



State of Florida
Department of Children and Families

Ron DeSantis
Governor

Shevaun Harris
Secretary

September 12, 2023

Mr. Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1603
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Department of Children and Families' Capital Improvements Program (CIP) Plan for Fiscal Year 2024-25 through Fiscal Year 2028-29 is hereby submitted and posted to the Florida Fiscal Portal. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay (FCO) Legislative Budget Request (LBR) of \$42,541,981 for Fiscal Year 2024-25.

The Capital Improvements Program (CIP) Plan includes projects for life safety and code corrections, for ADA accessibility, for critical building and utility infrastructure repair, and of environmental compliance at the Department's state-owned facilities. These facilities support all of the major service areas at the Department, including Child Welfare, Adult Protective Services, Economic Self Sufficiency, and Substance Abuse and Mental Health.

If I may be of further assistance, please feel free to contact me.

Sincerely,

Shevaun L. Harris
Secretary

2415 North Monroe Street, Tallahassee, Florida 32303-4190

Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency