

COL A10			
SCH VIII B-2			
RED FY24-25			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>PUBLIC SVRS COMMISSIONERS</u>			61020100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCTION IN EXPENSE, OPERATING			
CAPITAL OUTLAY, AND ACQUISITION OF			
MOTOR VEHICLE			33G0720
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	20,953-	2573 1
		=====	

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE ADMINISTRATIVE AND SUPPORT		
STAFF		33G0450
SALARY RATE		000000
SALARY RATE.....	120,199-	
	=====	
SALARIES AND BENEFITS		010000
	3.00-	
REGULATORY TRUST FUND -STATE	190,464-	2573 1
	=====	
TOTAL: REDUCE ADMINISTRATIVE AND SUPPORT		33G0450
STAFF		
TOTAL POSITIONS.....	3.00-	
TOTAL ISSUE.....	190,464-	
TOTAL SALARY RATE.....	120,199-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #8

Administrative support is integral to the Commission's viability. There are many functions performed to support the administrative requirements of the Commission. For example, there are daily budgeting and accounting responsibilities (both internal and external), facility maintenance and personnel matters, to name a few. The PSC regularly evaluates its workforce and any current trends to streamline and realize efficiencies. If necessary, the PSC would reduce the administrative staff. Because the work associated with these positions would not be eliminated those functions would have to be absorbed by other staff. That would require additional training, adjustments to workflow, and could have an adverse impact on efficiency.

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
EXC DIRECTION/SUPPORT SRVS		61020200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE ADMINISTRATIVE AND SUPPORT STAFF		33G0450

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2109 SYSTEM PROJECT CONSULTANT							
C0010 001	1.00-	45,848-		24,259-	70,107-	0.00	70,107-
2209 OPERATIONS ANALYST I							
C0008 001	1.00-	31,200-		21,151-	52,351-	0.00	52,351-
0192 HUMAN RESOURCE ANALYST/HR-SES							
C0009 001	1.00-	43,151-		24,855-	68,006-	0.00	68,006-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							190,464-
	3.00-	120,199-		70,265-	190,464-		190,464-

REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT							33G0500
SALARY RATE							000000
SALARY RATE.....	77,048-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	2.00-	122,458-					2573 1
=====							
TOTAL: REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT							33G0500
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		122,458-					
TOTAL SALARY RATE.....	77,048-						
=====							

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: COMMISSIONERS/ADMIN	61020000
EXC DIRECTION/SUPPORT SRVS	61020200
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	1602.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT	33G0500

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #20

In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide managerial, administrative and clerical support within those divisions.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2109 SYSTEM PROJECT CONSULTANT							
C0031 001	1.00-	45,848-		24,259-	70,107-	0.00	70,107-
7689 COMMISSION DEPUTY CLERK II							
C0032 001	1.00-	31,200-		21,151-	52,351-	0.00	52,351-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							122,458-
	2.00-	77,048-		45,410-	122,458-		122,458-

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>			61020200
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE SUPPORT STAFF IN THE OFFICE			
OF THE COMMISSION CLERK			33G0650
SALARY RATE			000000
SALARY RATE.....	31,200-		
	=====		
SALARIES AND BENEFITS			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	52,351-	2573 1
		=====	
TOTAL: REDUCE SUPPORT STAFF IN THE OFFICE			33G0650
OF THE COMMISSION CLERK			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	52,351-		
TOTAL SALARY RATE.....	31,200-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #4

The Office of the Commission Clerk accepts electronic filings from utility companies and other stakeholders and has continued to review and monitor the court reporting function. The court reporting function can be effectively supported by outsourcing through contract. This process may allow the Commission to reduce staff within this office. All remaining job functions and responsibilities associated with this position will be evaluated and either eliminated or shifted to remaining staff.

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: COMMISSIONERS/ADMIN	61020000
EXC DIRECTION/SUPPORT SRVS	61020200
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	1602.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE SUPPORT STAFF IN THE OFFICE OF THE COMMISSION CLERK	33G0650

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7689 COMMISSION DEPUTY CLERK II C0003 001	1.00-	31,200-		21,151-	52,351-	0.00	52,351-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							52,351-
	1.00-	31,200-		21,151-	52,351-		52,351-

REDUCTION IN EXPENSE, OPERATING CAPITAL OUTLAY, AND ACQUISITION OF MOTOR VEHICLE EXPENSES							33G0720 040000
REGULATORY TRUST FUND -STATE		66,546-					2573 1
OPERATING CAPITAL OUTLAY							060000
REGULATORY TRUST FUND -STATE		100,000-					2573 1
TOTAL: REDUCTION IN EXPENSE, OPERATING CAPITAL OUTLAY, AND ACQUISITION OF MOTOR VEHICLE TOTAL ISSUE.....		166,546-					33G0720

COL A10		
SCH VIII B-2		
RED FY24-25		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
	6.00-	
TRUST FUNDS.....	531,819-	2000
SALARY RATE.....	228,447-	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
			61000000
			61020000
			61020300
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0490
			000000
	SALARY RATE.....	54,404-	
		=====	
	SALARIES AND BENEFITS		010000
		1.00-	
	REGULATORY TRUST FUND -STATE	81,651-	2573 1
		=====	
	TOTAL: LIMIT REVIEW OF WHOLESALE DISPUTES		33G0490
	TOTAL POSITIONS.....	1.00-	
	TOTAL ISSUE.....	81,651-	
	TOTAL SALARY RATE.....	54,404-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #19

Currently PSC Staff investigates disputes between telecommunications companies including conducting discovery and working with the parties to resolve the issues informally. PSC Staff could reduce its independent assessment of the dispute and rely more heavily on the positions taken by the parties. The record in the case may not be as well-rounded with fewer alternatives being pursued.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY							
C0027 001	1.00-	54,404-		27,247-	81,651-	0.00	81,651-

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
LIMIT REVIEW OF WHOLESALE DISPUTES		33G0490

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							81,651-
	1.00-	54,404-		27,247-	81,651-		81,651-

REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY							33G0580
SALARY RATE							000000
SALARY RATE.....		54,404-					
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-						2573 1
		81,651-					
TOTAL: REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY							33G0580
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		81,651-					
TOTAL SALARY RATE.....		54,404-					

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: COMMISSIONERS/ADMIN	61020000
<u>LEGAL SERVICES</u>	61020300
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE FEDERAL AND STATE	
INTERAGENCY ACTIVITY	33G0580

 POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY							
C0012 001	1.00-	54,404-		27,247-	81,651-	0.00	81,651-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							81,651-
	1.00-	54,404-		27,247-	81,651-		81,651-

REDUCTION IN EXPENSE, OPERATING CAPITAL OUTLAY, AND ACQUISITION OF MOTOR VEHICLE EXPENSES							33G0720 040000
REGULATORY TRUST FUND -STATE		36,978-					2573 1

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
			61000000
			61020000
			61020300
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0740
			000000
	SALARY RATE.....	85,604-	
		=====	
	SALARIES AND BENEFITS		010000
		2.00-	
	REGULATORY TRUST FUND -STATE	134,002-	2573 1
		=====	
	TOTAL: REDUCE LEGAL SUPPORT		33G0740
	TOTAL POSITIONS.....	2.00-	
	TOTAL ISSUE.....	134,002-	
	TOTAL SALARY RATE.....	85,604-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #21

In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide legal and clerical support.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0034 001	1.00-	31,200-		21,151-	52,351-	0.00	52,351-
7738 SENIOR ATTORNEY							
C0033 001	1.00-	54,404-		27,247-	81,651-	0.00	81,651-

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE LEGAL SUPPORT		33G0740

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							134,002-
	2.00-	85,604-		48,398-	134,002-		134,002-
	=====	=====	=====	=====	=====		=====

TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	4.00-						2000
SALARY RATE.....		334,282-					
		194,412-					
	=====	=====					

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0110
			010000
REGULATORY TRUST FUND	-STATE	250,000-	2573 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #1

The Public Service Commission (PSC), like all other agencies has faced difficulties in hiring. This has resulted in a larger than normal number of vacancies. As a result the PSC was intentionally using those resources to streamline, introductory technology, update programming and application development to offset the void in actual staff. The PSC is proposing that 9 vacant positions are eliminated with a salary reduction of \$250,000.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2573 REGULATORY TRUST FUND							250,000-

							250,000-
							=====

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0380
			000000
	SALARY RATE..... 81,480-		
	=====		
	SALARIES AND BENEFITS		010000
	2.00-		
	REGULATORY TRUST FUND -STATE 127,830-		2573 1
	=====		
	TOTAL: REDUCE COMPLAINT PROCESS REVIEW		33G0380
	TOTAL POSITIONS..... 2.00-		
	TOTAL ISSUE..... 127,830-		
	TOTAL SALARY RATE..... 81,480-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #14

The Public Service Commission investigates consumer complaints and inquires filed with the Commission. In Fiscal Year 2022-2023, the Public Service Commission investigated and closed 2,312 complaints. This reduction may result in customers experiencing a delay in time to obtain a resolution to a complaint filed with the Commission.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1644 REGULATORY ANALYST IV							
	1.00-	40,740-		23,175-	63,915-	0.00	63,915-
	1.00-	40,740-		23,175-	63,915-	0.00	63,915-

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE COMPLAINT PROCESS REVIEW		33G0380

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							127,830-
	2.00-	81,480-		46,350-	127,830-		127,830-

REDUCE ANNUAL REPORT REVIEWS FOR SMALL WATER AND WASTEWATER COMPANIES							33G0390
SALARY RATE							000000
SALARY RATE.....	2.00-	97,752-					
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	2.00-	147,554-					2573 1
TOTAL: REDUCE ANNUAL REPORT REVIEWS FOR SMALL WATER AND WASTEWATER COMPANIES							33G0390
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		147,554-					
TOTAL SALARY RATE.....	2.00-	97,752-					

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE ANNUAL REPORT REVIEWS FOR SMALL WATER AND WASTEWATER COMPANIES	33G0390

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #12

The Commission evaluates the financial status of utilities on a routine basis to ensure that utilities are not earning above their authorized rate of return. This "Earnings Surveillance Program" involves the review of certain financial information that is required to be filed with the Commission. Reducing the frequency of reviews may result in overearnings not being detected within a short period of time. Where overearnings occur and remain undetected, utilities earn excess revenues until the overearnings are detected and appropriate steps are taken.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
	C0017 001	1.00-	48,876-	24,901-	73,777-	0.00	73,777-
	C0018 001	1.00-	48,876-	24,901-	73,777-	0.00	73,777-
TOTALS FOR ISSUE BY FUND							
	2573 REGULATORY TRUST FUND						147,554-
		2.00-	97,752-	49,802-	147,554-		147,554-

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

			61000000
PUBLIC SERVICE COMMISSION			61030000
PRG: UTIL REG/COMSUM/ASST			61030100
<u>UTILITY REGULATION</u>			12
PUBLIC PROTECTION			<u>1205.00.00.00</u>
<u>CONSUMER SAFETY/PROTECTION</u>			33G0000
MANAGEMENT REDUCTIONS			
ELIMINATE TELECOMMUNICATIONS			
COMPETITION REPORT			33G0420
SALARY RATE			000000
SALARY RATE.....	48,876-		
	=====		
SALARIES AND BENEFITS			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	73,777-	2573 1
		=====	
TOTAL: ELIMINATE TELECOMMUNICATIONS			33G0420
COMPETITION REPORT			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	73,777-		
TOTAL SALARY RATE.....	48,876-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #2

