

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

AGRIC/CONSUMER SVCS/COMMR			42000000
PGM: COMMISSIONER/ADMIN			42010000
<u>AGRIC LAW ENFORCEMENT</u>			42010100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE LAW ENFORCEMENT POSITIONS			33V0140
SALARY RATE			000000
SALARY RATE.....	717,752-		
	=====		
SALARIES AND BENEFITS			
GENERAL REVENUE FUND	-STATE	689,705-	1000 1
DIV OF LICENSING TF	-STATE	186,952-	2163 1
GENERAL INSPECTION TF	-STATE	219,321-	2321 1
AG EMERGENCY ERAD TF	-STATE	108,482-	2360 1

TOTAL POSITIONS.....	12.00-		
TOTAL APPRO.....	1,204,460-		
	=====		
EXPENSES			
DIV OF LICENSING TF	-STATE	5,561-	2163 1
GENERAL INSPECTION TF	-STATE	17,940-	2321 1
AG EMERGENCY ERAD TF	-STATE	26,712-	2360 1

TOTAL APPRO.....	50,213-		
	=====		
TOTAL: ELIMINATE LAW ENFORCEMENT POSITIONS			33V0140
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....	1,254,673-		
TOTAL SALARY RATE.....	717,752-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #29

DESCRIPTION OF REDUCTION ISSUE:

This is a recurring reduction of 12 Law Enforcement Corporal Positions and associated Salary Rate and Benefits. In addition to the reduction in Salaries and Benefits, it would also cut \$50,213 of Expense budget. This reduction would impact General Revenue and multiple trust funds.

IMPACT OF THE REDUCTION:

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: COMMISSIONER/ADMIN	42010000
<u>AGRIC LAW ENFORCEMENT</u>	42010100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE LAW ENFORCEMENT POSITIONS	33V0140

Corporals assist the Sergeants with policy and administrative oversight and perform the same duties as Law Enforcement Officers. They carry out supervisory responsibilities in the absence of the Sergeant and this cut would eliminate that Corporal level of supervision. Eliminating these positions would have a significant impact on the Office of Agricultural Law Enforcement (OALE) as all 12 positions are currently filled and if eliminated, would require lay-offs or demotions. Having the Corporal level of supervision enables Sergeants to provide more supervision to officers at busy interstate locations, which is where the highest concentration of traffic is. Without the Corporal level of supervision, Sergeants would have to cover up to five stations in one shift and our officers would not have the support they need.

This cut will also severely impede OALE's ability to meet minimum staffing requirements as the office operates 24 hours a day, seven days a week. If this cut is taken, it will create the need for an estimated 25,000 additional hours of overtime, costing approximately \$867,000 annually.

CALCULATION OF REDUCTION AMOUNT:
 This reduction is based on actual Salary Rate plus Benefits for Corporals.

STATUTORY CHANGE(S):
 No statutory changes would be required to implement this reduction.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8517 LAW ENFORCEMENT CORPORAL							
C0106 001	7.00-	392,469-		297,236-	689,705-	0.00	689,705-
C0107 001	2.00-	112,523-		74,429-	186,952-	0.00	186,952-
C0108 001	2.00-	143,181-		76,140-	219,321-	0.00	219,321-
C0109 001	1.00-	69,579-		38,903-	108,482-	0.00	108,482-

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: COMMISSIONER/ADMIN	42010000
<u>AGRIC LAW ENFORCEMENT</u>	42010100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE LAW ENFORCEMENT POSITIONS	33V0140

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							689,705-
2163 DIV OF LICENSING TF							186,952-
2321 GENERAL INSPECTION TF							219,321-
2360 AG EMERGENCY ERAD TF							108,482-
	12.00-	717,752-		486,708-	1,204,460-		1,204,460-

CLOSE INTERDICTION STATION - AGRICULTURAL LAW ENFORCEMENT							33V0730
SALARY RATE							000000
SALARY RATE.....	1,092,766-						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	18.00-	1,907,430-					1000 1
EXPENSES							040000
GENERAL REVENUE FUND -STATE		70,027-					1000 1
TOTAL: CLOSE INTERDICTION STATION - AGRICULTURAL LAW ENFORCEMENT							33V0730
TOTAL POSITIONS.....	18.00-						
TOTAL ISSUE.....		1,977,457-					
TOTAL SALARY RATE.....	1,092,766-						

COL A10 SCH VIIIB-2 RED FY24-25 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: COMMISSIONER/ADMIN	42010000
<u>AGRIC LAW ENFORCEMENT</u>	42010100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
CLOSE INTERDICTION STATION -	
AGRICULTURAL LAW ENFORCEMENT	33V0730

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #30

DESCRIPTION OF REDUCTION ISSUE:

This reduction consists of the elimination of 18 positions, reducing Salaries and Benefits and Expense authority in the amount of \$1,977,457 from General Revenue. This reduction will also result in the closing of the Pensacola Agricultural Interdiction Station.

IMPACT OF THE REDUCTION:

Closing an Interdiction Station would have a significant impact on the division's ability to carry out its mission. During FY 2022-23, officers at this station completed approximately 20,283 visual inspections, 728 traffic stops and 3,907 livestock inspections.

The Pensacola Station is the agency's foothold in the panhandle and contributes toward efforts of regulating the Department's programs in North Florida. The entire western portion of the state will no longer be protected from the infestation of plant and animal pests and diseases if this station is closed. Infestation of just one plant or animal pest or disease could cost the state millions of dollars.

In addition, closing this station would result in the loss of revenue generated from the Bill of Lading Program. This station has generated more than \$21 million in revenue since it opened in March 2006. Although these statistics are no longer available by individual station, revenue generated from activities at this station are usually greater than the costs to staff and operate the station. Therefore, no actual savings would likely be realized if the station were closed.

STATUTORY CHANGE(S): N/A

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: COMMISSIONER/ADMIN		42010000
<u>AGRIC LAW ENFORCEMENT</u>		42010100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
CLOSE INTERDICTION STATION -		
AGRICULTURAL LAW ENFORCEMENT		33V0730

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8515 LAW ENFORCEMENT OFFICER							
C0101 001	4.00-	219,443-		167,903-	387,346-	0.00	387,346-
C0102 001	2.00-	106,904-		61,514-	168,418-	0.00	168,418-
C0105 001	1.00-	52,702-		32,099-	84,801-	0.00	84,801-
C0115 001	1.00-	54,202-		41,710-	95,912-	0.00	95,912-
C0125 001	1.00-	59,244-		36,906-	96,150-	0.00	96,150-
C0126 001	2.00-	105,404-		71,558-	176,962-	0.00	176,962-
C0128 001	1.00-	52,702-		35,780-	88,482-	0.00	88,482-
8519 LAW ENFORCEMENT SERGEANT							
C0103 001	4.00-	278,000-		191,514-	469,514-	0.00	469,514-
C0127 001	1.00-	73,256-		44,067-	117,323-	0.00	117,323-
8522 LAW ENFORCEMENT LIEUTENANT							
C0104 001	1.00-	90,909-		46,020-	136,929-	0.00	136,929-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,821,837-
	18.00-	1,092,766-		729,071-	1,821,837-		1,821,837-
=====							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							85,593-

