



CIP-3

Five-Year New Construction
and Non-Structural CIP Plan

Florida Geological Survey

CIP-3

Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#31				
Budget Entity and Budget Entity Code:	Florida Geological Survey 37010200	Project Category:	SPRF, SPFP, SPEF				
Appropriation Category Code:	083643	LRPP Narrative Page:					
PROJECT TITLE:	Statewide Maintenance, Repairs and Construction Management						
Statutory Authority:	Section 258.35 F.S.						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:	Statewide						
County:	Statewide						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 550,000	\$ -	\$ -	\$ -		

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)			-	-	-	-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2408		550,000				
TOTAL (3 + 4)		550,000	-	-	-	-
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		0		General Revenue		
Trust Funds		0		Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

State Lands
CIP-3
Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#10				
Budget Entity and Budget Entity Code:	Land Administration & Management - 37100400	Project Category:	Land Acquisition-FCT				
Appropriation Category Code:	084112	LRPP Narrative Page:					
PROJECT TITLE:	Florida Forever Land Acquisition - Florida Communities Trust						
Statutory Authority:	Section 259.101, 259.105, 380.501-380.515 Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$	
a. Land/Existing Facility Acquisition	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
3. All Costs (1 + 2)	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423	12,700,000	15,000,000	15,000,000	15,000,000	15,000,000	
Fund Code: 2348	2,300,000					
TOTAL (3 + 4)	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	
Appropriations to-date:			Projected Costs Beyond CIP:			
General Revenue			General Revenue			
Trust Funds		643,972,664	Trust Funds			
TOTAL		\$643,972,664	TOTAL		\$0	
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	
Budget Entity and Budget Entity Code:	Land Administration & Management 37100400	Project Category:	Land Acquisition
Appropriation Category Code:	089070	LRPP Narrative Page:	
PROJECT TITLE:	Debt Service - Florida Forever Bonds		
Statutory Authority:	Sections 201.15(1)(a), 215.618 and 375.051, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechatural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		82,159,634	65,211,100	44,781,850	34,908,600	15,356,250
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		82,159,634	65,211,100	44,781,850	34,908,600	15,356,250
3. All Costs (1 + 2)		82,159,634	65,211,100	44,781,850	34,908,600	15,356,250
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423		82,159,634	65,211,100	44,781,850	34,908,600	15,356,250
Fund Code:						
TOTAL (3 + 4)		\$ 82,159,634	\$ 65,211,100	\$ 44,781,850	\$ 34,908,600	\$ 15,356,250
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue		46,283,526		General Revenue		
Trust Funds		7,176,000,822		Trust Funds		
TOTAL		\$7,222,284,348		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection			Agency Priority:			
Budget Entity and Budget Entity Code:	Land Administration & Management 37100400			Project Category:	Land Acquisition		
Appropriation Category Code:	084108			LRPP Narrative Page:			
PROJECT TITLE:	Florida Forever Land Acquisition						
Statutory Authority:	Sections 201.15(14), 259.032 and 259.105(3)(b), Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
b. Professional Services					
1) Planning/Programming					
2) Architectural/Engineering Fees					
3) On-site representatives					
4) Testing/Surveys					
5) Other Professional Services					
c. Miscellaneous Costs					
d. Moveable Equipment/Furniture					
Subtotal:	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
3. All Costs (1 + 2)	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
4. DMS Fee					
Total: All Costs by Fund					
Fund Code: 2423	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
Fund Code:					
TOTAL (3 + 4)	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000
Appropriations to-date:			Projected Costs Beyond CIP:		
General Revenue		0	General Revenue		0
Trust Funds		1,406,656,172	Trust Funds		0
TOTAL		\$1,406,656,172	TOTAL		\$0
Changes in Agency Service Costs	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$
Salaries & Benefits					
Subtotal					
OPS					
Subtotal					
Expenses					
Subtotal					
Other (Specify)					
Subtotal					
Fund Totals					
TOTAL	\$	\$	\$	\$	\$

