



CIP-B

Grants to Local Governments
and Nonstate Entities

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141117		
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue (1000)					
Save Our Everglades (2221)					
Land Acquisition Trust Fund (2423)					
Authority					
Sections 215.619, 373.470, 373.472, 373.1502, 373.4592, and 375.41, Florida Statutes					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ 69,750,000	\$ -	\$ -	\$ -	\$ -
2221	\$ 3,000,000	\$ 2,319,606	\$ -	\$ -	\$ -
2423	\$ 212,574,918	\$ 264,248,776	\$ 283,728,918	\$ 352,623,196	\$ 478,520,477
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2423	\$ 614,000,000	\$ 500,000,000	\$ 500,000,000	\$ 500,000,000	\$ 500,000,000
<i>Office of Water Policy Budget - June 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141118		
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Save Our Everglades Trust Fund (2221) General Revenue Fund (1000) Land Acquisition Trust Fund (2423)					
Authority					
Sections 215.619, 375.041, and Chapter 373 Florida Statutes					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2221	\$ -	\$ -	\$ -	\$ -	\$ -
1000	\$ 4,701,131	\$ 1,701,131	\$ -	\$ -	\$ -
2423	\$ 28,175,082	\$ 45,342,089	\$ 71,386,306	\$ 73,276,213	\$ 86,084,653
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
2423	\$ 61,516,213	\$ 70,000,000	\$ 70,000,000	\$ 70,000,000	\$ 70,000,000
<i>Office of Water Policy Budget - June 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	149936		
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
<p style="margin-left: 40px;">General Revenue (1000) Land Acquisition Trust Fund (2423)</p>					
Authority					
<p style="margin-left: 40px;">Sections 215.619, 373.470, 373.472, 373.1502, 373.4592, and 375.41, Florida Statutes Chapter 2021-40, L.O.F.</p>					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ 50,000,000	\$ 50,000,000	\$ -	\$ -	\$ -
2423	\$ -	\$ -	\$ 50,000,000	\$ -	\$ 50,000,000
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2423	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ -
<i>Office of Water Policy Budget - June 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140131			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Wastewater Treatment & Stormwater Mgt Rev Loan TF (2661)						
General Revenue Trust Fund (1000)						
Land Acquisition Trust Fund (2423)						
Authority						
Section 403.1835, F.S.						
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000		\$ 12,271,600	\$ 15,428,800	\$ 10,728,200	\$ 15,403,617	\$ 14,097,370
2661		\$169,413,455	\$274,344,346	\$200,521,125	\$249,425,513	\$290,574,479
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1000		\$ 15,900,896	\$ 22,634,376	\$ 22,634,376	\$ 22,634,376	\$ 22,634,376
2661		\$879,272,571	\$336,502,130	\$329,345,247	\$329,345,247	\$329,345,247
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140129			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
General Revenue Trust Fund (1000) Drinking Water Revolving Loan Trust Fund (2044)						
Authority						
Section 403.8532, F.S.						
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000		\$ 11,090,000	\$ 32,172,200	\$ 8,643,080	\$ 14,238,897	\$ 13,903,080
2044		\$114,457,958	\$215,058,594	\$128,001,478	\$188,370,575	\$190,251,423
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1000		\$ 13,826,660	\$ 21,363,773	\$ 21,363,773	\$ 21,363,773	\$ 21,363,773
2044		\$349,897,483	\$195,431,028	\$196,528,484	\$196,528,484	\$196,528,484
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143276			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Authority						
Section 403.1838, F.S.						
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261		\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2261		\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
General Revenue Trust Fund (1000)						
Federal Grants Trust Fund (2261)						
Land Acquisition Trust Fund (2423)						
Authority						
Section 403.1832, F.S.						
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000		\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
2261		\$ 8,500,000	\$ 8,500,000	\$ 7,000,000	\$ -	\$ -
2423				\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2261		\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
2423		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<i>Office of Policy and Budget - July 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	083654		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Coastal Protection Trust Fund (2099)					
Authority					
Early Restoration Framework Agreement					
Funding					
Historical Funding	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
2099	\$ -	\$ -	\$ -	\$5,546,506	\$2,000,000
Projected Funding					
	<u>FY 2024-25</u>	<u>FY 2025-26</u>	<u>FY 2026-27</u>	<u>FY 2027-28</u>	<u>FY 2028-29</u>
2099	\$2,720,127	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<i>Office of Policy and Budget - July 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087127			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Coastal Protection Trust Fund (2099)						
Authority						
Early Restoration Framework Agreement						
Funding						
Historical Funding		<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
2099		\$ 500,000	\$ 20,239,815	\$ 500,000	\$ 500,000	\$ 500,000
Projected Funding		<u>FY 2024-25</u>	<u>FY 2025-26</u>	<u>FY 2026-27</u>	<u>FY 2027-28</u>	<u>FY 2028-29</u>
2099		\$ 69,021,783	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	149950			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Water Protection and Sustainability Trust Fund (2603)						
General Revenue (1000)						
Authority						
Section 403.0673, F.S.						
