

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-5TH JUD CIRCUIT										21500500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										40S0000
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT										40S0120
SPECIAL CATEGORIES										100000
SALARIES/BENEFIT-ARRA 2009										109995
GRANTS AND DONATIONS TF -RECPNT				31,362-						31,362- 2339 9

AGENCY ISSUE NARRATIVE:
 2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The State Attorney, Fifth Judicial Circuit has decided not to participate in the Postadjudicatory Drug Court Program and is withdrawing the request for continued funding. Please reference issue code 40S0020 which requests the re-approval of Fiscal Year 2009-10 budget amendment number 2010-09S, B0121.

Summary: This issue deletes the funding requested under issue code 40S0020.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11 POS	AMOUNT	AGY AMD REQ FY 2010-11 POS	AMOUNT	AGY AMD N/R FY 2010-11 POS	AMOUNT	AGY AMD ANZ FY 2010-11 POS	AMOUNT	AGY AMD REQ FY 2010-11 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-14TH JUD CIRCUIT										21501400
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INCREASED COST OF PROSECUTION FEES										3000255
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF		-STATE		28,813				28,813		2339 1

AGENCY ISSUE NARRATIVE:
 2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The State Attorney's Office hired an Investigator at \$40,473 with funds received under the American Recovery and Reinvestment Act of 2009 (ARRA) for the Services Training Officers and Prosecutors (STOP) Violence Against Women Act (VAWA) grant. The budget authority for Salaries and Benefits-ARRA and salary rate for this grant was approved via a Fiscal Year 2009-10 budget amendment numbered 2010-11S, B0134. Re-approval of this action is requested under issue code 40S0030. The VAWA-ARRA grant has been amended and will provide only \$11,660 for Fiscal Year 2010-11. Please reference issue codes 2109900 and 40S0050 which adjust the budget authority requested for this grant. The State Attorney's office is requesting that the difference between the Fiscal Year 2009-10 amount of \$40,473 and the Fiscal Year 2010-11 amount of \$11,660 be funded from Cost of Prosecution revenues in the Grants and Donations Trust Fund. This agency anticipates that receipts will be sufficient to continue funding this position. Due to increased workload and prior year budget cuts, existing budget authority and General Revenue Salaries and Benefits are not available.

Issue Code 40S0030		
Salary rate: 32,378	FY 2009-10 Salaries and Benefits-ARRA (109995):	\$40,473
Issue Code 2109900	FY 2010-11 Non-recurring amount	(\$30,355)
	(based on FY09-10 grant documents)	-----
		\$10,118
Issue Code 40S0050	FY 2010-11 Salaries and Benefits-ARRA (109995):	\$ 1,542
	(based on FY10-11 amended grant)	-----
		\$11,660
Issue Code 3000255	FY 2010-11 Salaries and Benefits (010000):	\$28,813
	(needed to continue position at the FY09-10 amount)	-----
		\$40,473

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-14TH JUD CIRCUIT										21501400
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INCREASED COST OF PROSECUTION FEES										3000255

This issue impacts all activities of the State Attorney's Office and applies to all six counties in the Fourteenth Circuit.

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						28,813
						28,813
						=====

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009						40S0000
STOP VIOLENCE AGAINST WOMEN ACT/ AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) FUNDING						40S0050
SPECIAL CATEGORIES						100000
SALARIES/BENEFIT-ARRA 2009						109995
GRANTS AND DONATIONS TF -RECPNT		1,542			1,542	2339 9
		=====			=====	=====

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11 POS	AMOUNT	AGY AMD REQ FY 2010-11 POS	AMOUNT	AGY AMD N/R FY 2010-11 POS	AMOUNT	AGY AMD ANZ FY 2010-11 POS	AMOUNT	AGY AMD REQ FY 2010-11 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-14TH JUD CIRCUIT										21501400
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										40S0000
STOP VIOLENCE AGAINST WOMEN ACT/ AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) FUNDING										40S0050

AGENCY ISSUE NARRATIVE:
 2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The State Attorney, Fourteenth Judicial Circuit is requesting an additional \$1,542 in the Salaries and Benefits-ARRA appropriation category for an amended Services Training Officers and Prosecutors (STOP) Violence Against Women Act (VAWA) Grant. This grant is provided through the Department of Children and Families as part of the American Recovery and Reinvestment Act of 2009 (ARRA). Re-approval of a Fiscal Year 2009-10 budget amendment numbered 2010-11S, B0134 for this ARRA grant is requested under issue code 40S0030. The Fiscal Year 2009-10 grant award was for \$40,473 in Salaries and Benefits and specified only \$10,118 for Fiscal Year 2010-11. The non-recurring amount was deleted under issue code 2109900. This office has been notified that the Fiscal Year 2010-11 amount awarded for the VAWA-ARRA grant has been amended and will be \$11,660, an increase of \$1,542.

Summary: This is a new issue.

TOTAL: LEGAL REPRESENTATION										<u>1203.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....			30,355					30,355	2000	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	AGY AMD REQ FY 2010-11	AGY AMD REQ FY 2010-11	AGY AMD N/R FY 2010-11	AGY AMD ANZ FY 2010-11	AGY AMD N/R FY 2010-11	AGY AMD ANZ FY 2010-11	AGY AMD REQ FY 2010-11	AGY FIN REQ FY 2010-11	OVER(UUNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-5TH JUD CIRCUIT										21600500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										40S0000
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT										
- DEDUCT										40S0120
SPECIAL CATEGORIES										100000
SALARIES/BENEFIT-ARRA 2009										109995
GRANTS AND DONATIONS TF -RECPNT			13,125-						13,125-	2339 9

AGENCY ISSUE NARRATIVE:
 2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The Public Defender, Fifth Judicial Circuit has decided not to participate in the Postadjudicatory Drug Court Program and is withdrawing the request for continued funding. Please reference issue code 40S0020 which requests the re-approval of the Fiscal Year 2009-10 budget amendment number 2010-01P, B0097.

Summary: This issue deletes the funding requested under issue code 40S0020.
