



**CAPITAL RENEWAL PROJECTS (CIP-5)
Fiscal Year 2024-25 through Fiscal Year 2028-29**



Recreational Building at Florida State Hospital (Chattahoochee) before and after renovation.

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
FSH	Florida State Hospital	17,100,000	13,920,000	2,250,000	3,800,000	2,500,000
NFETC	North Florida Evaluation & Treatment Center	1,285,496	5,437,800	630,000	441,000	771,475
NEFSH	Northeast Florida State Hospital	10,930,000	9,585,000	11,500,000	8,000,000	9,000,000
Regional	DCF Regions and Circuits	2,177,933	2,115,716	836,500	865,710	2,080,000
Privatized	SFSH, SFETC, TCFTC, FCCC	7,898,552				
MHTF	Across All MHTF	3,150,000	3,150,000			
TOTAL DCF REQUEST.....		42,541,981	34,208,516	15,216,500	13,106,710	14,351,475

		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
CIP-3	New Space Needs	0	0	0	0	260,000
CIP-5-BS	Building Systems (BS)	25,230,198	28,863,111	11,310,000	2,086,710	13,694,475
CIP-5-CS	Campus Systems (CS)	2,283,433	15,000	2,511,500	1,500,000	0
CIP-5-LC	Code & Licensure - Lic. Correction (LC)	2,383,850	0	0	0	0
CIP-5-LE	Code & Licensure - Environmental (LE)	0	0	0	0	0
CIP-5-LH	Code & Licensure - Handicapped (LH)	125,000	1,612,000	0	0	390,000
CIP-5-LS	Code & Licensure - Life Safety (LS)	8,650,000	2,487,800	0	0	0
CIP-5-SS	Special Systems (SS)	0	90,605	400,000	0	0
CIP-5-US	Utility Systems (US)	3,869,500	1,140,000	995,000	9,520,000	7,000
TOTAL DCF REQUEST.....		42,541,981	34,208,516	15,216,500	13,106,710	14,351,475

REGIONAL FACILITIES Breakdown:						
	<i>NW Region - 2nd Circ - Crawfordville Whse:</i>	0	0	0	0	70,000
	<i>NW Region - 2nd Circuit - Program Off Bldg:</i>	0	165,000	15,000	0	0
	<i>NW Region - 2nd Circuit - Phillips Rd Whse:</i>	0	0	0	0	20,000
	<i>NW Region - 2nd Circuit - Quincy Svc Ctr:</i>	0	187,000	85,000	0	0
	<i>NW Region - 14th Circ - Marianna Svc Ctr:</i>	230,000	260,000	10,000	0	25,000
	<i>Northeast Region - 4th Circuit (Duval)</i>	1,075,000	700,000	135,000	320,000	1,757,000
	<i>Northeast Region - 8th Circuit (Alachua)</i>	0	0	0	0	0
	<i>Suncoast Region:</i>	544,500	663,111	511,500	545,710	55,000
	<i>Southeast Region - 15th Circuit:</i>	183,433	90,605	0	0	0
	<i>Southern Region - 11th Circuit:</i>	145,000	50,000	80,000	0	153,000