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000		\$ -	\$ -	\$ -	\$ -	\$ 55,000,000
2603		\$ -	\$ -	\$116,000,000	\$125,000,000	\$145,000,000
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2603		\$135,000,000	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	149953		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Drinking Water Revolving Loan Trust Fund (2044)					
Authority					
Section 403.8532, F.S.					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2044	\$ -	\$ -	\$ -	\$ 29,682,000	\$ 29,741,000
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2044	\$ 27,631,000	\$ 29,741,000	\$ 29,741,000	\$ -	\$ -
<i>Office of Policy and Budget - June 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	149954			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Wastewater Treatment & Stormwater Mgt Rev Loan TF (2661)						
Authority						
Section 403.1835, F.S.						
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2661		\$ -	\$ -	\$ -	\$ 3,180,000	\$ 7,155,000
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2661		\$ 7,175,000	\$ 7,155,000	\$ 7,155,000	\$ -	\$ -
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141115		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue (1000)					
Save Our Everglades Trust Fund Rest Keys Wastewater Bond Series 2015a (2221)					
Land Acquisition Trust Fund (2423)					
Authority					
Section 259.045, F.S.					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
2221	\$ 1,000,000				
2423	\$ 5,000,000				
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
<i>Office of Policy and Budget - June 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141138		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue (1000) Water Protection and Sustainability Program (2603)					
Authority					
Section 373.707, F.S.					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000 ¹	\$ 39,000,000	\$ 38,200,000		\$ 50,000,000	\$ 50,000,000
2603 ¹		\$ 1,800,000			
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1000	\$ 80,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
¹ Funding was in Water Policy and Ecosystems Restoration.					
<i>Office of Policy and Budget - June 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143278		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue Trust Fund (1000) Federal Grant Trust Fund (2261)					
Authority					
Section 403.1835, F.S.					
Funding					
Historical Funding		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
		\$ -	\$ -	\$ -	\$ -
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1000		\$ 300,000	\$ -	\$ -	\$ -
2261		\$ 1,500,000			
<i>Office of Policy and Budget - June 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	149941		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue Trust Fund (1000)					
 Authority					
Section 373.501(2), F.S.					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ -	\$ 25,000,000	\$ -	\$ 38,000,000	\$100,000,000
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1000	\$100,000,000	\$ -	\$ -	\$ -	\$ -
<i>Office of Policy and Budget - June 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	149952		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source Drinking Water Revolving Loan Trust Fund (2044)					
Authority Section 403.8532, F.S.					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2044	\$ -	\$ -	\$ -	\$111,306,000	\$111,601,000
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2044	\$143,482,000	\$254,788,000	\$254,788,000	\$254,788,000	\$ -
<i>Office of Policy and Budget - June 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087870		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue Trust Fund (1000) Land Acquisition Trust Fund (2423)					
Authority					
Section 403.061, F.S.					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ -	\$ -	\$ -	\$ 25,000,000	\$ -
2423	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2423	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087145			
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Land Acquisition Trust Fund (2423)						
Authority						
Section 403.890, Florida Statutes						
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2423		\$ -	\$ -	\$ -	\$ -	\$ -
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2423		\$5,000,000	\$5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	088964			
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Land Acquisition Trust Fund (2423)						
Authority						
Section 403.890, Florida Statutes						
Funding						
Historical Funding		<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
2423		25,000,000	\$25,000,000	\$ 50,000,000	\$ 50,000,000	\$ 40,000,000
Projected Funding		<u>FY 2024-25</u>	<u>FY 2025-26</u>	<u>FY 2026-27</u>	<u>FY 2027-28</u>	<u>FY 2028-29</u>
2423		\$50,000,000	\$7,435,000	7,435,000	\$7,435,000	7,435,000
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076			
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Authority						
F.S. 403.1832						
Funding						
Historical Funding		<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
2261		\$ 1,500,000	\$1,500,000	\$ 1,000,000	\$ -	\$ -
Projected Funding		<u>FY 2024-25</u>	<u>FY 2025-26</u>	<u>FY 2026-27</u>	<u>FY 2027-28</u>	<u>FY 2028-29</u>
2261		\$ 1,000,000	\$1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087417		
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Authority					
F.S. 403.1832					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261	\$ -	\$ -	\$ -	\$ -	\$ -
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2261	\$ 18,250,000	\$ -	\$ -	\$ -	\$ -
<i>Office of Policy and Budget - June 2023</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076			
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
	Federal Grant Trust Fund (2261)					
Authority						
	Section 403.1832, Florida Statues					
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261		\$ 2,500,000	\$ 2,500,000	\$ 4,000,000	\$ 4,000,000	\$ -
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2261		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141132			
