

BNEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2014-2025
STATE OF FLORIDA

SCHEDULE VIIIIB-2
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR REQUEST YEAR

SP 09/15/2023 14:56 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A10			
SCH VIII B-2			
RED FY24-25			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: EXEC DIR/SUPPORT			71150000
EXEC DIR/SPRT SVCS			71150200
PUBLIC PROTECTION			12
LAW ENFORCEMENT			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE THE OFFICE OF CRIMINAL			
JUSTICE GRANTS FEDERAL GRANT			
ADMINISTRATION			33V0150
SALARY RATE			000000
SALARY RATE.....	1,047,553-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE 230,940-		1000 1
OPERATING TRUST FUND	-STATE 1,362,093-		2510 1

TOTAL POSITIONS.....	22.00-		
TOTAL APPRO.....	1,593,033-		
	=====		
OTHER PERSONAL SERVICES			030000
OPERATING TRUST FUND	-STATE 15,826-		2510 1
	=====		
EXPENSES			040000
OPERATING TRUST FUND	-STATE 138,273-		2510 1
	=====		
OPERATING CAPITAL OUTLAY			060000
OPERATING TRUST FUND	-STATE 250-		2510 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE 95,000-		2510 1
	=====		
DOMESTIC SECURITY			100851
OPERATING TRUST FUND	-STATE 500-		2510 1
	=====		

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: EXEC DIR/SUPPORT	71150000
EXEC DIR/SPRT SVCS	71150200
PUBLIC PROTECTION	12
LAW ENFORCEMENT	1202.00.00.00
PROGRAM REDUCTIONS	33V0000
ELIMINATE THE OFFICE OF CRIMINAL JUSTICE GRANTS FEDERAL GRANT ADMINISTRATION	33V0150
TOTAL: ELIMINATE THE OFFICE OF CRIMINAL JUSTICE GRANTS FEDERAL GRANT ADMINISTRATION	33V0150
TOTAL POSITIONS..... 22.00-	
TOTAL ISSUE..... 1,842,882-	
TOTAL SALARY RATE..... 1,047,553-	
=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO

Priority #16: Office of Criminal Justice Grants Federal Award Administration

The Office of Criminal Justice Grants (OCJG) serves as the State Administering Agency (SAA) for various federal grant programs awarded by the US Department of Justice. OCJG secures and manages approximately \$20 million in federal grant funds each year. The bulk of those funds are distributed, in the form of pass-through funding, to local agencies in Florida's criminal justice community. OCJG awards roughly 350-375 subawards each year and assists local agencies in management of their subawards. Local agencies use these grant funds for a variety of initiatives, such as the funding of task forces targeting gun violence, drugs or gang activity, purchasing law enforcement equipment, supplementing salaries in local agencies, or providing community services targeting prevention, intervention, or diversion services. Additionally, the Florida Department of Corrections receives funding each year under the Edward R. Byrne Memorial Justice Assistance Grant (JAG) and the Residential Substance Abuse Treatment (RSAT) Programs to supplement treatment programs.

Florida Statutes: 943.0412; 943.35; 943.69

Legislation Change Needed: No

COL A10
 SCH VIIIIB-2
 RED FY24-25
 POS AMOUNT

CODES

LAW ENFORCEMENT, DEPT OF
 PGM: EXEC DIR/SUPPORT
EXEC DIR/SPRT SVCS
 PUBLIC PROTECTION
LAW ENFORCEMENT
 PROGRAM REDUCTIONS
 ELIMINATE THE OFFICE OF CRIMINAL
 JUSTICE GRANTS FEDERAL GRANT
 ADMINISTRATION

71000000
 71150000
 71150200
 12
1202.00.00.00
 33V0000

 33V0150

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C2001 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
2225 GOVERNMENT ANALYST II							
C2004 001	2.00-	103,036-		50,924-	153,960-	0.00	153,960-
C2006 001	3.00-	154,554-		76,386-	230,940-	0.00	230,940-
2232 GRANT SPECIALIST B							
C2002 001	8.00-	341,308-		188,665-	529,973-	0.00	529,973-
2242 GRANT SPECIALIST C							
C2003 001	5.00-	220,846-		119,514-	340,360-	0.00	340,360-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C2005 001	2.00-	107,086-		54,127-	161,213-	0.00	161,213-
4591 CHIEF OF PLANNING AND PERFORMANCE							
C2007 001	1.00-	87,837-		34,355-	122,192-	0.00	122,192-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,362,093-
1000 GENERAL REVENUE FUND							230,940-

	22.00-	1,047,553-		545,480-	1,593,033-		1,593,033-
							=====

COL A10		
SCH VIII B-2		
RED FY24-25		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: EXEC DIR/SUPPORT		71150000
<u>EXEC DIR/SPRT SVCS</u>		71150200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	230,940-	1000
TRUST FUNDS	1,611,942-	2000

TOTAL POSITIONS.....	22.00-	
TOTAL PROG COMP.....	1,842,882-	
TOTAL SALARY RATE.....	1,047,553-	
=====		

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE TRACE EVIDENCE ANALYSIS			33V0230
SALARY RATE			000000
SALARY RATE.....	637,644-		
	=====		
SALARIES AND BENEFITS			010000
	12.00-		
GENERAL REVENUE FUND -STATE	1,055,299-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	76,428-		1000 1
	=====		
TOTAL: ELIMINATE TRACE EVIDENCE ANALYSIS			33V0230
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....	1,131,727-		
TOTAL SALARY RATE.....	637,644-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #15: Eliminate Trace Evidence Analysis

FDLE has 12 positions assigned to the examination of paint, polymer, fibers, glass, and bulb filament evidence. The examination of this evidence, sometimes no larger than numbers on a penny, can associate a person with a place or another person. Comparisons may include glass from a suspect's clothes compared with broken glass from a crime scene; cut, broken or torn objects to determine if they were parts of the same object; paint comparisons to a suspect vehicle or to identify make and model of a vehicle; or fibers that may have been transferred between individuals involved in a crime. While trace evidence analysis can help in many types of cases, the majority of cases worked by this discipline are related to vehicular homicide and hit and run investigations. Eliminating this service would have a major impact on the Florida Highway Patrol and other local law enforcement contributors who would have to identify funding to outsource the analysis to a private consultant or vendor.