BUILDING SYSTEM GROUP						
Electrical (BE)	5,000,000	350,611	35,000	-	-	-
Envelope (BX)	1,000,000	14,085,000	80,000	224,000	1,965,000	
Interior (BI)	3,590,000	5,010,000	150,000	120,000	35,000	
Mechanical (BM)	8,150,990	1,995,000	1,465,000	1,292,710	30,000	
Plumbing (BP)	1,445,496	3,800,000	8,000,000	-	9,000,000	
Roof (BR)	903,125	-	-	-	-	
Site (BG)						
Special (BD)	2,035,587	1,000,000	1,500,000	-	2,584,475	
Structural (BS)	3,105,000	2,622,500	80,000	450,000	80,000	
CAMPUS SYSTEM GROUP						
Drainage/Grounds (CG)	-	-	-	-	-	
Road system paving (CR)	2,100,000	-	511,500	1,500,000	-	
Other paving (CP)	183,433	15,000	2,000,000	-	-	
CODE AND LICENSURE CORRECTION GROUPS						
Licensure (LC)	2,383,850	-	-	-	-	
Life Safety (LS)	8,650,000	2,487,800	-	-	-	
Handicapped (LH)	125,000	1,612,000	-	-	390,000	
Environmental (LE)	-	-	-	-	-	
CENTRAL UTILITY SYSTEM GROUP						
Cogeneration (UG)	-	-	-	-	-	
Cooling gen./distrib. (UC)	844,500	-	500,000	1,000,000	-	
Electric distribution (UD)	1,000,000	-	-	-	-	
Heating gen./distrib. (UH)	2,000,000	125,000	400,000	8,500,000	-	
Landfill (UL)	-	-	-	-	-	
Water treat./distrib. (UW)	25,000	750,000	50,000	20,000	7,000	
Wastewater treatment (US)	-	265,000	45,000	-	-	
SPECIAL SYSTEM GROUP						
Energy conservation (SC)	-	90,605	400,000	-	-	
Storage tanks (SX)	-	-	-	-	-	
NEW SPACE NEEDS (NS)	0	0	0	0	260,000	

Priority	ID	FLORIDA STATE HOSPITAL				
	CODE	PROJECT DESCRIPTION	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28

FLORIDA STATE HOSPITAL						
1	LS	FSH - Fire Alarm Continuation	6,000,000			
2	BM	FSH - Upgrade existing coolers and freezers for Food Service	1,000,000			
3	BS	FSH - Design and remodel Central Kitchen per AHCA requirements, include exhausting and ducting requirements	2,000,000			
4	BX	FSH - Repair/replace existing gutter system - Building 1260	1,000,000			
5	BP	FSH - Replace existing potable water, drain, waste vent systems in CAU - Building 1241	600,000			
6	CR	FSH - Repave 2,865 feet of damaged surface - Lower Main Street, Building 1064 to Jinks Cross Road	2,000,000			
7	BE	FSH - Replacement of Main Electrical Panels	3,500,000			
8	BS	FSH - FA FC upgrade replace door control and audio	1,000,000			
		Totals	17,100,000			

1	BS	FSH - Fencing along south perimeter of the campus, replace FAU and FCU security fence and well field fence		1,500,000		
2	LS	SH - Generator replacement - Building 1454 and 1455		400,000		
3	LS	FSH - Replace existing lighting with detention grade light fixtures in Forensic Admission Unit		280,000		
4	BX	FSH - Replace existing jalousie windows in Landis Hall - Building 1249		2,500,000		
5	BP	FSH - Bathroom Renovation 1015 (Bldg 3)		1,500,000		
6	US	FSH - Rework lift station and grinder pumps at FAU		175,000		
7	UH	FSH - Upgrade end of line sensors and differential pressure sensors		125,000		
8	UW	FSH - Upgrade deep well control systems		150,000		
9	US	FSH - Replace surface aerators at WWTP		90,000		
10	BP	FSH - Bathroom renovation of FCU		2,000,000		
11	BX	FSH - Replace existing windows in Build 1243, MSU		3,000,000		
12	BM	FSH - Replace existing Air Handling Unit in Building 1260		1,000,000		
13	BS	FSH - Renovate staff residence 1194,1223,1255,1107		600,000		
14	UW	FSH - Upgrade Sewer and Water plant controls		600,000		
		Totals		13,920,000		

1	UH	FSH - Replace Boiler 3 in Building 1147			400,000	
2	UC	FSH - Replace 1,000 feet of failing steam and condensate return lines			500,000	
3	BM	FSH - Replace existing Air Handling Unit in Building 1241			1,000,000	
4	BM	FSH - Replace back elevator in Building 1265			350,000	
		Totals			2,250,000	

