

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Business and Professional Regulation						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
76,461	275,770	3,045	355,276	355,276	355,276	355,276	355,276
_____ % of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
1,305,684	7,563,525		8,869,209	8,957,209	9,129,117	9,359,741	9,555,836
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes.?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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