Pay telephones in Florida have declined drastically over the last decade. In 1996, there were over 1,000 pay telephone service providers in Florida. At the end of 2023, there were 22 pay telephone service providers certified with the Commission. The majority of the pay telephone service providers are small operations or are pay telephone service providers for the prison systems. The broad availability of telecommunications services has greatly diminished the need for pay telephone service providers. The PSC currently has limited authority over pay telephone service providers and receives very few complaints about pay telephone service. Pay telephone services offered in prisons and jails are provided by contract and are not subject to PSC jurisdiction. Section 364.3375, Florida Statutes, would need to be repealed to eliminate the remaining PSC's jurisdiction over pay telephone service providers.

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE TELECOMMUNICATIONS		
COMPETITION REPORT		33G0420

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0002 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							73,777-
	1.00-	48,876-		24,901-	73,777-		73,777-

REDUCE THE PUBLIC SERVICE COMMISSION (PSC) OUTREACH FOR THE LIFELINE PROGRAM							33G0430
SALARY RATE							000000
SALARY RATE.....	65,658-						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	2.00-	109,815-					2573 1
TOTAL: REDUCE THE PUBLIC SERVICE COMMISSION (PSC) OUTREACH FOR THE LIFELINE PROGRAM							33G0430
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		109,815-					
TOTAL SALARY RATE.....	65,658-						

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE PUBLIC SERVICE		
COMMISSION (PSC) OUTREACH FOR THE		
LIFELINE PROGRAM		33G0430

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #5

IT COMPONENT? NO

Pursuant to Section 364.10, Florida Statutes, the Legislature has indicated that the PSC may inform consumers about the availability of the Lifeline Assistance (Lifeline) program for low-income households. The PSC's current Lifeline educational activities focus on "grass roots" efforts to increase awareness about the coordinated enrollment and online application process. The Commission's outreach activities have been partly responsible for increasing Lifeline enrollment over the past several years. A reduction in outreach could negatively impact Lifeline awareness, potentially resulting in a reduction in enrollment among low-income households.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0005 001	1.00-	31,200-		21,151-	52,351-	0.00	52,351-
0442 REGULATORY SUPERVISOR/CONSULTANT - SES							
C0004 001	1.00-	34,458-		23,006-	57,464-	0.00	57,464-

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE THE PUBLIC SERVICE COMMISSION (PSC) OUTREACH FOR THE LIFELINE PROGRAM	33G0430

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						109,815-
2.00-	65,658-		44,157-	109,815-		109,815-
=====	=====	=====	=====	=====		=====

ELIMINATE FLORIDA ENERGY EFFICIENCY AND CONSERVATION REPORT AND ENERGY CONSERVATION STANDARDS REPORT						33G0440
SALARY RATE						000000
SALARY RATE.....	48,876-					
	=====					
SALARIES AND BENEFITS						010000
REGULATORY TRUST FUND -STATE	1.00-	73,777-				2573 1
	=====					
TOTAL: ELIMINATE FLORIDA ENERGY EFFICIENCY AND CONSERVATION REPORT AND ENERGY CONSERVATION STANDARDS REPORT						33G0440
TOTAL POSITIONS.....	1.00-					
TOTAL ISSUE.....		73,777-				
TOTAL SALARY RATE.....	48,876-					
	=====					

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
ELIMINATE FLORIDA ENERGY EFFICIENCY AND CONSERVATION REPORT AND ENERGY CONSERVATION STANDARDS REPORT	33G0440

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #16

The FEECA report is filed annually with the Governor, President of the Senate and Speaker of the House. It describes the results of the jurisdictional electric utilities implementation of their individual conservation goals. Biennially, we include with the FEECA report an analysis of the savings from legacy appliance standards once adopted by Florida as required by the FECS statute. The FEECA report is required by 366.82(10), Florida Statutes. The FECS is required by 553.975, Florida Statutes and includes historical energy savings, demand savings, and program investitures to advance energy efficiency for the state. This information is not available from any other source. The collection of this information in a central report reduces staff time to respond to legislative, public records or other agency request for this data. Elimination of one or both of these reports would require the elimination of the statutory requirement.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0023 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							73,777-
	1.00-	48,876-		24,901-	73,777-		73,777-