Florida Statutes: 943.04, 943.32, 943.33

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE TRACE EVIDENCE ANALYSIS		33V0230

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8459 FORENSIC TECHNOLOGIST	2.00-	65,772-		55,580-	121,352-	0.00	121,352-
C1703 001							
8463 CRIME LABORATORY ANALYST	6.00-	306,858-		210,906-	517,764-	0.00	517,764-
C1701 001							
8464 SENIOR CRIME LABORATORY ANALYST	3.00-	192,738-		121,302-	314,040-	0.00	314,040-
C1702 001							
8466 CRIME LABORATORY ANALYST SUPERVISOR	1.00-	72,276-		29,867-	102,143-	0.00	102,143-
C1704 001							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,055,299-
	12.00-	637,644-		417,655-	1,055,299-		1,055,299-

ELIMINATE QUESTIONED DOCUMENTS ANALYSIS							33V0240
SALARY RATE							000000
SALARY RATE.....	166,532-						
	=====						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	3.00-	277,268-					1000 1
	=====						

 COL A10
 SCH VIIIIB-2
 RED FY24-25
 POS AMOUNT CODES

LAW ENFORCEMENT, DEPT OF 71000000
 PGM: INVESTIGAT/FOREN SCNC 71600000
CRIME LAB SERVICES 71600100
 PUBLIC PROTECTION 12
LAW ENFORCEMENT 1202.00.00.00
 PROGRAM REDUCTIONS 33V0000
 ELIMINATE QUESTIONED DOCUMENTS
 ANALYSIS 33V0240
 EXPENSES 040000

 GENERAL REVENUE FUND -STATE 18,807- 1000 1
 =====
 TOTAL: ELIMINATE QUESTIONED DOCUMENTS 33V0240
 ANALYSIS
 TOTAL POSITIONS..... 3.00-
 TOTAL ISSUE..... 296,075-
 TOTAL SALARY RATE..... 166,532-
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #13: Eliminate Questioned Documents Analysis

The Questioned Documents discipline is a service offered out of the Florida Department of Law Enforcement's Pensacola laboratory, which provides document examination for law enforcement agencies across the state. Eliminating this service would impact Florida's law enforcement contributors that would have to pay to outsource the analysis to a private consultant or vendor. The State Attorney's Office would have to pay for expert witness fees.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A10 - SCH VIIIIB-2 RED FY24-25

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

8463 CRIME LABORATORY ANALYST						
C1402 001	2.00-	102,286-	70,302-	172,588-	0.00	172,588-
8464 SENIOR CRIME LABORATORY ANALYST						
C1403 001	1.00-	64,246-	40,434-	104,680-	0.00	104,680-

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE QUESTIONED DOCUMENTS ANALYSIS		33V0240

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							277,268-
	3.00-	166,532-		110,736-	277,268-		277,268-

ELIMINATE FOOTWEAR AND TIRE IMPRESSION ANALYSIS							33V0250
SALARY RATE							000000
SALARY RATE.....	246,842-						
SALARIES AND BENEFITS	4.00-						010000
OPERATING TRUST FUND -STATE	404,488-						2510 1
EXPENSES							040000
OPERATING TRUST FUND -STATE	25,476-						2510 1

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE FOOTWEAR AND TIRE			
IMPRESSION ANALYSIS			33V0250
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE	75,000-	2510 1
		=====	
TOTAL: ELIMINATE FOOTWEAR AND TIRE			33V0250
IMPRESSION ANALYSIS			
TOTAL POSITIONS.....	4.00-		
TOTAL ISSUE.....		504,964-	
TOTAL SALARY RATE.....	246,842-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #5: Eliminate Footwear and Tire Impression Analysis

The Florida Department of Law Enforcement has four positions assigned to analyze impressions which include such evidence as footwear and tire impressions that may have been left at a crime scene. Eliminating this service would have a major impact on Florida Highway Patrol and other local law enforcement contributors that would have to seek the service through mutual aid agreements with other agencies within the state or pay to outsource the analysis to a private consultant or vendor.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DIGITAL FORENSIC ANALYSIS		33V0270
TOTAL: ELIMINATE DIGITAL FORENSIC ANALYSIS		33V0270
TOTAL POSITIONS.....	8.00-	
TOTAL ISSUE.....	790,854-	
TOTAL SALARY RATE.....	451,418-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #10: Eliminate Digital Evidence Forensic Analysis

The Florida Department of Law Enforcement first began offering computer evidence recovery services in the crime laboratory in the late 1990s. At that time the service consisted primarily of retrieving data files from standalone computer hard drives and floppy disks. Along with the explosive growth in the sophistication of digital technology and the use of computers and other digital media involvement in nearly every type of crime, the job of the forensic analyst has become much more advanced, intricate and time consuming. Digital Evidence, as the discipline is now called, involves retrieval and analysis of data stored on (and deep within) cell phones, tablets, hard drives, removable media, gaming consoles, vehicles as well as simple and very complex computer networks. The advancement in capability within the digital evidence discipline to include board level repair has contributed to a significant increase in the complexity of the workload. Given the continual growth in digital media usage, it is anticipated that the demand for digital forensic analysis services and their complexity will continue to grow. Elimination of forensic digital evidence analysis would require local agencies to rely on their own in-house digital evidence expertise, which many mid and large size agencies have developed to at least a basic level, the FBI crime laboratory or a commercially available digital forensic analysis service.

Florida Statutes: 943.34

Legislation Change Needed: None

Legislation Change Needed: None

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DIGITAL FORENSIC ANALYSIS		33V0270

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C1901 001	1.00-	51,144-		25,383-	76,527-	0.00	76,527-
8463 CRIME LABORATORY ANALYST							
C1902 001	5.00-	255,720-		175,757-	431,477-	0.00	431,477-
8464 SENIOR CRIME LABORATORY ANALYST							
C1903 001	2.00-	144,554-		87,344-	231,898-	0.00	231,898-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							739,902-
	8.00-	451,418-		288,484-	739,902-		739,902-

ELIMINATE PASS-THROUGH FUNDING FOR
 LOCAL LABORATORIES
 AID TO LOCAL GOVERNMENTS
 G/A-CRIMINAL INVESTIGATION

33V1120
 050000
 050011

OPERATING TRUST FUND -STATE 2,379,702-

2510 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #1: Eliminate Pass-Through Funding for Local Laboratories

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE PASS-THROUGH FUNDING FOR		
LOCAL LABORATORIES		33V1120

A portion of fines assessed as a result of driving/boating under the influence and cases involving local forensic laboratory work are collected by Clerks of the Court across Florida and are deposited into the Florida Department of Law Enforcement's (FDLE) Operating Trust Fund. These funds are distributed on a quarterly basis to five county-operated forensic laboratories (Broward, Indian River, Miami-Dade, Palm Beach and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75 percent of the actual operating costs of each eligible forensic laboratory. FDLE incurs costs associated with the administration of these funds but is not authorized to use any of these monies. Elimination of the funds would eliminate FDLE responsibility for administration of this program, freeing manpower to focus on other areas critical to the operations of FDLE.