Water Policy
CIP-3
Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:	
Appropriation Category Code:	089080	LRPP Narrative Page:	
PROJECT TITLE:	Continuation Debt Service - Everglades Restoration Bonds		
Statutory Authority:	Sections 201.15(1)(b), 215.619, 373.470, 373.472, and 375.051 Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ -		

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		22,511,330	15,926,563	15,933,063	9,277,063	9,282,963
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		22,511,330	15,926,563	15,933,063	9,277,063	9,282,963
3. All Costs (1 + 2)		22,511,330	15,926,563	15,933,063	9,277,063	9,282,963
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:	2423	22,511,330	15,926,563	15,933,063	9,277,063	9,282,963
Fund Code:						
TOTAL (3 + 4)		22,511,330	15,926,563	15,933,063	9,277,063	9,282,963
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue		317,124,206			General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$317,124,206			TOTAL	\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#6
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:	
Appropriation Category Code:	146081	LRPP Narrative Page:	
PROJECT TITLE:	Harmful Algal Bloom Management		
Statutory Authority:	Section 373.026 F.S., 287.057 (22), F.S. and Chapter 62-43 F.A.C.		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N) YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required Existing Stations New User Stations Required Space Factor Net Area Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet) Unit Cost Construction Cost Occupancy Date
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27 FY 2027-28 FY 2028-29
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ -	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
3. All Costs (1 + 2)		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 1000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
TOTAL (3 + 4)		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		5,000,000			General Revenue	0
Trust Funds		0			Trust Funds	0
TOTAL		\$5,000,000			TOTAL	\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#8				
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:					
Appropriation Category Code:	087131	LRPP Narrative Page:					
PROJECT TITLE:	Harmful Algal Bloom Mitigation						
Statutory Authority:	Section 373.026 F.S., 287.057 (22), F.S. and Chapter 62-43 F.A.C.						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		20,000,000				
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		20,000,000				
3. All Costs (1 + 2)		20,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 1000		20,000,000				
TOTAL (3 + 4)		20,000,000				
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		20,000,000			General Revenue	
Trust Funds		0			Trust Funds	
TOTAL		\$20,000,000			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#5				
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:					
Appropriation Category Code:	140895	LRPP Narrative Page:					
PROJECT TITLE:	Innovative Technologies						
Statutory Authority:	Section 373.026 F.S., 287.057 (22), FS] and Chapter 62-43 F.A.C.						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
3. All Costs (1 + 2)		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 1000		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
TOTAL (3 + 4)		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		21,181,384			General Revenue	0
Trust Funds		23,818,616			Trust Funds	0
TOTAL		\$45,000,000			TOTAL	\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#7				
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:					
Appropriation Category Code:	140893	LRPP Narrative Page:					
PROJECT TITLE:	Red Tide Management						
Statutory Authority:	Section 373.026 F.S., 287.057 (22), F.S. and Chapter 62-43 F.A.C.						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$	\$	\$	\$	