							1,907,430-
=====							

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

AGRIC/CONSUMER SVCS/COMMR			42000000
PGM: COMMISSIONER/ADMIN			42010000
<u>AGRIC LAW ENFORCEMENT</u>			42010100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT			<u>1202.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND	2,667,162-		1000
TRUST FUNDS	564,968-		2000

TOTAL POSITIONS.....	30.00-		
TOTAL PROG COMP.....	3,232,130-		
TOTAL SALARY RATE.....	1,810,518-		
=====			
<u>AGRIC WATER POLICY COORD</u>			42010200
NATURAL RESOURCES/ENVIRON			14
<u>WATER RESOURCES</u>			<u>1403.00.00.00</u>
PROGRAM REDUCTIONS			
ELIMINATE WATER POLICY POSITIONS			33V0000
SALARY RATE			33V0100
SALARY RATE.....	94,060-		000000
=====			
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	2.00-		
-STATE	148,405-		1000 1
=====			
TOTAL: ELIMINATE WATER POLICY POSITIONS			33V0100
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....	148,405-		
TOTAL SALARY RATE.....	94,060-		
=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #25

DESCRIPTION OF REDUCTION ISSUE:

This issue would eliminate two positions and reduce Salaries and Benefits General Revenue authority by \$148,405.

IMPACT OF THE REDUCTION:

This reduction would result in the elimination of two field staff positions in the Office of Agricultural Water Policy (OAWP), causing an increased workload for the remaining field staff to enroll landowners in the OAWP Best Management Practices program.

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: COMMISSIONER/ADMIN	42010000
<u>AGRIC WATER POLICY COORD</u>	42010200
<u>NATURAL RESOURCES/ENVIRON</u>	14
<u>WATER RESOURCES</u>	1403.00.00.00
PROGRAM REDUCTIONS	33V0000
ELIMINATE WATER POLICY POSITIONS	33V0100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4809 ENVIRONMENTAL SPECIALIST II							
C0201 001	1.00-	42,542-		28,883-	71,425-	0.00	71,425-
4823 ENVIRONMENTAL CONSULTANT							
C0202 001	1.00-	51,518-		25,462-	76,980-	0.00	76,980-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							148,405-

	2.00-	94,060-		54,345-	148,405-		148,405-
							=====

REDUCE OFFICE OF AGRICULTURAL WATER
 POLICY AGRICULTURAL NONPOINT SOURCE
 BEST MANAGEMENT PRACTICES
 IMPLEMENTATION

33V0780
 100000
 104127

GENERAL INSPECTION TF	-STATE	162,104-
LAND ACQUISITION TF	-STATE	4,002,981-

TOTAL APPRO.....		4,165,085-
		=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:
 REDUCTION PRIORITY ISSUE #13

IT COMPONENT? NO

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: COMMISSIONER/ADMIN		42010000
<u>AGRIC WATER POLICY COORD</u>		42010200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>WATER RESOURCES</u>		<u>1403.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OFFICE OF AGRICULTURAL WATER		
POLICY AGRICULTURAL NONPOINT SOURCE		
BEST MANAGEMENT PRACTICES		
IMPLEMENTATION		33V0780

DESCRIPTION OF REDUCTION ISSUE:

This issue would reduce authority in the Agricultural Nonpoint Sources Best Management Practices Implementation special category from the General Inspection Trust Fund (GITF) by \$162,104, and from the Land Acquisition Trust Fund by \$4,002,981.

IMPACT OF THE REDUCTION:

This reduction would significantly impact the number of best management practices that could be implemented by landowners to improve fertilization management practices and protect the water resources of the state.

TOTAL: WATER RESOURCES		<u>1403.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	148,405-	1000
TRUST FUNDS	4,165,085-	2000

TOTAL POSITIONS.....	2.00-	
TOTAL PROG COMP.....	4,313,490-	
TOTAL SALARY RATE.....	94,060-	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
AGRIC/CONSUMER SVCS/COMMR			42000000
PGM: COMMISSIONER/ADMIN			42010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			42010300
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ADMINISTRATIVE POSITIONS			33V0150
SALARY RATE			000000
SALARY RATE.....	1,041,917-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND -STATE	1,150,593-		1000 1
ADMINISTRATIVE TRUST FUND -STATE	472,638-		2021 1
GENERAL INSPECTION TF -STATE	36,803-		2321 1
LAND ACQUISITION TF -STATE	70,226-		2423 1

TOTAL POSITIONS.....	26.25-		
TOTAL APPRO.....	1,730,260-		
	=====		
TOTAL: ELIMINATE ADMINISTRATIVE POSITIONS			33V0150
TOTAL POSITIONS.....	26.25-		
TOTAL ISSUE.....	1,730,260-		
TOTAL SALARY RATE.....	1,041,917-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #18

DESCRIPTION OF REDUCTION ISSUE:

This reduction consists of the elimination of 26.25 positions within the division, reducing Salaries and Benefits and Contracted Services authority from General Revenue and multiple trust funds.

IMPACT OF THE REDUCTION:

This reduction would have a significant impact on the division's ability to achieve its mission.

STATUTORY CHANGE(S): N/A

COL A10
 SCH VIIIIB-2
 RED FY24-25
 POS AMOUNT

CODES

AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: COMMISSIONER/ADMIN	42010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	42010300
GOV OPERATIONS/SUPPORT	16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>	<u>1602.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE ADMINISTRATIVE POSITIONS	33V0150

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
C0307 001	2.00-	65,772-		43,017-	108,789-	0.00	108,789-
C0309 001	0.75-	24,665-		12,138-	36,803-	0.00	36,803-
0712 ADMINISTRATIVE ASSISTANT II							
C0306 001	1.00-	33,460-		16,306-	49,766-	0.00	49,766-
1324 TRAINING SPECIALIST II							
C0311 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
1427 ACCOUNTANT I							
C0321 001	2.00-	69,061-		43,715-	112,776-	0.00	112,776-
1430 ACCOUNTANT II							
C0322 001	1.00-	36,175-		16,881-	53,056-	0.00	53,056-
1437 ACCOUNTANT IV							
C0320 001	1.00-	36,318-		22,236-	58,554-	0.00	58,554-
2107 SYSTEMS PROJECT ANALYST							
C0313 001	1.00-	78,032-		25,763-	103,795-	0.00	103,795-
2224 GOVERNMENT ANALYST I							
C0304 001	1.00-	44,557-		18,660-	63,217-	0.00	63,217-
2232 GRANT SPECIALIST B							
C0305 001	1.00-	47,449-		19,274-	66,723-	0.00	66,723-
2234 GOVERNMENT OPERATIONS CONSULTANT I							
C0316 001	1.00-	38,322-		22,662-	60,984-	0.00	60,984-
6311 PRINTER II							
C0310 001	1.00-	38,876-		28,105-	66,981-	0.00	66,981-
6394 GROUNDSKEEPER							
C0314 001	1.00-	32,886-		16,184-	49,070-	0.00	49,070-
6526 CUSTODIAL WORKER							
C0302 001	3.00-	98,658-		48,550-	147,208-	0.00	147,208-
C0303 001	2.00-	65,772-		32,367-	98,139-	0.00	98,139-
0170 PERSONNEL SERVICES SPECIALIST/CBJA - SES							
C0319 001	1.00-	51,517-		20,657-	72,174-	0.00	72,174-
0185 PERSONNEL TECHNICIAN I/HR-SES							
C0317 001	0.50-	20,793-		12,263-	33,056-	0.00	33,056-