1	CR	FSH - Repave remaining secondary roads and parking lots. (Cost may be higher due to needed milling and base work.)				1,500,000	
2	BM	FSH - Replace existing Air Handling Unit in Building 1015				500,000	
3	UH	FSH - Replace Boiler 2 in Building 1147				500,000	
4	UC	FSH - Replace 1,000 feet of failing steam and condensate return lines				1,000,000	
5	BM	FSH - Replace elevator in Building 1260				150,000	
6	BS	FSH - Renovate staff residence 1255				150,000	
		Totals				3,800,000	
1	BD	FSH - FA FC Replace Perimeter fencing				2,000,000	
2	BD	FSH - Repair 1210 residence				500,000	
		Grand Totals	17,100,000	13,920,000	2,250,000	3,800,000	2,500,000

Priority	ID	NORTH FLORIDA EVALUATION AND TREATMENT CENTER					
	CODE	PROJECT DESCRIPTION	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29

NORTH FLORIDA EVALUATION AND TREATMENT CENTER							
1	BI	Patient Building Door and Frame Replacement (44 doors/frames)	440,000				
2	BP	Replacement of Patient Room Commodes	531,000				
3	BP	Renovation of Patient Showers (24 Showers)	314,496				
Total			1,285,496				

1	BI	Replace Patient Living Area Pod Flooring (24 Pods)		360,000			
2	LS	Replace Worn Safety Treads on Patient Bldg,Stairs,Risers,Landings		102,800			
3	LS	Install Stove Fire Suppression Systems -Bldgs, 6,14,28		240,000			
4	BP	Renovate Deteriorated Water Pipes in Patient, Food Service, Admin.		300,000			
5	LS	Install Anti-Ligature Fire Sprinkler System (24 Patient Pods)		1,465,000			
6	LH	Renovate Ground Floor Patient Pod and Room Entrance Doors to ADA Compliance		1,600,000			
7	BM	Replace Bldg.3 Food Service Freezer & Cooler Refrigeration Units		420,000			
8	BI	Renovate Bldg.15 Staff Training Center		250,000			
9	BI	Add Medication Dispense Rooms to Bldgs. 5,6,7,8,9,10,11,12,&14		700,000			
Totals				5,437,800			

1	BX	Exterior Wall Elastomeric Painting -Bldg. 28			80,000		
2	SC	Supply & Install TRANE Web Based BACnet Global HVAC Controller & 52 TRANE BACnet Unit Controllers			400,000		
3	BI	Pedestrian Sally Port Renovation			150,000		
Totals					630,000		

1	BX	Application of Translucent Silicone Coating to All Exterior Concrete Building Surfaces Bldgs. 2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,20					224,000
2	BM	Renovation of Vehicle Sally Port Structure and Control System					97,000
3	BI	Renovation of Bldg. 3 Employee Cafeteria Serving Line					120,000
Totals							441,000

1	BX	Horticulture Therapy Greenhouse Renovation					100,000
2	LH	ADA Renovations-Clinic Admissions Room and Adjoining Restroom					390,000
3	BD	Supply and Install GPS-IMOD Needlepoint Ionization Aire Purification System to Patient Clinic Area and New Admissions Building					21,475
4	NS	Farm Care Structure & Security Fencing-Patient Work Program					170,000
5	NS	Patient Treatment Mall Structure- Design Phase					90,000
Totals			1,285,496	5,437,800	630,000	441,000	771,475

Priority	ID	NORTHEAST FLORIDA STATE HOSPITAL								
	COD	PROJECT DESCRIPTION				FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	E									

		NORTHEAST FLORIDA STATE HOSPITAL								
1	UD	High Voltage Switching Stations			500,000					
2	BE	Vaulted Transformers			1,500,000					
3	BM	Bldg 12 & 13 HVAC			6,930,000					
4	UH	Boiler Replacement Project - Phase 1			2,000,000					
Totals					10,930,000					