Florida Statutes: 938.07; 938.055; 943.35; 943.361

Legislation Change Needed: Yes

TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	2,218,656-	1000
TRUST FUNDS	2,884,666-	2000
TOTAL POSITIONS.....	27.00-	
TOTAL PROG COMP.....	5,103,322-	
TOTAL SALARY RATE.....	1,502,436-	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ROLE IN ECONOMIC CRIME			
INVESTIGATIONS			33V0160
SALARY RATE			000000
SALARY RATE.....	1,727,018-		
	=====		
SALARIES AND BENEFITS			010000
	31.00-		
GENERAL REVENUE FUND	-STATE	2,873,782-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	620,248-	1000 1
		=====	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	48,360-	1000 1
		=====	
TOTAL: ELIMINATE ROLE IN ECONOMIC CRIME			33V0160
INVESTIGATIONS			
TOTAL POSITIONS.....	31.00-		
TOTAL ISSUE.....	3,542,390-		
TOTAL SALARY RATE.....	1,727,018-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #8: Eliminate FDLE Role in Economic Crime Investigations

Economic crime includes a wide range of fraudulent activities that are generally complex, involve multiple victims, and have a significant negative impact on the state's residents, visitors, and overall economy. These investigations are often protracted; require special training, and investigative expertise to successfully disrupt the criminal organization/activity. Examples of the types of investigations included in this category are organized retail theft, cargo theft, bank fraud, identity theft (often through the use of skimmers), and other major schemes to defraud including fraud against state government, that are responsible for millions of dollars in business and tax revenue losses each year. Most local law enforcement agencies do not have the financial or investigative resources, or the jurisdictional authority to pursue organized fraud investigations. Elimination of Economic Crime resources would require local agencies to develop their own expertise in financial investigations, rely upon the Department of Financial Services, or the

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ROLE IN ECONOMIC CRIME INVESTIGATIONS		33V0160

Federal Bureau of Investigation to handle these cases.

Florida Statutes: 943.04

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT C0901 001	27.00-	1,423,170-		966,133-	2,389,303-	0.00	2,389,303-
8584 SPECIAL AGENT SUPERVISOR C0902 001	4.00-	303,848-		180,631-	484,479-	0.00	484,479-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							2,873,782-
	31.00-	1,727,018-		1,146,764-	2,873,782-		2,873,782-

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE OFFENDER REGISTRATION			33V0260
SALARY RATE			000000
SALARY RATE.....	1,053,529-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE 26.00-		
	1,659,557-		1000 1
	=====		
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE 155,207-		
	=====		1000 1
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 156,130-		
	=====		1000 1
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE 150,000-		
	=====		2510 1
TOTAL: ELIMINATE OFFENDER REGISTRATION			33V0260
TOTAL POSITIONS.....	26.00-		
TOTAL ISSUE.....	2,120,894-		
TOTAL SALARY RATE.....	1,053,529-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #14: Eliminate Offender Registration

Since its establishment in 1997, the Sexual offender/Predator Registry has grown in size, scope, services, and functionality. Citizens use the Florida Department of Law Enforcement's (FDLE) public sexual offender website and mobile application to stay informed regarding to the location of registrants so that they can protect themselves and their families. Additionally, the registry provides regular training to local law enforcement agencies regarding use of the

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER REGISTRATION		33V0260

registry systems, enhancements, and updated registration procedures and state and federal requirements. Registry systems are also continually updated to ensure the criminal justice community is immediately aware of the identities and arrest notifications of designated high-risk sexual offenders. FDLE received legislative authority to redesign and implement a new Sexual Offender/Predator System which is now providing even greater public access through mobile applications as well as several other improvements that enhance its functionality and streamlines several registry related responsibilities for local law enforcement.

The Florida Career Offender Registry, which is unique to Florida, maintains records of those individuals designated by Florida Statute and convicted of certain violent crimes and/or have multiple felony convictions. The registry allows Florida law enforcement and citizens to keep track of these serious offenders within their communities.

Elimination of this function includes the Policy Case Analysis Team, Offender Registration & Data Management Team, and the Unidentified Deceased & Operational Support Team. Eliminating this function will remove any capability for Florida law enforcement or citizens to maintain information regarding potentially dangerous repeat criminals living in communities throughout the state; thereby disregarding an important tool currently available for keeping Florida citizens safe. Additionally, FDLE's current capacity to staff the Florida Missing & Endangered Persons Clearinghouse Advisory Board and investigate and compare unidentified deceased individuals with possible matches to long-term unsolved missing person cases will be lost.

Florida Statutes: 322.141; 683.231; 937.022; 943.0435, 943.04351, 943.04352, 943.04353, 943.04354, 943.0436, 943.0437, 943.0438; 985.481, 985.4815; 944.606, 944.607, 944.608, 944.609; 775.21, 775.24, 775.25, 775.26, 775.261.

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C1611 001	1.00-	25,577-		19,958-	45,535-	0.00	45,535-
1334 RESEARCH AND TRAINING SPECIALIST							
C1607 001	6.00-	232,854-		136,591-	369,445-	0.00	369,445-
2224 GOVERNMENT ANALYST I							
C1605 001	2.00-	73,218-		44,597-	117,815-	0.00	117,815-

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER REGISTRATION		33V0260

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225 GOVERNMENT ANALYST II							
C1608 001	4.00-	186,240-		97,640-	283,880-	0.00	283,880-
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1604 001	2.00-	82,212-		46,505-	128,717-	0.00	128,717-
8427 CRIME INTELLIGENCE TECHNICIAN							
C1603 001	1.00-	24,675-		19,766-	44,441-	0.00	44,441-
8433 CRIME INTELLIGENCE ANALYST I							
C1601 001	1.00-	28,034-		20,479-	48,513-	0.00	48,513-
8435 SENIOR CRIME INTELLIGENCE ANALYST II - F							
C1609 001	1.00-	46,560-		24,410-	70,970-	0.00	70,970-
8436 CRIME INTELLIGENCE ANALYST II							
C1602 001	4.00-	131,292-		85,980-	217,272-	0.00	217,272-
8437 SENIOR CRIME INTELLIGENCE ANALYST SUPV-F							
C1610 001	3.00-	160,629-		81,190-	241,819-	0.00	241,819-
8536 PLANNING AND POLICY ADMINISTRATOR-FDLE							
C1606 001	1.00-	62,238-		28,912-	91,150-	0.00	91,150-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,659,557-
	26.00-	1,053,529-		606,028-	1,659,557-		1,659,557-

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE OFFENDER ENFORCEMENT AND			
APPREHENSION INVESTIGATIONS			33V2210
SALARY RATE			000000
SALARY RATE.....	627,663-		
	=====		
SALARIES AND BENEFITS			010000
	12.00-		
GENERAL REVENUE FUND	-STATE 985,317-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 130,984-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 150,000-		1000 1
	=====		
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE 6,240-		1000 1
	=====		
TOTAL: ELIMINATE OFFENDER ENFORCEMENT AND			33V2210
APPREHENSION INVESTIGATIONS			
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....	1,272,541-		
TOTAL SALARY RATE.....	627,663-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #7: Eliminate Offender Enforcement and Apprehension Investigations

