

BPEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2014-2025
STATE OF FLORIDA

SCHEDULE VIIIB-2
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR REQUEST YEAR

SP 09/15/2023 11:36 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			1301.00.00.00
STATE FUNDING REDUCTIONS			3300000
ELIMINATE COMMUNITY SMILES FUNDING			3300290
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	283,643-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #7

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the department to review funding sources that serve clients for possible reductions. This has been identified as an option.

Item/Project has been identified as either county/community specific and does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMIATE - HEALTHY START			3300400
SPECIAL CATEGORIES			100000
G/A-HEALTHY START COALTNS			100927
GENERAL REVENUE FUND	-STATE	9,580,165-	1000 1
	-MATCH	9,500,593-	1000 2

TOTAL GENERAL REVENUE FUND		19,080,758-	1000
		=====	
TOTAL APPRO.....		19,080,758-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #23

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
HEALTH, DEPT OF	64000000
PGM: COMMUNITY PUBLIC HLTH	64200000
COMMUNITY HEALTH PROMOTION	64200100
HEALTH AND HUMAN SERVICES	13
HEALTH SVCS/INDIVIDUALS	1301.00.00.00
STATE FUNDING REDUCTIONS	3300000
REDUCE/ELIMIATE - HEALTHY START	3300400

become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

REDUCE/ELIMINATE - EPILEPSY SERVICES	3303050
AID TO LOCAL GOVERNMENTS	050000
G/A-EPILEPSY SERVICES	050082
GENERAL REVENUE FUND -STATE 2,668,230-	1000 1

=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #4

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the department to review funding sources that serve clients for possible reductions. This has been identified as an option. 100% funding reduction.

REDUCE/ELIMINATE - ANDREWS INSTITUTE FOUNDATION - EAGLE FUND	3303060
SPECIAL CATEGORIES	100000
G/A-CONTRACTED SERVICES	100778
GENERAL REVENUE FUND -STATE 500,000-	1000 1

=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #22

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
COMMUNITY HEALTH PROMOTION		64200100
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - ANDREWS		
INSTITUTE FOUNDATION - EAGLE FUND		3303060

become necessary for the department to review funding sources that serve clients for possible reductions. This has been identified as an option.

Item/Project has been identified as either county/community specific and does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - FL ASSOCIATION		
FREE AND CHARITABLE CLINICS		3303070
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
GENERAL REVENUE FUND	-STATE	9,500,000-
		=====
		1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #27

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

COL A10
SCH VIIIIB-2
RED FY24-25
POS AMOUNT CODES

HEALTH, DEPT OF 64000000
PGM: COMMUNITY PUBLIC HLTH 64200000
COMMUNITY HEALTH PROMOTION 64200100
HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
STATE FUNDING REDUCTIONS 3300000
REDUCE/ELIMINATE - FL INTERNATIONAL
UNIVERSITY - NEIGHBORHOOD HELP
PROGRAM 3303080
SPECIAL CATEGORIES 100000
G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 2,453,632- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
Priority #23

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - HEIKEN
CHILDREN'S VISION PROGRAM
MIAMI-DADE 3303160
SPECIAL CATEGORIES 100000
G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 750,000- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
Priority #21

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
COMMUNITY HEALTH PROMOTION		64200100
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - HEIKEN		
CHILDREN'S VISION PROGRAM		
MIAMI-DADE		3303160

identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - MARY BROGAN		
BREAST AND CERVICAL CANCER PROGRAM		3303180
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
GENERAL REVENUE FUND	-STATE	1,506,648-
	-MATCH	321,676-

TOTAL GENERAL REVENUE FUND		1,828,324-
		=====
TOTAL APPRO.....		1,828,324-
		=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #24

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

 COL A10
 SCH VIIIIB-2
 RED FY24-25
 POS AMOUNT CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - UNIVERSITY OF FL			
DENTAL CLINICS			3303190
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	714,519-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #30

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - FLORIDA COUNCIL			3303200
AGAINST SEXUAL VIOLENCE			100000
SPECIAL CATEGORIES			100778
G/A-CONTRACTED SERVICES			

GENERAL REVENUE FUND	-STATE	5,342,604-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #13

