

	COL A03	COL A06	COL A07	COL A08	COL A09		Priority
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
AGENCY/PERSONS WITH DISABL						67000000	
PGM: SVCS TO DISABLED						67100000	
<u>DEV DISAB CENTERS CIVIL</u>						67100400	
FIXED CAPITAL OUTLAY						080000	
APD/FCO NEEDS/CEN MGD FACS						080754	
GENERAL REVENUE FUND.....	23,784,041					1000	2
<u>DEV DISAB CENTERS FORENSIC</u>						67100500	
FIXED CAPITAL OUTLAY						080000	
PLAN/DES - FORENSIC FAC						080081	
GENERAL REVENUE FUND.....	6,000,000					1000	1
TOTAL: AGENCY/PERSONS WITH DISABL						67000000	
BY FUND							
GENERAL REVENUE FUND.....	29,784,041					1000	