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: COMMISSIONER/ADMIN		42010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		42010300
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		1602.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE ADMINISTRATIVE POSITIONS		33V0150

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0188 PERSONNEL TECHNICIAN III/HR-SES							
C0318 001	1.00-	40,054-		30,172-	70,226-	0.00	70,226-
0709 ADMINISTRATIVE ASSISTANT I - SES							
C0308 001	1.00-	32,886-		22,673-	55,559-	0.00	55,559-
2236 OPERATIONS & MGMT CONSULTANT II - SES							
C0312 001	1.00-	80,307-		26,778-	107,085-	0.00	107,085-
6396 GROUNDSKEEPING SUPERVISOR II - SES							
C0323 001	1.00-	39,255-		30,002-	69,257-	0.00	69,257-
6524 FACILITIES SHIFT SUPERVISOR - SES							
C0301 001	1.00-	34,216-		18,124-	52,340-	0.00	52,340-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,060,286-
2321 GENERAL INSPECTION TF							36,803-
2021 ADMINISTRATIVE TRUST FUND							422,638-
2423 LAND ACQUISITION TF							70,226-
	26.25-	1,041,917-		548,036-	1,589,953-		1,589,953-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							90,307-
2021 ADMINISTRATIVE TRUST FUND							50,000-
							1,730,260-

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: COMMISSIONER/ADMIN		42010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		42010300
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN OPERATING COSTS -		
ADMINISTRATION - EXECUTIVE		
DIRECTION AND SUPPORT SERVICES		33V0190
EXPENSES		040000
ADMINISTRATIVE TRUST FUND -STATE	25,298-	2021 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #9

DESCRIPTION OF REDUCTION ISSUE:

This issue is a reduction for the Division of Administration in the Expense category from the Administrative Trust Fund that would result in the elimination of the print shop.

IMPACT OF THE REDUCTION:

A \$25,298 overall reduction for the Division of Administration in Expense would have a significant impact on the division's ability to achieve its mission.

If the print shop is eliminated, cancellation of the copier/printer lease and maintenance agreement would result in a reduction of \$25,298. This would significantly impact the department's ability to print publications and applications for all divisions.

REDUCTION IN OFFICE OF INSPECTOR
 GENERAL - EXECUTIVE DIRECTION AND
 SUPPORT SERVICES

33V0840
 000000

SALARY RATE

SALARY RATE..... 104,352-
 =====

SALARIES AND BENEFITS

010000

2.00-

ADMINISTRATIVE TRUST FUND -STATE 153,326-
 =====

2021 1

COL A10		
SCH VIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES

AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: COMMISSIONER/ADMIN		42010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		42010300
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN OFFICE OF INSPECTOR		
GENERAL - EXECUTIVE DIRECTION AND		
SUPPORT SERVICES		33V0840
TOTAL: REDUCTION IN OFFICE OF INSPECTOR		33V0840
GENERAL - EXECUTIVE DIRECTION AND		
SUPPORT SERVICES		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	153,326-	
TOTAL SALARY RATE.....	104,352-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #19

DESCRIPTION OF REDUCTION ISSUE:

This issue would reduce two positions and the associated Salaries and Benefits in the Administrative Trust Fund within the Office of Inspector General.

IMPACT OF THE REDUCTION:

The Office of Inspector General currently maintains an audit staff responsible for performing audits, consulting/special projects, and/or external audit coordination. The agency's auditable programs and operating budget have increased in recent years placing greater demand on this section. On average, the investigative section conducts over 100 cases annually, many with statutory requirements regarding completion timeframes. Depending on the nature of the allegations and the evidence contained in the complaints, cases fall into the following six categories: formal investigation, referral, preliminary inquiry, intelligence, background investigation, and assist other agencies. This section also conducts pre-employment criminal history background reviews.

A \$153,326 reduction in Salaries and Benefits and two positions for the Office of Inspector General would significantly affect the ability to continue audit and investigative coverage at the current rate as required by law or policy.

STATUTORY CHANGE(S): None

COL A10 SCH VIIIB-2 RED FY24-25 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: COMMISSIONER/ADMIN	42010000
EXECUTIVE DIR/SUPPORT SVCS	42010300
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	1602.00.00.00
PROGRAM REDUCTIONS	33V0000
REDUCTION IN OFFICE OF INSPECTOR GENERAL - EXECUTIVE DIRECTION AND SUPPORT SERVICES	33V0840

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1656 INTERNAL AUDITOR II - SES							
C0101 001	1.00-	36,319-		23,401-	59,720-	0.00	59,720-
8632 LAW ENFORCEMENT CAPTAIN							
C0102 001	1.00-	68,033-		25,573-	93,606-	0.00	93,606-
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							153,326-
	2.00-	104,352-		48,974-	153,326-		153,326-

REDUCTION IN OFFICE OF GENERAL
 COUNSEL - EXECUTIVE DIRECTION AND
 SUPPORT SERVICES

33V0850
 000000

SALARY RATE
 SALARY RATE..... 183,200-
 =====

SALARIES AND BENEFITS

010000

ADMINISTRATIVE TRUST FUND -STATE 183,974-
 GENERAL INSPECTION TF -STATE 85,216-

 TOTAL POSITIONS..... 3.00-
 TOTAL APPRO..... 269,190-
 =====

2021 1
 2321 1

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: COMMISSIONER/ADMIN		42010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		42010300
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN OFFICE OF GENERAL		
COUNSEL - EXECUTIVE DIRECTION AND		
SUPPORT SERVICES		33V0850
TOTAL: REDUCTION IN OFFICE OF GENERAL		33V0850
COUNSEL - EXECUTIVE DIRECTION AND		
SUPPORT SERVICES		
TOTAL POSITIONS.....	3.00-	
TOTAL ISSUE.....	269,190-	
TOTAL SALARY RATE.....	183,200-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #20

DESCRIPTION OF REDUCTION ISSUE:

This issue would reduce three Senior Attorney positions and the associated Salaries and Benefits in the Administrative Trust Fund and General Inspection Trust Fund within the Office of General Counsel.

IMPACT OF THE REDUCTION:

A \$269,190 reduction in Salaries and Benefits for the Office of General Counsel would result in a dramatic increase in workload for the remaining attorneys who are assigned to divisions and offices. The program areas primarily impacted would be the Division of Consumer Services, the Division of Aquaculture, the Office of Agricultural Water Policy, and the Division of Administration. These reductions would result in much longer wait times to the impacted program areas for resolution of their legal issues and would also greatly increase the time for important enforcement actions to be resolved. Consumers would be greatly affected in that they would be at more risk from fraudulent scams as the remaining attorneys work through the increased workload. Finally, a reduction in the number of in-house dedicated attorneys could result in the department's need to hire expensive outside counsel to cover additional legal issues.

