

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
<u>FLORIDA GEOLOGICAL SURVEY</u>						37010200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
INTERNAL IMPROVEMENT TF -STATE	550,000					2408 1

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO

Issue Description:

This issue requests \$550,000 for the installation of Heating, Ventilation, and Air Conditioning (HVAC) systems for the Florida Geological Sample Collections Facility (CF). Roughly 90% of the sample collections are stored in warehouse settings with no climate control, and air conditioning has been determined as the best method for dehumidifying spaces. Dehumidification is necessary for mold prevention to preserve and protect new and existing samples, envelopes, and archive boxes from further damage. With its contents valued at over \$2.7 billion, the CF is maintained pursuant to Section 377.075 F.S., and is accessed by scientists and researchers from state and federal agencies, academia, consulting companies, and industry. HVAC systems would ensure that the CF will continue to assist in answering questions about mineral and energy resources, potable and agricultural water resources, geologic hazards, and environmental and human health issues in Florida.

Issue Background:

The geologic samples (both core and cuttings) housed in the Florida Geological Sample Collections Facility are a significant asset to the state. Maintaining the integrity of this collection is hampered by the lack of a climate-controlled environment. Humidity and mold degrade the envelopes, boxes, and containers that samples are stored in. There are three distinct areas in the CF warehouse that will be in a climate controlled environment, the rolling bays, the three-story shelving installation area, and the second floor of the warehouse.

The greatest threat to the State of Florida's geologic sample collections is humidity. High humidity (greater than 60 percent) promotes mold growth which can be a health risk for staff and researchers and degrades the samples and their containers. In addition to mold growth, humid air can react with some samples to create acidic or caustic conditions capable of destroying sample boxes and corroding steel shelving. The entirety of our sample collection is stored in spaces vented to the exterior with no humidity control. In July of 2022, the collections staff began tracking maximum and minimum daily humidity and temperature readings in the repository spaces to obtain an objective evaluation of the amount of time samples were exposed to high humidity. Between July 2022 and June 2023, those spaces saw humidity rise to levels that promote mold growth 78 percent of the time monitored. Companies that provide humidity control for industrial and commercial spaces, including natatoriums, were contacted regarding possible solutions and all recommended air conditioning as the most economical.

Benefit and/or Impact:

The (CF) is valued at over \$2.7 billion which is accessed by scientists and researchers from state and federal agencies, academia, consulting companies and industry. This funding will ensure there is a climate-controlled environment for the

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: ADMIN SERVICES										37010000
<u>FLORIDA GEOLOGICAL SURVEY</u>										37010200
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

CF to sustain accurate and accessible data that provides the foundation for every geologic research or assessment project undertaken in Florida. Maintaining geologic reference samples and associated data provide decision-makers with information to better protect, sustain, restore, and manage Florida's critical water and mineral resources.

Florida Strategic Plan for Economic Development:

- 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- 5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- 5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- 6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.
- 6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.
- 6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: STATE LANDS						37100000
<u>LAND ADMIN AND MGMT</u>						37100400
NATURAL RESOURCES/ENVIRON						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
DEBT SERVICE						990D000
FIXED CAPITAL OUTLAY						080000
DEBT SERVICE						089070
LAND ACQUISITION TF	-STATE	18,814-	65,211,100	44,781,850	34,908,600	15,356,250
		=====	=====	=====	=====	=====

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: DEBT SERVICE IT COMPONENT? NO

Issue Description:

This issue requests a reduction of \$18,814 in funding for debt service payments on Florida Forever bonds. Debt service is based on the required payment of bond principal, a variable interest rate and fiscal agent fees established by the Division of Bond Finance within the State Board of Administration.

The recurring base budget for debt service in Fiscal Year 2024-25 is \$82,178,448 with a projected need of \$82,159,634 for a difference of \$18,814 in excess appropriation.

Issue Background:

Debt Service allows for Florida Forever funding that is used to purchase conservation lands and facilitate water resource development as authorized under Section 259.105, F.S. and pursuant to Section 11(e), Article VII of the State Constitution and, on or after July 1, 2015, to also finance or refinance the acquisition and improvement of land, water areas and related property interests as provided in Section 28, Article X of the State Constitution. Funds are adjusted annually to pay debt service on Florida Forever bond series issued in prior fiscal years and to comply with Sections 201.15(1) and (3)(a), F.S. Pursuant to Section 215.618, F.S., the issuance of Florida Forever bonds, are not to exceed \$5.3 billion.

Benefit and/or Impact:

This adjustment will align the Department of Environmental Protection's budget with the anticipated need for ongoing debt service payments.

ESTIMATED EXPENDITURES - FIXED

CAPITAL OUTLAY						990I000
FIXED CAPITAL OUTLAY						080000
DEBT SERVICE						089070

LAND ACQUISITION TF	-STATE	82,178,448				2423 1
		=====	=====	=====	=====	=====

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS AMOUNT CODES	
ENVIR PROTECTION, DEPT OF							37000000
PGM: STATE LANDS							37100000
LAND ADMIN AND MGMT							37100400
NATURAL RESOURCES/ENVIRON							14
LAND RESOURCES							1402.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
ESTIMATED EXPENDITURES - FIXED							
CAPITAL OUTLAY - OTHER							990I100
FIXED CAPITAL OUTLAY							080000
LAND ACQ, ENVIR/UNIQ, STW							084108
LAND ACQUISITION TF -STATE	100,000,000						2423 1
LAND ACQUISITION							990L000
FIXED CAPITAL OUTLAY							080000
LAND ACQ, ENVIR/UNIQ, STW							084108
LAND ACQUISITION TF -STATE		100,000,000	100,000,000	100,000,000	100,000,000		2423 1
LAND ACQUISITION- FCT							084112
FLORIDA FOREVER TF -STATE	2,300,000						2348 1
LAND ACQUISITION TF -STATE	12,700,000	15,000,000	15,000,000	15,000,000	15,000,000		2423 1
TOTAL APPRO.....	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000		

AGENCY NARRATIVE:
 2024-2025 BUDGET YEAR NARRATIVE: LAND ACQUISITION- FCT IT COMPONENT? NO

Issue Description:
 This issue requests \$15 million for the Florida Communities Trust (FCT) Parks and Open Space Program. This program provides funding to local governments and eligible non-profit environmental organizations for the acquisition of community-based parks, open space and greenways that further outdoor recreation and natural resource protection needs.

These resources are critical for the achievement of Florida Forever goals and associated performance measures, found in Section 259.105(4), F.S. These goals include:

- ~ ensuring that sufficient quantities of water areas are available to meet the current and future needs of natural systems and citizens of the state
- ~ mitigating the effects of natural disasters and floods in developed areas (including coastal areas)
- ~ protecting, restoring and maintaining the quality and natural functions of land, water and wetland systems of the state
- ~ enhancing the coordination and completion of land acquisition projects
- ~ increasing the protection of Florida's biodiversity at the species, natural community and landscape levels

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF										37000000
PGM: STATE LANDS										37100000
<u>LAND ADMIN AND MGMT</u>										37100400
NATURAL RESOURCES/ENVIRON										14
<u>LAND RESOURCES</u>										<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
LAND ACQUISITION										990L000

- ~ preserving significant archaeological or historic sites
- ~ increasing natural resource-based public recreational and educational opportunities
- ~ increasing the amount of open space in urban areas
- ~ increasing the amount of forestland available for sustainable management of natural resources

Other Personal Services employees and related land acquisition services may be utilized in association with the activities of these programs.

Issue Background:

The FCT program is part of Florida Forever, Florida's premier conservation and recreation land acquisition program, a blueprint for conserving natural resources and renewing Florida's commitment to conserve the state's natural and cultural heritage. Florida Forever replaced Preservation 2000 (P2000), the largest public land acquisition program of its kind in the United States. With approximately 10 million acres managed for conservation in Florida, more than 2.6 million acres were purchased under the Florida Forever and P2000 programs, which have included FCT.

Benefit and/or Impact:

FCT's Parks and Open Space Florida Forever grant program is a state land acquisition grant program that provides funding to local governments and eligible non-profit environmental organizations for acquisition of community-based parks, open space and greenways that further outdoor recreation and natural resource protection needs identified in local government comprehensive plans. The preservation of green space, including parks, open space, beaches and natural areas, is an important factor in creating livable communities. In 1989, the FCT was created to help local governments meet this need. Matching and full grants for land acquisition projects are provided to communities through an annual competitive application cycle. FCT provides local governments the opportunity to leverage local dollars with state dollars, optimizing conservation benefits. This program also encourages and fosters both public and public-private partnerships in land acquisition initiatives.

Florida Strategic Plan for Economic Development:

- (G2) - Lead the nation in global competitiveness as a location for talent, business, innovation and tourism.
- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: STATE LANDS						37100000
<u>LAND ADMIN AND MGMT</u>						37100400
NATURAL RESOURCES/ENVIRON						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
LAND ACQUISITION						990L000
TOTAL: LAND ACQUISITION						990L000
TOTAL ISSUE.....	15,000,000	115,000,000	115,000,000	115,000,000	115,000,000	
	=====	=====	=====	=====	=====	
TOTAL: LAND RESOURCES						<u>1402.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	197,159,634	180,211,100	159,781,850	149,908,600	130,356,250	2000
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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
REDUCTION IN RECURRING FIXED						
CAPITAL OUTLAY - NON-DEBT SERVICE						99R0000
G/A-LOC GOV/NONST ENT-FCO						140000
EVERGLADES RESTORATION						141117
LAND ACQUISITION TF	-STATE	32,000,000-				2423 1

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: EVERGLADES RESTORATION IT COMPONENT? NO

Issue Description:

This issue requests the reduction of \$32 million in recurring funding from the Land Acquisition Trust Fund. This funding supported the Restoration Strategies Regional Water Quality Plan as approved by the Governor on May 28, 2013, per Chapter 2013-59, Laws of Florida.

Issue Background:

Per HB 7065 Everglades Improvement and Management (Ch. 2013-59 Laws of Florida, Section 2, page 7):
 Beginning in the 2013-2014 fiscal year and each year there-after through the 2023-2024 fiscal year, the sum of \$12 million in recurring general revenue funds and \$20 million in recurring funds from the Water Management Lands Trust Fund is appropriated to the Department of Environmental Protection for the Restoration Strategies Regional Water Quality Plan.

Benefit and/or Impact:

This will ensure the Department is in compliance with the Legislative intent of Chapter 2013-59, Laws of Florida.

CAPITAL IMPROVEMENT PLAN						9900000
DEBT SERVICE						990D000
FIXED CAPITAL OUTLAY						080000
DEBT SERVICE-SAVE EVERG						089080

LAND ACQUISITION TF	-STATE	1,487	15,926,563	15,933,063	9,277,063	9,282,963	2423 1
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AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: DEBT SERVICE-SAVE EVERG IT COMPONENT? NO

Issue Description:

This issue requests an increase of \$1,487 in recurring funding for debt service payments on Everglades bonds authorized in Section 215.619, F.S. The purpose of the issuance of Everglades restoration bonds is to finance/refinance the cost of acquisition and improvement of land, water areas and related property interest and resources to implement the

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
DEBT SERVICE						990D000

Comprehensive Everglades Restoration Plan, the Lake Okeechobee Watershed Protection Plan, the Caloosahatchee River Watershed Protection Plan, St. Lucie River and Florida Keys Area of Critical State Concern protection program.

The recurring base budget for FY 2024-25 is \$22,509,843 with a projected need of \$22,511,330, for an increase of \$1,487 in appropriation.

Issue Background:

The 2000 Legislature created the Everglades Restoration Act to restore the health and vitality of the Florida Everglades. Everglades Restoration Bonds may be issued in amounts of up to \$100 million per fiscal year through FY 2019-20, and in greater annual amounts upon request by the Department of Environmental Protection (Department) to achieve cost savings or accelerate land purchases. In addition, up to \$50 million per fiscal year may be issued specifically for funding the Florida Keys Area of Critical State Concern protection program.

Benefit and/or Impact:

This will align the Department's budget with the anticipated need for ongoing debt service payments. The restoration of the Everglades will improve the ecological health of over 2.4 million acres of south Florida ecosystem, including Lake Okeechobee, the Everglades and Florida Bay, through the restoration, protection and preservation of more natural water flows; improved water quality and hydroperiods; improved habitat conditions for listed species; ensuring a more reliable supply of water; improving flood control capabilities; and resulting in direct and indirect improvements to the economy. This issue will ensure future supply and quality of water to meet Florida's economic and quality of life goals.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

ENVIRONMENTAL PROJECTS						990E000
FIXED CAPITAL OUTLAY						080000
HARMFUL ALGL BLOOMS MITGN						087131
GENERAL REVENUE FUND	-STATE	20,000,000				1000 1

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AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: HARMFUL ALGL BLOOMS MITGN IT COMPONENT? NO

Issue Description:

This issue requests \$20 million in the General Revenue Fund to continue competitively procured water quality treatment

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER POL/ECO RESTORE										37200000
<u>WATER POL/ECOSYSTEMS RESTO</u>										37200100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

technologies to combat Harmful Algal Blooms (HABs) in Lake Okeechobee. Conditions associated with HABs may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will be used for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

Issue Background:

In 2019 under Executive Orders #19-12, Achieving More Now for Florida's Environment, the Department of Environmental Protection (Department) was directed to identify and expedite opportunities to reduce nutrients in Lake Okeechobee in order to reduce the frequency and intensity of algal blooms occurring in the lake and associated downstream waters.

Since 2019 the Department has provided funding to multiple counties through grant agreements totaling approximately \$5 million in response to HAB emergencies.

In 2023, \$20 million was appropriated to the Department to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee.

Benefit and/or Impact:

Florida's waterways play an important role in the local and state economy, bringing in tourists and sport fishing enthusiasts from all over the world, driving two robust industries. In addition to those industries, our natural areas also play a significant role in the real estate industry. The presence of HABs and biological debris associated with HABs has a negative impact on these industries. Having funding readily available, will allow the Department to address HABs and biological debris more rapidly and reduce the impacts to Florida's environments and residents as well as the economic impacts associated with these HAB events.

Florida Strategic Plan for Economic Development:

- #3.1 - Enhance and protect accessibility and participation of a cross-representation of parties in an integrated planning, review and development process (e.g., workforce, development, natural resources and land use, housing, military, infrastructure and transportation).
- #4.2 - Ensure state, regional and local agencies provide collaborative and timely customer service to businesses and workers.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A - RED TIDE MGMT						140893
GENERAL REVENUE FUND						
-STATE	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	1000 1

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A - RED TIDE MGMT IT COMPONENT? NO

Issue Description:

This issue requests \$5 million in the General Revenue Fund to assist county governments with their responses to emergency biological debris conditions associated with red tide that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will be used to implement an emergency grant program for the mitigation of red tide to minimize the impacts to Florida residents and visitors.

Issue Background:

In 2018 under Executive Orders #18-191 Algal Blooms and #18-221 Red Tide, the Department of Environmental Protection (Department) expended over \$12.6 million to assist twelve county governments experiencing the effects of red tide and harmful algal blooms (HABs).

Since 2019 the Department has provided funding to multiple counties through grant agreements in response to HAB emergencies.

