

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
ELDER AFFAIRS, DEPT OF			65000000
PGM: SERVICE TO ELDERS PGM			65100000
<u>HOME & COMMUNITY SERVICES</u>			65100400
HEALTH AND HUMAN SERVICES			13
<u>LONG-TERM CARE</u>			<u>1303.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ALZHEIMER'S DISEASE INITIATIVE			33V0020
SPECIAL CATEGORIES			100000
G/A-ALZHEIMER'S/SERVICES			100041
GENERAL REVENUE FUND	-STATE	8,261,037-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority #4 (Severe) Last priority since it affects the program with the highest average program cost per client of \$14,563 per year.

Article III, section 19 of the Florida Constitution requires the agency/department to identify possible reductions in the event of revenue shortfalls. It is important to note that the results of this constitutionally required exercise do not necessarily represent a list of recommended reductions from the agency/department.

This issue proposes to cap participation in the Alzheimer's Disease Initiative (ADI) Program and will impact 567 program slots for Fiscal Year 2024-2025 which will generate a reduction of \$8,261,037 in the General Revenue Fund.

Many Alzheimer's victims require care 24 hours a day, especially in the late stages of the disease. ADI respite includes in-home, facility-based (usually at adult day care centers), emergency and extended care (up to 30 days) respite for caregivers who serve victims of memory disorders. On average, fewer than three hours of respite care per week is provided per person. In addition to respite care services, caregivers and consumers may receive supportive services essential to maintaining persons with Alzheimer's disease or related dementia in their own homes. The supportive services may include caregiver training and support groups, counseling, consumable medical supplies, and nutritional supplements. The average cost per client of this program is \$14,563 per year. Capping this program at 2,191 slots would potentially impact approximately 567 seniors.

No statutory change will be required to implement this reduction.

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SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
ELDER AFFAIRS, DEPT OF		65000000
PGM: SERVICE TO ELDERS PGM		65100000
<u>HOME & COMMUNITY SERVICES</u>		65100400
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
CONTRACTED SERVICES (100777)		33V0030
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

GRANTS AND DONATIONS TF -STATE 2,270- 2339 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO

Priority # 1 (Moderate) First priority since this funding is used as needed and for a specific purpose only.

Article III, section 19 of the Florida Constitution requires the agency/department to identify possible reductions in the event of revenue shortfalls. It is important to note that the results of this constitutionally required exercise do not necessarily represent a list of recommended reductions from the agency/department.

This issue proposes to reduce the Contracted Services appropriation category in the Home and Community Based Services budget entity by a total of \$2,270 in the Grants and Donations Trust Fund.

No statutory change will be required to implement this reduction.

COMMUNITY CARE FOR THE ELDERLY		33V0040
SPECIAL CATEGORIES		100000
G/A-COMMUNITY CARE/ELDERLY		100547
GENERAL REVENUE FUND -STATE	8,261,038-	1000 1
OPERATIONS AND MAINT TF -FEDERL	190,049-	2516 3
TOTAL APPRO.....	8,451,087-	
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO

Priority # 3 (Severe) Third priority since it affects the program with the second highest average program cost per client of \$6,678 per year.

Article III, section 19 of the Florida Constitution requires the agency/department to identify possible reductions in the event of revenue shortfalls. It is important to note that the results of this constitutionally required exercise do not necessarily represent a list of recommended reductions from the agency/department.

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES

ELDER AFFAIRS, DEPT OF		65000000
PGM: SERVICE TO ELDERERS PGM		65100000
<u>HOME & COMMUNITY SERVICES</u>		65100400
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
COMMUNITY CARE FOR THE ELDERLY		33V0040

This issue proposes to cap participation in the Community Care for the Elderly Program and will impact 1,208 program slots for Fiscal Year 2024-2025 which will generate a reduction of \$8,261,038 in the General Revenue Fund and \$190,049 in Operations and Maintenance Trust Fund.

The Community Care for the Elderly (CCE) Program provides community-based services organized in a continuum of care to help functionally impaired older people live in the least restrictive yet most cost-effective environment suitable to their needs. Services in this program include: adult day care, adult day health care, case management, case aide, chore, companionship, consumable medical supplies, counseling, escort, emergency alert response, emergency home repair, home-delivered meals, home health aide, homemaker, home nursing, information and referral, legal assistance, material aid, medical therapeutic services, personal care, respite, shopping assistance, transportation and other community-based services. The average care plan cost for this program is \$6,678 per year. Capping this program at 5,499 slots would potentially impact approximately 1,208 seniors.

Aging Disability Resource Centers (ADRCs) provide critical, hands-on consumer assistance to frail seniors and caregivers and their families on Medicaid eligibility and application assistance and other State of Florida-funded programs. The ADRCs annually respond to over 1.1 million contacts from seniors, their families and/or caregivers who are seeking long term care services each year, providing information and referral, intake and eligibility screening, wait list release and assistance with Medicaid eligibility. The numbers of seniors seeking information and help with home and community care services is increasing as a result of Florida's demographics, with seniors comprising the majority of population growth in Florida. This reduction would have a negative impact on consumers seeking information, eligibility and access to long term care services potentially driving up Medicaid institutional care costs.

No statutory change will be required to implement this reduction.

HOME CARE FOR THE ELDERLY		33V0050
SPECIAL CATEGORIES		100000
G/A-COMMUNITY CARE/ELDERLY		100547
GENERAL REVENUE FUND	-STATE	4,130,519-
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		1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Priority # 2 (Severe) Second priority since it affects the program with the lowest average program cost per client of \$3,705 per year.

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POS	AMOUNT	CODES
ELDER AFFAIRS, DEPT OF		65000000
PGM: SERVICE TO ELDERERS PGM		65100000
<u>HOME & COMMUNITY SERVICES</u>		65100400
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
HOME CARE FOR THE ELDERLY		33V0050

Article III, section 19 of the Florida Constitution requires the agency/department to identify possible reductions in the event of revenue shortfalls. It is important to note that the results of this constitutionally required exercise do not necessarily represent a list of recommended reductions from the agency/department.

This issue proposes to cap participation in the Home Care for the Elderly Program and will impact 1,114 program slots for Fiscal Year 2024-2025 which will generate a reduction of \$4,130,519 in the General Revenue Fund.

The Home Care for the Elderly (HCE) Program encourages the provision of care for elders age 60 and older in family-type living arrangements in private homes as an alternative to institutional or nursing home care. Individuals must be 60 or older, have an income less than the Institutional Care Program (ICP) standard, meet the ICP asset limitation, be at risk of nursing home placement, and have an approved adult caregiver living with them who is willing and able to provide or assist in arranging for care. A basic subsidy is provided each month to the adult caregiver for support and maintenance of the elder, including some medical costs. A special subsidy may also be provided for services/supplies. The average care plan cost for this program is \$3,705 per year. Capping this program at 2,237 slots would potentially impact approximately 1,114 seniors.

No statutory change will be required to implement this reduction.

TOTAL: LONG-TERM CARE		<u>1303.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	20,652,594-	1000
TRUST FUNDS	192,319-	2000

TOTAL PROG COMP.....	20,844,913-	
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