STATUTORY CHANGE(S): None

COL A10 SCH VIIIIB-2 RED FY24-25		CODES
POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: COMMISSIONER/ADMIN		42010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		42010300
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN OFFICE OF GENERAL COUNSEL - EXECUTIVE DIRECTION AND SUPPORT SERVICES		33V0850

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY							
C0111 001	1.00-	57,344-		27,872-	85,216-	0.00	85,216-
C0112 001	1.00-	57,344-		27,872-	85,216-	0.00	85,216-
C0113 001	1.00-	68,512-		30,246-	98,758-	0.00	98,758-
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							183,974-
2321 GENERAL INSPECTION TF							85,216-
	3.00-	183,200-		85,990-	269,190-		269,190-

TOTAL: EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		1,150,593-					1000
TRUST FUNDS		1,027,481-					2000
TOTAL POSITIONS.....	31.25-						
TOTAL PROG COMP.....		2,178,074-					
TOTAL SALARY RATE.....		1,329,469-					

=====

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
			42000000
			42010000
			42010600
			14
			<u>1407.00.00.00</u>
			33V0000
			33V0230
			000000
	SALARY RATE..... 40,507-		
	=====		
	SALARIES AND BENEFITS		010000
	1.00-		
	GENERAL REVENUE FUND -STATE 64,408-		1000 1
	=====		
	TOTAL: REDUCE SALARIES AND BENEFITS		33V0230
	TOTAL POSITIONS..... 1.00-		
	TOTAL ISSUE..... 64,408-		
	TOTAL SALARY RATE..... 40,507-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #15

DESCRIPTION OF REDUCTION ISSUE:
 This reduction consists of the elimination of one position within the Office of Energy, reducing Salaries and Benefits authority in the amount of \$64,408 from General Revenue.

IMPACT OF THE REDUCTION:
 This reduction would have a significant impact on the office's ability to achieve its mission of supporting Florida's energy initiatives. The Office of Energy does not have any other non-federal funds available to pay annual costs; all other Operational Funding for the Office of Energy is federally funded, and federal funds may not be used to pay for GR funded FTE.

STATUTORY CHANGE(S): N/A

COL A10
 SCH VIIIIB-2
 RED FY24-25
 POS AMOUNT

CODES

AGRIC/CONSUMER SVCS/COMMR
 PGM: COMMISSIONER/ADMIN
OFFICE OF ENERGY
 NATURAL RESOURCES/ENVIRON
ENERGY SUSTAIN/CLIMAT PROT
 PROGRAM REDUCTIONS
 REDUCE SALARIES AND BENEFITS

42000000
 42010000
 42010600
 14
1407.00.00.00
 33V0000
 33V0230

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS	
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C0106 001	1.00-	40,507-		19,445-	59,952-	0.00	59,952-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							
	1.00-	40,507-		19,445-	59,952-		59,952-

OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

4,456-
 64,408-
 =====

 TOTAL: ENERGY SUSTAIN/CLIMAT PROT 1407.00.00.00

BY FUND TYPE
 1.00-
 GENERAL REVENUE FUND..... 64,408-
 SALARY RATE..... 40,507-
 =====

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
AGRIC/CONSUMER SVCS/COMMR			42000000
PGM: AGRICULTURE MIC			42120000
<u>TECHNOLOGY SERVICES</u>			42120100
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE SALARIES AND BENEFITS IN THE			
OFFICE OF AGRICULTURE TECHNOLOGY			
SERVICES			33V0040
SALARY RATE			000000
SALARY RATE.....	105,841-		
	=====		
SALARIES AND BENEFITS			010000
	2.00-		
GENERAL REVENUE FUND	-STATE	162,686-	1000 1
		=====	
TOTAL: REDUCE SALARIES AND BENEFITS IN THE			33V0040
OFFICE OF AGRICULTURE TECHNOLOGY			
SERVICES			
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		162,686-	
TOTAL SALARY RATE.....	105,841-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? YES

REDUCTION PRIORITY ISSUE #21

DESCRIPTION OF REDUCTION ISSUE:

This reduction consists of the elimination of two positions within the office, reducing Salaries and Benefits authority in the amount of \$162,686 from General Revenue.

IMPACT OF THE REDUCTION:

This reduction would have a significant impact on the office's ability to carry out it's mission.

STATUTORY CHANGE(S): N/A

COL A10
 SCH VIIIIB-2
 RED FY24-25
 POS AMOUNT

CODES

AGRIC/CONSUMER SVCS/COMMR
 PGM: AGRICULTURE MIC
TECHNOLOGY SERVICES
 GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY

42000000
 42120000
 42120100
 16
1603.00.00.00
 33V0000

PROGRAM REDUCTIONS
 REDUCE SALARIES AND BENEFITS IN THE
 OFFICE OF AGRICULTURE TECHNOLOGY
 SERVICES

33V0040

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2054 DISTRIBUTED COMPUTER SYSTEMS ANALYST II							
C1201 001	1.00-	60,358-		32,664-	93,022-	0.00	93,022-
2107 SYSTEMS PROJECT ANALYST							
C1202 001	1.00-	45,483-		24,181-	69,664-	0.00	69,664-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							162,686-
	2.00-	105,841-		56,845-	162,686-		162,686-

ELIMINATE CONTRACT FUNDING
 EXPENSES

33V1210
 040000

GENERAL INSPECTION TF -STATE 1,198,713-
 =====

2321 1

SPECIAL CATEGORIES
 CONTRACTED SERVICES

100000
 100777

GENERAL INSPECTION TF -STATE 90,475-
 =====

2321 1

TOTAL: ELIMINATE CONTRACT FUNDING
 TOTAL ISSUE.....

1,289,188-
 =====

33V1210

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURE MIC		42120000
<u>TECHNOLOGY SERVICES</u>		42120100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CONTRACT FUNDING		33V1210

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? YES

REDUCTION PRIORITY ISSUE #11

DESCRIPTION OF REDUCTION ISSUE:

This reduction would eliminate \$1,289,188 in authority from the General Inspection Trust Fund for contracts and purchase orders related to the oversight and operations of the departmental IT network system.

IMPACT OF THE REDUCTION:

This reduction would have a significant impact on the division's ability to carry out it's mission.

STATUTORY CHANGE(S): N/A

TOTAL: INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	162,686-	1000
TRUST FUNDS	1,289,188-	2000

TOTAL POSITIONS.....	2.00-	
TOTAL PROG COMP.....	1,451,874-	
TOTAL SALARY RATE.....	105,841-	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
			42000000
			42150000
			42150200
			12
			<u>1205.00.00.00</u>
			33V0000
			33V5150
			000000
	1,428,382-		
	=====		
			010000
			1000 1
			2321 1
	35.00-		
	2,377,190-		
	=====		
			33V5150
	35.00-		
	2,377,190-		
	1,428,382-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #28

DESCRIPTION OF REDUCTION ISSUE:

This reduction would eliminate a total of 35 positions within the Division of Food Safety, reducing Salaries and Benefits authority in the amount of \$347,655 from General Revenue and \$2,029,535 from the General Inspection Trust Fund.

