

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
COMMERCE											40000000
PGM: EXEC DIR/SUPPORT SVCS											40100000
<u>FINANCE AND ADMINISTRATION</u>											40100200
FIXED CAPITAL OUTLAY											080000
REED ACT PROJECT-STATEWIDE											080903
REVOLVING TRUST FUND.....	718,000	670,000	1,030,000	730,000	800,000						2600
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PGM: COMMUNITY DEVELOPMENT											40300000
<u>HOUSING & COMM DEVELOPMENT</u>											40300200
G/A-LOC GOV/NONST ENT-FCO											140000
SPACE, DEFENSE, RURAL INFR											143150
GENERAL REVENUE FUND	20,000,000										1000
SEED TRUST FUND	5,000,000										2041
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TOTAL APPRO.....	25,000,000										
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PGM: STRATEGIC BUS DEV											40400000
<u>STRATEGIC BUSINESS DEV</u>											40400100
G/A-LOC GOV/NONST ENT-FCO											140000
SPACE, DEFENSE, RURAL INFR											143150
SEED TRUST FUND.....	7,000,000										2041
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TOTAL: COMMERCE											40000000
BY FUND											
GENERAL REVENUE FUND	20,000,000										1000
SEED TRUST FUND	12,000,000										2041
REVOLVING TRUST FUND	718,000	670,000	1,030,000	730,000	800,000						2600
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TOTAL DEPARTMENT.....	32,718,000	670,000	1,030,000	730,000	800,000						
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