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE FREQUENCY OF SURVEILLANCE			
REPORT REVIEWS			33G0460
SALARY RATE			000000
SALARY RATE.....	48,876-		
	=====		
SALARIES AND BENEFITS			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	73,777-	2573 1
		=====	
TOTAL: REDUCE FREQUENCY OF SURVEILLANCE			33G0460
REPORT REVIEWS			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		73,777-	
TOTAL SALARY RATE.....	48,876-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #15

IT COMPONENT? NO

Section 367.081(4) F.S. allows water and wastewater utilities to increase rates as a "matter of right" to reflect increases in major operating costs by an indexed amount established annually by the Commission. For utilities that receive all or a portion of their service from a governmental authority, or from another regulated utility, the statute allows the utility to pass-through increases in the cost of service supplied by the other utility, as these cost increases have been approved by a regulating authority and are beyond the serving utilities' control. Money collected pursuant to these increases is subject to refund for a period of 15 months after the Annual Report is filed. Eliminating staff review could result in a delayed detection of incorrect rates beyond the 15 month timeframe allowed for refund.

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE FREQUENCY OF SURVEILLANCE	
REPORT REVIEWS	33G0460

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0022 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							73,777-
	1.00-	48,876-		24,901-	73,777-		73,777-

MODIFY REVIEW OF DEPRECIATION							
STUDIES							33G0470
SALARY RATE							000000
SALARY RATE.....	48,876-						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-						2573 1
		73,777-					
TOTAL: MODIFY REVIEW OF DEPRECIATION							33G0470
STUDIES							
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		73,777-					
TOTAL SALARY RATE.....	48,876-						

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
MODIFY REVIEW OF DEPRECIATION	
STUDIES	33G0470

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #17

Rule 25-6.0436 requires all natural gas and electric utilities to file updated depreciation studies at least once every 4 years for Commission approval. Currently, the approval process requires a detailed analysis consisting of the following: 1) confirming changes from previous reports to ensure compliance with Commission filing requirements 2) analyzing the inputs of each account category to reconcile depreciable life to operational plans and 3) preparing a final recommendation for Commission action.

The first step is largely a consistency check and identifying errors from previous reports. Eliminating this step and accepting the study "as filed" would be a substantial reduction to staff hours devoted to each depreciation study. The possible consequences of this reduced review could be higher or lower depreciation rates impacting the revenue requirement approved in rate cases. Also, surveillance reports may be less accurate since the approved depreciation rates are used between rate cases for purposes of monitoring the earnings of the regulated utility.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0024 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
MODIFY REVIEW OF DEPRECIATION STUDIES		33G0470

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							73,777-
	1.00-	48,876-		24,901-	73,777-		73,777-

LIMIT ELECTRIC TEN-YEAR SITE PLAN FILINGS TO EVERY TWO YEARS							33G0480
SALARY RATE							000000
SALARY RATE.....	97,752-						
=====							
SALARIES AND BENEFITS	2.00-						010000
REGULATORY TRUST FUND -STATE	147,554-						2573 1
=====							
TOTAL: LIMIT ELECTRIC TEN-YEAR SITE PLAN FILINGS TO EVERY TWO YEARS							33G0480
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....	147,554-						
TOTAL SALARY RATE.....	97,752-						
=====							

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #18

IT COMPONENT? NO

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
LIMIT ELECTRIC TEN-YEAR SITE PLAN		
FILINGS TO EVERY TWO YEARS		33G0480