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

COL A10
SCH VIIIIB-2
RED FY24-25
POS AMOUNT CODES

HEALTH, DEPT OF 64000000
PGM: COMMUNITY PUBLIC HLTH 64200000
COMMUNITY HEALTH PROMOTION 64200100
HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
STATE FUNDING REDUCTIONS 33000000
REDUCE/ELIMINATE - CRISIS
COUNSELING 3303220
SPECIAL CATEGORIES 100000
CRISIS COUNSELING 100766

GENERAL REVENUE FUND -STATE 4,500,000- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
Priority #14

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

REDUCE/ELIMINATE - OUNCE OF PREVENTION 3303230
SPECIAL CATEGORIES 100000
G/A-OUNCE OF PREVENTION 100402

GENERAL REVENUE FUND -STATE 1,900,000- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
Priority #18

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - PALM BEACH			
COUNTY RAPE CRISIS TREATMENT			
CENTER			3307020
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	282,039-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #15

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - FATHERHOOD			
GRANT - HOME VISITING PROGRAM			3307030
SPECIAL CATEGORIES			100000
G/A-HEALTHY START COALTNS			100927

GENERAL REVENUE FUND	-STATE	4,400,000-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #19

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
TOTAL: HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....	54,203,749-		1000
	=====		
COUNTY HEALTH DEPARTMENTS			<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMIATE - HEALTHY START			3300400
SPECIAL CATEGORIES			100000
G/A-HEALTHY START COALTNS			100927
GENERAL REVENUE FUND -MATCH	10,474,583-		1000 2
	=====		
REDUCE/ELIMINATE - PRIMARY CARE PROGRAM			3303030
AID TO LOCAL GOVERNMENTS			050000
G/A-PRIMARY CARE PROGRAM			050331
GENERAL REVENUE FUND -STATE	8,206,530-		1000 1
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #2

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% non-state match funding reduction. This will have an impact to the County Health Departments.

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
COUNTY HEALTH DEPARTMENTS			<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - FAMILY PLANNING			
SERVICES			3303480
AID TO LOCAL GOVERNMENTS			050000
G/A-FAMILY PLANNING SVCS			050001
GENERAL REVENUE FUND	-STATE	3,463,639-	1000 1
	-MATCH	781,816-	1000 2

TOTAL GENERAL REVENUE FUND		4,245,455-	1000
=====			
TOTAL APPRO.....		4,245,455-	
=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #3

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction for state match and a 41% reduction for non-state match. This will have an impact on the County Health Departments.

TOTAL: COUNTY HEALTH DEPARTMENTS			<u>1306.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....		22,926,568-	1000
=====			
TOTAL: COMMUNITY HEALTH PROMOTION			64200100
BY FUND TYPE			
GENERAL REVENUE FUND.....		77,130,317-	1000
=====			

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>			64200200
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - HUMAN			
IMMUNODEFICIENCY VIRUS/ACQUIRED			
IMMUNODEFICIENCY SYNDROME OUTREACH			3303300
AID TO LOCAL GOVERNMENTS			050000
G/A-HIV/AIDS PREV & TREAT			050028
GENERAL REVENUE FUND	-MATCH	239,996-	1000 2
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #12

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

REDUCE/ELIMINATE - SOUTH FLORIDA			
ACQUIRED IMMUNODEFICIENCY SYNDROME			
NETWORK JACKSON MEMORIAL			3303310
AID TO LOCAL GOVERNMENTS			050000
G/A-HIV/AIDS PREV & TREAT			050028
GENERAL REVENUE FUND	-MATCH	719,989-	1000 2
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #11

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>		64200200
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - SOUTH FLORIDA		
ACQUIRED IMMUNODEFICIENCY SYNDROME		
NETWORK JACKSON MEMORIAL		3303310

and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - HUMAN		
IMMUNODEFICIENCY VIRUS		3307000
AID TO LOCAL GOVERNMENTS		050000
G/A-HIV/AIDS PREV & TREAT		050028

GENERAL REVENUE FUND	-MATCH	21,624,819-	
		=====	1000 2

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #1

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction. This will have an impact to the County Health Departments.

