space Privately-Owned <u>14.83%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
145,583.32	40,931.25		188,970.45	191,573.67	194,333.09	197,258.08	200,358.57
	43,387.13						
	45,990.35						
	48,749.77						
	51,674.76						
	54,775.25						
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Financial Investigations	43900540	W5				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
3,211.50	1,107.00		4,318.50	4,318.50	4,318.50	4,318.50	4,318.50
	% of Total Leased Space Privately-Owned <u>25.63%</u>						
Annual Costs			Projected Leased Space				
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
55,173.57	30,719.25 32,562.41 34,516.15 36,587.12 38,782.35 41,109.29		87,735.98	89,689.72	91,760.69	93,955.92	96,282.86
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Executive Director & Support Service	43900550	X5				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
4,949.00	370.00		5,319.00	5,319.00	5,319.00	5,319.00	5,319.00
	% of Total Leased Space Privately-Owned <u>6.96%</u>						
Annual Costs			Projected Leased Space				
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
85,023.82	10,267.50 10883.55 11536.56 12228.76 12962.48 13740.23		95,907.37	96,560.38	97,252.58	97,986.30	98,764.05
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Finance Regulation	43900560	T6				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
9,789.00	1,476.00		11,265.00	11,265.00	11,265.00	11,265.00	11,265.00
	% of Total Leased Space Privately-Owned <u>13.10%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
168,175.02	40,959.00		211,591.56	214,196.55	216,957.84	219,884.81	222,987.40
	43,416.54						
	46,021.53						
	48,782.82						
	51,709.79						
	54,812.38						
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Securities Regulation	43900570	U4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
9,977.00	1,475.00		11,452.00	11,452.00	11,452.00	11,452.00	11,452.00
% of Total Leased Space Privately-Owned 12.88%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
171,404.86	40,931.25		214,791.99	217,395.21	220,154.63	223,079.62	226,180.11
	43,387.13						
	45,990.35						
	48,749.77						
	51,674.76						
	54,775.25						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.