

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
							CODES	

AGRIC/CONSUMER SVCS/COMMR							42000000	
PGM: COMMISSIONER/ADMIN							42010000	Priority #
AGRIC WATER POLICY COORD							42010200	

FIXED CAPITAL OUTLAY							080000	
LAKE OKEECHOBEE AGRI. PROJ							083621	
LAND ACQUISITION TF.....	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2423		4
=====								
STW AGRI PROJECTS							083625	
LAND ACQUISITION TF.....	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	2423		3
=====								
TOTAL: AGRIC WATER POLICY COORD							42010200	
BY FUND								
LAND ACQUISITION TF.....	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	2423		
=====								
EXECUTIVE DIR/SUPPORT SVCS							42010300	

FIXED CAPITAL OUTLAY							080000	
PLAN/DESIGN/ENG							083612	
GENERAL REVENUE FUND.....	360,000	3,645,000					1000	15
=====								
RENO/REP/IMPRV-DIAG LAB							083635	
GENERAL REVENUE FUND.....	26,550,000						1000	7
=====								
MAIN/REP/CONST-STATEWIDE							083643	
GENERAL REVENUE FUND.....	6,985,400	100,000	100,000	100,000	100,000	1000		9
=====								
REP/REPL/RENO DIAG LABS							083781	
GENERAL REVENUE FUND.....	850,000						1000	6
=====								
FACILITIES CONSTRCTN/RENOV							087571	
GENERAL REVENUE FUND.....	177,000,000						1000	1
=====								

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
							CODES	

AGRIC/CONSUMER SVCS/COMMR							42000000	
PGM: COMMISSIONER/ADMIN							42010000	Priority #
EXECUTIVE DIR/SUPPORT SVCS							42010300	
G/A-LOC GOV/NONST ENT-FCO							140000	
FLA STATE FAIR AUTHORITY							140250	16
GENERAL REVENUE FUND.....	12,000,000						1000	
=====								
TOTAL: EXECUTIVE DIR/SUPPORT SVCS							42010300	
BY FUND								
GENERAL REVENUE FUND.....	223,745,400	3,745,000	100,000	100,000	100,000		1000	
=====								
OFFICE OF ENERGY							42010600	
G/A-LOC GOV/NONST ENT-FCO							140000	
US DEPT OF ENERGY/PROJECTS							146556	
FEDERAL GRANTS TRUST FUND.....	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		2261	17
=====								
PGM: FOREST/RES PROTECTION							42110000	
FLORIDA FOREST SERVICE							42110400	
FIXED CAPITAL OUTLAY							080000	
LAND PROTECTION EASEMENTS							082002	
LAND ACQUISITION TF.....	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000		2423	2
=====								
LAND ACQUISITION							083045	
LAND ACQUISITION TF.....	10,000,000				5,000,000		2423	13
=====								
ROADS,BRIDGES/MAINT							083622	
LAND ACQUISITION TF.....	11,882,262	4,892,205	4,892,205	4,892,205	4,892,205		2423	10
=====								
REFORESTATION							083626	
LAND ACQUISITION TF.....	4,000,000				4,000,000		2423	5
=====								

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	
							CODES	
AGRIC/CONSUMER SVCS/COMMR							42000000	
PGM: FOREST/RES PROTECTION							42110000	Priority #
<u>FLORIDA FOREST SERVICE</u>							42110400	
FIXED CAPITAL OUTLAY							080000	
MAIN/REP/CONST-STATEWIDE							083643	
LAND ACQUISITION TF.....	4,175,000	3,750,000	3,750,000	3,750,000	3,750,000		2423	8
REP FORESTRY STATIONS-STW							083791	
INCIDENTAL TRUST FUND	3,113,600						2381	11
LAND ACQUISITION TF	11,000,000						2423	
TOTAL APPRO.....	14,113,600							
TOTAL: FLORIDA FOREST SERVICE							42110400	
BY FUND								
INCIDENTAL TRUST FUND	3,113,600						2381	
LAND ACQUISITION TF	341,057,262	308,642,205	308,642,205	317,642,205	308,642,205		2423	
TOTAL BUREAU.....	344,170,862	308,642,205	308,642,205	317,642,205	308,642,205			
PGM: AGRICULTURAL ECON DEV							42170000	
<u>AGRIC PRODUCTS MARKETING</u>							42170200	
FIXED CAPITAL OUTLAY							080000	
MAINT/REP SFM-STW							083703	
GENERAL REVENUE FUND	4,803,000	6,104,000	3,500,000	500,000	500,000		1000	
MARKET IMP WKG CAP TF		250,000	250,000	250,000	250,000		2473	12
TOTAL APPRO.....	4,803,000	6,354,000	3,750,000	750,000	750,000			
CODE/LIFE SAFE SFM-STW							083715	
GENERAL REVENUE FUND	665,000	250,000	250,000	250,000	250,000		1000	
MARKET IMP WKG CAP TF		725,000	230,000	250,000	250,000		2473	14
TOTAL APPRO.....	665,000	975,000	480,000	500,000	500,000			

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
TOTAL: AGRIC PRODUCTS MARKETING						42170200
BY FUND						
GENERAL REVENUE FUND	5,468,000	6,354,000	3,750,000	750,000	750,000	1000
MARKET IMP WKG CAP TF		975,000	480,000	500,000	500,000	2473
TOTAL BUREAU.....	5,468,000	7,329,000	4,230,000	1,250,000	1,250,000	
TOTAL: AGRIC/CONSUMER SVCS/COMMR						42000000
BY FUND						
GENERAL REVENUE FUND	229,213,400	10,099,000	3,850,000	850,000	850,000	1000
FEDERAL GRANTS TRUST FUND	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2261
INCIDENTAL TRUST FUND	3,113,600					2381
LAND ACQUISITION TF	381,057,262	348,642,205	348,642,205	357,642,205	348,642,205	2423
MARKET IMP WKG CAP TF		975,000	480,000	500,000	500,000	2473
TOTAL DEPARTMENT.....	615,384,262	361,716,205	354,972,205	360,992,205	351,992,205	