

DEPARTMENT OF CITRUS

CIP-A Leased Space:
Current Usage and
Short-Term Projections

FY 2024-25 thru FY 2028-29

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Citrus
 Service: Citrus Research 57010000

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
X			6,598	6,598	6,598	6,598	6,598
% of Total Leased Space Privately-Owned							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
X			101,000	101,000	101,000	101,000	101,000

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

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