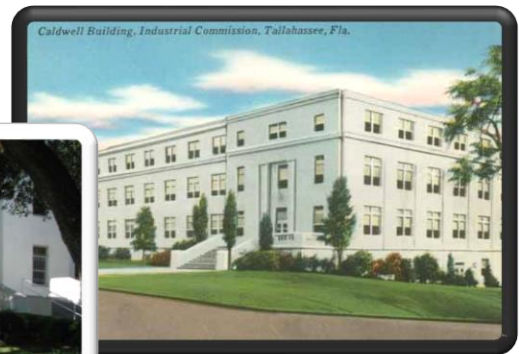




CIP-A

LEASED SPACE: CURRENT USAGE AND
SHORT-TERM PROJECTIONS

FY 2024-25 through 2028-29



CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Commerce (40)

Service: Executive Leadership (40100100)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
10,721			10,721	10,721	10,721	10,721	10,721
% of Total Leased Space Privately-Owned							

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
149,880			149,880	149,880	149,880	149,880	149,880

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Commerce (40)
Service: Finance and Administration (40100200)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
23,133			23,133	23,133	23,133	23,133	23,133
	9,998		9,998	9,998			
% of Total Leased Space Privately-Owned 30%							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
323,399			323,399	323,399	323,399	323,399	323,399
	54,589		54,589	56,289			

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2023

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Commerce (40)
Service: Information Systems and Support Services (40100300)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
7,285			7,285	7,285	7,285	7,285	7,285
% of Total Leased Space Privately-Owned							
0%							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
101,844			101,844	101,844	101,844	101,844	101,844

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Commerce (40)						
Service:	Workforce Development (40200100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
22,016			22,016	22,016	22,016	22,016	22,016
989			989	989	989	989	989
% of Total Leased Space Privately-Owned 0%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
317,017			326,528	336,323	346,413	356,805	367,510
16,991			16,991	16,991	16,991	16,991	16,991
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Commerce (40)
Service: Reemployment Assistance (40200200)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
55,874			55,874	55,874	55,874	55,874	55,874
	44,578		44,578	44,578	44,578	44,578	44,578
	46,886		46,886	46,886			
% of Total Leased Space Privately-Owned 62%							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
781,119			781,119	781,119	781,119	781,119	781,119
	1,151,739		1,250,858	1,314,159	1,347,147	1,381,026	
	1,269,829		1,307,729	775,924			

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Commerce (40)						
Service:	Reemployment Assistance Appeals Commission (40200700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	10,421		10,421	10,421	10,421	10,421	10,421
% of Total Leased Space Privately-Owned 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	217,938		226,761	231,277	235,931	240,690	245,484
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Commerce (40)
Service: Community Development (40300200)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
20,077			20,077	20,077	20,077	20,077	20,077
3,018			3,018	3,018	3,018	3,018	3,018
% of Total Leased Space Privately-Owned							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
280,676			280,676	280,676	280,676	280,676	280,676
51,849			51,849	51,849	51,849	51,849	51,849

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Department of Commerce (40)
Service: Economic Development (40400100)

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
5,000			5,000	5,000	5,000	5,000	5,000
	6,612		6,612	6,612	6,612	6,612	6,612
	14,656		14,656	14,656	14,656	14,656	14,656
% of Total Leased Space Privately-Owned 81%							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
69,900			69,900	69,900	69,900	69,900	69,900
	201,666		204,972	208,272	211,584	215,815	220,131
	434,352		450,300	462,684	475,434	488,578	495,072

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*