

Florida Agency for Health Care Administration



CIP-A: Leased Space: Current Usage and Short-Term Projections

*Ron DeSantis, Governor
Jason Weida, Secretary*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Agency (68000000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
65,973	301,743		367,716				
65,973	301,743			367,716			
65,973	301,743				367,716		
65,973	301,743					367,716	
65,973	301,743						367,716
	% of Total Leased Space Privately-Owned <u>82.06%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1,133,416	8,190,786		9,324,202				
1,133,416	8,302,398			9,435,814			
1,133,416	8,319,279				9,452,695		
1,133,416	8,404,322					9,537,738	
1,133,416	8,404,322						9,537,738
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Administration and Support (68200000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1,114	66,188		67,302				
1,114	66,188			67,302			
1,114	66,188				67,302		
1,114	66,188					67,302	
1,114	66,188						67,302
	% of Total Leased Space Privately-Owned <u>90.29%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
19,146	1,665,874		1,685,020				
19,146	1,680,386			1,699,532			
19,146	1,669,080				1,688,226		
19,146	1,675,969					1,695,115	
19,146	1,675,969						1,695,115
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Executive Direction and Support Services (68500200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
28,306	122,395		150,701				
28,306	122,395			150,701			
28,306	122,395				150,701		
28,306	122,395					150,701	
28,306	122,395						150,701
% of Total Leased Space Privately-Owned							
<u>81.22%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
486,297	3,241,536		3,727,833				
486,297	3,280,644			3,766,941			
486,297	3,278,213				3,764,510		
486,297	3,305,435					3,791,732	
486,297	3,305,435						3,791,732
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
36,553	113,160		149,713				
36,553	113,160			149,713			
36,553	113,160				149,713		
36,553	113,160					149,713	
36,553	113,160						149,713
	% of Total Leased Space Privately-Owned <u>75.58%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
627,974	3,283,377		3,911,351				
627,974	3,341,368			3,969,342			
627,974	3,371,986				3,999,960		
627,974	3,422,918					4,050,892	
627,974	3,422,918						4,050,892
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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