The PSC currently requires electric utilities planning to construct major generating and transmission facilities to annually file a Ten-Year Site Plan (TYSP) containing their load and energy forecasts, conservation and renewable energy resources, and planned generation and transmission additions. Pursuant to Section 186.801, Florida Statutes, the PSC is required to perform a preliminary study of each plan and classify each one as "suitable" or "unsuitable". While the statutes require TYSPs to be filed and reviewed at least every two years, the PSC currently requires annual filings. Reducing the frequency of TYSP filings and their review would result in less frequent up-to-date information on the future plans for utility construction in the state. This information is currently shared with the Florida Legislature, other state agencies, water management districts, and local governments for use in comprehensive planning for the state.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4635 ENGINEERING SPECIALIST IV							
C0025 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
C0026 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							147,554-
	2.00-	97,752-		49,802-	147,554-		147,554-

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0490
			000000
	48,876-		
	=====		
			010000
	1.00-		
		73,777-	
		=====	
			2573 1
			33G0490
	1.00-		
		73,777-	
		=====	
	48,876-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #19

IT COMPONENT? NO

Currently PSC Staff investigates disputes between telecommunications companies including conducting discovery and working with the parties to resolve the issues informally. PSC Staff could reduce its independent assessment of the dispute and rely more heavily on the positions taken by the parties. The record in the case may not be as well-rounded with fewer alternatives being pursued.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4635 ENGINEERING SPECIALIST IV							
C0028 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
	-----	-----	-----	-----	-----	-----	-----

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
LIMIT REVIEW OF WHOLESALE DISPUTES		33G0490

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							73,777-
	1.00-	48,876-		24,901-	73,777-		73,777-

REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT							33G0500
SALARY RATE							000000
SALARY RATE.....	95,208-						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	2.00-	146,812-					2573 1
TOTAL: REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT							33G0500
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		146,812-					
TOTAL SALARY RATE.....	95,208-						

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #20

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT		33G0500

In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide managerial, administrative and clerical support within those divisions.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2828 CHIEF, CONSERVATION & FORECASTING-PSC							
C0029 001	1.00-	47,604-		25,802-	73,406-	0.00	73,406-
9747 ASST DIR CONSUMER ASSIST & OUTREACH-PSC							
C0030 001	1.00-	47,604-		25,802-	73,406-	0.00	73,406-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							146,812-
	2.00-	95,208-		51,604-	146,812-		146,812-
	=====	=====	=====	=====	=====		=====

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE FEDERAL AND STATE			
INTERAGENCY ACTIVITY			33G0580
SALARY RATE			000000
SALARY RATE.....	48,876-		
	=====		
SALARIES AND BENEFITS			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	73,777-	2573 1
	=====		
TOTAL: REDUCE FEDERAL AND STATE			33G0580
INTERAGENCY ACTIVITY			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		73,777-	
TOTAL SALARY RATE.....	48,876-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #9

IT COMPONENT? NO

Section 366.015, Florida Statutes, directs the PSC to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the Commission has primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity routinely necessitates the preparation and submission of comments for the relevant agency's consideration. These activities can be prioritized to those matters most critical. Reduction in these activities would limit the PSC's ability to ensure policy and regulatory modifications do not negatively impact Florida ratepayers.

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE FEDERAL AND STATE	
INTERAGENCY ACTIVITY	33G0580

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0011 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							73,777-
	1.00-	48,876-		24,901-	73,777-		73,777-

STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS							33G0670
SALARY RATE							000000
SALARY RATE.....	77,048-						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	2.00-	122,458-					2573 1
TOTAL: STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS							33G0670
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		122,458-					
TOTAL SALARY RATE.....	77,048-						