Benefit and/or Impact:

Florida's waterways play an important role in the local and state economy, bringing in tourists and sport fishing enthusiasts from all over the world, driving two robust industries. In addition to those industries, our natural areas also play a significant role in the real estate industry. The presence of red tide and biological debris associated with red tide has a negative impact on these industries. By having funding readily available, the Department will be able to address red tide and biological debris more rapidly and reduce the impacts to Florida's environments and residents as well as the economic impacts associated with these red tide events.

Florida Strategic Plan for Economic Development:

- #3.1 - Enhance and protect accessibility and participation of a cross-representation of parties in an integrated planning, review and development process (e.g., workforce, development, natural resources and land use, housing, military, infrastructure and transportation).
- #4.2 - Ensure state, regional and local agencies provide collaborative and timely customer service to businesses and workers.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER POL/ECO RESTORE										37200000
WATER POL/ECOSYSTEMS RESTO										37200100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										1403.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

G/A-INNOVATIVE TECH 140895

GENERAL REVENUE FUND	-STATE	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	1000	1
		=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-INNOVATIVE TECH IT COMPONENT? NO

Issue Description:

This issue requests \$10 million to continue funding for innovative technologies which address harmful algal blooms and nutrient enrichment of Florida's lakes, rivers, and estuaries. As part of Florida's systematic and aggressive response to reduce nutrient inputs into our state's waterways and to combat harmful algal blooms (a symptom of eutrophication), the Department of Environmental Protection (Department) will be funding innovative technologies and tools to provide an improved response and greater protection of the environment and public health.

Issue Background:

In 2016, the Department formed a team of state, federal and local government experts to evaluate technologies best suited to treat blue-green algal blooms. With the understanding gained from that evaluation the Department solicited innovative technologies in 2018. Also, in 2018, the Department partnered with local governments and lead statewide efforts in algae clean-up activities after the Governor declared an emergency order and directed the Department to establish a grant program to aid significantly impacted communities. Furthermore, to enhance existing technologies and programs implemented to combat excess nutrients and eutrophication in our waterbodies, the Department obtained additional feedback through a Request for Information (RFI) to greater understand the costs and associated requirements for scalable methods to combat or clean up current and future nutrient enrichment of canals and to restore freshwater bodies and estuaries in Florida to prevent future harmful algal blooms. In 2019, the Blue Green Algae Task Force was established to support key funding and restoration initiatives, such as prioritizing solutions and making recommendations to expedite nutrient reductions in Lake Okeechobee and the downstream estuaries. This funding will be utilized in accordance with direction from the Blue Green Algae Task Force.

These efforts have prepared the Department to effectively implement an aggressive innovative technologies pilot program that will treat nutrient enrichment in our waterbodies, as well as combat harmful algal blooms.

Benefit and/or Impact:

Harmful algal blooms have affected the State's waterbodies and resulted in millions of dollars in economic loss. Having the ability to deploy innovative technologies will ensure that Florida is on the leading edge of using science to guide restoration. These grant funds will provide opportunities for the Department to partner with local governments and

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER POL/ECO RESTORE										37200000
WATER POL/ECOSYSTEMS RESTO										37200100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										1403.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

research institutions to pilot innovative technologies (including biological and chemical methods) that remove nutrients from water or remove algae from water bodies. Pilot studies will allow scaling-up from laboratory studies to in-situ, real-world trials. Based on the knowledge gained from previous evaluations and solicitations the Department is prepared to fund and direct real-world trials that will not have negative environmental impacts on the waterbody, as well as, targeted to meet the specific restoration needs of each category of impacted waterbody.

Florida Strategic Plan for Economic Development:

- #3.1 - Enhance and protect accessibility and participation of a cross-representation of parties in an integrated planning, review and development process (e.g., workforce, development, natural resources and land use, housing, military, infrastructure and transportation).
- #4.2 - Ensure state, regional and local agencies provide collaborative and timely customer service to businesses and workers.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

EVERGLADES RESTORATION 141117

LAND ACQUISITION TF	-STATE	550,000,000	500,000,000	500,000,000	500,000,000	500,000,000	2423	1
		=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: EVERGLADES RESTORATION IT COMPONENT? NO

Issue Description:

This issue requests \$550 million to continue funding the Comprehensive Everglades Restoration Plan, the Central Everglades Planning Project (CEPP) and the Everglades Long-Term Plan. Funds will be used for planning, engineering, design, construction and land acquisition required for project implementation. These funds are key to restoration of the Everglades and other critical south Florida ecosystems such as the Caloosahatchee and St. Lucie Estuaries including the Indian River Lagoon and Florida Bay.

In FY 2024-25, the recurring appropriation is \$64 million, which will be used for the Everglades Agricultural Area Reservoir Project. The Department of Environmental Protection (Department) is requesting additional funding of \$550 million for a total of \$614 million.

Issue Background:

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER POL/ECO RESTORE										37200000
WATER POL/ECOSYSTEMS RESTO										37200100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										1403.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

The Comprehensive Everglades Restoration Plan (CERP) is the Congressionally authorized plan for the largest environmental restoration program in history. Upon Congressional authorization in 2000, the federal government and the state of Florida entered into a 50/50 partnership to restore, protect and preserve water resources in central and southern Florida, including the Everglades. CERP was originally enacted by the State of Florida in 2001 and requires the State to actively participate in Everglades restoration. The funds provided previously have been key to satisfying the legislative requirements and meeting the State's obligation under the federal partnership.

Benefit and/or Impact:

The funds being requested are necessary to meet the current construction schedules for many important CERP projects, including C-43 Reservoir, Everglades Agricultural Area Reservoir, CEPP, Biscayne Bay Coastal Wetlands Project and Biscayne Bay Southeastern Everglades Ecosystem Restoration project. This request includes funding for critical land acquisition needed for implementation of CERP projects, which are critical to restoring the Everglades as well as providing some reduction of the harmful discharges the St. Lucie and Caloosahatchee estuaries.

The Everglades restoration plans will have a direct impact on the regional economy through the creation of jobs and contracting opportunities. A healthy Everglades is vital to the well-being of Florida and contributes jobs and billions of dollars to Florida's economy. A recent analysis done by Mather Economics states that for every \$1 invested in Everglades restoration it generates \$4 in economic return for the state of Florida.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as component of future growth plans and development decisions.

N EVERGLADES/ESTUARIES PRT 141118

LAND ACQUISITION TF	-STATE	31,640,000	70,000,000	70,000,000	70,000,000	70,000,000	2423	1
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AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: N EVERGLADES/ESTUARIES PRT IT COMPONENT? NO

Issue Description:

This issue requests \$31,640,000 to continue funding the South Florida Water Management District's implementation of the Northern Everglades and Estuaries Protection Program (NEEPP), as set forth in Section 373.4595, F.S. This statute

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

mandates the South Florida Water Management District, the Department of Environmental Protection (Department) and the Florida Department of Agriculture and Consumer Services establish a restoration and protection program for Lake Okeechobee.

Funds will be used for the implementation of projects, including land acquisition, that are critical for Everglades Restoration and assist with capturing basin runoff and regulatory releases from Lake Okeechobee and reducing harmful discharges to the Caloosahatchee and St. Lucie Estuaries and moving water to the Everglades.

In FY 2024-25, the recurring appropriation is \$39,876,213. The Department is requesting an additional \$31,640,000 for a total of \$71,516,213.

Issue Background:

In May 2007, the Legislature passed the Northern Everglades and Estuaries Protection Plan which expanded the existing Lake Okeechobee Protection Act to include the Caloosahatchee and the St. Lucie Rivers and Estuaries. The primary goal of the legislation is to restore and protect the state surface water resource by addressing water quality, quantity timing and distribution of water to the natural system.

Benefit and/or Impact:

A healthy Everglades is vital to the well-being of Florida and contributes jobs and billions of dollars to Florida's economy. A recent analysis done by Mather Economics states that for every \$1 invested in Everglades restoration it generates \$4 in economic return for the state of Florida.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

G/A-HAB MANAGEMENT 146081

GENERAL REVENUE FUND	-STATE	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	1000	1
		=====	=====	=====	=====	=====		

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER POL/ECO RESTORE										37200000
WATER POL/ECOSYSTEMS RESTO										37200100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										1403.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-HAB MANAGEMENT IT COMPONENT? NO

Issue Description:

This issue requests \$5 million in the General Revenue Fund to assist county governments with their responses to emergency conditions associated with Harmful Algal Blooms (HABs) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

Issue Background:

In 2018 under Executive Orders #18-191 Algal Blooms and #18-221 Red Tide, the Department of Environmental Protection (Department) expended over \$12.6 million to assist twelve county governments experiencing the effects of red tide and HABs.

Since 2019 the Department has provided funding to multiple counties through grant agreements totaling approximately \$5 million in response to HAB emergencies.

Benefit and/or Impact:

Florida's waterways play an important role in the local and state economy, bringing in tourists and sport fishing enthusiasts from all over the world, driving two robust industries. In addition to those industries, our natural areas also play a significant role in the real estate industry. The presence of HABs and biological debris associated with HABs has a negative impact on these industries. By having funding readily available, the Department will be able to address HABs and biological debris more rapidly and reduce the impacts to Florida's environments and residents as well as the economic impacts associated with these HAB events.

Florida Strategic Plan for Economic Development:

- #3.1 - Enhance and protect accessibility and participation of a cross-representation of parties in an integrated planning, review and development process (e.g., workforce, development, natural resources and land use, housing, military, infrastructure and transportation).
- #4.2 - Ensure state, regional and local agencies provide collaborative and timely customer service to businesses and workers.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS AMOUNT CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-SRWMD-FACILITIES REFUR						146082
GENERAL REVENUE FUND						1000 1
-STATE	4,500,000					

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-SRWMD-FACILITIES REFUR IT COMPONENT? NO

Issue Description:

This issue requests \$4.5 million in the General Revenue Fund to complete exterior renovation and remodeling of the Suwannee River Water Management District (District) headquarters located in Live Oak, Florida. This funding is for a one-time transfer of funds to the District. The funds will be used to mitigate chronic health and safety issues which have resulted from aged facilities including degrading indoor air quality concerns. The project will include campus-wide moisture abatement with the removal of earthen berms from exterior siding, then resealing, and painting of the exterior block wall and exposed portions of the foundation, and mold treatment, as needed. The project also addresses critical settlement issues on the North-end of the Executive Wing and Conference Center; replaces fiberglass shingle roof with a standing seam metal roofing system including soffit, and gutter system replacement; replaces siding including resealing and repairs to existing windows and improves the parking lot and sidewalk including correcting American with Disabilities Act (ADA) compliance issues.

Issue Background:

The District Headquarters facility is located on a 12-acre parcel of land at the intersection of County Road 49 and U.S. 90 in Live Oak, Suwannee County Florida. The facilities consist of four separate buildings generally described as the Executive Wing and Conference Center, the Main Office, Lab and Kirby buildings. The Main Office building was constructed in 1980-81 with an addition completed in 1991 and comprises 22,559 square feet of office and meeting space. The Executive Wing and Conference Center was completed in approximately 1988 and comprises 6,564 square feet of office and meeting space, including the Suwannee Room where Governing Board and other public meetings are held. Building inspection report notes rotting wood, water intrusion, mold concerns, and roofs nearing the end of their service life. The District has taken remedial steps to minimize additional damage but does not have sufficient funds on hand to undertake the full project. Due to the deterioration of the aged facilities including, rotting wood and interior moisture issues at the District's headquarters, repairs must be made to maintain a safe workspace for staff. According to the building inspection reports, anecdotal evidence, and recent contractor evaluations, the earthen berms which run the length and width of the Main Office building have begun to settle and, in many places, pull away from the buildings. This has caused gaps to open and has deteriorated the water barriers placed between the exterior block and the berms. This separation has led to water intrusion in multiple locations, causing interior air quality issues and potentially mold problems, resulting in staff being relocated. Due to growing magnitude of the water intrusion, options for relocation are exhausted. The District has sought to remediate the problem by replacing flooring, improving grading, installing structures to move water, and more. These efforts have helped but not corrected the problem. Funds are needed to remove the earth berms and remediate and reseal the block wall to prevent water intrusion, remediate any mold, and then re-painting.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER POL/ECO RESTORE										37200000
<u>WATER POL/ECOSYSTEMS RESTO</u>										37200100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

Additional water intrusion is suspected through the failing roof structure. The building inspection report notes numerous issues with the roof including missing flashing and damage, as well as evidence of "spot" repairs, and recommends new roofing. The existing fiberglass shingles were installed in 2008. The District proposes to replace the fiberglass shingles with a standing seam metal roofing system which will increase the life of the roof, provide easier maintenance, and increase energy efficiency. The District will also replace all soffits and eave peak ventilation systems which are showing signs of rot and disintegration due to continuous water absorption. The project includes removal and replacement of the wood lap siding with a more durable and energy efficient fiber cement board siding on the Main Office building and Executive Wing and Conference Center. The current siding, which was installed at the time of construction, has been repaired and refinished several times over the last 43 years however, the siding is rotting and failing in many places. In addition to the siding, all rotten or otherwise defective studs will be replaced, as well as insulation and moisture barriers. Existing windows will remain in use, but will be re-sealed, cleaned and repaired, as necessary.

Further, the building report notes settling in the Suwannee Room, the northern portion of the Executive Wing and Conference Center which is constructed atop pilings. It recommends steps be taken to stabilize the facility. The shifting foundation was creating water intrusion and compromising the structural integrity. While some effort was made at that time, it is apparent that the issue continues and needs to be addressed as part of this project. Lastly, the driveways and parking lots for the Headquarters facility consists of asphalt paved over limestone. The parking lots were constructed at the time of the facility construction and have required repair multiple times to address cracking and other issues. The 2016 building report notes upheaving sections due to root growth, potholes, cracking, and faded safety paint, and recommends that the surfaces be repaired, milled, seal coated, and restriped. For ADA compliance, the appropriate number of van-accessible and handicap-served spaces need to be designated in each parking lot with required signage and pavement markers. Current sidewalks and ramps which provide access to and around the buildings have also experienced cracking and upheaval and need to be updated to be ADA compliant.

Benefit and/or Impact:

Without this issue, the District's facilities will continue to experience significant water intrusion and access challenges, thereby exacerbating rot and mold issues and creating health concerns for staff/visitors, while also limiting access for the mobility impaired.

Funding this issue will extend the useful life of the District headquarters facilities, bring the building in to complete ADA compliance, and mitigate health and safety issues which have resulted from aged facilities including degrading indoor air quality issues.

The District has conducted an informal search for potential new facilities and has determined that the costs associated with acquisition, renovation and relocation of a new facility would equal or exceed the costs of this project.

Florida Strategic Plan for Economic Development:

#4.1 - Ensure predictable legal, permitting, and other regulatory processes meet changing business needs.

#4.2 - Ensure state, regional, and local agencies provide collaborative and timely customer service to businesses and workers.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF									37000000	
PGM: WATER POL/ECO RESTORE									37200000	
<u>WATER POL/ECOSYSTEMS RESTO</u>									37200100	
NATURAL RESOURCES/ENVIRON									14	
<u>WATER RESOURCES</u>									1403.00.00.00	
CAPITAL IMPROVEMENT PLAN									9900000	
ENVIRONMENTAL PROJECTS									990E000	

- #5.1 - Integrate long-term investment strategies for statewide and regional economic development priorities.
- #5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- #5.4 - Provide local, regional, and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.3 - Ensure Florida's fish, wildlife, natural resources, and environment are sustained and enhanced as a component of future growth plans and development decisions.