IMPACT OF THE REDUCTION:

This reduction would eliminate positions from the Bureau of Food Laboratories, the Bureau of Food Inspection, and the Director's Office, resulting in a significant impact on the department's ability to protect Florida consumers through the monitoring of chemical contaminants in food products sold in Florida, the development of methods for detecting chemical toxins in food, retail food establishment inspections, and emergency response.

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: FOOD SAFETY & QUALITY		42150000
FOOD SAFETY INSPECT/ENFORC		42150200
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN FOOD SAFETY INSPECTION AND ENFORCEMENT		33V5150

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0120 STAFF ASSISTANT							
C1509 001	1.00-	43,250-		32,304-	75,554-	0.00	75,554-
0442 REGULATORY CONSULTANT							
C1512 001	1.00-	36,318-		22,236-	58,554-	0.00	58,554-
0445 REGULATORY PROGRAM SPECIALIST							
C1520 001	1.00-	59,047-		27,843-	86,890-	0.00	86,890-
0709 ADMINISTRATIVE ASSISTANT I							
C1514 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
0712 ADMINISTRATIVE ASSISTANT II							
C1508 001	1.00-	41,025-		17,910-	58,935-	0.00	58,935-
0714 ADMINISTRATIVE ASSISTANT III							
C1501 001	1.00-	38,322-		25,386-	63,708-	0.00	63,708-
2107 SYSTEMS PROJECT ANALYST							
C1510 001	1.00-	49,178-		19,640-	68,818-	0.00	68,818-
2109 SYSTEM PROJECT CONSULTANT							
C1511 001	1.00-	48,326-		24,785-	73,111-	0.00	73,111-
2113 SYSTEMS PROGRAMMER II							
C1529 001	2.00-	90,966-		48,363-	139,329-	0.00	139,329-
2225 GOVERNMENT ANALYST II							
C1507 001	1.00-	56,759-		31,900-	88,659-	0.00	88,659-
4809 ENVIRONMENTAL SPECIALIST II							
C1526 001	1.00-	40,506-		23,126-	63,632-	0.00	63,632-
C1527 001	1.00-	45,417-		24,167-	69,584-	0.00	69,584-
4812 ENVIRONMENTAL SPECIALIST III							
C1518 001	1.00-	45,483-		24,181-	69,664-	0.00	69,664-
5018 LABORATORY TECHNICIAN II							
C1504 001	1.00-	36,582-		14,484-	51,066-	0.00	51,066-
5027 LABORATORY TECHNICIAN IV							
C1515 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
5034 BIOLOGICAL SCIENTIST II							
C1502 001	1.00-	34,420-		21,834-	56,254-	0.00	56,254-

COL A10	CODES
SCH VIIIB-2	
RED FY24-25	
POS AMOUNT	
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: FOOD SAFETY & QUALITY	42150000
FOOD SAFETY INSPECT/ENFORC	42150200
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
PROGRAM REDUCTIONS	33V0000
REDUCTION IN FOOD SAFETY INSPECTION AND ENFORCEMENT	33V5150

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
5035 BIOLOGICAL SCIENTIST III	1.00-	34,420-		21,834-	56,254-	0.00	56,254-
5043 CHEMIST I	1.00-	44,202-		18,584-	62,786-	0.00	62,786-
5044 CHEMIST II	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
5045 CHEMIST III	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
8888 SANITATION AND SAFETY SPECIALIST	1.00-	36,318-		22,236-	58,554-	0.00	58,554-
	1.00-	58,445-		26,025-	84,470-	0.00	84,470-
	1.00-	42,941-		23,642-	66,583-	0.00	66,583-
8889 SENIOR SANITATION AND SAFETY SPECIALIST	1.00-	34,421-		21,834-	56,255-	0.00	56,255-
	5.00-	172,100-		109,170-	281,270-	0.00	281,270-
	1.00-	37,862-		22,564-	60,426-	0.00	60,426-
	1.00-	49,494-		19,707-	69,201-	0.00	69,201-
	2.00-	72,636-		44,474-	117,110-	0.00	117,110-
8900 QUALITY ASSURANCE & TRAINING SPEC	1.00-	48,400-		30,127-	78,527-	0.00	78,527-
TOTALS FOR ISSUE BY FUND							
2321 GENERAL INSPECTION TF							1,896,701-
1000 GENERAL REVENUE FUND							336,073-
	35.00-	1,428,382-		804,392-	2,232,774-		2,232,774-

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: FOOD SAFETY & QUALITY	42150000
FOOD SAFETY INSPECT/ENFORC	42150200
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	<u>1205.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCTION IN FOOD SAFETY INSPECTION AND ENFORCEMENT	33V5150

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000 GENERAL REVENUE FUND						11,582-
2321 GENERAL INSPECTION TF						132,834-
						<u>2,377,190-</u>
						=====

TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	347,655-	1000
TRUST FUNDS	2,029,535-	2000
TOTAL POSITIONS.....	35.00-	
TOTAL PROG COMP.....	2,377,190-	
TOTAL SALARY RATE.....	1,428,382-	
	=====	

COL A10 SCH VIIIIB-2 RED FY24-25 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: CONSUMER PROTECTION	42160000
<u>AGRICULTURAL ENVIRON SVCS</u>	42160100
PUBLIC PROTECTION	12
<u>REGULATION AND LICENSING</u>	1204.00.00.00
PROGRAM REDUCTIONS	33V0000
ELIMINATE AGRICULTURAL ENVIRONMENTAL SERVICES POSITIONS	33V0016

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000 GENERAL REVENUE FUND						39,225-

						1,240,372-
						=====

MOSQUITO CONTROL PROGRAM	33V0350
AID TO LOCAL GOVERNMENTS	050000
MOSQUITO CONTROL PROGRAM	050896
GENERAL INSPECTION TF -STATE	649,202-
	=====
	2321 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #4

DESCRIPTION OF REDUCTION ISSUE:

This issue would reduce aid to local governments for Special Category Mosquito control, by \$694,202 in the General Inspection Trust Fund.

IMPACT OF THE REDUCTION:

Significant - This would reduce the amount available for distribution to local governments for mosquito control by \$694,202. Funds allocated for FY 2023-24, provide for \$96,500 in overhead for administrative costs, \$500,000 for mosquito control research, \$230,000 for support of personnel at the Florida Medical Entomology Laboratory, and \$1,833,500 for distribution to participating county programs. Amounts distributed after this reduction would depend on total amount appropriated by the Legislature for FY 2024-25. Amounts appropriated in past years have been as low as \$1,293,368 and as

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: CONSUMER PROTECTION		42160000
<u>AGRICULTURAL ENVIRON SVCS</u>		42160100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
MOSQUITO CONTROL PROGRAM		33V0350

high as \$2,660,000.

ELIMINATE CLEAN SWEEP PROGRAM		33V1050
AID TO LOCAL GOVERNMENTS		050000
G/A-OPER CLEAN SWEEP		050071

GENERAL INSPECTION TF	-STATE	100,000-	2321	1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #3

DESCRIPTION OF REDUCTION ISSUE:

This reduction would eliminate the Operation Clean Sweep Program. It would have a minimal impact on the division's ability to carry out its core duties. The Clean Sweep program collects, transports, and properly disposes Canceled, Suspended, and Unusable (CSU), pesticides. This program is funded using General Inspection Trust Fund Funding in the amount of \$100,000 and originates from the Solid Waste Management Trust Fund.