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS		33G0670

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #6

IT COMPONENT? NO

Chapter 366.04 F.S. gives the Commission limited jurisdiction over the rate structure but not the actual rates of approximately 51 municipal and cooperative utilities. All changes to electric service tariffs for these utilities are filed with the Commission, reviewed by staff, and in most cases administratively approved. Staff currently reviews each filing to ensure that the tariff change 1) does not contain new pricing concepts 2) is cost based and 3) does not constitute a change in rate structure. To reduce the amount of time devoted to this review, the Commission could eliminate the standard that the tariff be cost based and not review tariffs that contain a new pricing concept. This process would not change the Commission's authority over the rate structure of municipals and cooperative utilities. Any affected customers could request relief from non-cost based or discriminatory rates. The Commission is in the process of scanning all tariffs to electronic format, thereby reducing staff support needed to physically process and handle tariffs. These are still the labor intensive parts of the review and frequently entail issuing data requests to the utility, analyzing the cost accounting basis of the proposed tariff change and assessing the cost shift to other customer classes for a new pricing concept. Moving to a more streamlined approach for processing municipal and cooperative utility tariffs could shift the responsibility of identifying non-compliant rate structures to the affected customers.

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS	33G0670

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0007 001	1.00-	31,200-		21,151-	52,351-	0.00	52,351-
3215 ECONOMIC ANALYST							
C0006 001	1.00-	45,848-		24,259-	70,107-	0.00	70,107-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							122,458-
	2.00-	77,048-		45,410-	122,458-		122,458-

ELIMINATION OF JURISDICTION FOR PAY		
TELEPHONE SERVICE PROVIDERS		33G0690
SALARY RATE		000000
SALARY RATE.....	48,876-	
SALARIES AND BENEFITS		010000
REGULATORY TRUST FUND	1.00-	
-STATE	73,777-	2573 1
TOTAL: ELIMINATION OF JURISDICTION FOR PAY		33G0690
TELEPHONE SERVICE PROVIDERS		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	73,777-	
TOTAL SALARY RATE.....	48,876-	

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
ELIMINATION OF JURISDICTION FOR PAY	
TELEPHONE SERVICE PROVIDERS	33G0690

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #2

Pay telephones in Florida have declined drastically over the last decade. In 1996, there were over 1,000 pay telephone service providers in Florida. At the end of 2023, there were 22 pay telephone service providers certified with the Commission. The majority of the pay telephone service providers are small operations or are pay telephone service providers for the prison systems. The broad availability of telecommunications services has greatly diminished the need for pay telephone service providers. The PSC currently has limited authority over pay telephone service providers and receives very few complaints about pay telephone service. Pay telephone services offered in prisons and jails are provided by contract and are not subject to PSC jurisdiction. Section 364.3375, Florida Statutes, would need to be repealed to eliminate the remaining PSC's jurisdiction over pay telephone service providers.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0001 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							73,777-
	1.00-	48,876-		24,901-	73,777-		73,777-

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN WATER CERTIFICATION		
REVIEW STAFF		33G0700
SALARY RATE		000000
SALARY RATE.....	48,876-	
	=====	
SALARIES AND BENEFITS		010000
	1.00-	
REGULATORY TRUST FUND	-STATE	73,777-
	=====	2573 1
TOTAL: REDUCTION IN WATER CERTIFICATION		33G0700
REVIEW STAFF		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	73,777-	
TOTAL SALARY RATE.....	48,876-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #13

IT COMPONENT? NO

Section 367.072, F.S., creates a process for customers of a water utility subject to PSC jurisdiction to petition for revocation of a utility's operating certificate when experiencing quality of water service issues. Section 367.0812, F.S. requires the PSC to take secondary water quality standards into consideration when setting rates for a water utility.

Reduction in funding staff resources for these activities would restrict PSC's ability to effectively implement the provisions of Sections 367.072, and 367.0812 F.S., particularly if multiple customer petitions were submitted to the PSC. Responsibilities would have to be absorbed by other staff.

