

CAPITAL IMPROVEMENT PROGRAM PLAN

September 15, 2023

Mr. Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
1702 Capitol
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2024-25 through Fiscal Year 2028-29 for the Department of Commerce is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2023. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$27,718,000 for the 2024-25 fiscal year.

This Plan includes funding for maintenance of existing facilities that support current activities of the Department of Commerce. No new facilities or expansions are required in the Plan period. This submission has been approved by Mr. J. Alex Kelly, Secretary.

If you have any questions, please contact me at (850) 245-7126.

Sincerely,



Tisha Womack
Chief Financial Officer