IMPACT OF THE REDUCTION:

If not funded, there will be an increased risk that unused and unwanted pesticides will be improperly disposed of by agribusinesses and consumers, thereby increasing the risk that these pesticides will contaminate state waters, causing environmental impairment and health threats to Floridians.

TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
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BY FUND TYPE

GENERAL REVENUE FUND	211,807-	1000
TRUST FUNDS	1,777,767-	2000

TOTAL POSITIONS.....	17.00-
TOTAL PROG COMP.....	1,989,574-
TOTAL SALARY RATE.....	790,651-

=====

		COL A10	
		SCH VIIIIB-2	
		RED FY24-25	
POS	AMOUNT		CODES

AGRIC/CONSUMER SVCS/COMMR			42000000
PGM: CONSUMER PROTECTION			42160000
CONSUMER PROTECTION			42160200
PUBLIC PROTECTION			12
REGULATION AND LICENSING			<u>1204.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE POSITIONS - CONSUMER SERVICES			33V0650
SALARY RATE			000000
SALARY RATE.....	1,148,470-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE 122,580-		1000 1
GENERAL INSPECTION TF	-STATE 1,905,786-		2321 1

TOTAL POSITIONS.....	31.00-		
TOTAL APPRO.....	2,028,366-		
	=====		
OTHER PERSONAL SERVICES			030000
GENERAL INSPECTION TF	-STATE 44,134-		2321 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 24,175-		1000 1
GENERAL INSPECTION TF	-STATE 384,086-		2321 1

TOTAL APPRO.....	408,261-		
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL INSPECTION TF	-STATE 76,976-		2321 1
	=====		
TOTAL: REDUCE POSITIONS - CONSUMER SERVICES			33V0650
TOTAL POSITIONS.....	31.00-		
TOTAL ISSUE.....	2,557,737-		
TOTAL SALARY RATE.....	1,148,470-		
	=====		

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: CONSUMER PROTECTION		42160000
CONSUMER PROTECTION		42160200
PUBLIC PROTECTION		12
REGULATION AND LICENSING		1204.00.00.00
PROGRAM REDUCTIONS		33V0000
REDUCE POSITIONS - CONSUMER SERVICES		33V0650

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #26

DESCRIPTION OF REDUCTION ISSUE:

This reduction consists of the elimination of 31 positions within the division, reducing Salaries and Benefits, Expense, Contracted Services and OPS authority in the amount of \$2,410,982 from the General Inspection Trust Fund and \$146,755 from General Revenue.

IMPACT OF THE REDUCTION:

Not only would this reduction have a significant impact on the division's ability to achieve its mission, but it will also result in the closure of the Tampa Petroleum Laboratory. In addition to the lab closing, the division would feel impacts in every one of its bureaus with the elimination of employees, and decrease in Expense, OPS, and Contracted Services authority.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A10 - SCH VIIIIB-2 RED FY24-25

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

0004 SENIOR CLERK						
C1018 001	1.00-	32,886-	21,509-	54,395-	0.00	54,395-
0440 REGULATORY SPECIALIST I						
C1016 001	2.00-	67,542-	54,044-	121,586-	0.00	121,586-
0442 REGULATORY CONSULTANT						
C1012 001	2.00-	77,968-	34,955-	112,923-	0.00	112,923-
C1023 001	1.00-	36,318-	22,236-	58,554-	0.00	58,554-
C1027 001	1.00-	40,796-	28,513-	69,309-	0.00	69,309-
0709 ADMINISTRATIVE ASSISTANT I						
C1017 001	1.00-	33,038-	16,215-	49,253-	0.00	49,253-
2225 GOVERNMENT ANALYST II						
C1021 001	1.00-	54,207-	31,359-	85,566-	0.00	85,566-

COL A10	CODES
SCH VIIIIB-2	
RED FY24-25	
POS AMOUNT	
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: CONSUMER PROTECTION	42160000
CONSUMER PROTECTION	42160200
PUBLIC PROTECTION	12
REGULATION AND LICENSING	1204.00.00.00
PROGRAM REDUCTIONS	33V0000
REDUCE POSITIONS - CONSUMER SERVICES	33V0650

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4005 CONSUMER SERVICE ANALYST							
C1022 001	1.00-	32,886-		26,835-	59,721-	0.00	59,721-
4009 SENIOR CONSUMER SERVICE ANALYST							
C1020 001	2.00-	69,567-		33,172-	102,739-	0.00	102,739-
C1024 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
C1028 001	1.00-	34,785-		27,237-	62,022-	0.00	62,022-
5027 LABORATORY TECHNICIAN IV							
C1008 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
5043 CHEMIST I							
C1004 001	1.00-	36,895-		17,034-	53,929-	0.00	53,929-
C1005 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
7533 AGRICULTURE AND CONSUMER PROTECT SPEC							
C1002 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
C1003 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
C1010 001	2.00-	70,042-		43,923-	113,965-	0.00	113,965-
C1013 001	2.00-	69,310-		54,419-	123,729-	0.00	123,729-
C1014 001	1.00-	35,655-		27,422-	63,077-	0.00	63,077-
8830 LIQUEFIED PETROLEUM GAS INSPECTOR							
C1011 001	1.00-	38,322-		17,337-	55,659-	0.00	55,659-
C1019 001	2.00-	79,710-		56,627-	136,337-	0.00	136,337-
8833 INSPECTION SPECIALIST							
C1007 001	1.00-	38,941-		28,119-	67,060-	0.00	67,060-
C1026 001	1.00-	34,420-		21,834-	56,254-	0.00	56,254-
0714 ADMINISTRATIVE ASSISTANT III - SES							
C1001 001	1.00-	46,545-		31,552-	78,097-	0.00	78,097-
4823 ENVIRONMENTAL MANAGER - SES							
C1006 001	1.00-	54,207-		33,181-	87,388-	0.00	87,388-

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: CONSUMER PROTECTION		42160000
CONSUMER PROTECTION		42160200
PUBLIC PROTECTION		12
REGULATION AND LICENSING		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE POSITIONS - CONSUMER SERVICES		33V0650

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2321 GENERAL INSPECTION TF							1,766,066-
1000 GENERAL REVENUE FUND							117,472-
	31.00-	1,148,470-		735,068-	1,883,538-		1,883,538-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							5,108-
2321 GENERAL INSPECTION TF							139,720-
							<u>2,028,366-</u>

TOTAL: REGULATION AND LICENSING							<u>1204.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		146,755-					1000
TRUST FUNDS		2,410,982-					2000
TOTAL POSITIONS.....	31.00-						
TOTAL PROG COMP.....		2,557,737-					
TOTAL SALARY RATE.....	1,148,470-						