Currently, there are approximately 83,387 known sexual offenders and an additional 19,111 career offenders either in the state or with ties to Florida. In August 2023, there were approximately 1,085 sexual offenders and 1,003 career offenders that were reported to be absconded based on lack of compliance with registration requirements. Due to the nature of the crimes, they have already committed, unregistered career offenders are considered to be the most violent offenders in our

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER ENFORCEMENT AND		
APPREHENSION INVESTIGATIONS		33V2210

state. Currently, approximately 16 percent or 1,569 of the released career offender population do not have an FDLE Career Offender registration form on file (Career offenders are often misidentified as criminal registrants, which means that they may have been fingerprinted as a criminal registrant, but a Florida Department of Law Enforcement (FDLE) Career Offender registration form was not completed). In 2005, the Legislature passed the Jessica Lunsford Act to strengthen registration timelines, and provided FDLE with positions to provide analytical support to local law enforcement to assist in identifying and locating sex offenders who were not following registration requirements. In 2014, FDLE supplemented the unit with Inspectors to work with local and federal officers to assist in the arrest of non-compliant offenders. To date, the Enforcement Apprehension Team has arrested 946 offenders and brought another 744 offenders into compliance with Florida registration laws.

Florida Statutes: 943, 775

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225 GOVERNMENT ANALYST II							
C0801 001	1.00-	51,518-		25,462-	76,980-	0.00	76,980-
7769 CRIMINAL JUSTICE INFORMATION ANALYST I							
C0803 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
8433 CRIME INTELLIGENCE ANALYST I							
C0805 001	1.00-	36,608-		22,299-	58,907-	0.00	58,907-
8435 SENIOR CRIME INTELLIGENCE ANALYST II - F							
C0806 001	4.00-	196,928-		99,908-	296,836-	0.00	296,836-
8590 INSPECTOR-FDLE							
C0804 001	4.00-	256,180-		161,412-	417,592-	0.00	417,592-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0802 001	1.00-	53,543-		27,064-	80,607-	0.00	80,607-

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>INVESTIGATIVE SVCS</u>	71600200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE OFFENDER ENFORCEMENT AND APPREHENSION INVESTIGATIONS	33V2210

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							985,317-
	12.00-	627,663-		357,654-	985,317-		985,317-

ELIMINATE INTERNET CRIMES AGAINST CHILDREN INVESTIGATIONS							33V2220
SALARY RATE							000000
SALARY RATE.....	1,153,414-						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	21.00-	1,923,601-					1000 1
EXPENSES							040000
GENERAL REVENUE FUND -STATE		340,136-					1000 1
OPERATING TRUST FUND -STATE		80,032-					2510 1
TOTAL APPRO.....		420,168-					

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE INTERNET CRIMES AGAINST			
CHILDREN INVESTIGATIONS			33V2220
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
OPERATING TRUST FUND	-STATE	32,760-	2510 1
		=====	
TOTAL: ELIMINATE INTERNET CRIMES AGAINST			33V2220
CHILDREN INVESTIGATIONS			
TOTAL POSITIONS.....	21.00-		
TOTAL ISSUE.....	2,376,529-		
TOTAL SALARY RATE.....	1,153,414-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #6: Eliminate Internet Crimes Against Children Investigations

In 2011, the 17 Florida Attorney General's Internet Crimes Against Children (ICAC) positions merged with the Florida Cyber Crime Center at the Florida Department of Law Enforcement (FDLE) consolidating the state's cybercrime assets and allowing FDLE to expand cybercrime capabilities throughout the state. Cyber assets were deployed to each of FDLE's regional operations centers and FDLE began to put a strategy in place that included assistance to local agencies with cybercrime investigations and training local law enforcement in the use of cyber tools and protocols. Today many local law enforcement agencies have developed ICAC investigators and although these types of cases still represent a significant threat to Florida's citizens, the development of the local agency capabilities is allowing FDLE to expand its cybercrime programs. If FDLE's role in ICAC is eliminated, the primary responsibility for handling these cases will fall to Florida's local law enforcement agencies, not all of whom have developed the Internet investigative expertise or resources to investigate cyber tips from the National Center for Missing and Exploited Children received by Florida law enforcement. Agencies that have not developed this expertise will have to rely on the availability of mutual aid partners to assist in the investigation. Loss of these assets will also impact the continued development of the state's cyber expertise and capacity to investigate sophisticated ransomware, sensitive state infrastructure related matters, hacking, intrusion and denials of services cases, leaving Florida's public largely without an investigative avenue except on cases that meet the FBI's relatively narrow investigative parameters.

Florida Statutes: 943; 827; 847

Legislation Change Needed: No

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE INTERNET CRIMES AGAINST CHILDREN INVESTIGATIONS		33V2220

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT C0701 001	19.00-	1,001,490-		679,871-	1,681,361-	0.00	1,681,361-
8584 SPECIAL AGENT SUPERVISOR C0703 001	2.00-	151,924-		90,316-	242,240-	0.00	242,240-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,923,601-
	21.00-	1,153,414-		770,187-	1,923,601-		1,923,601-

ELIMINATE COUNTERTERRORISM INVESTIGATIONS							33V2230
SALARY RATE							000000
SALARY RATE.....	2,420,088-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	46.00-						
		3,989,021-					1000 1
=====							

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE COUNTERTERRORISM			
INVESTIGATIONS			33V2230
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	322,745-	1000 1
OPERATING TRUST FUND	-STATE	488,511-	2510 1
TOTAL APPRO.....		811,256-	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	59,280-	1000 1
TOTAL: ELIMINATE COUNTERTERRORISM			33V2230
INVESTIGATIONS			
TOTAL POSITIONS.....		46.00-	
TOTAL ISSUE.....		4,859,557-	
TOTAL SALARY RATE.....		2,420,088-	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #17: Eliminate Counterterrorism Investigations

The Florida Department of Law Enforcement (FDLE) is the state agency responsible for Florida's domestic security and preparedness and it is one of the department's six major investigative focus areas (along with economic crime, major drugs, violent crime, public integrity and computer crime). In fiscal year 2017-2018, the Legislature appropriated FDLE 46 positions to investigate domestic terrorism and terrorism related threats. This allowed FDLE to expand counterterrorism capabilities throughout the state. Assets were deployed to each of FDLE's regional operations centers and FDLE began to put a strategy in place allowing counterterrorism squads to begin collecting intelligence and investigating terrorism and terrorism-related targets. Prevention, which depends upon timely accurate intelligence, identification, investigation and apprehension, is the best protection from a terrorist attack. Prior to then, FDLE did not possess sufficient resources to dedicate adequate personnel to domestic security while sustaining other mission critical commitments. The integration of counterterrorism agents into domestic security squads are necessary to improve terrorism-related intelligence collection and sharing, conduct terrorism-related criminal investigations and enhance the agency's participation in the FBI's Joint Terrorism Task Forces (JTTF) throughout the state. The JTTFs are essential to the state's engagement regarding terrorist activity related to Florida. An FDLE presence on every JTTF squad has ensured the department's involvement with threat information that could impact the safety and security of the state. If FDLE's role in counterterrorism is eliminated, FDLE will not be able to assign sufficient personnel to the domestic security

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE COUNTERTERRORISM		
INVESTIGATIONS		33V2230

mission to provide full visibility and awareness regarding the international and domestic terrorism threat facing the state. Lack of knowledge regarding the full threat picture places Florida's citizens and visitors, as well as tourism, the state's main economy driver, at increased risk.