1	BX	Replace Windows in bldgs. 4,6,7,8,9,10,15,17,32,36A,36B,36D				8,585,000				
2	BD	Lock conversion to Dept Lock System				1,000,000				
Totals						9,585,000				

1	CP	Repave entire campus					2,000,000			
2	BD	Repainting interior and exterior of BLDGS 31,33,30,104,116,2a,2c,19,20,53,54,19,18,16,1,3,22,38,37,43,46,117,118,121,11 and 119					1,500,000			
3	BP	Sewer Line Repairs/Replacement for Wards 57,58,32,7,8,9,10,15,17,34,12, and 13					8,000,000			
Totals							11,500,000			

1	UH	Boiler Replacement/Conversion						8,000,000		
1	BP	Sewer Line Repairs/Replacement for bldgs. 4,5,6,16,18,31,33,35a-d, 36a and 36c								9,000,000
Totals					10,930,000	9,585,000	11,500,000	8,000,000		9,000,000

Priority	ID	REGIONS and CIRCUITS (DCF)					
	CODE	PROJECT DESCRIPTION	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29

DCF REGIONS and CIRCUITS							
<i>Northwest Region - 2nd Circuit : Phillips Rd., Marianna SC, Quincy SC, Crawfordville Rd. Warehouse</i>							
1	LH	Marianna SC – Upgrade bathrooms to ADA	80,000				
2	LS	Marianna SC – ADA Doors and Code Requirements	150,000				
1	CP	Phillips Road Office Bldg. - Sidewalk Repairs		15,000			
2	LH	Quincy SC – New Storefront door and ADA closure		12,000			
3	BE	Marianna SC – Upgrade outdated electrical breakers		10,000			
5	BM	Quincy SC – 2 Air Handler full replacement with duct work		25,000			
6	BM	Phillips Rd, Marrianna SC, Quincy SC - Elevator upgrades –3 buildings		450,000			
7	BM	Marianna SC – Upgrade HVAC and ductwork		100,000			
1	BE	Marianna SC – Upgrade lighting in building			10,000		
2	BE	Quincy SC – Upgrade Lighting (LED) in Building			10,000		
3	BE	Phillips Rd. – Exterior lighting upgrade (LED) (parking lot dark)			15,000		
4	BM	Quincy SC – Seal building / repair HVAC condensation in offices			75,000		
1	BM	C-ville Hwy. Warehouse - Temperature/Humidity Control Repairs					10,000
2	BM	Phillips Rd. Warehouse – Temperature/Humidity unit installed					20,000
3	BD	Marianna SC – Exterior cleaning and reseal then paint					25,000
4	BX	Crawfordville Rd Warehouse - repair damage gutters and recoat old roof					60,000
Totals			230,000	612,000	110,000	0	115,000

<i>Northeast Region - 4th Circuit: Roberts Bldg</i>							
1	UW	Roberts Bldg - Water Filtration System	25,000				
2	UC	Roberts Bldg - Air Handler #7,#1,#2,#4 @ \$75K each	300,000				
3	LS	Roberts Bldg - Remove asbestos from all mechanical and air handler rooms	250,000				
4	UD	Roberts Bldg - Replace generator with 500kv	500,000				
1	BI	Roberts Bldg – New carpeting		400,000			
2	BI	Roberts Bldg – Painting		150,000			
3	BE	Roberts Bldg – LED lighting		150,000			
1	US	Roberts Bldg - Replace sewage lift station pumps			45,000		
2	BM	Roberts Bldg - Replace Cooling tower fill media			40,000		
3	UW	Roberts Bldg - Replace 7 hot water 3-way valves and convert controllers to electric			50,000		
1	UW	Roberts Bldg – Replace 7 chilled water 3-way valves				20,000	
2	BS	Roberts Bldg – Security Gate/Fence				300,000	
1	UW	Roberts Bldg – Hot Water Chemical Feed System					7,000
2	BX	Roberts Bldg – Hurricane proof windows					1,750,000
Totals			1,075,000	700,000	135,000	320,000	1,757,000
<i>Northeast Region - Cluster Facility</i>							
Totals			0	0	0	0	0