TOTAL: HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....		22,584,804-	1000
		=====	

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>		64200200
HEALTH AND HUMAN SERVICES		13
<u>COUNTY HEALTH DEPARTMENTS</u>		<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - HUMAN		
IMMUNODEFICIENCY VIRUS		3307000
AID TO LOCAL GOVERNMENTS		050000
G/A-HIV/AIDS PREV & TREAT		050028
GENERAL REVENUE FUND	-MATCH 7,903,792-	1000 2
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #1

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction. This will have an impact to the County Health Departments.

TOTAL: DISEASE CNTRL/HLTH PROTECT		64200200
BY FUND TYPE		
GENERAL REVENUE FUND.....	30,488,596-	1000
	=====	

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>MED MARIJUANA REGULATION</u>		64200500
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
TRUST FUND SWEEP - GRANTS AND		
DONATIONS TRUST FUND - OFFICE OF		
MEDICAL MARIJUANA		3303320
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
GRANTS AND DONATIONS TF	-STATE 14,910,151-	2339 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #33

IT COMPONENT? NO

Cash in lieu of a budget reduction.

<u>CTY HLTH LOC HLTH NEED</u>		64200700
HEALTH AND HUMAN SERVICES		13
<u>COUNTY HEALTH DEPARTMENTS</u>		<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
RECONCILING ITEMS		3300210
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
COUNTY HEALTH DEPT TF	-STATE 47,822,415-	2141 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #34

IT COMPONENT? NO

The County Health Department Trust Fund budget is comprised of state, local, and federal funding sources. An exclusion was allowed for federal funds. In addition, local funds are part of the double budget to support services for contributions from Boards of County Commissions, Health Care Taxes, Fees, Medicaid, Medicare, Third Party Insurance, Local Grants, Direct Federal Grants, and other local contributions; therefore, these sources of revenue are non-state funds using the County Health Department Trust Fund budget authority. \$472,296,713 (10% = \$47,229,671.30) in local funds is an estimate that is expected to be received, for the County Health Departments, outside of federal and state funds.

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>CTY HLTH LOC HLTH NEED</u>		64200700
HEALTH AND HUMAN SERVICES		13
<u>COUNTY HEALTH DEPARTMENTS</u>		<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
RECONCILING ITEMS		3300210

In addition, funding from the Tobacco constitutional amendment is provided to the County Health Departments. Therefore, a corresponding exclusion for the double budget in the County Health Department Trust Fund is needed. \$5,927,433 (10% = \$592,743.30)

(\$47,229,671.30 + \$592,743.30 = \$47,822,414.60)

\$47,822,415 (rounded)

<u>LOCAL HEALTH NEEDS</u>		<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - MINORITY		
OUTREACH PENALVER CLINIC		3303330
AID TO LOCAL GOVERNMENTS		050000
COMMUNITY HLTH INITIATIVES		052250
GENERAL REVENUE FUND	-STATE	1000 1
	319,514-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #28

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
<u>CTY HLTH LOC HLTH NEED</u>			64200700
HEALTH AND HUMAN SERVICES			13
<u>LOCAL HEALTH NEEDS</u>			<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - SPECIAL NEEDS			
SHELTER			3303340
AID TO LOCAL GOVERNMENTS			050000
COMMUNITY HLTH INITIATIVES			052250
GENERAL REVENUE FUND	-STATE	1,951,797-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #9

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

REDUCE/ELIMINATE - LA LIGA LEAGUE			3303350
AGAINST CANCER			050000
AID TO LOCAL GOVERNMENTS			052250
COMMUNITY HLTH INITIATIVES			

GENERAL REVENUE FUND	-STATE	1,150,000-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #26

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
<u>CTY HLTH LOC HLTH NEED</u>			64200700
HEALTH AND HUMAN SERVICES			13
<u>LOCAL HEALTH NEEDS</u>			<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - MANATEE COUNTY			
RURAL HEALTH SERVICES			3303360
AID TO LOCAL GOVERNMENTS			050000
COMMUNITY HLTH INITIATIVES			052250
GENERAL REVENUE FUND	-STATE	82,283-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #25

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

TOTAL: LOCAL HEALTH NEEDS			<u>1306.01.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....		3,503,594-	1000
		=====	
TOTAL: CTY HLTH LOC HLTH NEED			64200700
BY FUND TYPE			
GENERAL REVENUE FUND		3,503,594-	1000
TRUST FUNDS		47,822,415-	2000

TOTAL BUREAU.....		51,326,009-	
		=====	

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
SW PUBLIC HLTH SUPPORT SVC			64200800
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
ELIMINATE JESSIE TRICE CANCER			
CENTER - DADE COUNTY FUNDING			3300350
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	150,668-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #8

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction. This will have an impact to the Miami-Dade County Health Department.