Florida Statutes: 943

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8435 SENIOR CRIME INTELLIGENCE ANALYST II - F							
C2101 001	8.00-	393,856-		199,816-	593,672-	0.00	593,672-
8580 SPECIAL AGENT TRAINEE							
C2103 001	1.00-	75,962-		45,158-	121,120-	0.00	121,120-
8581 SPECIAL AGENT							
C2102 001	37.00-	1,950,270-		1,323,959-	3,274,229-	0.00	3,274,229-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							3,989,021-
	46.00-	2,420,088-		1,568,933-	3,989,021-		3,989,021-
	=====	=====	=====	=====	=====		=====

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ORGANIZED RETAIL THEFT			
STAFFING			33V2250
SALARY RATE			000000
SALARY RATE.....	245,427-		
	=====		
SALARIES AND BENEFITS			010000
	4.00-		
GENERAL REVENUE FUND	-STATE	402,504-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	80,032-	1000 1
		=====	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	6,240-	1000 1
		=====	
TOTAL: ELIMINATE ORGANIZED RETAIL THEFT			33V2250
STAFFING			
TOTAL POSITIONS.....	4.00-		
TOTAL ISSUE.....	488,776-		
TOTAL SALARY RATE.....	245,427-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #18: Eliminate Organized Retail Theft Staffing

During the 2022 Florida Legislative Session, the passage of Senate Bill 1534 provided law enforcement additional tools to combat organized retail theft. The Florida Department of Law Enforcement (FDLE) investigates and dismantles organizations involved in retail theft, money laundering, embezzlement, and counterfeiting. FDLE received funding for four positions during the fiscal year 2023-2024 session which has allowed the ability to expand its investigative efforts in tackling the crime of organized retail theft by employing a squad that will operate statewide. An additional centralized squad coordinating efforts throughout the state expands the capability to focus investigative member hours combating organized retail theft without compromising FDLE's other major case investigations (Major Drugs, Public Integrity, Violent Crime, and Computer Crime). If not funded, the department will not be able to assign sufficient personnel to the organized retail theft.

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ORGANIZED RETAIL THEFT		
STAFFING		33V2250

Florida Statutes: None

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C2401 001	2.00-	105,420-		71,566-	176,986-	0.00	176,986-
8584 SPECIAL AGENT SUPERVISOR							
C2403 001	1.00-	75,962-		45,158-	121,120-	0.00	121,120-
8590 INSPECTOR-FDLE							
C2402 001	1.00-	64,045-		40,353-	104,398-	0.00	104,398-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							402,504-

	4.00-	245,427-		157,077-	402,504-		402,504-
=====							

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ELECTION ADMINISTRATION			33V2260
SALARY RATE			000000
SALARY RATE.....	652,367-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	10.00-		
-STATE	1,060,702-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	180,072-		
-STATE			1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	14,040-		
-STATE			1000 1
	=====		
TOTAL: ELIMINATE ELECTION ADMINISTRATION			33V2260
TOTAL POSITIONS.....	10.00-		
TOTAL ISSUE.....	1,254,814-		
TOTAL SALARY RATE.....	652,367-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #19: Eliminate Election Administration Funding

In fiscal year 2023-24, the Florida Department of Law Enforcement (FDLE) received funding for 10 sworn positions to investigate alleged violations of election laws. Positions are assigned to each regional FDLE office to facilitate statewide investigations. This funding allowed the department to expand its investigative efforts in combatting voter fraud and other violations of election laws. If not funded, the department will have a reduced ability to carry out investigations of election law crimes.

Florida Statutes: None

Legislation Change Needed: No

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>INVESTIGATIVE SVCS</u>	71600200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE ELECTION ADMINISTRATION	33V2260

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8584 SPECIAL AGENT SUPERVISOR							
C2302 001	1.00-	75,962-		45,158-	121,120-	0.00	121,120-
8590 INSPECTOR-FDLE							
C2301 001	9.00-	576,405-		363,177-	939,582-	0.00	939,582-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,060,702-
	10.00-	652,367-		408,335-	1,060,702-		1,060,702-

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	15,164,198-						1000
TRUST FUNDS	751,303-						2000
TOTAL POSITIONS.....	150.00-						
TOTAL PROG COMP.....	15,915,501-						
TOTAL SALARY RATE.....	7,879,506-						

=====

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			
PGM: CRIM JUST INFORMATION			
<u>PREVENTION/CRIME INFO SVCS</u>			
GOV OPERATIONS/SUPPORT			
<u>INFORMATION TECHNOLOGY</u>			
PROGRAM REDUCTIONS			
ELIMINATE INFORMATION DELIVERY AND TRAINING			
SALARY RATE			
	SALARY RATE.....	950,613-	
=====			
SALARIES AND BENEFITS			
		20.00-	
OPERATING TRUST FUND	-STATE	1,447,619-	2510 1
=====			
EXPENSES			
OPERATING TRUST FUND	-STATE	144,342-	2510 1
=====			
SPECIAL CATEGORIES			
CONTRACTED SERVICES			
OPERATING TRUST FUND	-STATE	13,000-	2510 1
=====			
TOTAL: ELIMINATE INFORMATION DELIVERY AND TRAINING			
	TOTAL POSITIONS.....	20.00-	
	TOTAL ISSUE.....	1,604,961-	
	TOTAL SALARY RATE.....	950,613-	
=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? YES

Priority #11: Eliminate Information Delivery and Training

The Florida Department of Law Enforcement's (FDLE) Information Delivery and Training is responsible for training criminal and non-criminal justice agencies for compliance with state and national policy regarding criminal justice information (CJI) access. The Federal Bureau of Investigations (FBI) Advisory Policy Board (APB) and National Crime Prevention and Compact Council work with the FBI Criminal Justice Information Services (CJIS) Division to provide oversight of criminal and non-criminal justice agencies with regard to how agencies handle CJI. The FBI works under a shared management philosophy that requires states through the CJIS Systems Agency (CSA) to train agencies on all APB and Compact Council policy requirements regarding the protection and authorized use of CJI. FDLE is also required to ensure that operator training mandates are included in training curriculum. That requirement comes in the form of a user agreement signed between the FBI CJIS Division and the CSA, who is FDLE. The agreement requires FDLE to provide training to federal,

