

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PRG: CHIEF FIN OFFICER/ADM						43010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						43010100
FIXED CAPITAL OUTLAY						080000
ADA REPAIRS/RENOV						083150
GENERAL REVENUE FUND.....	6,000,000					1000
PROGRAM: FIRE MARSHAL						43300000
<u>PROF TRAINING & STANDARDS</u>						43300400
FIXED CAPITAL OUTLAY						080000
FIRE COLLEGE-BLDG MAINT						080990
INSURANCE REG TF.....	8,650,000					2393
PGM: INVEST/FORENSIC SVCS						43700000
<u>FIRE/ARSON INVESTIGATIONS</u>						43700100
FIXED CAPITAL OUTLAY						080000
ST FIRE/ ARSON INV PROJ						080960
INSURANCE REG TF.....	126,500					2393
TOTAL: FINANCIAL SERVICES						43000000
BY FUND						
GENERAL REVENUE FUND	6,000,000					1000
INSURANCE REG TF	8,776,500					2393
TOTAL DEPARTMENT.....	14,776,500					