



FLORIDA
DEPARTMENT of
CORRECTIONS

Governor

RON DESANTIS

Secretary

RICKY D. DIXON

501 South Calhoun Street, Tallahassee, FL 32399-2500

www.dc.state.fl.us

LETTER OF TRANSMITTAL

September 15, 2023

Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
The Capital, Room 1603
Tallahassee, FL 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2024-25 through FY 2028-29 for the Department of Corrections is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2023. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$156,511,476 for the 2024-25 Fiscal Year. Of this amount, \$50,961,476 is for existing debt service and \$5,500,000 in the State Operated Inmate Welfare Trust Fund. The remaining amount requested is for repairs and renovations, improvements to security systems, and correction of environmental deficiencies to facilities statewide.

Sincerely,

Ricky D. Dixon
Secretary