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST INFORMATION	71700000
<u>PREVENTION/CRIME INFO SVCS</u>	71700200
GOV OPERATIONS/SUPPORT	16
<u>INFORMATION TECHNOLOGY</u>	<u>1603.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE INFORMATION DELIVERY AND TRAINING	33V0200

state, local and tribal agencies with access to CJIS. FDLE is audited by the FBI CJIS Division on a triennial basis to ensure the state provides training as required by our user agreement with them. By eliminating the Information Delivery and Training section, FDLE would be unable to provide training on CJIS systems throughout the state to criminal and non-criminal justice agencies as required by our user agreement with the FBI CJIS Division. This would lead to the state being sanctioned by the APB and the Compact Council, thus jeopardizing Florida's access to FBI CJIS systems which is a public and officer safety issue. Failure to properly train local agencies on how to enter information completely, accurately and in a timely manner would also have a negative impact on public and officer safety not only in Florida but across the nation.

Florida Statutes: None

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1334 RESEARCH AND TRAINING SPECIALIST							
C1205 001	8.00-	343,528-		189,137-	532,665-	0.00	532,665-
7770 CRIMINAL JUSTICE INFORMATION ANALYST II							
C1202 001	1.00-	38,322-		22,662-	60,984-	0.00	60,984-
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1203 001	1.00-	45,483-		24,181-	69,664-	0.00	69,664-
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1204 001	6.00-	309,108-		152,773-	461,881-	0.00	461,881-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C1206 001	4.00-	214,172-		108,253-	322,425-	0.00	322,425-

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE INFORMATION DELIVERY AND TRAINING		33V0200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,447,619-
	20.00-	950,613-		497,006-	1,447,619-		1,447,619-

ELIMINATE CRIMINAL JUSTICE							
INFORMATION SERVICES AUDITS							33V0220
SALARY RATE							000000
SALARY RATE.....	929,870-						
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND	18.00-						
-STATE	1,389,903-						2510 1
EXPENSES							040000
OPERATING TRUST FUND							
-STATE	118,235-						2510 1

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIMINAL JUSTICE			
INFORMATION SERVICES AUDITS			33V0220
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE	16,000-	2510 1
		=====	
TOTAL: ELIMINATE CRIMINAL JUSTICE			33V0220
INFORMATION SERVICES AUDITS			
TOTAL POSITIONS.....	18.00-		
TOTAL ISSUE.....	1,524,138-		
TOTAL SALARY RATE.....	929,870-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? YES
 Priority #12: Eliminate Criminal Justice Information Services Audits

The Audit and Compliance Section of the Florida Department of Law Enforcement (FDLE) is responsible for auditing criminal and non-criminal justice agencies for compliance with state and national policy. The FBI Advisory Policy Board (APB) and National Crime Prevention and Compact Council work with the FBI Criminal Justice Information Services (CJIS) Division to provide oversight of criminal and non-criminal justice agencies with regard to how agencies access, handle and use criminal justice information (CJI). The FBI works under a shared management philosophy that requires states through the CJIS Systems Agency (CSA) to ensure all APB and Compact Council policy requirements regarding the protection and authorized use of CJI are adhered to. That requirement comes in the form of a user agreement signed between the FBI CJIS Division and the CSA, who is FDLE. The agreement requires that FDLE audit federal, state, local and tribal agencies with access to CJI on a triennial basis for compliance. FDLE is also audited by the FBI CJIS Division on a triennial basis to ensure the state is conducting compliance audits as required by our user agreement with them. By eliminating the Audit and Compliance Section, FDLE would be unable to conduct compliance audits within the state for criminal and non-criminal justice agencies as required by our user agreement with the FBI CJIS Division. This would lead to the state being sanctioned by the APB and the Compact Council thus jeopardizing Florida's access to FBI CJIS systems which is a public and officer safety issue. Failure to ensure that local agencies are entering information completely, accurately and in a timely manner would also have a negative impact on public and officer safety not only in Florida but across the nation.

Florida Statutes: 943.0525, 943.055

Legislation Change Needed: Yes

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST INFORMATION	71700000
<u>PREVENTION/CRIME INFO SVCS</u>	71700200
GOV OPERATIONS/SUPPORT	16
<u>INFORMATION TECHNOLOGY</u>	<u>1603.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE CRIMINAL JUSTICE	
INFORMATION SERVICES AUDITS	33V0220

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7770 CRIMINAL JUSTICE INFORMATION ANALYST II C1304 001	1.00-	38,322-		22,662-	60,984-	0.00	60,984-
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT C1306 001	2.00-	90,966-		48,363-	139,329-	0.00	139,329-
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT C1301 001	8.00-	412,144-		203,697-	615,841-	0.00	615,841-
7773 CRIMINAL JUSTICE INFORMATION TECHNOLOGY C1302 001	6.00-	329,406-		157,080-	486,486-	0.00	486,486-
7774 CRIMINAL JUSTICE INFORMATION COMPLIANCE C1303 001	1.00-	59,032-		28,231-	87,263-	0.00	87,263-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,389,903-
	18.00-	929,870-		460,033-	1,389,903-		1,389,903-

TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	38.00-						2000
SALARY RATE.....		3,129,099-					
		1,880,483-					
	=====						

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST PROFESSION			71800000
<u>LAW ENFORCEMENT STDS COMPL</u>			71800100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIMINAL JUSTICE			
PROFESSIONALISM FIELD SERVICES			33V0190
SALARY RATE			000000
SALARY RATE.....	604,281-		
	=====		
SALARIES AND BENEFITS			010000
	12.00-		
CRIM JUST STAND & TRAIN TF-STATE	908,042-		2148 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	620,248-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND -STATE	48,360-		1000 1
	=====		
TOTAL: ELIMINATE CRIMINAL JUSTICE			33V0190
PROFESSIONALISM FIELD SERVICES			
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....	1,576,650-		
TOTAL SALARY RATE.....	604,281-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #9: Eliminate of Criminal Justice Professionalism Field Services

Criminal Justice Professionalism Field Services facilitates the Criminal Justice Standards and Training Commission's certification process for training schools, instructors, and all law enforcement, correctional and correctional probation officers; provides for the oversight, distribution, and audit of Criminal Justice Standards and Training Trust Fund money set aside by the Legislature for criminal justice officer training; and conducts inspections of officer and instructor employment and training records to ensure compliance with Florida Administrative Code and Florida Statutes. Elimination of Criminal Justice Professionalism Field Services would remove oversight over local criminal justice agency officer certification; potentially allowing individuals who are not qualified or statutorily ineligible to become certified as an officer. Additional oversight of the certified training schools and their expenditures would be diminished.