G/A-SFWMD FL CTL & LND MGT 146088

GENERAL REVENUE FUND -STATE 150,000,000 1000 1

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AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-SFWMD FL CTL & LND MGT IT COMPONENT? NO

Issue Description:

This issue requests \$150 million in recurring funds from the General Revenue Fund to make necessary repairs and improvements to the 60-year-old Central and Southern Florida (C&SF) Water Management System and retrofit its critical flood protection infrastructure to make it more resilient. The regional Water Management System is maintained and operated by the District and provides more than nine million Floridians with needed flood protection. An operational Water Management System is essential for communities and businesses to continue receiving the protection of the constructed flood control systems and the benefits of restoration projects.

Issue Background:

The South Florida Water Management District was created in 1949 by the Legislature to operate the C&SF Water Management System. This unique system of canals, pumps, and other water control infrastructure was built to provide drainage in Central and Southern Florida. This system is essential to the way of life in South Florida. Without it, the region would not be habitable. To this day, the system fosters significant economic drivers in the region including development, agriculture and housing. The majority of infrastructure used for flood control operations today was built in the 1950s and 1960s, and much of this infrastructure is in need of replacement or overhaul.

Today, the C&SF Water Management System supports and protects more than nine million Floridians and allows communities as far north as Orlando and as far south as Homestead to stay dry after rainstorms. The District operates the complex network of 918 water control structures and 89 pump stations around-the-clock. In order to maintain flood control and provide the benefits of new infrastructure, the District must rehabilitate aging water management system components build in the 1950s and 1960s that are beyond their design life. Deteriorating infrastructure is failing more frequently and short-term fixes are not a viable solution. The District is in need of a long-term solution. Failing infrastructure impedes water management which includes flood protection, water supply service and delivery of environmental benefits. In

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

addition, the same infrastructure must be upgraded to increase resiliency to storms and account for changes in land use and sea level rise. Developed land use delivers more water rapidly to the water management system and sea level rise impedes flow in the system dependent on gravity to push excess storm water out to sea. The current water management/flood control service is below its originally designed capabilities and worsening. This means that smaller, more frequent, rainfall events can also cause local flooding. This has been observed in recent tropical storms and hurricanes, in addition to annual king tide events.

Benefit and/or Impact:
 C&SF Resiliency and C&SF Rehabilitation, Refurbishment and Replacement projects benefit the more than nine million citizens of South Florida by providing flood protection for their homes and property. This service is necessary for the sustainability of South Florida businesses and communities. The total need for this rehabilitation is more than \$3 billion which will be implemented over time. The District is pursuing various funding opportunities to assist with rehabilitation of this critical infrastructure, including through federal funding opportunities like the Building Resilient Infrastructure in Community grant (\$150 million awarded to date) program and partnerships with the U.S. Army Corps of Engineers to develop a plan for future Water Resources Development Act cost share.

Florida Strategic Plan for Economic Development:
 #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
 #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
 #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

G/A-WQI - EVERGLADES						149936
LAND ACQUISITION TF	-STATE	50,000,000	50,000,000	50,000,000		2423 1
TOTAL: ENVIRONMENTAL PROJECTS						990E000
TOTAL ISSUE.....		776,140,000	640,000,000	640,000,000	590,000,000	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ESTIMATED EXPENDITURES - FIXED						
CAPITAL OUTLAY						990I000
FIXED CAPITAL OUTLAY						080000
DEBT SERVICE-SAVE EVERG						089080
LAND ACQUISITION TF -STATE	22,509,843					2423 1
ESTIMATED EXPENDITURES - FIXED						
CAPITAL OUTLAY - OTHER						990I100
G/A-LOC GOV/NONST ENT-FCO						140000
EVERGLADES RESTORATION						141117
LAND ACQUISITION TF -STATE	96,000,000					2423 1
N EVERGLADES/ESTUARIES PRT						141118
GENERAL REVENUE FUND -STATE	10,000,000					1000 1
LAND ACQUISITION TF -STATE	29,876,213					2423 1
TOTAL APPRO.....	39,876,213					
G/A-WQI - EVERGLADES						149936
LAND ACQUISITION TF -STATE	50,000,000					2423 1
TOTAL: ESTIMATED EXPENDITURES - FIXED						990I100
CAPITAL OUTLAY - OTHER						
TOTAL ISSUE.....	185,876,213					
TOTAL: WATER RESOURCES						<u>1403.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	204,500,000	20,000,000	20,000,000	20,000,000	20,000,000	1000
TRUST FUNDS	748,027,543	635,926,563	635,933,063	629,277,063	579,282,963	2000
TOTAL PROG COMP.....	952,527,543	655,926,563	655,933,063	649,277,063	599,282,963	

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
ENVIR PROTECTION, DEPT OF						37000000	
PGM: WATER RESTORATION AST						37220000	
<u>WATER RESTORATION ASSIST</u>						37220100	
<u>NATURAL RESOURCES/ENVIRON</u>						14	
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>	
CAPITAL IMPROVEMENT PLAN						9900000	
ENVIRONMENTAL PROJECTS						990E000	
FIXED CAPITAL OUTLAY						080000	
NRD REST - DEEPWATER HORIZ						083654	
COASTAL PROTECTION TF	-STATE	2,720,127	2,000,000	2,000,000	2,000,000	2,000,000	2099 1
		=====	=====	=====	=====	=====	

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: NRD REST - DEEPWATER HORIZ IT COMPONENT? NO

Issue Description:

This issue requests \$2,720,127 in funding for the continued implementation, planning and oversight of early restoration projects from the Deepwater Horizon (DWH) oil spill incident associated with injuries to natural resources. Natural Resource Damage Restoration (NRDR) - Early restoration funding focuses on the type of projects that offset injuries to natural resources and services that were impacted by the DWH spill and may include projects such as restoring water quality and habitat, replenishing, and protecting wildlife populations and enhancing the public's access to the Gulf coast such as new boat ramps, artificial reefs and kayak launches. Natural Resource Damage Restoration funds may be used for administrative purposes and project oversight including, but not limited to Other Personal Services, travel, office space and/or equipment.

Issue Background:

On April 20, 2011, British Petroleum Exploration and Production, Inc (BP) agreed to provide up to \$1 billion to begin early restoration planning and implementation to address injuries to natural resources caused by the Spill. Funding for early restoration efforts was planned through a framework agreement among the Natural Resource Damage Assessment (NRDA) Trustees. The Florida Trustee Implementation Group (FL TIG), which consists of the Florida Department of Environmental Protection (Department), the Florida Fish and Wildlife Conservation Commission and federal agency representatives facilitates NRDR efforts in Florida.

Early restoration consists of five phases, totaling nearly \$300 million in authorized budget for beach and dune restoration, boat ramp, recreational and coastal access enhancement, bird and sea turtle nesting habitat, seagrass, living shoreline, and oyster restoration. The Department will implement 17 projects, totaling over \$101 million. The Department is requesting \$2,720,127 in additional budget for NRDR-Early Restoration efforts in FY 2024-25 for cost increases for dune stabilization and recreational improvements for Norriego Point located in City of Destin. The final phase includes the construction of a new restroom, shade pavilion, ADA beach access, harbor side boardwalk and dune crossovers. The additional budget authority will be supported by interest earnings and will continue projects that have exceeded original project estimates due to cost increases.

In the spring of 2016, British Petroleum Exploration and Production, Inc. (BP) settled all federal and state civil claims arising from the Deepwater Horizon (DWH) oil spill incident. Under the Consent Decree, BP will pay \$8.1 billion over 15 years for natural resource damages, of which at least \$680 million will be allocated for natural resource damages in Florida. In the spring of 2017, BP began making natural resource damage payments to the NRDA Trustees to fund final (post-settlement) restoration plans.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2024-25		FY 2025-26		FY 2026-27		FY 2027-28		FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										37000000
										37220000
										37220100
										14
										<u>1403.00.00.00</u>
										9900000
										990E000

ENVIR PROTECTION, DEPT OF
 PGM: WATER RESTORATION AST
WATER RESTORATION ASSIST
 NATURAL RESOURCES/ENVIRON
WATER RESOURCES
 CAPITAL IMPROVEMENT PLAN
 ENVIRONMENTAL PROJECTS

Benefit and/or Impact:

The NRDR projects will restore natural resources, and the services they provide, that were injured by the oil spill. Benefits include improved water quality and habitats in coastal watersheds, protection of wildlife populations like sea turtles, dolphins, birds and oysters. These projects also increase or enhance recreational opportunities along Florida's Gulf Coast. To date, over 80 NRDR restoration projects in Florida have been funded, totaling about \$238 million.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

NRDR/FINAL - DEEPWATER HOR 087127

COASTAL PROTECTION TF	-STATE	69,021,783	500,000	500,000	500,000	500,000	2099	1
		=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: NRDR/FINAL - DEEPWATER HOR IT COMPONENT? NO

Issue Description:

This issue requests \$69,021,783 in funding for the continued implementation, planning and oversight of restoration projects from the Deepwater Horizon (DWH) oil spill incident associated with injuries to natural resources. Natural Resource Damage Restoration (NRDR) - Final restoration funding focuses on the type of projects that offset injuries to natural resources and services that were impacted by the DWH spill and may include projects such as restoring water quality and habitat, replenishing and protecting wildlife populations and enhancing the public's access to the Gulf coast such as new boat ramps, artificial reefs and kayak launches.

Natural Resource Damage Restoration funds may be used for administrative purposes and oversight including, but not limited to Other Personal Services, travel, office space and/or equipment.

Issue Background:

In the spring of 2016, British Petroleum Exploration and Production, Inc. (BP) settled all federal and state civil claims arising from the DWH oil spill incident. Under the Consent Decree, BP will pay \$8.1 billion over 15 years for natural resource damages, of which at least \$680 million will be allocated for natural resource damages in Florida. In the spring of 2017, BP began making natural resource damage payments to the Florida Trustee Implementation Group, which consists of

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
WATER RESTORATION ASSIST						37220100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
the Florida Department of Environmental Protection (Department), the Florida Fish and Wildlife Conservation Commission and federal agency representatives.						
In March of 2019, the Florida Trustee Implementation Group (FL-TIG) approved a restoration plan with 13 identified projects which the Department will implement, totaling over \$45 million. In FY 2020-21, the Department received \$20 million in additional budget authority for project implementation. In FY 2023-24 the Department received \$500,000 in additional budget for administrative oversight. The Department is requesting \$69,021,783 in additional budget authority for NRDR-Final Restoration DWH Oil Spill in FY 2024-25. The budget authority will be used for implementation of projects in approved restoration plans and seven projects under the Florida Trustee Implementation Group's (FL TIG) third restoration plan, administrative costs associated with oversight of these projects and to conduct planning activities for future restoration projects.						
Benefit and/or Impact:						
The NRDR projects will restore natural resources and the services they provide that were injured by the oil spill. Benefits include improved water quality and habitats in coastal watersheds, protection of wildlife populations like sea turtles, dolphins, birds and oysters. These projects also increase or enhance recreational opportunities along Florida's Gulf Coast. To date, over 80 NRDR restoration projects in Florida have been funded, totaling about \$238 million.						
Florida Strategic Plan for Economic Development:						
#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.						
#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.						
#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.						

SPRINGS RESTORATION						087870
LAND ACQUISITION TF	-STATE	50,000,000	50,000,000	50,000,000	50,000,000	2423 1
=====						
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-NPS MGMT PLANNING						140076
FEDERAL GRANTS TRUST FUND	-FEDERL	5,000,000	5,000,000	5,000,000	5,000,000	2261 3
LAND ACQUISITION TF	-STATE	5,000,000	5,000,000	5,000,000	5,000,000	2423 1

TOTAL APPRO.....		5,000,000	10,000,000	10,000,000	10,000,000	
=====						

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25 POS	AMOUNT	AG FCO PLAN FY 2025-26 POS	AMOUNT	AG FCO PLAN FY 2026-27 POS	AMOUNT	AG FCO PLAN FY 2027-28 POS	AMOUNT	AG FCO PLAN FY 2028-29 POS	AMOUNT	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-NPS MGMT PLANNING IT COMPONENT? NO

Issue Description:

This issue requests \$5 million to continue funding of the Nonpoint Source (NPS) Management Planning Grant Program in the Division of Water Restoration Assistance. State Water-Quality Assistance Grants help reduce nonpoint source pollution and improve water quality from land use activities. Federally funded projects are selected based on criteria developed by the Environmental Protection Agency under the federal Clean Water Act. State funding compliments the federal funding to allow the state to have a comprehensive approach to funding projects that address NPS pollution.

Issue Background:

The implementation of urban stormwater retrofit projects and NPS best management practices is necessary to resolve or prevent water quality problems that do not lend themselves to traditional regulatory treatment requirements. Funds are used to provide grants to local governments, water management districts, other state agencies and universities to support projects that address NPS pollution. Projects include capital improvements to control and treat stormwater, install low impact development (LID) and other best management practices (BMPs), promote water conservation and nutrient management in urban landscapes, connect homeowners and businesses to central sewer and properly abandon septic tanks, and create local public education and technical assistance programs. The Department of Environmental Protection (Department) requires a minimum 40% local government match for awarded federal funds.

Benefit and/or Impact:

The NPS program leverages several times its investment in water pollution control activities; including generating jobs and other local economic benefits. Failure to secure the funds would undermine implementation of the Department's Total Maximum Daily Load (TMDL) and Basin Management Action Plan programs, which depend on BMP implementation by local governments and other entities to restore polluted waterways. It also would reduce the number of projects and local economic engines they help stimulate.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

DRINK WATER FAC CONSTR-SRL 140129

GENERAL REVENUE FUND	-MATCH	13,826,660	21,363,773	21,363,773	21,363,773	21,363,773	1000	2
DRINKING WATER REV LOAN	TF-FEDERL	349,897,483	195,431,028	196,528,484	196,528,484	196,528,484	2044	3

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
<u>WATER RESTORATION ASSIST</u>						37220100
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
DRINK WATER FAC CONSTR-SRL						140129
TOTAL APPRO.....	363,724,143	216,794,801	217,892,257	217,892,257	217,892,257	
	=====	=====	=====	=====	=====	

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: DRINK WATER FAC CONSTR-SRL IT COMPONENT? NO

Issue Description:
 This issue requests \$363,724,143 to continue funding for the Drinking Water Facility Construction Loan Program. The Drinking Water State Revolving Fund (DWSRF) provides low interest loans to local governments and certain other utilities for construction of drinking water systems, including treatment, storage and distribution facilities. The DWSRF is administered pursuant to the Federal Safe Drinking Water Act and Section 403.8532, F.S. Public health protection and compliance with federal and state drinking water rules are considered in establishing priorities for loans. Priority rankings are based on criteria established by rule. The Federal Safe Drinking Water Act grant has a 20% match requirement.

This issue includes the request for the third year of funding allocated under the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58), to assist states, tribes, and territories with infrastructure projects that help provide safe drinking water to communities across the United States. The federally awarded BIL funding is administered through the existing program from FY 2022-23 through FY 2026-27.

