

Elder Affairs FLORIDA

A stylized sunburst logo consisting of multiple yellow and orange rays radiating from a central point, positioned to the right of the word "Elder" in the main title.

CIP-A: Leased Space: Current Usage and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Elder Affairs 650000 2024/2029

Service: All State Owned (DMS) and Private Leases

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ N/A

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 27-28	FY 28-29
95,496	33,682		95,496 33,682	95,496 33,682	95,496 33,682	95,496 33,682	95,496 33,682
		Total:	129,178	129,178	129,178	129,178	129,178
	% of Total Leased Space Privately-Owned <u>26.07%</u>						

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$ 1,634,055.20	\$ 740,591.99		##### \$ 793,369.19	##### \$ 811,185.39	##### \$ 829,658.57	##### \$ 843,715.48	##### \$ 854,592.58
			#####	#####	#####	#####	#####

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2024/2029						
Service:	Comprehensive Eligibility Services (CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ N/A							
Currently Occupied Space			Projected Leased Space				
STATE- OWNED	(square feet)		(square feet)				
	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
26,264	28,368		26,264	26,264	26,264	26,264	26,264
			28,368	28,368	28,368	28,368	28,368
		Total:	54,632	54,632	54,632	54,632	54,632
	% of Total Leased Space Privately-Owned						
	51.93%						
Annual Costs			Projected Leased Space				
STATE- OWNED	(dollars)		(dollars)				
	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$ 451,215.52			\$ 451,215.52	\$ 451,215.52	\$ 451,215.52	\$ 451,215.52	\$ 451,215.52
	\$ 623,118.89		\$ 667,489.63	\$ 682,545.27	\$ 698,145.92	\$ 709,218.81	\$ 718,785.53
		Total:	\$1,118,705.15	\$1,133,760.79	\$1,149,361.44	\$ 1,160,434.33	\$1,170,001.05
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</p>							

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Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2024/2029						
Service:	Executive Direction and Support Headquarters						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							N/A
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
63,834	0		63,834	63,834	63,834	63,834	63,834
		Total:	63,834	63,834	63,834	63,834	63,834
		% of Total Leased Space Privately-Owned					
		0%					
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$ 1,090,102.04	\$ -		\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04
		Total:	\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2024/2029						
Service:	Long-Term Care Ombudsman Program (LTCOP)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS				N/A			
Currently Occupied Space			Projected Leased Space				
(square feet)			(square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
5,398			5,398	5,398	5,398	5,398	5,398
	5,314		5,314	5,314	5,314	5,314	5,314
		Total:	10,712	10,712	10,712	10,712	10,712
	% of Total Leased Space Privately-Owned						
	49.61%						
Annual Costs			Projected Leased Space				
(dollars)			(dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
\$ 92,737.64			\$ 92,737.64	\$ 92,737.64	\$ 92,737.64	\$ 92,737.64	\$ 92,737.64
	\$ 117,473.10		\$ 125,879.56	\$ 128,640.12	\$ 131,512.65	\$ 133,956.67	\$ 135,807.05
		Totals:	\$ 218,617.20	\$ 221,377.76	\$ 224,250.29	\$ 226,694.31	\$ 228,544.69
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</p>							

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