



agency for persons with disabilities  
*State of Florida*

**CIP-5**

**Capital Renewal Projects**

**Fiscal Year 2024-2025 through 2028-2029**

**Taylor Hatch**

**Director**

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100400
<b>Service:</b>	State-Wide	<b>Appropriation Category Code:</b>	080754
<b>Project Title:</b>	Building Systems/ Special System Group	<b>Agency Priority:</b>	
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b></p> <p><b>Annual group request? _ X</b></p> <p>electrical (BE) _____</p> <p>envelope (BX) _____</p> <p>interior (BI) <u> X</u></p> <p>mechanical (BM) <u> X</u></p> <p>plumbing (BP) _____</p> <p>roof (BR) <u> X</u></p> <p>site (BG) <u> X</u></p> <p>special (BD) _____</p> <p>structural (BS) <u> X</u></p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b></p> <p><b>Annual group request? _____</b></p> <p>cogeneration (UG) _____</p> <p>cooling gen./distrib. (UC) _____</p> <p>electric distrib. (UD) _____</p> <p>heating gen./distrib. (UH) _____</p> <p>landfill (UL) _____</p> <p>water treat./distrib. (UW) _____</p> <p>waste treatment (US) _____</p>	<p><b>CODE AND LICENSURE</b></p> <p><b>CORRECTION GROUPS</b></p> <p>Licensure (LC) _____</p> <p><b>Annual request? _____</b></p> <p>Life Safety (LS) _____</p> <p><b>Annual request? _____</b></p> <p>Handicapped (LH) _____</p> <p><b>Annual request? _____</b></p> <p>Environmental (LE) _____</p> <p><b>Annual request? _____</b></p>
<p><b>SPECIAL SYSTEM GROUP</b></p> <p><b>Annual group request? _____</b></p> <p>energy conservation (SC) _____</p> <p>storage tanks (BX) _____</p>	<p><b>CAMPUS SYSTEM GROUP</b></p> <p><b>Annual group request? _____</b></p> <p>drainage/grounds (CG) _____</p> <p>road system paving (CR) _____</p> <p>other paving (CP) _____</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
BI		\$1,135,000	\$0	\$0	\$0	\$0
BR		\$7,575,000	\$0	\$0	\$0	\$0
BG		\$100,000	\$0	\$0	\$0	\$0
BM		\$1,582,500	\$0	\$0	\$0	\$0
BS		\$680,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$11,072,500</b>				



SUBTOTAL

Expenses

SUBTOTAL

Other (specify)

SUBTOTAL

*Fund Totals*

TOTAL

Incremental

Utility Costs

Other (specify)

TOTAL

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100400
<b>Service:</b>	State-Wide	<b>Appropriation Category Code:</b>	080754
<b>Project Title:</b>	Central Utility System Group	<b>Agency Priority:</b>	
		<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract _____ Force account _____			

**Level of Aggregation:**  
 Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____  <b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) <u>  X  </u> electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) <u>  X  </u> waste treatment (US) _____  <b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b>  Licensure (LC) _____ <b>Annual request? _____</b>  Life Safety (LS) _____ <b>Annual request? _____</b>  Handicapped (LH) _____ <b>Annual request? _____</b>  Environmental (LE) _____ <b>Annual request? _____</b>
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*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
UC		\$1,556,120	\$0	\$0	\$0	\$0
UW		\$2,500,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$4,056,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<b>Sunland</b>							
Replace HVAC Systems-Cox Medical Building #1581			\$525,000	\$0	\$0	\$0	\$0
Replace HVAC System-Administration building #1543			\$175,000	\$0	\$0	\$0	\$0
Replace HVAC Systems at Food Service Building #1525			\$450,000	\$0	\$0	\$0	\$0
Replace HVAC System-Gym Building #1526			\$175,000	\$0	\$0	\$0	\$0
<b>Tacachale</b>							
HVAC Replacements			\$231,120	\$0	\$0	\$0	\$0



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<b>Service:</b>	State-Wide	<b>Appropriation Category Code:</b>	080754
<b>Project Title:</b>	Code and Licensure Correction Groups	<b>Agency Priority:</b>	
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**  
 Service     Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) <u>  X  </u> _____ <b>Annual request? _____</b> Handicapped (LH) <u>  X  </u> _____ <b>Annual request? _____</b> Environmental (LE) <u>  X  </u> _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
LE		\$4,100,000	\$0	\$0	\$0	\$0
LH		\$970,000	\$0	\$0	\$0	\$0
LS		\$3,585,421	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$8,655,421</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<b>Sunland</b>							
Update Fire Alarm system control panels - all buildings			\$1,650,000				
Asbestos Abatement			\$1,100,000				
<b>Tacachale</b>							
Asbestos Abatement			\$1,600,000				
ADA Compliance Interior			\$320,000				
Residential Fire Alarm systems upgrade/replace			\$475,000				
Fire Marshall and Building Code Interior Renovations			\$1,208,721				
Fire Sprinkler systems upgrade/repair			\$251,700				