This issue also includes additional funding for drinking water systems impacted by Hurricane Ian. Funding is provided to help communities recover and rebuild from extreme weather events and natural disasters. The Disaster Supplemental Appropriations Act, 2023 provides capitalization grants for water infrastructure damaged in Hurricane Ian focusing on helping communities recover and rebuild to mitigate future extreme weather damage.

For FY 2024-25 the Florida Department of Environmental Protection requests funding as follows:

Projected State FY 2024-25 DWSRF loan repayments	\$64,823,136
Cash Balance Carried Forward	\$0
Projected Federal FY 2024-25 DWSRF Base grant award	\$16,000,000
Projected Federal FY 2024-25 DWSRF BIL grant award	\$82,917,687
Projected Federal FY 2024-25 DWSRF Hurricane Ian grant award	\$171,295,000
Projected match transferred into Trust Fund for Base	3,200,000
Projected match transferred into Trust Fund for BIL	\$16,583,537
Projected Overmatch from State FY 2023-24	(\$5,956,877)
Projected State FY 2024-25 interest earnings	\$7,500,000
Less Transfer to DFS/Assessment on Investments	(\$465,000)
Less DWSRF BIL Set-Asides Federal Grants Trust Fund	(\$6,000,000)

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: WASTEWATER TREAT FAC CONST IT COMPONENT? NO

Issue Description:

This issue requests \$895,173,467 to continue funding for the Wastewater and Stormwater Treatment Facility Construction Loan Program. The Clean Water State Revolving Fund (CWSRF) provides low interest loans to local governments for the construction of wastewater treatment and stormwater management systems, including collection and transmission sewers, reclaimed water (reuse) systems and a variety of other facilities and activities. The CWSRF is administered pursuant to the Federal Clean Water Act and Section 403.1835, F.S. Pollution abatement, public health protection, reuse, and implementation of Total Maximum Daily Loads are considered in establishing priorities for loans. Priority rankings are based on criteria established by rule. The Federal Clean Water Act grant has a 20% match requirement.

This issue includes the request for the third year of funding allocated under the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58), to assist states, tribes, and territories with infrastructure projects that help provide clean water to communities across the United States. The federally awarded BIL funding is administered through the existing program from FY 2022-23 through FY 2026-27.

This issue also includes additional funding for wastewater systems impacted by Hurricane Ian. Funding is provided to help communities recover and rebuild from extreme weather events and natural disasters. The Disaster Supplemental Appropriations Act, 2023 provides capitalization grants for water infrastructure damaged in Hurricane Ian focusing on helping communities recover and rebuild to mitigate future extreme weather damage.

The Bank Bond Transfer is included for defeased bonds occurring during July 2023. Original bonds were issued by the State Revolving Fund and administered by the State Board of Administration along with loan agreements. The department's bond debt has been paid off prior to maturity. The accounts with the trustee bank are closing and authority is needed to manage these funds and associated loan agreements being transferred to the State Revolving Fund.

For FY 2024-25 the Florida Department of Environmental Protection requests funding as follows:

Projected State FY 2024-25 SRF loan repayments	\$185,650,259
Bond Bank Transfer FY 2023-24	\$250,000,000
Cash Balance Carried Forward	\$0
Projected Federal FY 2024-25 CWSRF grant award	\$27,000,000
Projected Federal FY 2024-25 CWSRF BIL	\$76,781,416
Projected Federal FY 2024-25 CWSRF Hurricane Ian award	\$317,415,000
Projected match transferred into Trust Fund for Base	\$5,400,000
Projected match transferred into Trust Fund for BIL	\$15,356,283
Projected Overmatch from State FY 2023-24	(\$4,855,387)
Projected State FY 2024-25 interest earnings	\$7,000,000
Less Transfer to DFS/Assessment on Investments	(\$475,000)

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

Total Budget needed CWSRF State FY 2024-25	\$879,272,571
Total Match Appropriation	\$15,900,896
Total Projected Appropriation	\$895,173,467

As required by the Clean Water Act, the matching funds of \$20,756,283 must be deposited into the revolving fund prior to drawing the federal funds. This has historically required a double-budgeting issue: once for the cash match to be transferred into the revolving fund and again to disburse it from the revolving fund.

This proposal will provide funding to create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors. It will ensure Florida's environment and quality of life are sustained and enhanced by future growth plans and development decisions and ensure the future supply and quality of water will meet Florida's economic and quality of life goals.

Issue Background:

The CWSRF is the single largest public resource available to Florida local governments to build the critical wastewater and stormwater infrastructure necessary to protect water quality and public health, maintain regulatory compliance and implement projects necessary to restore Florida's impaired waterways and threatened ground water resources. It helps subsidize the cost of expensive infrastructure projects, promotes water quality improvement and pollution prevention.

Benefit and/or Impact:

Ensuring the future supply and quality of water will meet Florida's economic and quality of life goals, this proposal will provide funding to create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors. It will also ensure Florida's environment and quality of life are sustained and enhanced by future growth plans and development decisions.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

G/A-FL KEYS ACSC										141115
GENERAL REVENUE FUND	-STATE	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	1000	1
=====										

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A - ALT WATER SUPPLY IT COMPONENT? NO

Issue Description:

This issue requests \$80 million to assist Florida's five Water Management Districts (Districts) in pursuit of regional water resource development and Alternative Water Supply (AWS) projects that require significant investment and coordination with multiple public and private water supply entities. These projects are designed to meet extensive water supply demands in the Regional Water Supply Plans (RWSPs) and joint planning regions: Central Florida Water Initiative (CFWI) and North Florida Regional Water Supply Planning region. This investment includes funding for the Northwest Florida, Suwanee River, St. Johns River, South and Southwest Florida Water Management Districts to assist with projects specifically in joint planning regions. The projects include potential reclaimed water for potable offset and groundwater recharge, brackish groundwater, as well as conservation projects to provide additional AWS throughout the state.

The funding may be used for the following specific projects including but not limited: C-10 Water Management Area, Dispersed Water Storage, and Taylor Creek Reservoir in the St John River Water Management District; the Water Resource Development Program in the Suwannee River Water Management District; and the Peace River Manasota Regional Water Supply Authority Alternative Water Supply Storage and Transmission, the Polk Regional Water Cooperative Alternative Water Supply Projects and Tampa Bay Water Alternative Water Supply - Southern Hillsborough County Transmission Expansion in the Southwest Florida Water Management District.

Issue Background:

Since FY 2019-20, the Legislature has appropriated \$220 million to statewide AWS development, of which an additional \$40 million was appropriated from the federal Coronavirus State Fiscal Recovery Fund in FY 2021-22. This commitment has resulted in over 140 projects being funded and those projects are anticipated to result in more than 288 million gallons of improved water supply per day (mgd) when fully online. This \$220 million has been leveraged by an approximate \$665 million commitment from the Districts by way of matching funds.

Benefit and/or Impact:

This request is anticipated to provide over 174 mgd in regionally significant areas. The Districts' 2021 RWSPs estimate that by 2040 the state's population will increase by 26.4 million people and public water supply demands are expected to increase by 866 mgd. These projects will reduce the state's reliance on fresh, potable, groundwater through the use of AWS, thereby preventing environmental impacts such as saltwater intrusion, reduction in spring flows, lowered lake levels and loss of wetlands.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply of quality water, cutting-edge telecommunications and effective energy sources to meet Florida's economic and quality of life goals.
- #5.1 - Integrate long-term investment strategies for statewide and region economic development priorities.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25 POS	AMOUNT	AG FCO PLAN FY 2025-26 POS	AMOUNT	AG FCO PLAN FY 2026-27 POS	AMOUNT	AG FCO PLAN FY 2027-28 POS	AMOUNT	AG FCO PLAN FY 2028-29 POS	AMOUNT	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

#5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

SMALL CO WASTEWTR TRMT GNT										143276
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FEDERAL GRANTS TRUST FUND -FEDERL	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	2261	3	
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AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: SMALL CO WASTEWTR TRMT GNT IT COMPONENT? NO

Issue Description:

This issue requests \$8 million to continue funding of the Small Community Wastewater Construction Grants Program. This program assists small communities and wastewater authorities in planning, designing and constructing wastewater management facilities.

Issue Background:

The "Small Community Sewer Construction Assistance Act," Section 403.1838, F.S., requires the Department of Environmental Protection to use funds specifically appropriated to award grants to assist financially disadvantaged small communities with their needs for adequate sewer facilities. The term "financially disadvantaged small community" is defined as a county, municipality or special district with a population of 10,000 or fewer, according to the latest census, and a per capita annual income less than the state per capita annual income as determined by the United States Department of Commerce.

Benefit and/or Impact:

This grant program provides funding to the financially disadvantaged small communities, who otherwise could not afford the improvements necessary to serve their community needs.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
<u>WATER RESTORATION ASSIST</u>						37220100
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-SEWER OSG PROGRAM						143278
GENERAL REVENUE FUND -STATE		300,000				1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		1,500,000				2261 3
TOTAL APPRO.....		1,800,000				

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-SEWER OSG PROGRAM IT COMPONENT? NO

Issue Description:

This issue requests \$1.5 million in federal grant spending authority and \$300,000 from the General Revenue Fund (match requirement) to implement America's Water Infrastructure Act of 2018 that was signed into law and amended section 221 of the Federal Water Pollution Control Act to reauthorize the Sewer Overflow and Stormwater Reuse Municipal Grants Program. Funding is non-competitive and is provided by the U.S. Environmental Protection Agency to help communities improve essential stormwater infrastructure by providing assistance to rural and financially distressed communities for sewer overflow and stormwater needs. The funds are allotted to each state to invest in projects that reduce flooding and help prevent contaminants from polluting waterways. The Federal Clean Water Act grant has a 20% match requirement.

Issue Background:

The Clean Water Act, Section 221(a)(1) requires the funding to address infrastructure needs for combined sewer overflow correction, sanitary sewer overflow correction, and stormwater and subsurface drainage water management, and to award grants to states to make sub-awards to eligible entities for eligible projects. States are required to prioritize funding projects for communities that are financially distressed, have a long-term municipal combined sewer overflows or Sanitary sewer overflows control plan, or for projects that have requested a grant on their Clean Water State Revolving Fund (CWSRF) Intended Use Plan.

Benefit and/or Impact:

This funding will assist the Division with meeting federal requirements under the Clean Water Act, Section 603(c). The Division of Water Restoration Assistance administers programs responsible for issuing and managing grants and loans that provide financial assistance to communities to fund projects. The projects are primarily undertaken by counties and municipal entities.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
<u>WATER RESTORATION ASSIST</u>						37220100
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A - IRL WQI PROJECTS						149941
GENERAL REVENUE FUND						1000 1
-STATE	100,000,000					

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A - IRL WQI PROJECTS IT COMPONENT? NO

Issue Description:

This issue requests \$100 million for the Indian River Lagoon (IRL) Water Quality Improvement Projects to improve water quality for the State of Florida. This funding source will provide for projects that take actions to reduce nutrient contributions to the IRL from septic tanks and wastewater facilities, stormwater discharges, and agriculture non-point sources, including 1) Ensuring the utilization of sewer when available to reduce the density of septic systems, and the proper siting of septic tanks to reduce nutrient contributions, as well as the use of advanced nutrient reducing septic systems; 2) Ensuring that all wastewater facilities discharging to the IRL upgrade to advanced wastewater treatment by July 1, 2025; and 3) Prioritizing state investments for the conversion of all traditional septic tanks adjacent to the IRL to sewer, while also investing in the expansion of wastewater capacity and advanced treatment. The funding source will also support innovative nature-based solutions including living shorelines, freshwater and coastal wetland restoration, and seagrass recovery utilizing strategic propagation and planting efforts.

Issue Background:

In 2023, Executive Order 23-06 was signed, directing the department to identify and prioritize strategies and projects to expedite water quality restoration in the IRL. The department will coordinate with local governments, water management districts, and the Indian River Lagoon National Estuary Program to identify and prioritize projects for water quality restoration.

Benefit and/or Impact:

Clean and safe water is important to a healthy environment and economy. The Indian River Lagoon is a critical water resource which provides natural habitat and economic benefits to the state. It provides jobs, housing and industry to Florida residents, and recreational and tourism opportunities to visitors.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
<u>WATER RESTORATION ASSIST</u>						37220100
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-WW GRANT PROGRAM						149950
WATER PROTECT/SUSTAIN TF -STATE	135,000,000	125,000,000	125,000,000	125,000,000	125,000,000	2603 1
	=====	=====	=====	=====	=====	

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-WW GRANT PROGRAM IT COMPONENT? NO

Issue Description:

This issue requests \$135 million to continue funding for the Water Quality Improvement (WQI) Grant Program to improve water quality for the State of Florida. This funding will be used for the WQI Grant Program established in Section 403.0673, F.S. This program addresses wastewater, stormwater, and agricultural sources of nutrient loading to surface water or groundwater. Funding will be provided for projects that improve the quality of waterbodies in accordance with the requirements and eligibilities of Section 403.0673, F.S. Consideration is given to nutrient reductions, project readiness, cost effectiveness, overall environmental benefit, project location, local matching funds and water savings and water quality improvement.

Issue Background:

Clean and safe water is important to a healthy environment and economy. In 2020, the Legislature created Section 403.0673, F.S., and in 2021 the Legislature established recurring funding for this Wastewater Grant Program. In 2023, 403.0673, F.S. was amended to rename the Wastewater Grant Program to the Water Quality Improvement Grant Program and was expanded with eligibilities for eight types of eligible projects within six categories.

Benefit and/or Impact:

This issue funds needs to address water quality impairments and reduce nutrient loadings to improve the quality of waterbodies which furthers the protection of Florida's water resources. The funds allow the department to engage with local governments and stakeholders; work with water management districts to annually identify regional projects; work with local governments for septic-to-sewer conversions; and ensure that all wastewater facilities discharging to waterbodies within a basin management action plan (BMAP) area or discharging to a waterbody not attaining water quality standards upgrade to advanced wastewater treatment by 2033.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25 POS	AMOUNT	AG FCO PLAN FY 2025-26 POS	AMOUNT	AG FCO PLAN FY 2026-27 POS	AMOUNT	AG FCO PLAN FY 2027-28 POS	AMOUNT	AG FCO PLAN FY 2028-29 POS	AMOUNT	

ENVIR PROTECTION, DEPT OF 37000000
 PGM: WATER RESTORATION AST 37220000
WATER RESTORATION ASSIST 37220100
 NATURAL RESOURCES/ENVIRON 14
WATER RESOURCES 1403.00.00.00
 CAPITAL IMPROVEMENT PLAN 9900000
 ENVIRONMENTAL PROJECTS 990E000
 G/A-LOC GOV/NONST ENT-FCO 140000
 DW LEAD RESTORATION 149952

DRINKING WATER REV LOAN TF-FEDERL 143,482,000 254,788,000 254,788,000 254,788,000 2044 3

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: DW LEAD RESTORATION IT COMPONENT? NO

Issue Description:

This issue requests \$143,482,000 to continue implementing the Bipartisan Infrastructure Law (BIL) enacted on November 15, 2021, also referred to as the Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58). Funding is provided by the U.S. Environmental Protection Agency (EPA) to strengthen the nation's drinking water and wastewater systems for completing lead service line inventories and for full lead service line replacement. Due to the EPA recalculating the allotment formula for the states, this issue requests the authority for the balance of the final 2nd year allotment amount.