<i>Suncoast Region: Tampa</i>							
1	UC	DCF Tampa - HVAC Replacement – 14 Units	544,500				
1	BS	DCF Tampa – Patio and Covered Parking Replacement		522,500			
2	BE	DCF Tampa - Convert Fluorescent Lights to LED Lights		140,611			
1	CR	DCF Tampa – Parking Lot Replacement			511,500		
1	BM	DCF Tampa – Return AC Ducting Install in Plenum Space				545,710	
1	BX	DCF Tampa – Fence Repairs – Employee Parking					55,000
Totals			544,500	663,111	511,500	545,710	55,000

Priority	ID	REGIONS and CIRCUITS (DCF)					
	CODE	PROJECT DESCRIPTION	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29

<i>Southeast Region - 15th Circuit - Belle Glade Service Center:</i>							
1	CP	Belle Glade SC - Parking Lot Repaving and Landscaping	183,433				
1	SC	Belle Glade SC - Energy Efficient Lighting Replacement		90,605			
Totals			183,433	90,605	0	0	0

<i>Southern Region - 11th Circuit - Quail Roost:</i>							
1	LH	Quail Roost - ADA Bathroom Renovations Bldgs. 1,2,3	45,000				
2	CR	Quail Roost - Re-surface interior roadway building #1, #2, & #3	100,000				
1	BE	Quail Roost - Update exterior lighting for nighttime safety		50,000			
1	BS	Quail Roost - Hurricane impact windows all three buildings			80,000		
1	BS	Quail Roost - Carport Transformation to Office Space					80,000
2	BD	Quail Roost - Paint the exterior all three buildings					38,000
3	BI	Quail Roost - Renovate all kitchens – new cabinets and counter tops					35,000
Totals			145,000	50,000	80,000	0	153,000
Regions Totals			2,177,933	2,115,716	836,500	865,710	2,080,000

PRIVATIZED

Priority	ID	South Florida State Hospital					
	CODE	PROJECT DESCRIPTION	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	BR	SFSH Roof Replacement Bldgs G-3 & G-4	903,125				
	LS	SFSH Generator	2,250,000				
Priority	ID	South Florida Evaluation and Treatment Center					
	CODE	PROJECT DESCRIPTION	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	LC	SFETC Generator	2,383,850				
Priority	ID	Teasure Coast Forensic Treatment Center					
	CODE	PROJECT DESCRIPTION	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	BM	TCFTC Automated Building System	220,990				
	BS	TCFTC Three 12.5-ton Roof Top AC Units covering West 1-	105,000				
	BD	Replace End of Life Perimeter Security System	313,377				
Priority	ID	Florida Civil Commitment Center					
	CODE	PROJECT DESCRIPTION	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	BD	FCCC Generator	1,722,210				
		Total	7,898,552				

CIP SYSTEM IDENTIFICATION CODES

FACILITIES MAINTENANCE & REPAIR

BUILDING SYSTEM GROUP

Electrical (BE)
Envelope (BX)
Interior (BI)
Mechanical (BM)
Plumbing (BP)
Roof (BR)
Site (BG)
Special (BD)
Structural (BS)

CAMPUS SYSTEM GROUP

Drainage/Grounds (CG)
Road system paving (CR)
Other paving (CP)

CODE AND LICENSURE CORRECTION GROUPS

Licensure (LC)
Life Safety (LS)
Handicapped (LH)
Environmental (LE)

CENTRAL UTILITY SYSTEM GROUP

Cogeneration (UG)
Cooling gen./distrib. (UC)
Electric distribution (UD)
Heating gen./distrib. (UH)
Landfill (UL)
Water treat./distrib. (UW)
Wastewater treatment (US)

SPECIAL SYSTEM GROUP

Energy conservation (SC)
Storage tanks (SX)

NEW SPACE NEEDS

All new space (NS)