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
<u>LAW ENFORCEMENT STDS COMPL</u>	71800100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE CRIMINAL JUSTICE	
PROFESSIONALISM FIELD SERVICES	33V0190

Florida Statutes: 943.12, 943.1395, 943.14, 943.25

Legislative Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C1102 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
2225 GOVERNMENT ANALYST II							
C1103 001	10.00-	515,180-		254,621-	769,801-	0.00	769,801-
6004 TRAINING AND RESEARCH MANAGER - SES							
C1101 001	1.00-	56,215-		27,631-	83,846-	0.00	83,846-

TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							908,042-
	12.00-	604,281-		303,761-	908,042-		908,042-
	=====	=====	=====	=====	=====		=====

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST PROFESSION			71800000
<u>LAW ENFORCEMENT STDS COMPL</u>			71800100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ALCOHOL TESTING PROGRAM			33V1770
SALARY RATE			000000
SALARY RATE.....	226,647-		
	=====		
SALARIES AND BENEFITS			010000
	7.00-		
CRIM JUST STAND & TRAIN TF-STATE	377,631-		2148 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	124,583-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND -STATE	21,000-		1000 1
	=====		
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM			33V1770
TOTAL POSITIONS.....	7.00-		
TOTAL ISSUE.....	523,214-		
TOTAL SALARY RATE.....	226,647-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #2: Eliminate Alcohol Testing Program

The Florida Department of Law Enforcement's (FDLE) Alcohol Testing Program is responsible for the oversight and administration of Florida's breath and blood alcohol testing. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida; providing training and certification for all Agency Inspectors and Breath Test Operators; providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings; providing annual inspections for all Alcohol Breath Test instruments, permitting analysts who perform blood alcohol analyses; administering the semi-annual proficiency test program for blood alcohol analysts; and providing legal review and expertise in alcohol testing matters. Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments or permitting and proficiency testing of blood alcohol analysts, which would cause significant issues in the courts. Additionally, there would be no training/certification available for Agency Inspectors and Breath Test Operators which is critical from a credibility standpoint in court proceedings.

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

Florida Statutes: 316.1932; 316.1933; 316.1934; 322.63; 327.352; 327.353; 327.354

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0201 001	1.00-	48,326-		24,785-	73,111-	0.00	73,111-
5916 PROGRAM CONSULTANT							
C0203 001	4.00-	51,143-		68,973-	120,116-	0.00	120,116-
6843 SENIOR PROGRAM ANALYST							
C0204 001	1.00-	54,901-		26,180-	81,081-	0.00	81,081-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0202 001	1.00-	72,277-		31,046-	103,323-	0.00	103,323-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							377,631-
	7.00-	226,647-		150,984-	377,631-		377,631-

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		814,191-					1000
TRUST FUNDS		1,285,673-					2000

TOTAL POSITIONS.....	19.00-						
TOTAL PROG COMP.....		2,099,864-					
TOTAL SALARY RATE.....		830,928-					
=====							

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST PROFESSION			71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>			71800200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE			
EXECUTIVE INSTITUTE AND LEADERSHIP			
CENTER			33V0170
SALARY RATE			000000
SALARY RATE.....	589,852-		
	=====		
SALARIES AND BENEFITS			010000
	12.00-		
CRIM JUST STAND & TRAIN TF-STATE	908,513-		2148 1
	=====		
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND -STATE	119,884-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	238,878-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND -STATE	245,000-		1000 1
	=====		
TOTAL: ELIMINATE FLORIDA CRIMINAL JUSTICE			33V0170
EXECUTIVE INSTITUTE AND LEADERSHIP			
CENTER			
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....	1,512,275-		
TOTAL SALARY RATE.....	589,852-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #4: Eliminate Florida Criminal Justice Executive Institute and FDLE Leadership Center

The Florida Criminal Justice Executive Institute (FCJEI) was established in 1990 to provide criminal justice executives with quality leadership training that is unique to Florida's complex issues. Since its creation, the FCJEI has expanded

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>	71800200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE EXECUTIVE INSTITUTE AND LEADERSHIP CENTER	33V0170

its programs to consist of training from first line supervisors through chief executives and all ranks in between. The Florida Department of Law Enforcement (FDLE) Leadership Center provides internal training for FDLE members, provides on-line training for local criminal justice officers to help fulfill their required continuing education training and provides specialized training for crime intelligence analysts from all criminal justice agencies. Elimination of the FCJIE would force local criminal justice agencies to seek leadership-based training from entities not familiar with the specific issues facing Florida. Elimination of the FDLE Leadership Center would force local criminal justice agencies to send their officers to classroom instruction to obtain required continuing education training and their analysts to intelligence training outside of Florida. In addition, FDLE would be forced to seek training for its members from an outside source. These training alternatives, in many cases, would be cost prohibitive to state and local participants.

Florida Statutes: 943.1755, 943.1757

Legislative Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0401 001	2.00-	65,772-		43,017-	108,789-	0.00	108,789-
1334 RESEARCH AND TRAINING SPECIALIST							
C0402 001	3.00-	128,823-		70,926-	199,749-	0.00	199,749-
2225 GOVERNMENT ANALYST II							
C0403 001	3.00-	154,554-		76,386-	230,940-	0.00	230,940-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0404 001	2.00-	96,652-		49,570-	146,222-	0.00	146,222-
3631 CHIEF OF PROFESSIONAL DEVELOPMENT - FDLE							
C0405 001	1.00-	87,836-		51,131-	138,967-	0.00	138,967-
6004 TRAINING AND RESEARCH MANAGER - SES							
C0406 001	1.00-	56,215-		27,631-	83,846-	0.00	83,846-

COL A10
 SCH VIIIIB-2
 RED FY24-25
 POS AMOUNT

CODES

LAW ENFORCEMENT, DEPT OF
 PGM: CRIM JUST PROFESSION
LAW ENF TRNG/CERTIFIC SVCS
 PUBLIC PROTECTION
LAW ENFORCEMENT

71000000
 71800000
 71800200
 12
1202.00.00.00
 33V0000

PROGRAM REDUCTIONS
 ELIMINATE FLORIDA CRIMINAL JUSTICE
 EXECUTIVE INSTITUTE AND LEADERSHIP
 CENTER

33V0170

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A10 - SCH VIIIIB-2 RED FY24-25

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND

2148 CRIM JUST STAND & TRAIN TF						908,513-
12.00-	589,852-		318,661-	908,513-		908,513-

ELIMINATE FLORIDA ACCREDITATION
 OFFICE

33V1100
 000000

SALARY RATE
 SALARY RATE..... 256,793-
 =====

SALARIES AND BENEFITS

010000

5.00-
 CRIM JUST STAND & TRAIN TF-STATE 385,109-
 =====

2148 1

OTHER PERSONAL SERVICES

030000

GENERAL REVENUE FUND -STATE 58,273-
 =====

1000 1

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST PROFESSION			71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>			71800200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE FLORIDA ACCREDITATION			
OFFICE			33V1100
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	41,845-	1000 1
		=====	
TOTAL: ELIMINATE FLORIDA ACCREDITATION			33V1100
OFFICE			
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....		485,227-	
TOTAL SALARY RATE.....	256,793-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #3: Eliminate Florida Accreditation Office

The Florida Accreditation Office (FAO) administers the state accreditation process for law enforcement agencies, inspectors general offices, county correctional facilities and pretrial service offices. FAO is responsible for coordinating the Commission for Florida Law Enforcement Accreditation (CFA) and the Florida Corrections Accreditation Commission (FCAC) meetings; conducting outreach to agencies in all disciplines; providing training to assessors, accreditation managers and the accreditation community; assisting agencies in achieving accreditation; and acting as an information and materials resource for individuals and agencies participating in the process. If FAO is eliminated, the referenced Commissions would be required to obtain an alternate source of funding to staff and administer their programs.