The funds are provided for lead service line replacement and associated activities related to identification, planning, design, and removal. The federally awarded BIL funding is administered through the existing program from FY 2022-23 through FY 2026-27.

Issue Background:

The BIL provides lead restoration funding through the State Revolving Funds that must be distributed to communities entirely as forgivable loans or grants. States are not required to provide matching funds.

Benefit and/or Impact:

The removal of all lead components from the drinking systems will reduce people's exposure to lead and provide a lifelong good health. Lead service line replacement will bring drinking water into compliance with water quality standards and federal requirements.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

DW EMERGING CONTAMINAN 149953

DRINKING WATER REV LOAN TF-FEDERL 27,631,000 29,741,000 29,741,000 2044 3

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: WW EMERGING CONTAMINAN IT COMPONENT? NO

Issue Description:

This issue requests \$7,175,000 to continue implementing the Bipartisan Infrastructure Law (BIL) enacted on November 15, 2021. This issue includes the request for the third year of funding allocated under the BIL, also referred to as the Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58). Funding is provided to the states by the U.S. Environmental Protection Agency to strengthen the nation's drinking water and wastewater systems to address perfluoroalkyl and polyfluoroalkyl substances (PFAS) water contamination across the nation.

The funds are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. The federally awarded BIL funding is administered through the existing program from FY 2022-23 through FY 2026-27.

Issue Background:

The BIL provides emerging contaminants funding through the State Revolving Funds that must be distributed to communities entirely as forgivable loans or grants. States are not required to provide matching funds.

Benefit and/or Impact:

The grant funding will reduce people's exposure to perfluoroalkyl and polyfluoroalkyl substances (PFAS) and other emerging contaminants through their drinking water and to help address discharges through wastewater and, potentially, nonpoint sources.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

TOTAL: ENVIRONMENTAL PROJECTS										990E000
TOTAL ISSUE.....	1858,727,520	1133,115,307	1127,055,880	1090,159,880	835,371,880					

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
WATER RESTORATION ASSIST						37220100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ESTIMATED EXPENDITURES - FIXED						
CAPITAL OUTLAY - OTHER						990I100
FIXED CAPITAL OUTLAY						080000
SPRINGS RESTORATION						087870
LAND ACQUISITION TF						2423 1
-STATE	50,000,000					
TOTAL: WATER RESOURCES						<u>1403.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	230,027,556	113,998,149	113,998,149	113,998,149	113,998,149	1000
TRUST FUNDS	1678,699,964	1019,117,158	1013,057,731	976,161,731	721,373,731	2000
TOTAL PROG COMP.....	1908,727,520	1133,115,307	1127,055,880	1090,159,880	835,371,880	

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
ENVIR PROTECTION, DEPT OF						37000000	
PGM: ENVIRON ASSESS/RESTOR						37300000	
<u>WATER SCIENCE/LAB SERVICES</u>						37300100	
NATURAL RESOURCES/ENVIRON						14	
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>	
CAPITAL IMPROVEMENT PLAN						9900000	
ENVIRONMENTAL PROJECTS						990E000	
FIXED CAPITAL OUTLAY						080000	
IRL WTRSHD RES & WT QLT PR						087145	
LAND ACQUISITION TF	-STATE	5,000,000	5,000,000	3,000,000	3,000,000	3,000,000	2423 1

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: IRL WTRSHD RES & WT QLT PR IT COMPONENT? NO

Issue Description:

The issue requests \$5 million to establish and implement the Indian River Lagoon (IRL) Watershed Research and Water Quality Monitoring Program required in Chapter 2023-169, Laws of Florida. This includes establishing and funding a comprehensive water quality monitoring network throughout the IRL pertaining to water quality, ecosystem restoration, and seagrass impacts and restoration. Information will be used to identify and prioritize projects and to make modifications to the IRL basin management action plans (BMAPs) and the Mosquito Lagoon Reasonable Assurance Plan. The funding will be used to purchase monitoring equipment, procure contractual support, and cover costs of Other Personnel Services and other expenses to identify and monitor nutrient-related sources.

Issue Background:

Chapter 2023-169, Laws of Florida, established the IRL Protection Program, which includes the IRL Watershed Research and Water Quality Monitoring Program. The results from the program will be used to identify sources, prioritize projects, and make modifications to the Banana River Lagoon BMAP, Central Indian River Lagoon BMAP, North Indian River Lagoon BMAP, and Mosquito Lagoon Reasonable Assurance Plan area. While monitoring is ongoing in the IRL by several entities, it isn't collected in a manner that can be used to identify sources and prioritize projects for water quality improvement to meet water quality standards in the IRL. Additional water quality sample collection and laboratory analyses is needed to identify the nutrient sources in the IRL and Mosquito Lagoon.

Benefit and/or Impact:

This effort will assist in the protection and restoration of the Indian River Lagoon and Mosquito Lagoon through the identification and understanding of nutrient sources. This information will be used to cost effectively identify and prioritize projects for restoration to comply with water quality standards benefits public health, safety and welfare.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications, and energy to meet Florida's economic and quality of life goals.
- #5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.3 - Ensure Florida's fish, wildlife, natural resources, and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect, and preserve Florida's rich historical and cultural heritage.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25 POS	AMOUNT	AG FCO PLAN FY 2025-26 POS	AMOUNT	AG FCO PLAN FY 2026-27 POS	AMOUNT	AG FCO PLAN FY 2027-28 POS	AMOUNT	AG FCO PLAN FY 2028-29 POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: ENVIRON ASSESS/RESTOR										37300000
<u>WATER SCIENCE/LAB SERVICES</u>										37300100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000
FIXED CAPITAL OUTLAY										080000
WATER INFRASTRUCTURE IMP										087417
FEDERAL GRANTS TRUST FUND -FEDERL	18,250,000									2261 3

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: WATER INFRASTRUCTURE IMP IT COMPONENT? NO

Issue Description:

This issue requests \$18,250,000 in spending authority for the Federal Water Infrastructure Improvements for the Nation Act (WIIN Act) Grant Programs. The grant funding will be used to address emerging contaminants (specifically per- and polyfluoroalkyl substances (PFAS)) impacting small or disadvantaged drinking water systems over the next five years. The funding may be used for water infrastructure improvements including but not limited to, investigations, testing improvements, analyzing, reducing, or remediating possible emerging contaminant sources in and around communities that are small or disadvantaged and lack capacity to undertake these activities independently. Investigations include water quality sampling to determine if PFAS is in drinking water source water or finished water.

This issue completes the second year of funding appropriated to the Department allocated under the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58), provided for the testing and remediation of any pollutant that is a PFAS substance or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. The federally awarded BIL funding is administered through the existing program from FY 2022-23 through FY 2026-27.

Issue Background:

The U.S. Environmental Protection Agency (EPA) is authorized, under Section 1459A of the Safe Drinking Water Act (SDWA), as amended by the 2016 WIIN Act and the 2018 America's Water Infrastructure Act, to award grants to states to assist underserved, small and disadvantaged communities that are unable to finance activities needed to comply with the SDWA, as well as respond to a drinking water contaminant. The funding program is provided to states with no match requirement. The grant application has been submitted to the EPA.

Benefit and/or Impact:

These funds will support both directly and indirectly in providing funding to the financially disadvantaged small communities, who otherwise could not afford the improvements necessary to serve their community needs.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
FIXED CAPITAL OUTLAY						080000
TOTAL MAX DAILY LOADS						088964
GENERAL REVENUE FUND	-STATE	50,000,000	7,435,000	7,435,000	7,435,000	7,435,000
		=====	=====	=====	=====	=====

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: TOTAL MAX DAILY LOADS IT COMPONENT? NO

Issue Description:

This issue requests \$50 million to continue funding for total maximum daily loads (TMDL) to improve water quality for the State of Florida. The funds will be used by the Department of Environmental Protection (Department) to restore impaired waters by monitoring and assessing water quality, setting scientific water quality restoration targets (TMDL), and tools and evaluations needed for the implementation of the projects and actions set forth in adopted basin management action plans (BMAP). Additionally, funds will be used to address nutrient pollution, the most significant water quality problem in Florida. Funds will also be used to support operational expenses, administrative expenses, contracted services for development and maintenance of the Watershed Information Network (WIN) and modeling support. Additionally, funds will also be used for purchase, repair and maintenance of field equipment, and Other Personal Services staff.

The funds will support projects to prevent water quality degradation such as hydrologic restoration, groundwater recharge, land acquisition, wastewater collection and treatment, wastewater reuse, stormwater treatment and other projects including those that benefit coral reef and related ecosystems.

Issue Background:

In 1992 the Environmental Protection Agency published regulations establishing TMDL procedures. The Clean Water Act (CWA) requires states to compile lists of water bodies that do not fully support beneficial uses such as aquatic life, fisheries, drinking water, recreation, industry, or agriculture, and to prioritize those water bodies for TMDL development. These inventories are known as 303(d) lists and characterize waters as fully supporting, impaired, or threatened for beneficial uses. In 2013, the EPA introduced a cooperative outline for implementing the CWA Section 303(d). These funds are used for the following types of projects: 1) water quality restoration projects to help local stakeholders achieve TMDL and BMAP restoration targets; 2) targeted water quality sampling and analytical work for TMDL development; 3) development and implementation of BMAPs; 4) contracted services for water quality modeling and other support for TMDL and development and implementation of BMAPs; 5) other activities consistent with the Department's commitment to the best water science and essential to fulfilling the requirements of Section 403.067, F.S., and other water quality requirements of Chapters 373 and 403, F.S. Additionally, these funds are necessary to implement actions set forth in the Governor's Executive Order 23-06 and Chapter 2023-169 Laws of Florida, which will require additional water quality sampling and analysis, modeling, planning, research and project implementation to identify projects needed for restoration in BMAPs.

Benefit and/or Impact:

This issue supports the Department's ability to focus taxpayer resources on projects that provide a direct benefit to the

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
ENVIR PROTECTION, DEPT OF										37000000
PGM: ENVIRON ASSESS/RESTOR										37300000
<u>WATER SCIENCE/LAB SERVICES</u>										37300100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

environment and local communities, partner with communities and businesses to protect natural resources and promote economic growth and empower employees to solve problems through scientific innovation and efficiency. Protecting and sustaining the state's waters, not only makes the state an ideal destination for over 100 million tourists annually (137.6 million in 2022 according to VISIT FLORIDA), but will also ensure the quality of the state's surface and ground water for generations to come.

Florida Strategic Plan for Economic:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect, and preserve Florida's rich historical and cultural heritage.

G/A-LOC GOV/NONST ENT-FCO 140000
 G/A-NPS MGMT PLANNING 140076

FEDERAL GRANTS TRUST FUND -FEDERL 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 2261 3
 =====

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-NPS MGMT PLANNING IT COMPONENT? NO

Issue Description:

This issue requests \$1 million to continue funding of the Nonpoint Source (NPS) Management Planning Grants Program in the Division of Environmental Assessment and Restoration. Federal funding from the U.S. Environmental Protection Agency (EPA) is used to implement programs and projects designed to reduce NPS pollution and improve water quality. Projects are selected based on criteria developed by the EPA under the federal Clean Water Act.

Issue Background:

Nonpoint source pollution generally results from land runoff, precipitation, atmospheric deposition, drainage, seepage or hydrologic modification. NPS pollution is caused by rainfall or snowmelt moving over and through the ground. As the runoff moves, it picks up and carries away natural and human-made pollutants, finally depositing them into lakes, rivers, wetlands, coastal waters and ground waters. Funds are used predominantly to contract with local governments, water management districts, and other state agencies and universities to construct NPS pollution controls, perform water quality sampling, and conduct research projects to evaluate water quality and improve the effectiveness of NPS pollution

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: WATER RESOURCE MGT							37350000
<u>WATER RESOURCE MANAGEMENT</u>							37350400
<u>NATURAL RESOURCES/ENVIRON</u>							14
<u>WATER RESOURCES</u>							<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN							9900000
ENVIRONMENTAL PROJECTS							990E000
G/A-LOC GOV/NONST ENT-FCO							140000
G/A-NPS MGMT PLANNING							140076
FEDERAL GRANTS TRUST FUND -FEDERL	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2261 3	

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-NPS MGMT PLANNING IT COMPONENT? NO

Issue Description:

This issue requests \$5 million to continue funding the Non-Point Source (NPS) Management Planning Grants Program in the Division of Water Resource Management (Division). Federal funding from the US Environmental Protection Agency (EPA) implements programs and projects to reduce NPS pollution and improve water quality. Projects are selected based on criteria developed by the EPA under the federal Clean Water Act.

Issue Background:

Annually, the Division receives various grants from the EPA, such as the Water Quality Improvement Program Grant and the State Public Water System Supervision Grant. Funds are used predominantly to contract with local governments, water management districts, and other state agencies and universities to construct NPS pollution controls, perform water quality sampling, and conduct research projects to evaluate water quality and improve the effectiveness of NPS pollution controls.

Benefit and/or Impact:

This request will allow the Department to provide federal grant money to local governments, water management districts, non-profit entities and other state agencies and universities to grow, sustain and integrate efforts related to research and development, technology transfer and commercialization and capital to create, nurture and expand innovation businesses. Allowing the Department to use federal grants will ensure that the future supply and quality of water will meet Florida's economic and quality of life goals.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ENVIR PROTECTION, DEPT OF							37000000
PGM: WASTE MANAGEMENT							37450000
WASTE MANAGEMENT							37450300
NATURAL RESOURCES/ENVIRON							14
WASTE MANAGEMENT							1405.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
ENVIRONMENTAL PROJECTS							990E000
FIXED CAPITAL OUTLAY							080000
DRY CLEAN/SITE CLEANUP							080524
WATER QUALITY ASSURANCE TF-STATE	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	2780	1

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: DRY CLEAN/SITE CLEANUP IT COMPONENT? NO

Issue Description:

This issue requests \$7 million to continue funding for the Drycleaning Solvent Contaminated Site Cleanup Program in the Division of Waste Management. Funds are used to competitively procure private remediation contractors for the remediation of eligible sites. Services provided include contamination assessment, engineering design, construction and installation of groundwater treatment systems. Sites are addressed on a potential risk to human health and the environment priority basis. The Department of Environmental Protection's (Department) goal is to complete rehabilitation of at least 10 sites. Through drycleaner site cleanup and rehabilitation efforts, properties are restored for commercial reuse that benefit the environment, business owners, property owners, the community and the local tax base. The Department is required to implement this program pursuant to Section 376.3078, F.S.

Issue Background:

The Florida Legislature established a state-funded program to cleanup properties that are contaminated as a result of the operations of a drycleaning facility or wholesale supply facility (Chapter 376, F.S.). The statute was sponsored by the drycleaning industry to address environmental, economic and liability issues resulting from drycleaning solvent contamination. The program provides limited liability protection to the owner, operator, and real property owner of drycleaning or wholesale supply facilities for cleanup of drycleaning solvent contamination if the parties meet the specified eligibility requirements. Sites are addressed on a priority basis that focuses on the risk to public health, drinking water wells, and the environment. Over the past three fiscal years, the Department has completed rehabilitation on an average of 15 sites per year.