=====

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

AGRIC/CONSUMER SVCS/COMMR			42000000
PGM: AGRICULTURAL ECON DEV			42170000
FRUIT/VEG INSPECT & ENFORC			42170100
ECONOMIC OPPORTUNITIES			11
BUSINESS DEVELOPMENT			<u>1101.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
FLORIDA AGRICULTURAL STATISTICS			
SERVICE PROGRAM ELIMINATION			33V1900
SALARY RATE			000000
SALARY RATE.....	641,219-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE 42,626-		1000 1
CITRUS INSPECTION TF	-STATE 1,055,241-		2093 1

TOTAL POSITIONS.....	16.00-		
TOTAL APPRO.....	1,097,867-		
	=====		
OTHER PERSONAL SERVICES			030000
CITRUS INSPECTION TF	-STATE 92,114-		2093 1
	=====		
EXPENSES			040000
CITRUS INSPECTION TF	-STATE 48,484-		2093 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL INSPECTION TF	-STATE 6,300-		2321 1
	=====		
TOTAL: FLORIDA AGRICULTURAL STATISTICS			33V1900
SERVICE PROGRAM ELIMINATION			
TOTAL POSITIONS.....	16.00-		
TOTAL ISSUE.....	1,244,765-		
TOTAL SALARY RATE.....	641,219-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

COL A10		
SCH VIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURAL ECON DEV		42170000
<u>FRUIT/VEG INSPECT & ENFORC</u>		42170100
ECONOMIC OPPORTUNITIES		11
<u>BUSINESS DEVELOPMENT</u>		<u>1101.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
FLORIDA AGRICULTURAL STATISTICS		
SERVICE PROGRAM ELIMINATION		33V1900

REDUCTION PRIORITY ISSUE #22

DESCRIPTION OF REDUCTION ISSUE:

This reduction would eliminate the Florida Agriculture Statistical Services (FASS) Program. FASS is the main agricultural data gathering agency in Florida with the purpose of collecting, compiling, and providing current statistics. This service is provided in cooperation with the USDA's National Agricultural Statistics Service (NASS) and the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS). The data collection is conducted by the FASS field staff, Fruit and Vegetables inspectors, and employees of the National Association of State Departments of Agriculture (NASDA). A primary goal of FASS is to provide farmers, ranchers, and other producers of agricultural commodities with unbiased and reliable information to assist them in making production and marketing decisions. Other important users of agricultural statistics are farm organizations, agribusiness and transportation firms, state and national policy makers, and foreign buyers of agricultural products. Farmers, ranchers, and agribusinesses provide the data which are collected through a broad program of sample surveys throughout the year.

IMPACT OF THE REDUCTION:

This reduction will result in laying off 16 full-time employees, which will have a very significant impact on the division and on those in the Citrus Industry who rely on statistical information provided by FASS for business operations. The information provided by this section enables processors, packers, and growers the ability to develop a harvesting, processing, and sales plan to maximize efficiency. Additionally, other agribusinesses utilize this information to assist them in making production and marketing decisions.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
C1711 001	1.00-	40,692-		17,840-	58,532-	0.00	58,532-
0120 STAFF ASSISTANT							
C1712 001	1.00-	34,216-		27,117-	61,333-	0.00	61,333-
3120 RESEARCH ASSISTANT							
C1701 001	2.00-	62,640-		42,352-	104,992-	0.00	104,992-
C1703 001	1.00-	36,815-		27,668-	64,483-	0.00	64,483-
C1705 001	1.00-	40,133-		28,372-	68,505-	0.00	68,505-

COL A10 SCH VIIIIB-2 RED FY24-25 POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURAL ECON DEV		42170000
FRUIT/VEG INSPECT & ENFORC		42170100
ECONOMIC OPPORTUNITIES		11
BUSINESS DEVELOPMENT		1101.00.00.00
PROGRAM REDUCTIONS		33V0000
FLORIDA AGRICULTURAL STATISTICS		
SERVICE PROGRAM ELIMINATION		33V1900

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
C1707 001	1.00-	35,260-		27,338-	62,598-	0.00	62,598-
C1708 001	1.00-	41,080-		17,923-	59,003-	0.00	59,003-
C1709 001	1.00-	35,260-		16,687-	51,947-	0.00	51,947-
C1710 001	1.00-	34,655-		27,210-	61,865-	0.00	61,865-
C1713 001	1.00-	36,815-		27,668-	64,483-	0.00	64,483-
C1715 001	1.00-	34,655-		27,210-	61,865-	0.00	61,865-
3120 RESEARCH ASSISTANT - SES							
C1702 001	1.00-	49,247-		35,849-	85,096-	0.00	85,096-
C1706 001	1.00-	45,763-		19,434-	65,197-	0.00	65,197-
C1714 001	1.00-	50,356-		36,169-	86,525-	0.00	86,525-
3134 AGRICULTURAL STATISTICS ADMIN - SES							
C1704 001	1.00-	63,632-		35,185-	98,817-	0.00	98,817-
TOTALS FOR ISSUE BY FUND							
2093 CITRUS INSPECTION TF							1,055,241-
	16.00-	641,219-		414,022-	1,055,241-		1,055,241-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							42,626-
							1,097,867-

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES

AGRIC/CONSUMER SVCS/COMMR			42000000
PGM: AGRICULTURAL ECON DEV			42170000
<u>FRUIT/VEG INSPECT & ENFORC</u>			42170100
ECONOMIC OPPORTUNITIES			11
<u>BUSINESS DEVELOPMENT</u>			<u>1101.00.00.00</u>
TOTAL: BUSINESS DEVELOPMENT			<u>1101.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND	42,626-		1000
TRUST FUNDS	1,202,139-		2000

TOTAL POSITIONS.....	16.00-		
TOTAL PROG COMP.....	1,244,765-		
TOTAL SALARY RATE.....	641,219-		
=====			
<u>AGRIC PRODUCTS MARKETING</u>			42170200
ECONOMIC OPPORTUNITIES			11
<u>BUSINESS DEVELOPMENT</u>			<u>1101.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE POSITIONS - DIVISION OF			
MARKETING			33V0270
SALARY RATE			000000
SALARY RATE.....	245,519-		
=====			
SALARIES AND BENEFITS			010000
GENERAL INSPECTION TF	-STATE 140,131-		2321 1
AG EMERGENCY ERAD TF	-STATE 135,956-		2360 1
MARKET IMP WKG CAP TF	-STATE 59,721-		2473 1
SALTWTR PRODUCTS PROM TF	-STATE 75,621-		2609 1

TOTAL POSITIONS.....	6.00-		
TOTAL APPRO.....	411,429-		
=====			
TOTAL: ELIMINATE POSITIONS - DIVISION OF			33V0270
MARKETING			
TOTAL POSITIONS.....	6.00-		
TOTAL ISSUE.....	411,429-		
TOTAL SALARY RATE.....	245,519-		
=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #17

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
		42000000
		42170000
		42170200
		11
		<u>1101.00.00.00</u>
		33V0000
		33V0270

AGRIC/CONSUMER SVCS/COMMR
 PGM: AGRICULTURAL ECON DEV
AGRIC PRODUCTS MARKETING
 ECONOMIC OPPORTUNITIES
BUSINESS DEVELOPMENT
 PROGRAM REDUCTIONS
 ELIMINATE POSITIONS - DIVISION OF
 MARKETING

DESCRIPTION OF REDUCTION ISSUE:

This reduction consists of the elimination of six positions within the division, reducing Salaries and Benefits authority in the amount of \$411,429 from the General Inspection Trust Fund, the Agricultural Emergency Eradication Trust Fund, The Market Improvement Working Capital Trust Fund, and the Saltwater Products Promotion Trust Fund.