REDUCE/ELIMINATE - SW ALACHUA			
COUNTY PRIMARY AND COMMUNITY CARE			
HEALTH CARE CLINIC			3303020
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	94,867-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #29

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
SW PUBLIC HLTH SUPPORT SVC		64200800
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - SW ALACHUA		
COUNTY PRIMARY AND COMMUNITY CARE		
HEALTH CARE CLINIC		3303020

identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	245,535-	1000
	=====	

PGM: CHILDREN'S MED SVCS		64300000
CHILD SPECL HLTH CARE		64300100
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - PEDIATRIC RARE		
DISEASE - CHILDREN'S MEDICAL		
SERVICES		3300410
SPECIAL CATEGORIES		100000
PEDIATRIC RARE DISEASE		100499
GENERAL REVENUE FUND -STATE	500,000-	1000 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 Priority #32

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

COL A10
SCH VIIIIB-2
RED FY24-25
POS AMOUNT CODES

HEALTH, DEPT OF 64000000
PGM: CHILDREN'S MED SVCS 64300000
CHILD SPECL HLTH CARE 64300100
HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
STATE FUNDING REDUCTIONS 3300000
REDUCE SOCIAL SERVICES BLOCK GRANT 3300710
SPECIAL CATEGORIES 100000
G/A-CMS NETWORK 100497

SOCIAL SVCS BLK GRT TF -FEDERL 737,656- 2639 3
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
Priority #31

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. This is required as part of the reduction exercise.

REDUCE/ELIMINATE - FETAL ALCOHOL
SPECTRUM DISORDER (FASD) SARASOTA 3303410
SPECIAL CATEGORIES 100000
G/A-CMS NETWORK 100497

GENERAL REVENUE FUND -STATE 280,000- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
Priority #17

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

 COL A10
 SCH VIIIIB-2
 RED FY24-25
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: CHILDREN'S MED SVCS 64300000
 CHILD SPECL HLTH CARE 64300100
 HEALTH AND HUMAN SERVICES 13
 HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE/ELIMINATE - CHILDREN'S
 HEARING AID PROGRAM 3306050
 SPECIAL CATEGORIES 100000
 G/A-CMS NETWORK 100497

GENERAL REVENUE FUND -STATE 5,000,000- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #5

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

REDUCE/ELIMINATE - CHILDREN'S
 MEDICAL SERVICES SAFETY NET
 PROGRAM 3306070
 SPECIAL CATEGORIES 100000
 G/A-CMS NETWORK 100497

GENERAL REVENUE FUND -STATE 2,500,000- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #10

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

 COL A10
 SCH VIIIIB-2
 RED FY24-25
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: CHILDREN'S MED SVCS 64300000
 CHILD SPECL HLTH CARE 64300100
 HEALTH AND HUMAN SERVICES 13
 HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 STATE FUNDING REDUCTIONS 33000000
 REDUCE/ELIMINATE - SAFE HAVEN FOR
 NEWBORNS 3307040
 SPECIAL CATEGORIES 100000
 G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 300,000- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #16

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - CHILDREN'S
 MEDICAL SERVICES SPECIALTY 3307050
 CONTRACTS 100000
 SPECIAL CATEGORIES 100497
 G/A-CMS NETWORK

GENERAL REVENUE FUND -STATE 5,728,163- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO
 Priority #6

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: CHILDREN'S MED SVCS		64300000
<u>CHILD SPECL HLTH CARE</u>		64300100
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	14,308,163-	1000
TRUST FUNDS	737,656-	2000

TOTAL PROG COMP.....	15,045,819-	
	=====	
TOTAL: HEALTH, DEPT OF		64000000
BY FUND TYPE		
GENERAL REVENUE FUND	125,676,205-	1000
TRUST FUNDS	63,470,222-	2000

TOTAL DEPARTMENT.....	189,146,427-	
	=====	