Service:	Waste Management	LAS/PBS Budget Entity Code:	37450300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Solid Waste Management Trust Fund (2644)						
Authority						
Section 403.7125, Florida Statutes, Subsection 403.704(12), Florida Statutes						
Funding						
Historical Funding		<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
2644		\$2,500,000	\$2,500,000	2,500,000	\$3,000,000	\$4,000,000
Projected Funding		<u>FY 2024-25</u>	<u>FY 2025-26</u>	<u>FY 2026-27</u>	<u>FY 2027-28</u>	<u>FY 2028-29</u>
		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140134			
Service:	Waste Management	LAS/PBS Budget Entity Code:	37450300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Solid Waste Management Trust Fund (2644)						
Authority						
Section 403.7095, Florida Statutes						
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2644		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2644		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
<i>Office of Policy and Budget - June 2023</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140002		
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source	2423 Land Acquisition Trust Fund				
Authority	Florida Recreation Development Assistance Program Chapters 375.075 and 259.105, Florida Statutes				
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
	\$ -	\$12,342,750	\$1,998,100	\$10,721,968	\$11,233,087
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140001			
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source	2261 Federal Grants Trust Fund					
Authority	Land and Water Conservation Grants to Local Governments Chapter 375, Florida Statutes					
Funding						
	Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
		\$5,500,000	\$3,000,000	\$13,762,420	\$13,500,000	\$13,800,000
	Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
		\$14,323,172	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140185		
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source	2261 Federal Grants Trust Fund				
Authority	National Recreational Trails Program Chapter 260, Florida Statutes				
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
	\$4,000,000	\$3,000,000	\$1,500,000	\$2,600,000	\$2,600,000
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	\$2,600,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140126		
Service:	Coastal and Aquatic Managed Areas	LAS/PBS Budget Entity Code:	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue Fund (1000)					
Land Acquisition Trust Fund (2423)					
Authority					
Chapter 161, F.S.					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000	\$ 9,814,930	\$ -	\$ -	\$ -	\$ -
2423	\$ 40,185,070	\$ 50,000,000	\$100,000,000	\$ 50,000,000	\$ 50,000,000
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2423	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
* Historical funding FY 2019-20 through FY 2021-22 was in Water Resource Management.					
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140122		
Service:	Coastal and Aquatic Managed Areas	LAS/PBS Budget Entity Code:	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Grants and Donations Trust Fund (2339)					
Authority					
Section 216.052, F.S.					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000
2339	\$ 300,000	\$ 200,000	\$ -	\$ -	\$ -
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2261	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
2339	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140061		
Service:	Coastal and Aquatic Managed Areas	LAS/PBS Budget Entity Code:	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Authority					
Chapter 380, F.S.					
Funding					
Historical Funding	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2261	\$ 832,000	\$ 832,000	\$ 832,000	\$ 1,285,161	\$ 1,285,161
Projected Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2261	\$ 1,285,161	\$ 1,285,161	\$ 1,285,161	\$ 1,285,161	\$ 1,285,161
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140078			
Service:	Coastal and Aquatic Managed Areas	LAS/PBS Budget Entity Code:	37500400			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Resilient Florida Trust Fund (2055)						
Authority						
Section 380.0935, F.S.						
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
2055		\$ -	\$ -	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
2055		\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140065			
Service:	Coastal and Aquatic Managed Areas	LAS/PBS Budget Entity Code:	37500400			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source Resilient Florida Trust Fund (2055)						
Authority Section 380.0935, F.S.						
Funding						
Historical Funding		<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
2055		\$ -	\$ -	\$ -	\$100,000,000	\$179,000,000
1000					\$170,874,990	\$121,000,000
Projected Funding		<u>FY 2024-25</u>	<u>FY 2025-26</u>	<u>FY 2026-27</u>	<u>FY 2027-28</u>	<u>FY 2028-29</u>
2055		\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087133			
Service:	Coastal and Aquatic Managed Areas	LAS/PBS Budget Entity Code:	37500400			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source General Revenue Fund (1000)						
Authority Section 403.93345 F.S.						
Funding						
Historical Funding		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1000		\$ -	\$ -	\$ -	\$ -	\$ 9,500,000
Projected Funding		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1000		\$ 9,500,000		\$ 9,500,000	\$ 9,500,000	\$ 9,500,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140143			
Service:	Coastal and Aquatic Managed Areas	LAS/PBS Budget Entity Code:	37500400			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
General Revenue Fund (1000)						
Land Acquisition Trust Fund (2423)						
Authority						
Section 373.453, F.S.						
Funding						
Historical Funding		<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
1000		\$ -	\$ -	\$ 10,000,000	\$ 20,000,000	\$ 20,000,000
2423		\$ -	\$ -	\$ 10,000,000	\$ -	\$ -
Projected Funding		<u>FY 2024-25</u>	<u>FY 2025-26</u>	<u>FY 2026-27</u>	<u>FY 2027-28</u>	<u>FY 2028-29</u>
1000		\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
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