Benefit and/or Impact:

This funding will support ongoing Drycleaning Solvent Contaminated Site projects. Cleanup of contaminated sites protects human health and the environment by reducing or eliminating exposure to toxic pollutants.

Florida Strategic Plan for Economic:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #4.1 - Ensure predictable legal, permitting, and other regulatory processes meet changing business needs.
- #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIRO PROTECTION, DEPT OF										37000000
PGM: WASTE MANAGEMENT										37450000
WASTE MANAGEMENT										37450300
NATURAL RESOURCES/ENVIRON										14
WASTE MANAGEMENT										1405.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

as a component of future growth plans and development decisions

WASTE TIRE ABATEMENT 086000

SOLID WASTE MGMT TF	-STATE	500,000	500,000	500,000	500,000	500,000	500,000	2644	1
		=====	=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: WASTE TIRE ABATEMENT IT COMPONENT? NO

Issue Description:

This issue requests \$500,000 to continue funding for the Waste Tire Abatement Program in the Division of Waste Management (Division). These funds are used to support contracts with counties, private consultants, and tire removal contractors to assist local communities and districts in addressing sites with discarded tires. These tire sites can become havens for disease carrying mosquitos. Priority is given to counties under the Department of Health's medical alert for mosquito-borne diseases. In addition to performing tire removals, these funds would be used to support amnesty day events in counties for collection, processing, reuse, or disposal of tires brought to the collection location.

Issue Background:

The Waste Tire Abatement Program was re-established in FY 2016-17. The funding request for FY 2024-25 will continue a multi-year, phased approach to significantly reduce the number of waste tire sites throughout the state. Additionally, the Department of Environmental Protection (Department) utilizes these funds to support an accelerated Waste Tire Disposal Program in counties where the Department of Health issues medical alerts, including West Nile Virus, Eastern Equine Encephalitis, and Zika.

As of May 2023, the Division is aware of six properties containing approximately 298,000 tires that need to be removed. Waste tire abatement costs can vary from site to site and are based on transportation, handling, and processing costs. According to estimates, the cost per tire will range from approximately \$2 to \$4.

Benefit and/or Impact:

These funds allow the Department to collect, transport, process, and properly dispose of tires potentially reducing the risk of mosquito-borne diseases.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: WASTE MANAGEMENT										37450000
WASTE MANAGEMENT										37450300
NATURAL RESOURCES/ENVIRON										14
WASTE MANAGEMENT										1405.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

PETROLEUM TANKS CLEANUP 087889

INLAND PROTECTION TF	-STATE	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	2212	1
		=====	=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: PETROLEUM TANKS CLEANUP IT COMPONENT? NO

Issue Description:

This issue requests \$200 million to continue funding for the Petroleum Restoration Program in the Division of Waste Management (Division). Funding of \$190 million for the Petroleum Restoration Program is used to competitively procure contracts with private remediation cleanup and support contractors. Pursuant to Section 376.3071, F.S., contaminated sites are prioritized for cleanup based on their potential risk to human health and the environment; and pursuant to Subsection 376.3071(15), F.S., up to \$10 million will be used for the repair or replacement of petroleum storage tank systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce potential for such damage. This funding will allow the Department of Environmental Protection (Department) to continue remediation efforts and implementation of the ethanol/biodiesel program.

Issue Background:

The Petroleum Restoration Program encompasses the technical oversight, management, and administrative activities necessary to prioritize, assess and cleanup sites contaminated by discharges of petroleum and petroleum products from stationary petroleum storage systems. These sites include those determined eligible for state-funded cleanup using qualified contractors selected through competitive procurement or recommended by the property owner or responsible party and contractors under direct contract with the Department for environmental forensics site investigation and other technical support services, as well as non-program or voluntary cleanup sites that are funded by responsible parties.

Sites or facilities may have more than one discharge.

Total Rehabilitated 12,408
 Undergoing Rehabilitation 5,971
 Awaiting Rehabilitation 1,161

In July 2021, the Division began providing fiscal relief to storage tank owners and operators with equipment that may have been damaged due to the storage of fuels blended with ethanol or biodiesel or for preventive measures to reduce

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF									37000000	
PGM: WASTE MANAGEMENT									37450000	
<u>WASTE MANAGEMENT</u>									37450300	
NATURAL RESOURCES/ENVIRON									14	
<u>WASTE MANAGEMENT</u>									<u>1405.00.00.00</u>	
CAPITAL IMPROVEMENT PLAN									9900000	
ENVIRONMENTAL PROJECTS									990E000	

potential for such damage.

In the first year of this program (2020-21):

Applications - 310
 Approved Applications - 165
 Total Requested - \$4,887,059
 Total Requested (approved applications) - \$3,962,882
 Total Potential Award - \$3,665,294
 Total Awarded - \$2,972,162

In 2021-22: Applications - 147

Approved Applications - 58
 Total Requested - \$1,363,020
 Total Requested (approved applications) - \$1,336,200
 Total Potential Awarded - \$1,022,265
 Total Awarded - \$962,625

In 2022-23: Applications 158

Amount Requested - \$2,052,304
 Amount Potentially Awarded - \$1,539,228

Benefit and/or Impact:

This funding will continue to support ongoing and new petroleum restoration projects and repair, replacement, and prevent damage that may be caused by storing ethanol/biodiesel blended fuels. Cleanup and prevention of contaminated sites protects human health and the environment by reducing or eliminating exposure to toxic pollutants.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #4.1 - Ensure predictable legal, permitting, and other regulatory processes meet changing business needs.
- #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.
- #6.3 - Ensure Florida's fish, wildlife, natural resources, and environment are sustained and enhanced as a component of future growth plans and development decisions.

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
							AMOUNT
							CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: WASTE MANAGEMENT							37450000
WASTE MANAGEMENT							37450300
NATURAL RESOURCES/ENVIRON							14
WASTE MANAGEMENT							1405.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
ENVIRONMENTAL PROJECTS							990E000
FIXED CAPITAL OUTLAY							080000
HAZARD WASTE/SITE CLEANUP							088502
WATER QUALITY ASSURANCE TF-STATE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		2780 1

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: HAZARD WASTE/SITE CLEANUP IT COMPONENT? NO

Issue Description:

This issue requests \$4 million to continue funding for the Hazardous Waste Contaminated Site Cleanup Program in the Division of Waste Management (Division). As authorized by Section 376.307, F.S., funds from this appropriation will enable the Department of Environmental Protection (Department) to conduct multi-year cleanup projects at sites contaminated by a variety of hazardous substances and perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS) which are part of a larger group of chemicals known as perfluoroalkyl and polyfluoroalkyl substances (PFAS). These contaminated sites pose a risk to human health and the environment. Typically, these are either abandoned sites or sites where responsible parties are insolvent and unable to fund cleanup activities. Site cleanup allows abandoned properties to be redeveloped and put back into productive use by business owners and real property owners. There are 57 state lead sites and 16 National Priorities List (NPL) Superfund sites funded by this issue.

Issue Background:

The Division continues to review known contaminated sites as part of the Department's compliance assistance process which evaluates progress and legal options to compel more timely and effective action by responsible parties. The Division and the Office of General Counsel work together to find responsible parties to perform site cleanup; if it is concluded that there are no viable responsible parties, then the site may be addressed under state-funded cleanup. These state-funded sites are evaluated to determine if immediate action is necessary based on potential risk to human health and the environment. The Division will conduct necessary site assessment to determine the extent of contamination on and off the source property, whether a source is continuing to release contaminants, whether contamination is migrating, and implement appropriate remedial action to address the contamination allowing reuse of the property.

Benefit and/or Impact:

This funding will support ongoing Hazardous Waste Contaminated Site projects. Cleanup of contaminated sites protects human health and the environment by reducing or eliminating exposure to toxic pollutants. Funding under this issue provides the state's 10 percent cost share for NPL sites currently undergoing remediation and funds for continued monitoring and operation and maintenance of active treatment systems, source removal actions and remedy design, supplemental assessment and well abandonment.

Florida Strategic Plan for Economic:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #4.1 - Ensure predictable legal, permitting, and other regulatory processes meet changing business

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	
ENVIR PROTECTION, DEPT OF										37000000
PGM: WASTE MANAGEMENT										37450000
WASTE MANAGEMENT										37450300
NATURAL RESOURCES/ENVIRON										14
WASTE MANAGEMENT										1405.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

needs.

#6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

G/A-LOC GOV/NONST ENT-FCO										140000
SOLID WASTE MANAGEMENT										140134

SOLID WASTE MGMT TF	-STATE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2644	1
=====									

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: SOLID WASTE MANAGEMENT IT COMPONENT? NO

Issue Description:

This issue requests \$3 million to continue funding for the Small County Solid Waste Grant Program in the Division of Waste Management (Division). Section 403.709, F.S. directs that up to 37 percent of the revenues deposited into the Solid Waste Management Trust Fund be used for the waste tire abatement program and solid waste grant programs. These funds are used for the annual Small County Consolidated Grant Program which supports 32 counties with populations under 110,000 for activities relating to recycling, reducing the volume of municipal solid waste, disposal of hurricane debris, litter prevention and control, and general solid waste services.

Issue Background:

The 32 small counties with populations under 110,000 use these grants to help pay the costs of operating their solid waste programs. During FY 2024-25, counties will use these grants for a variety of solid waste related needs that include contracting for services to clean roads of litter, landfill tipping fees, the collection and recycling of waste tires, laboratory fees for analyzing groundwater samples, salaries for workers to perform waste spotting duties, maintaining access roads at landfills, quarterly inspections of landfill scales, hauling of leachate from the landfill, curbside pick-up of solid waste and equipment such as bulldozers for use at landfills.

Benefit and/or Impact:

This grant program is an important tool to help small communities to recycle their municipal solid wastes, address illegal tire dumping and provide proper hurricane debris disposal. Ensuring that solid waste is disposed of in an appropriate manner allows the state to continue to be an ideal home for citizens and businesses while providing a safe and beautiful landscape for tourists.

Florida Strategic Plan for Economic:

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

ENVIR PROTECTION, DEPT OF										37000000
PGM: WASTE MANAGEMENT										37450000
WASTE MANAGEMENT										37450300
NATURAL RESOURCES/ENVIRON										14
WASTE MANAGEMENT										1405.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.
- #6.3 - Ensure Florida's fish, wildlife, natural resources, and environment are sustained and enhanced as a component of future growth plans and development decisions.

G/A-REEF PROT/TIRE ABATE 141132

SOLID WASTE MGMT TF	-STATE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	2644	1
=====								

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-REEF PROT/TIRE ABATE IT COMPONENT? NO

Issue Description:

This issue requests \$3.5 million to continue funding for Reef Protection and Tire Abatement in the Division of Waste Management (Division). In recent years, Florida's reefs have experienced declines due to a combination of factors, including coral disease, coral bleaching, higher ocean temperatures and human impacts. In 2006, elkhorn and staghorn coral were listed as threatened species under the Endangered Species Act. These funds will allow the Department of Environmental Protection (Department) to identify which reef systems are in danger of damage by solid waste that has either been dumped illegally or by natural occurrences. In addition, it will allow the Department to continue ongoing efforts to remove debris that threatens the delicate ecosystems that are Florida's reefs.

Issue Background:

Monitoring data from 40 stations in the Florida Keys revealed a 51 percent decline in reef cover from 1996 and 2022. During the last decade (2013-2022) coral cover decreased by 28 percent in the Florida Keys due to mass bleaching in 2014-2015, Hurricane Irma in 2017, and stony coral tissue loss disease (SCTLD), which arrived in the upper Florida Keys in 2016. It has taken several years for SCTLD to progress throughout the Florida Keys and SCTLD prevalence was still near epidemic levels (present on >5 percent of the SCTLD-susceptible coral species) in the lower Florida Keys in 2022. In southeast Florida, overall coral cover has declined by 76 percent between 2003 and 2022 with a 50 percent decline occurring in the last decade that was predominantly caused by the SCTLD outbreak. The epidemic stage was between 2014 and 2016 with the greatest prevalence of lesions observed in 2016. Since 2016, the number of SCTLD related lesions has declined and was below 0.1 percent in 2022. Due to the fact that reefs are very slow-growing, this loss represents a serious and significant threat to local reef ecosystems, and the fisheries and tourism opportunities they support. While reefs can withstand varying levels of natural disturbance, they may not be as resilient to human-induced stresses. In southeast Florida, coastal resources are under intense stress resulting from high population densities and coastal development. The Division has used appropriations funded by the Solid Waste Management Trust Fund for the past five years

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						1401.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
FED LAND/WATER CONSV/GRNTS						140001
FEDERAL GRANTS TRUST FUND -FEDERL	14,323,172	14,500,000	14,500,000	14,500,000	14,500,000	2261 3

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: FED LAND/WATER CONSV/GRNTS IT COMPONENT? NO

Issue Description:

This issue requests \$14,323,172 in spending authority for the Land and Water Conservation Fund (LWCF) Program. The LWCF is a competitive program that provides grants to local governments for public outdoor recreational opportunities through land acquisition and the construction of facilities such as playgrounds, picnic areas and ball fields.

Issue Background:

The Department of Environmental Protection (Department) administers the LWCF Program on behalf of the U.S. Department of the Interior, National Park Service. All local governmental entities with the legal responsibility for providing public outdoor recreational sites and facilities may apply for these funds during a submission period. The eligible applicants are evaluated according to Florida Administrative Code and the LWCF Manual and scores are assigned to each project. A priority list is submitted and approved by the Secretary of the Department and then submitted to the National Park Service for final review and award. A small percentage of funds may be used for administrative and educational needs such as grant materials, conducting workshops, technical assistance materials and travel. Funds may also be used to hire temporary employees to administer the program.

Benefit and/or Impact:

Most of the work created by this funding will be contracted to private vendors, creating an undetermined number of private sector jobs and an indeterminate amount of economic impact. This budget will allow the Division of Recreation and Parks to receive funds and award grants to local governments which will increase recreational opportunities throughout the State.

Florida Strategic Plan for Economic Development:

- #2.4 - Brand and consistently market Florida as the best state for business.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses, and visitors.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						1401.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

FL RECR DEV ASST GRANTS 140002

LAND ACQUISITION TF	-STATE	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2423	1
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AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: FL RECR DEV ASST GRANTS IT COMPONENT? NO

Issue Description:

This issue requests \$10 million through the Florida Forever program for the Florida Recreation Development Assistance Program (FRDAP). FRDAP provides competitive recreational grants to local governments. This competitive, reimbursement grant program provides financial assistance for the acquisition and/or development of land for public outdoor recreation. Eligible participants include all county governments, municipalities, and other legally constituted local governmental entities in Florida with the responsibility for providing outdoor recreational sites and facilities for the general public.

The requested resources will allow achievement of the Statewide Comprehensive Outdoor Recreation Plan goals and priorities. These goals and priorities include:

- increasing the promotion of active and healthy lifestyles in the outdoors
- expanding the number of recreation facilities, programs and opportunities in urban and rural communities
- enhancing the diversity of recreation participants through the development of inclusive and welcoming programs and facilities
- improving universal accessibility on all public lands
- augmenting coordination among agencies and providers to better connect communities to local and regional parks and trails; and
- promoting the economic benefits of outdoor recreation and ecotourism in Florida.