Florida Statutes: 943.125

Legislation Change Needed: Yes

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>	71800200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE FLORIDA ACCREDITATION OFFICE	33V1100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0736 BUSINESS CONSULTANT I C0303 001	1.00-	36,618-		22,300-	58,918-	0.00	58,918-
2225 GOVERNMENT ANALYST II C0301 001	2.00-	103,036-		50,924-	153,960-	0.00	153,960-
6843 SENIOR PROGRAM ANALYST C0304 001	1.00-	54,901-		26,180-	81,081-	0.00	81,081-
8535 FLORIDA LAW ENFORCEMENT ACCREDITATION DI C0302 001	1.00-	62,238-		28,912-	91,150-	0.00	91,150-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							385,109-
	5.00-	256,793-		128,316-	385,109-		385,109-

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		703,880-					1000
TRUST FUNDS		1,293,622-					2000
TOTAL POSITIONS.....	17.00-						
TOTAL PROG COMP.....		1,997,502-					
TOTAL SALARY RATE.....		846,645-					

=====

COL A10		
SCH VIII B-2		
RED FY24-25		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
TOTAL: LAW ENFORCEMENT, DEPT OF		71000000
BY FUND TYPE		
GENERAL REVENUE FUND	19,131,865-	1000
TRUST FUNDS	10,956,305-	2000

TOTAL POSITIONS.....	273.00-	
TOTAL DEPARTMENT.....	30,088,170-	
TOTAL SALARY RATE.....	13,987,551-	
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* NEADLP01                                STATISTICAL INFORMATION                                09/15/2023 14:56 *
* BUDGET PERIOD: 2014-2025                EXHIBIT A, D AND D-3A REPORT                            SLB 71 SP *
*                                                                                                     PAGE: 1 *
*****
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE TITLE: SCHEDULE VIIIB-2**LBR FORMAT**
* -----
* ** DATA SELECTIONS **
*
* REPORT OPTION: 1 - EXHIBIT A, D AND D-3A          SCHEDULE VIIIA ISSUE SPREADSHEET (Y/N): N
*
* COLUMN: A10                                     CODES
*
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEEDS:
*
* INCLUDE (Y/N) FTE: Y          SALARY RATE: Y POSITION DATA: Y
*
* REPORT TOTALS: NO TOTAL
* -----
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
*   1-7:          4
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* BUDGET ENTITY TOTALS:
*
*   LEVEL 1: BY FUND TYPE
*   LEVEL 2: NO TOTAL
*   LEVEL 3: NO TOTAL
*   LOWEST LEVEL: BY FUND TYPE
* -----
* PROGRAM COMPONENT/ACCUMULATION LEVEL (0=MERGED, 1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS):
*   5
*
* PROGRAM COMPONENT TOTALS:
*   POLICY AREA: NO TOTAL
*   PROGRAM COMPONENT: BY FUND TYPE
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS):
*   3
*
* ISSUE TOTALS:
*   SUMMARY: NO TOTAL
*   DETAIL: LINE TOTAL
* -----
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1=MAJOR, 2=MINOR):
*   2
*
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE: SHORT
*
* APPROPRIATION CATEGORY TOTALS:
*   MAJOR: NO TOTAL
*   MINOR: BY DETAIL FUND
* -----

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* NEADLP01                                STATISTICAL INFORMATION                                09/15/2023 14:56 *
* BUDGET PERIOD: 2014-2025                EXHIBIT A, D AND D-3A REPORT                                SLB 71 SP *
*                                                                                                                    PAGE: 2 *
*****
* ITEMIZATION OF EXPENDITURE:
*
* ITEMIZATION OF EXPENDITURE ACCUMULATION LEVEL: MERGED
*
* ITEMIZATION OF EXPENDITURE TOTAL: NO TOTAL
* -----
* FUND GROUP SET: OR FUND:
* -----
* FUNDING SOURCE IDENTIFIER:
*
* REPORT BY FSI (Y/N): Y
* -----
* DEPARTMENT NARRATIVE SET: ISSUE/ACTIVITY NARRATIVE SET: A5 PRIORITY NARRATIVE SET:
*
* BUDGET ENTITY NARRATIVE SET:
*
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N
* -----
* ** FORMATTING **
*
* REPORT HEADING: SCHEDULE VIIIB-2
* PRIORITY LISTING FOR POSSIBLE REDUCTION
* FOR REQUEST YEAR
*
* PAGE BREAKS: LOWEST LEVEL PROGRAM COMPONENT
*
* FORMAT: LANDSCAPE
*
* COLUMN CODES (Y/N): Y
*
* SORT OPTIONS:
* PROGRAM COMPONENT: CODE
* DEPARTMENT/BUDGET ENTITY: CODE
* -----
* TOTAL SORT RECORDS READ: 97
* TOTAL CARD RECORDS READ: 44
* TOTAL PAF RECORDS READ: 74
* TOTAL OAF RECORDS READ: 0
* TOTAL IEF RECORDS READ: 0
* TOTAL BGF RECORDS READ: 0
* TOTAL BEF RECORDS READ: 17
* TOTAL PCF RECORDS READ: 12
* TOTAL ICF RECORDS READ: 25
* TOTAL INF RECORDS READ: 335
* TOTAL ACF RECORDS READ: 11
* TOTAL FCF RECORDS READ: 4
* TOTAL FSF RECORDS READ: 10
* TOTAL PCN RECORDS READ: 0
* TOTAL BEN RECORDS READ: 0
* TOTAL DPC RECORDS READ: 146
* TOTAL RECORDS IN ERROR: 0
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* NEADLP01                               STATISTICAL INFORMATION           09/15/2023 14:56 *
* BUDGET PERIOD: 2014-2025              EXHIBIT A, D AND D-3A REPORT       SLB 71   SP   *
*                                                                                       PAGE:    3 *
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 71
*   10-18:
*   19-27:
*****
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