Office of Water Policy Budget - June 2023

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
3. All Costs (1 + 2)		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 1000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
TOTAL (3 + 4)		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue		10,000,000		General Revenue		0
Trust Funds		0		Trust Funds		0
TOTAL		\$10,000,000		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#14				
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:					
Appropriation Category Code:	146088	LRPP Narrative Page:					
PROJECT TITLE:	Transfer to SFWMD C&SF Rehabilitation and Resiliency						
Statutory Authority:	Section 373.026 F.S., 287.057 (22), F.S. and Chapter 62-43 F.A.C.						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		150,000,000				
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		150,000,000				
3. All Costs (1 + 2)		150,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 1000		150,000,000				
TOTAL (3 + 4)		150,000,000				
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue		0		General Revenue		0
Trust Funds		0		Trust Funds		0
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#37				
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:					
Appropriation Category Code:	146082	LRPP Narrative Page:					
PROJECT TITLE:	SRWMD - Headquarter Facilities Exterior Renovation and Remodeling						
Statutory Authority:	Section 373.026 F.S., 287.057 (22), F.S. and Chapter 62-43 F.A.C.						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		4,500,000				
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		4,500,000				
3. All Costs (1 + 2)		4,500,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 1000		4,500,000				
TOTAL (3 + 4)		4,500,000				
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		1,000,000			General Revenue 0	
Trust Funds		0			Trust Funds 0	
TOTAL		\$1,000,000			TOTAL \$0	
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Waste Management
CIP-3
Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#21
Budget Entity and Budget Entity Code:	Waste Management 37450300	Project Category:	
Appropriation Category Code:	088502	LRPP Narrative Page:	
PROJECT TITLE:	Hazardous Waste Contaminated Site Cleanup Program		
Statutory Authority:	Section 376.308, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
I. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$	\$	\$
	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2780		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
TOTAL (3 + 4)		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$4,000,000
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		15,000,000			General Revenue	
Trust Funds		97,900,000			Trust Funds	
TOTAL		\$112,900,000			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#20
Budget Entity and Budget Entity Code:	Waste Management 37450300	Project Category:	
Appropriation Category Code:	080524	LRPP Narrative Page:	
PROJECT TITLE:	Drycleaning Solvent Contaminated Site Cleanup Program		
Statutory Authority:	Section 376.3078, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
I. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2780		7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL (3 + 4)		\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$7,000,000
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		7,000,000			General Revenue	
Trust Funds		173,447,580			Trust Funds	
TOTAL		\$180,447,580			TOTAL	
						\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#19
Budget Entity and Budget Entity Code:	Waste Management 37450300	Project Category:	
Appropriation Category Code:	087889	LRPP Narrative Page:	
PROJECT TITLE:	Petroleum Tanks Cleanup		
Statutory Authority:	Subsection 376.3071(4), Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
I. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2212		200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
TOTAL (3 + 4)		\$ 200,000,000	\$ 200,000,000	\$ 200,000,000	\$ 200,000,000	\$200,000,000
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL				\$0
		3,541,741,467				
		\$3,541,741,467				
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#27				
Budget Entity and Budget Entity Code:	Waste Management 37450300	Project Category:					
Appropriation Category Code:	086000	LRPP Narrative Page:					
PROJECT TITLE:	Waste Tire Abatement						
Statutory Authority:	Section 403.7125, Florida Statutes, Subsection 403.704(12), Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2644		500,000	500,000	500,000	500,000	500,000
TOTAL (3 + 4)		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$500,000
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
		5,500,000				
TOTAL		\$5,500,000			TOTAL	\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Coastal and Aquatic Managed Areas

CIP-3

Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	
Budget Entity and Budget Entity Code:	Coastal and Aquatic Managed Areas 37500400	Project Category:	SPRF, SPFP, SPEF
Appropriation Category Code:	083643	LRPP Narrative Page:	
PROJECT TITLE:	Statewide Maintenance, Repairs and Construction Management		
Statutory Authority:	Section 258.35 F.S.		
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N) NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Geographic Location:	Statewide		
County:	Statewide		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Schedule of Project Components	FY 2024-25	FY 2025-26	FY 2026-27
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost	5,699,205	1,990,000	1,990,000
b. Permits, Inspections, Impact Fees	299,958	10,000	10,000
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ 5,999,163	\$ 2,000,000	\$ 2,000,000
			\$ 2,000,000
			\$ 2,000,000

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CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		5,999,163	2,000,000	2,000,000	2,000,000	2,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2261		3,999,163				
Fund Code: 2423		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
TOTAL (3 + 4)		5,999,163	2,000,000	2,000,000	2,000,000	2,000,000
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue		0		General Revenue		
Trust Funds		0		Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$