Issue Background:

FRDAP is part of Florida Forever which is Florida's premier conservation and recreation land acquisition program, a blueprint for conserving natural resources and renewing Florida's commitment to conserve the State's natural and cultural heritage. During the last funding cycle, October of 2022, the Department of Environmental Protection received 117

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: RECREATION & PARKS										37500000
STATE PARK OPERATIONS										37500300
NATURAL RESOURCES/ENVIRON										14
RECREATIONAL RESOURCES										1401.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
GRANTS AND AIDS - FIXED CAPITAL										
OUTLAY										990G000

applications demonstrating the popularity of the program. The next application cycle is August 1-31, 2023.

Benefit and/or Impact:

The needs of urban, suburban and small communities in the State for high-quality outdoor recreational opportunities are in great demand. The funding of Florida Forever through the FRDAP program places an emphasis on acquiring, protecting, preserving open space and providing recreational properties within local communities that are in many cases limited by developed property. FRDAP also enables the State to develop a diverse, connected and balanced system of outdoor recreational resources, facilities and programs that help meet the resident and tourist demand for outdoor recreation and conservation of natural and cultural resources that help ensure high-quality recreation experiences. Most of the work created by this funding will be contracted to private vendors, creating an undetermined number of private sector jobs and an indeterminate amount of economic impact.

Florida Strategic Plan for Economic Development:

- #2.4 - Brand and consistently market Florida as the best state for business.
- #5.3 - Strengthen local, regional, and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.1 - Create and sustain vibrant, safe, healthy, and resilient communities that attract workers, residents, businesses, and visitors.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

NAT'L REC TRAIL GRANTS 140185

FEDERAL GRANTS TRUST FUND -FEDERL 2,600,000 3,000,000 3,000,000 3,000,000 3,000,000 2261 3

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: NAT'L REC TRAIL GRANTS IT COMPONENT? NO

Issue Description:

This issue requests \$2.6 million in spending authority for pass-through grants to local governments. Funds are received from the Federal Department of Transportation for the Recreational Trails Program (RTP).

The RTP provides grant funds to local governments to develop and maintain recreational trails and trail-related

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>STATE PARK OPERATIONS</u>						37500300
NATURAL RESOURCES/ENVIRON						14
<u>RECREATIONAL RESOURCES</u>						<u>1401.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000

facilities for both non-motorized and motorized recreational trail uses. Examples of trail uses include hiking, bicycling, in-line skating, equestrian use, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles. The following may apply for these grant funds: municipal or county governments, state or federal governmental agencies, recognized state and federal Indian tribal governments and organizations approved by the State. These funds can be used for administrative and educational needs such as grant materials, conducting workshops, technical assistance materials, travel, and development and implementation of a statewide trails education master plan. Funds may also be used to hire temporary employees to administer the program.

Issue Background:

This appropriation has previously been used to provide grant funds from the RTP to municipal or county governments, state or federal governmental agencies, recognized state and federal Indian tribal governments and organizations approved by the State.

Benefit and/or Impact:

Most of the work created by this funding will be contracted to private vendors, creating an undetermined number of private sector jobs and an indeterminate amount of economic impact. This budget will allow the Division of Recreation and Parks to receive funds and award grants to local governments which will increase recreational opportunities throughout the State.

Florida Strategic Plan for Economic Development:

- #2.4 - Brand and consistently market Florida as the best state for business.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses, and visitors.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

TOTAL: GRANTS AND AIDS - FIXED CAPITAL						990G000
OUTLAY						
TOTAL ISSUE.....	26,923,172	27,500,000	27,500,000	27,500,000	27,500,000	
	=====	=====	=====	=====	=====	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						1401.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
STATE PARK FACILITY IMPROV						080039
INTERNAL IMPROVEMENT TF -STATE	15,000,000					2408 1
LAND ACQUISITION TF -STATE	35,000,000	50,000,000	50,000,000	50,000,000	50,000,000	2423 1
TOTAL APPRO.....	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: STATE PARK FACILITY IMPROV IT COMPONENT? NO

Issue Description:

This issue requests \$50 million to support Florida State Parks' diverse land and infrastructure needs that exist across the state. These needs include critical repairs and renovation of existing facilities to enhance visitor experiences, resource management needs, and strategic acquisition of land inholdings and additions to parks.

Examples of how these funds will be used include: making repairs and updates to visitor centers, cabins, and other facilities; restoration of natural resources such as biological community restoration; hydrological restoration; upland and aquatic plant removal; prescribed burning; springs monitoring and restoration and shoreline stabilization; construction of new facilities such as kiosks, campgrounds, and maintenance and renovations of trails as needed. Funds may also be used to purchase the necessary equipment needed in these efforts, hire Other Personal Services employees to carry out these activities and provide oversight and management of the state parks and trails.

These funds will also be used for repair and renovation projects in Florida State Parks to remove access barriers for persons with disabilities. In compliance with the intent and spirit of the Federal Americans with Disabilities Act and the Florida Americans with Disabilities Accessibility Implementation Act, Sections 553.501-553.514, F.S., Florida State Parks are committed to providing equal access in a respectful and dignified manner to all visitors.

Issue Background:

The Division of Recreation and Parks (Division) manages over 175 properties throughout the State, which consists of more than 4,200 buildings, totaling over 4.5 million square feet and over 800,000 acres of land. The Division also manages upwards of 300 miles of paved roads. These funds will contribute to providing park visitors, which exceeded 28.7 million in FY 2022-23, with an award-winning park experience.

Benefit and/or Impact:

This funding will assist state parks with their facility and infrastructure needs by providing for park repairs, enhancements and protection of unique, fragile and incredibly valuable natural resources, which will ultimately lead to an improvement in the park visitor's experience and therefore an increase in park visitation and revenue. Most of the work created from this funding will be contracted using private vendors, creating an undetermined number of private sector jobs and an indeterminate amount of economic impact. During FY 2022-23, visitors to state parks and trails

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						<u>1401.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

generated more than \$83 million in revenue.

Florida Strategic Plan for Economic Development:

- #2.4 - Brand and consistently market Florida as the best state for business.
- #5.3 - Strengthen local, regional, and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- #5.4 - Provide local, regional, and statewide assistance for the protection, provision, and resiliency of resources and infrastructure.
- #6.1 - Create and sustain vibrant, safe, healthy, and resilient communities that attract workers, residents, businesses, and visitors.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.
- #6.3 - Ensure Florida's fish, wildlife, natural resources, and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect, and preserve Florida's rich historical and cultural heritage.

TOTAL: RECREATIONAL RESOURCES						<u>1401.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	76,923,172	77,500,000	77,500,000	77,500,000	77,500,000	2000
	=====	=====	=====	=====	=====	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
FIXED CAPITAL OUTLAY						080000
CORAL REEF RESTORATION						087133
GENERAL REVENUE FUND						
-STATE	9,500,000		9,500,000	9,500,000	9,500,000	1000 1

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: CORAL REEF RESTORATION IT COMPONENT? NO

Issue Description:

This issue requests \$9.5 million for the Coral Protection and Restoration Program to continue addressing scientific, regulatory, and logistical hurdles to implementing ecosystem-scale coral reef restoration and recovery for the Governor's Florida's Coral Reef Restoration and Recovery (FCR3) Initiative.

Due to increased costs of propagation related equipment and supplies, as well as increased shipping and contracting costs, the FY 2023-24 Fixed Capital Outlay (FCO) funding will not be sufficient to meet the goals of the Initiative. An additional \$9.5 million in FCO funding is requested for FY 2024-25 to fulfil the main goal of expanding coral propagation capacity and infrastructure for in-state facilities.

Issue Background:

The goal of the FCR3 Initiative is to chart a bold course to the restoration and recovery of 25% of the structure and function of Florida's Coral Reef by 2050. Through facilitating an unprecedented, evidence-based propagation and outplanting program conducted by the state and its partners, Florida's Coral Reef will be restocked with hardy populations of native corals and other keystone species to re-establish and strengthen natural reproduction, dispersal, and recruitment patterns. The FCR3 Initiative will significantly enhance the estimated \$675 million savings in annual flood risk reduction in Southeast Florida and the \$1.6 billion in storm protection benefits in the event of a severe hurricane in just the Miami-Ft. Lauderdale area alone to bolster the resilience of both the natural and built communities in Monroe, Miami-Dade, Broward, Palm Beach and Martin counties. The FCR3 Initiative will also strengthen local coastal economies through new well-paying jobs to support the "reef restoration economy", enhanced commercial and recreational fisheries and improved tourism and ecotourism opportunities and experiences.

The FCR3 Initiative will be led by the Florida Department of Environmental Protection (Department), the Florida Fish and Wildlife Conservation Commission (FWC), and the Florida Statewide Office of Resilience (SOR) in concert with other state agency, federal, local government, and non-governmental partners. The FCR3 Initiative will be conducted in phases to achieve its objectives effectively.

Phase I (2-3 years) includes:

- o Facilities Expansion: an initial expansion of in-state facilities to "repatriate" Florida's Coral Reef refugee specimens currently in holding in Association of Zoos & Aquariums (AZA) and enhance existing propagation capacity.
- o Strategy Development: support the initial architecture for the implementation and evolution of the FCR3 Initiative and identify and assess the regulatory and logistical hurdles in Southeast Florida to implementing ecosystem-scale

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	AG FCO PLAN FY 2028-29	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

ENVIR PROTECTION, DEPT OF										37000000
PGM: RECREATION & PARKS										37500000
<u>COASTAL/AQUATIC MGD AREAS</u>										37500400
NATURAL RESOURCES/ENVIRON										14
<u>LAND RESOURCES</u>										<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

- coral reef restoration and recovery.
- o Science, Monitoring, and Adaptive Management Plan: develop and implement the scientific questions, data and tools necessary to effectively carry out the objectives of the Initiative.
- o Iconic Reefs Restoration Design: develop detailed plans and specifications for the restoration of 5-10 "iconic reefs" (no less than one per county) in the mold of the Mission: Iconic Reefs project taking place within the Florida Keys National Marine Sanctuary (FKNMS).
- o Reinforce Existing Restoration Efforts: support ongoing restoration efforts on Florida's Coral Reef, including FKNMS' Mission: Iconic Reefs

FY 2024-25 funds will support Phase I activities and a portion will be used for administration and staffing for the FCR3 Initiative.

Benefit and/or Impact:
 The economic value of protecting the ecosystem services provided by Florida's Coral Reef are well into the billions. The value of these services is already beginning to erode with reductions in living coral cover. Restoration and recovery can reverse these declines and enhance the delivery of these vital ecosystem services. Uniting Florida's Coral Reef managers, researchers and coral restoration practitioners with local elected officials, planning councils, tourism development councils and stakeholders will ensure that our coastal communities benefit from the creation of new technical and tourism-based jobs. The use of natural infrastructure to protect our coastal communities has been identified as a priority for addressing coastal flooding, erosion and ecosystem changes caused by storm surge and allow our first-line of resilience defenses to keep pace with rising sea levels at no cost. These programs will give residents and tourists the ability to be 'hands on' and participate in restoring the ecosystem that is integral to south Florida's economy and way of life. The FCR3 Initiative would also have a global impact as Florida continues to be the international leader in ecosystem restoration innovation.

- Florida Strategic Plan for Economic Development:
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.
 - #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
 - #6.4 Promote, protect and preserve Florida's rich historical and cultural heritage.

G/A-LOC GOV/NONST ENT-FCO										140000
FLOOD/SEA LEVEL RISE - STW										140065

RESILIENT FLORIDA TF	-STATE	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	2055	1
=====										

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2024-25 POS	AMOUNT	AG FCO PLAN FY 2025-26 POS	AMOUNT	AG FCO PLAN FY 2026-27 POS	AMOUNT	AG FCO PLAN FY 2027-28 POS	AMOUNT	AG FCO PLAN FY 2028-29 POS	AMOUNT	

ENVIR PROTECTION, DEPT OF										37000000
PGM: RECREATION & PARKS										37500000
<u>COASTAL/AQUATIC MGD AREAS</u>										37500400
<u>NATURAL RESOURCES/ENVIRON</u>										14
<u>LAND RESOURCES</u>										<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: FLOOD/SEA LEVEL RISE - STW IT COMPONENT? NO

Issue Description:

This issue requests \$100 million to continue funding for the Statewide Flooding and Sea Level Rise Resilience Plan which is one component of the Resilient Florida Program. This Program is located within the Office of Resilience and Coastal Protection (RCP). As ground zero for the effects of climate change, Florida needs to be prepared for sea level rise, flooding and increasingly severe storm events. Funding for the Statewide Flooding and Sea Level Rise Resilient Plan (the plan) will be awarded to ranked adaptation projects that address risks of flooding and sea level rise to coastal and inland communities in the state. To be eligible for inclusion in the plan, a project must be submitted by a county, municipality, regional resilience entity, water management district, or flood control district. Each project included in the plan must have a minimum 50 percent cost-share unless the project assists or is within a financially disadvantaged small community. The Department has implemented a scoring system for assessing each project eligible for inclusion in the plan pursuant to this subsection. A small percentage of these funds may be used for oversight and administration of the program including contractual or Other Personal Services staff.

Issue Background:

The Legislature recognized that the state is particularly vulnerable to adverse impacts from flooding resulting from increases in frequency and duration of rainfall events, storm surge from more frequent and severe weather systems, and sea level rise. In response, the 2021 Legislature passed Chapter 2021-36 Laws of Florida which created Section 380.093, F.S. - Statewide Flooding and Sea Level Rise Resilience Plan. This new legislation allows for a minimum of \$100 million for each year of the plan.

Benefit and/or Impact:

Funding will be awarded to projects that address risks of flooding or sea level rise identified in vulnerability assessments and projects that mitigate the risks of flooding or sea level rise on water supplies or water resources of the state. Funding these projects is necessary to minimize the economic, social, environmental, and public health and safety challenges that impact the state as a result of flooding and sea level rise.

Florida Strategic Plan for Economic Development:

- #5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>LAND RESOURCES</u>						1402.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
RESILIENT FL PLN GRTS						140078
RESILIENT FLORIDA TF	-STATE	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
		=====	=====	=====	=====	=====

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: RESILIENT FL PLN GRTS IT COMPONENT? NO

Issue Description:

This issue requests \$20 million to continue funding to support the Resilient Florida Grant Program, which is one component of the Resilient Florida Program. This Program is located within the Office of Resilience and Coastal Protection (RCP). As ground zero for the effects of climate change, Florida needs to be prepared for sea level rise, flooding and increasingly severe storm events. These grant funds will be provided to counties or municipalities to fund the costs of community resilience planning and necessary data collection for such planning including:

- o Comprehensive plan amendments and necessary corresponding analyses that address the requirements of Section 163.3178(2)(f), F.S.
- o Vulnerability assessments that identify or address risks of flooding and sea level rise.
- o The development of projects, plans, and policies that allow communities to prepare for threats from flooding and sea level rise.
- o Projects to adapt critical assets to the effects of flooding and sea level rise.