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN WATER CERTIFICATION		
REVIEW STAFF		33G0700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0019 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							73,777-
	1.00-	48,876-		24,901-	73,777-		73,777-

REDUCTION IN EXPENSE, OPERATING CAPITAL OUTLAY, AND ACQUISITION OF MOTOR VEHICLE EXPENSES							33G0720 040000
REGULATORY TRUST FUND -STATE	179,960-						2573 1

REDUCE FREQUENCY OF FLORIDA ENERGY EFFICIENCY AND CONSERVATION ACT (FEECA) NUMERIC GOAL SETTING PRECEDING TO EVERY 10 YEARS SALARY RATE							33G0750 000000
SALARY RATE.....	97,752-						

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0750
			010000
	2.00-		
REGULATORY TRUST FUND	-STATE	147,554-	2573 1
	=====		
TOTAL: REDUCE FREQUENCY OF FLORIDA ENERGY			33G0750
EFFICIENCY AND CONSERVATION ACT			
(FEECA) NUMERIC GOAL SETTING			
PRECEDING TO EVERY 10 YEARS			
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		147,554-	
TOTAL SALARY RATE.....		97,752-	
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:
Priority #10

IT COMPONENT? NO

Section 366.81, F.S., directs the Commission to develop and adopt overall goals for increasing energy efficiency and conservation and demand-side renewable energy systems within a utility's service area. Section 366.82(6), F.S., provides that the Commission shall review the goals at least every five years. The Commission adopted Rule 25-17.0021, F.A.C., that establishes the process and requirements to establish annual numeric goals for a period of ten years. Rule 25-17.0021(2), F.A.C., provides that the Commission shall set goals for each electric utility subject to the Florida Energy Efficiency and Conservation Act (FEECA) at least once every five years. The process to set goals extends over one year and includes a fully litigated evidentiary hearing. The Commission annually monitors and reports on utility efforts to meet the numeric goals, and retains authority to take action if goals are not achieved. Reducing the frequency of the numeric goal setting process to every ten years would preclude the Commission's consideration of updated technical information and data upon which the numeric goals are established.

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE FREQUENCY OF FLORIDA ENERGY EFFICIENCY AND CONSERVATION ACT (FEECA) NUMERIC GOAL SETTING PRECEDING TO EVERY 10 YEARS	33G0750

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4635 ENGINEERING SPECIALIST IV							
C0013 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
C0014 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							147,554-
	2.00-	97,752-		49,802-	147,554-		147,554-

TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	22.00-						
SALARY RATE.....		1,969,753-					2000
		1,003,658-					
	=====						

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>AUDITING/PERF ANALYSIS</u>			61030300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCTION IN AUDIT STAFF			33G0360
SALARY RATE			000000
SALARY RATE.....	97,752-		
	=====		
SALARIES AND BENEFITS			010000
	2.00-		
REGULATORY TRUST FUND	-STATE	147,554-	2573 1
		=====	
TOTAL: REDUCTION IN AUDIT STAFF			33G0360
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		147,554-	
TOTAL SALARY RATE.....	97,752-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority 11

The PSC currently auditors who must travel to the regulated utilities' facilities throughout the state to perform audits. Reducing the audit staff would require the remaining staff to absorb more

duties and responsibilities and increase their travel to accomplish the necessary company audits. These changes may have a negative impact on the effectiveness and efficiency of the audit program.

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN AUDIT STAFF		33G0360

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0015 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
C0016 001	1.00-	48,876-		24,901-	73,777-	0.00	73,777-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							147,554-
	2.00-	97,752-		49,802-	147,554-		147,554-

REDUCTION IN EXPENSE, OPERATING CAPITAL OUTLAY, AND ACQUISITION OF MOTOR VEHICLE EXPENSES							33G0720 040000
REGULATORY TRUST FUND -STATE	30,809-						2573 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #7

IT COMPONENT? NO

COL A10		
SCH VIII B-2		
RED FY24-25		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN EXPENSE, OPERATING		
CAPITAL OUTLAY, AND ACQUISITION OF		
MOTOR VEHICLE		33G0720

To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes to its current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	2.00- 178,363-	2000
SALARY RATE.....	97,752-	
	=====	
TOTAL: PUBLIC SERVICE COMMISSION		61000000
BY FUND TYPE		
TRUST FUNDS.....	34.00- 3,035,170-	2000
SALARY RATE.....	1,524,269-	
	=====	