Issue Background:

The Legislature recognized that the adverse impacts of flooding and sea level rise affect coastal and inland communities across the state. In response, the 2021 Legislature passed Chapter 2021-36 Laws of Florida which created Section 380.093, F.S. - Statewide Flooding and Sea Level Rise Resilience Plan. As a result, \$20 million has been appropriated each year from FY 2021-22 through FY 2023-24 for the Resilient Florida Grant Program. Continued funding of this grant program is needed to further these statewide efforts.

Benefit and/or Impact:

Continued support for the Resilient Florida Grant Program will help statewide communities to understand, plan for and adapt to changing sea levels and extreme weather events. These planning efforts are necessary to minimize the economic, social, environmental, and public health and safety challenges that impact the state.

Florida Strategic Plan for Economic Development:

- #5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
NATURAL RESOURCES/ENVIRON						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

future growth plans and development decisions.

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

CLEAN MARINA 140122

FEDERAL GRANTS TRUST FUND -FEDERL	500,000	1,000,000	1,000,000	1,000,000	1,000,000	2261 3
GRANTS AND DONATIONS TF -STATE		200,000	200,000	200,000	200,000	2339 1
TOTAL APPRO.....	500,000	1,200,000	1,200,000	1,200,000	1,200,000	

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: CLEAN MARINA IT COMPONENT? NO

Issue Description:

This issue requests \$500,000 to continue funding for the Clean Boating Program in the Office of Resilience and Coastal Protection (RCP). These funds will support Clean Vessel grant programs and will be distributed as pass-through (reimbursement) grants for the purchase, installation, operation, maintenance, and repair of sewage pump-out equipment at marine and freshwater facilities. Funds will also be used for educational presentations and workshops to boater groups and organizations, boat show representations, publications, public service announcements and website maintenance. In addition, a small percentage of the funds may be used to support administrative costs including support and contract personnel.

Issue Background:

The Clean Vessel Act (CVA) provides funding for the construction, purchase, installation and operation of pump-out facilities. CVA costs include: pumpout projects and education/outreach.

Pump-out projects for coastal and inland navigable waterways result in safe and proper disposal of approximately \$8 million gallons of sewage annually.

Approximately 80 percent of the grant funds requested, are distributed as pass-through grants (reimbursement) to public and private marinas for the purchase, installation, operation, maintenance and repair of boater sewage pump-out equipment. Approximately 20 percent of the funds are used for education, outreach, database development and technical assistance to boater groups and organizations.

The CVA grants reimburse participating marinas up to 75 percent of the total project cost for the purchase, installation, operation, maintenance and repair of boater sewage pump-out equipment and boater educational materials on pump-out locations and the effects of sewage in our waterways.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28	FY 2028-29	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF									37000000	
PGM: RECREATION & PARKS									37500000	
<u>COASTAL/AQUATIC MGD AREAS</u>									37500400	
NATURAL RESOURCES/ENVIRON									14	
<u>LAND RESOURCES</u>									<u>1402.00.00.00</u>	
CAPITAL IMPROVEMENT PLAN									9900000	
ENVIRONMENTAL PROJECTS									990E000	

The Florida Clean Marina Program is a voluntary designation program that provides a proactive, non-regulatory approach to environmental stewardship. Participants receive assistance to implement Best Management Practices through on-site and direct technical assistance, mentoring by other Clean Marinas and continuing education activities. To be designated a Clean Marina, facilities must implement a set of environmental and operational measures designed to protect Florida's waterways, marine habitats and to increase operational efficiencies. These measures are designed to address critical environmental issues such as sensitive habitats, waste management, boater sewage management, storm water control, spill prevention, pollution prevention techniques and emergency preparedness. Designated facilities, and those facilities seeking designation, receive ongoing technical support from the Florida Clean Marina Program and their peers in the Clean Boating Partnership.

The Clean Marina Program works with marine facilities to encourage the implementation of Best Management Practices that surpass regulatory requirements. Program costs include supplies, environmental cleanup materials and outreach.

Benefit and/or Impact:

Successful projects represent a 3:1 return on investment for the grant recipients and directly leads to increased protection of the state's waters. For marinas, this helps bring additional boaters to their marinas to receive pump-outs and other services they provide. The CVA grants help fund the operating costs of pump-out equipment which creates jobs at marinas. This increased marina activity increases the state's economy. The return on investment for Florida equates to increased boater activity at the marinas as well as learning about the environment while adding to the state's economy. Since the program began, the CVA grant funding to public and private marinas has resulted in a total of over 665 pump-out projects throughout all areas of the state and has prevented more than 40 million gallons of untreated boater sewage from being disposed of into the state's waters. Boater sewage not entering Florida's waterways is a direct benefit of the CVA grant program.

By drawing on the resources of its industry partners, the Clean Vessel Act and Clean Marina Programs have been able to leverage the use of grant funding to increase participation in the programs and to further protect Florida's waters.

Florida Strategic Plan for Economic Development:

- #5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

BEACH PROJECTS - STW									140126
LAND ACQUISITION TF	-STATE	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	2423	1

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-WQI-BISCAYNE BAY						140143
GENERAL REVENUE FUND						
-STATE	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	1000 1

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: G/A-WQI-BISCAYNE BAY IT COMPONENT? NO

Issue Description:

This issue requests \$20 million in the General Revenue Fund to continue funding to support the Biscayne Bay Water Quality Improvement Grant. This funding is administered by the Department of Environmental Protection's Coral Protection Program, located within the Office of Resilience and Coastal Protection, and supports water quality improvement projects within the Biscayne Bay region. Projects with a focus on actionable nutrient reduction projects are prioritized, including septic to sewer conversions, stormwater treatment and inflow and infiltration reduction. Funding is available to municipalities, cities, counties, universities, non-profit and for-profit institutions.

Issue Background

It is widely recognized that the water quality of Biscayne Bay is in decline, and in recent years, seagrass die offs, fish kills, and algal blooms have all occurred. To address the declining water quality of the Bay, the Biscayne Bay Water Quality Improvement Grant was announced in December 2020. This \$20 million grant was appropriated in FY 2021-22, FY 2022-23 and FY 2023-24 supporting multiple projects across Miami-Dade County.

Benefit and/or Impact:

Continued support of the Biscayne Bay Water Quality Improvement Grant is required to further these efforts to improve the health of the Bay and will allow for additional nutrient reduction and water quality improvement projects throughout Miami-Dade County. Additional funding may support projects outlined in the 2022 Biscayne Bay Reasonable Assurance Plan, currently under development by the Biscayne Bay Commission.

Florida Strategic Plan for Economic Development:

- #6.1 - Create and sustain vibrant, safe and resilient communities that attract workers, residents, businesses and visitors.
- #6.3 - Ensure Florida's fish, wildlife, and environment are sustained and enhanced as a component of future growth plans and development decisions.

TOTAL: ENVIRONMENTAL PROJECTS						990E000
TOTAL ISSUE.....	150,000,000	191,200,000	200,700,000	200,700,000	200,700,000	

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ENVIR PROTECTION, DEPT OF							37000000
PGM: RECREATION & PARKS							37500000
<u>COASTAL/AQUATIC MGD AREAS</u>							37500400
<u>NATURAL RESOURCES/ENVIRON</u>							14
<u>LAND RESOURCES</u>							<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN							9900000
GRANTS AND AIDS - FIXED CAPITAL							
OUTLAY							990G000
G/A-LOC GOV/NONST ENT-FCO							140000
FLORIDA CZM PROGRAM							140061
FEDERAL GRANTS TRUST FUND -FEDERL	1,285,161	1,285,161	1,285,161	1,285,161	1,285,161	2261	3

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: FLORIDA CZM PROGRAM IT COMPONENT? NO

Issue Description:

This issue requests \$1,285,161 to continue funding of the cooperative grant agreement between the Office of Resilience and Coastal Protection (RCP) and the National Oceanic and Atmospheric Administration (NOAA). This funding will continue the administration and implementation of the Florida Coastal Management Program (FCMP) which provides coastal resource protection and management activities. A small percentage of these funds may be used for oversight and administration of the program including contractual or Other Personal Services positions.

Issue Background:

FCMP has three components:

1. Coastal Partnership Initiative (CPI) (Section 306)
 The CPI provides grant funds to coastal local governments, National Estuary Programs, Florida public colleges and universities, regional planning councils and not-for-profit organizations. These funds support activities that protect and enhance natural, cultural and human resources. These funds also improve access to coastal resources, improve community preparedness and resiliency, and address the special needs of waterfront communities. Proposed projects are evaluated and ranked by an interagency committee. The committee makes their selection based on what will best meet local and state goals for coastal protection and management, as well as economic development. These subawards are a portion of the Section 306 funding in the cooperative agreement.

2. State Agency Projects (Section 306 and 309)

The Section 306 funding provides grant funds to state agencies and universities to complement FCMP resource management programs and initiatives. Funds support research and management programs that enhance or protect coastal resources.

The FCMP receives congressionally approved Section 309 funds from NOAA. The funds are used to develop program changes that achieve one or more of nine enhancement area objectives (e.g., wetlands, coastal hazards, public access, marine debris and others). The FCMP completed its five-year Section 309 Assessment and Strategies document during FY 2020-21. This document provides a list of projects to be completed in FY's 2022-26. The assessment has been approved by NOAA.

3. Competitive Projects of Special Merit (Section 309)

The FCMP submits proposals to NOAA for competitive funds under Section 309 for Coastal Zone Management Program Enhancement Projects of Special Merit. The objective of the 309 assistance is for federally approved coastal management programs to continually improve their programs in specified areas of national importance that further approved Section

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000

309 strategies. NOAA approved funding for three of FCMP's submitted competitive proposals for the previous five years and were awarded a Project of Special Merit in 2017 and 2019.

Benefit and/or Impact:

The annual cooperative grant agreement between RCP and NOAA provides federal funding for local coastal resource protection and management activities in the following five categories:

1. Protecting and enhancing natural, cultural and human resources;
2. Improving access to coastal resources;
3. Improving community preparedness and resiliency;
4. Addressing the special needs of waterfront communities; and
5. Initiatives to enhance coastal management (e.g., ocean resources, coastal hazards and special area management).

Florida Strategic Plan for Economic Development:

#6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses, and visitors.

ESTIMATED EXPENDITURES - FIXED						
CAPITAL OUTLAY - OTHER						990I100
G/A-LOC GOV/NONST ENT-FCO						140000
BEACH PROJECTS - STW						140126
LAND ACQUISITION TF	-STATE	50,000,000				2423 1
=====						
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
FEDERAL GRANTS TRUST FUND	-FEDERL	3,999,163				2261 3
LAND ACQUISITION TF	-STATE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
						2423 1
TOTAL APPRO.....		5,999,163	2,000,000	2,000,000	2,000,000	
=====						

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF										37000000
PGM: RECREATION & PARKS										37500000
<u>COASTAL/AQUATIC MGD AREAS</u>										37500400
NATURAL RESOURCES/ENVIRON										14
<u>LAND RESOURCES</u>										<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

AGENCY NARRATIVE:

2024-2025 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO

Issue Description:

This issue requests \$5,999,163 to continue funding for statewide maintenance and repairs of existing environmental learning centers and research and monitoring facilities in the Office of Resilience and Coastal Protection (RCP). RCP has four regions throughout the state with 18 research and monitoring facilities, which support recreation, science-based management, education, and research programs on public environmental lands. Maintenance of these facilities is critical to ensure that all are maintained and in compliance.

This issue includes \$3,999,163 in federal grant spending authority to support a federal grant for Rookery Bay National Estuarine Research Reserve (RBNERR). The grant was awarded through the National Oceanic and Atmospheric Administration (NOAA). The purpose of this grant is to address hydrologic restoration needs defined by science and modeling resulting from a previous NOAA-funded and state funded NERR science collaborative project and the RBNERR management plan.

Issue Background:

Statewide Repair and Maintenance:

Facilities focus on educating patrons on the importance of preservation, restoration and management of Florida's natural areas. This issue requests funding to maintain RCP facilities for public use and to support recreation, science-based management, education and research programs on high quality public environmental lands.

RBNERR-NOAA Hydrological Restoration Grant:

Approximately 1,300 acres of state-managed wetlands within the proposed project area have experienced hydrological alteration. This has caused a subsequent drying of the wetlands down-gradient, allowed for establishment of exotic invasive plant species, caused degradation of habitats to the northeast and the hydroperiod of the project area has been shortened allowing for tidal habitat encroachment.

Benefit and/or Impact:

Statewide Repair and Maintenance:

The benefits of the services provided through the facilities are available to a variety of audiences, which includes students, teachers, educators, resource users, environmental professionals and the public. The objective is to maintain the facilities in a condition such that visitation and educational opportunities continue to increase. These facilities average over one million visitors annually.

RBNERR-NOAA Hydrological Restoration Grant:

Hydrologic restoration actions are expected to accomplish extension of the period of flooding in hydric flatwoods, attenuate nutrients, exclude exotic plant species intolerant of flooding, and facilitate connectivity across the coastal wetland continuum.

The hydrologic restoration grant supports a project that will restore the hydrology by removing the signature of an old

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
NATURAL RESOURCES/ENVIRON						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

dirt access road and restoring the pine flatwoods area back to its natural grade and planting native plants to restore the habitat. In addition, another access road will be constructed to replace the old road and provide better access for Florida Power and Light to access their powerlines and provide RBNERR access to complete their land management activities.

Florida Strategic Plan for Economic Development:

#6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

TOTAL: LAND RESOURCES						<u>1402.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	29,500,000	20,000,000	29,500,000	29,500,000	29,500,000	1000
TRUST FUNDS	177,784,324	174,485,161	174,485,161	174,485,161	174,485,161	2000
TOTAL PROG COMP.....	207,284,324	194,485,161	203,985,161	203,985,161	203,985,161	
	=====	=====	=====	=====	=====	


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* BPEADL01                               STATISTICAL INFORMATION                09/15/2023 17:45:36 *
* BUDGET PERIOD: 2014-2025                EXHIBIT A, D AND D-3A LIST REQUEST          SRM 37      SP   *
* COMPILE DATE: 02/16/2023                COMPILE TIME: 09:50:30                      PAGE:      2   *
*****
*
* TOTAL RECORDS READ FROM SORT:           72                                           *
* TOTAL RECORDS READ FROM CARD:           43                                           *
* TOTAL PAF RECORDS READ:                  0                                           *
* TOTAL OAF RECORDS READ:                  0                                           *
* TOTAL IEF RECORDS READ:                  0                                           *
* TOTAL BGF RECORDS READ:                  0                                           *
* TOTAL BEF RECORDS READ:                  27                                           *
* TOTAL PCF RECORDS READ:                  18                                           *
* TOTAL ICF RECORDS READ:                  32                                           *
* TOTAL INF RECORDS READ:                  1,884                                         *
* TOTAL ACF RECORDS READ:                  79                                           *
* TOTAL FCF RECORDS READ:                  15                                           *
* TOTAL FSF RECORDS READ:                  10                                           *
* TOTAL PCN RECORDS READ:                  0                                           *
* TOTAL BEN RECORDS READ:                  0                                           *
* TOTAL DPC RECORDS READ:                  0                                           *
* TOTAL RECORDS IN ERROR:                  0                                           *
*
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 37
*  10-18:
*  19-27:
*
*****

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