IMPACT OF THE REDUCTION:

This reduction would have a significant impact on the division's ability to achieve its mission of promoting the Fresh From Florida brand.

STATUTORY CHANGE(S): N/A

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2505 PUBLIC INFORMATION SPECIALIST II							
C0602 001	1.00-	51,059-		30,691-	81,750-	0.00	81,750-
3781 RADIO-TELEVISION SPECIALIST							
C0604 001	1.00-	36,175-		22,206-	58,381-	0.00	58,381-
3936 DEVELOPMENT REPRESENTATIVE I							
C0601 001	2.00-	79,396-		56,560-	135,956-	0.00	135,956-
3939 DEVELOPMENT REPRESENTATIVE II							
C0603 001	1.00-	46,003-		29,618-	75,621-	0.00	75,621-
6466 MAINTENANCE MECHANIC							
C0605 001	1.00-	32,886-		26,835-	59,721-	0.00	59,721-

COL A10 SCH VIIIB-2 RED FY24-25 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: AGRICULTURAL ECON DEV	42170000
<u>AGRIC PRODUCTS MARKETING</u>	42170200
ECONOMIC OPPORTUNITIES	11
<u>BUSINESS DEVELOPMENT</u>	<u>1101.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE POSITIONS - DIVISION OF MARKETING	33V0270

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY24-25						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2321	GENERAL	INSPECTION	TF			140,131-
2360	AG	EMERGENCY	ERAD	TF		135,956-
2609	SALTWTR	PRODUCTS	PROM	TF		75,621-
2473	MARKET	IMP	WKG	CAP	TF	59,721-
6.00-	245,519-		165,910-	411,429-		411,429-

REDUCTION IN THE VITICULTURE PROGRAM - DIVISION OF MARKETING	33V0380
SPECIAL CATEGORIES	100000
G/A-VITICULTURE PROGRAM	100110
VITICULTURE TRUST FUND -STATE	71,960-
	2773 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #7

DESCRIPTION OF REDUCTION ISSUE:

This issue would reduce spending authority for the state Viticulture Program. Funds for the program are paid by farmers via an excise tax and approved to pay for research and marketing on Florida viticulture. None of the funds are used directly by the department. Rather, the Viticulture Advisory Council recommends to the Commissioner of Agriculture which

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
		42000000
		42170000
		42170200
		11
		<u>1101.00.00.00</u>
		33V0000
		33V0380

AGRIC/CONSUMER SVCS/COMMR
 PGM: AGRICULTURAL ECON DEV
AGRIC PRODUCTS MARKETING
 ECONOMIC OPPORTUNITIES
BUSINESS DEVELOPMENT
 PROGRAM REDUCTIONS
 REDUCTION IN THE VITICULTURE
 PROGRAM - DIVISION OF MARKETING

research and marketing projects they wish to fund. The department writes contracts directly with the selected entities and passes the industry funds along.

IMPACT OF THE REDUCTION:
 The impact of this issue will be viewed by industry as significant. The viticulture industry will be unable to utilize all the funds transferred to the department. Funds are paid in order to conduct research and marketing projects that will benefit the industry as a whole. All marketing funded by the Viticulture Trust Fund is conducted by wineries and the grape growers' association directly decided by the advisory council.

STATUTORY CHANGE(S): N/A

REDUCE EXPENSES			33V0490
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	94,261-	1000 1
GENERAL INSPECTION TF	-STATE	155,666-	2321 1
MARKET IMP WKG CAP TF	-STATE	100,617-	2473 1
SALTWTR PRODUCTS PROM TF	-STATE	142,875-	2609 1
FL AGRIC PROM CAMPAIGN TF	-STATE	67,411-	2920 1

TOTAL APPRO.....		560,830-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #8

DESCRIPTION OF REDUCTION ISSUE:

The issue is a reduction for the Division of Marketing and Development in expense category from General Revenue (GR), General Inspection Trust Fund (GITF), Market Improvement Working Capital Trust Fund (MIWCTF), Saltwater Products Promotion Trust Fund (SWPPTF), and Florida Agricultural Promotion Campaign Trust Fund (FAPCTF).

IMPACT OF THE REDUCTION:

A reduction for the Division of Marketing and Development would have a significant impact on the division's ability to achieve its mission. The fund with the most significant impact is MIWCTF. The Bureau of State Farmer's Markets typically

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURAL ECON DEV		42170000
<u>AGRIC PRODUCTS MARKETING</u>		42170200
ECONOMIC OPPORTUNITIES		11
<u>BUSINESS DEVELOPMENT</u>		<u>1101.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE EXPENSES		33V0490

spends the majority of funding in this category and would have to determine where to make cuts to reduce the impact. For SWPPTF, there has been a drop in revenues received from the Florida Fish and Wildlife Conservation Commission to promote the seafood industry and additional reductions will create further negative impacts. The impact on GITF, and FAPCTF would have a significant impact if reduced and adjustments would need to be made to ensure the division can achieve its mission.

STATUTORY CHANGE(S): N/A

REDUCE THE FLORIDA AGRICULTURAL PROMOTION CAMPAIGN		33V6260
SPECIAL CATEGORIES		100000
FLA AGRIC PROM CAMPAIGN		100131
GENERAL REVENUE FUND -STATE	1,800,000-	1000 1
AG EMERGENCY ERAD TF -STATE	169,759-	2360 1
TOTAL APPRO.....	1,969,759-	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #14

DESCRIPTION OF REDUCTION ISSUE:

Reduce recurring spending authority for the department's Florida Agricultural Promotion Campaign Special Category.

IMPACT OF THE REDUCTION:

The impact for this issue is significant. This reduction would require cutting recurring funding of \$1,800,000 that is provided in General Revenue and \$169,759 that is provided in Agricultural Emergency Eradication Trust Fund for the highly effective Florida Agriculture Promotion Campaign. Some 50 initiatives a year are developed and executed from the FAPC Special Category, including the retail incentive program which is conducted in more than 12,500 supermarkets each year during Florida's peak growing seasons. The interruption or discontinuance of ongoing promotions would have a significant impact on this campaign which helps Florida growers increase sales by millions each year.

STATUTORY CHANGE(S): N/A

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
AGRIC/CONSUMER SVCS/COMMR			42000000
PGM: AGRICULTURAL ECON DEV			42170000
<u>AGRIC PRODUCTS MARKETING</u>			42170200
ECONOMIC OPPORTUNITIES			11
<u>BUSINESS DEVELOPMENT</u>			<u>1101.00.00.00</u>
TOTAL: BUSINESS DEVELOPMENT			<u>1101.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND	1,894,261-		1000
TRUST FUNDS	1,119,717-		2000

TOTAL POSITIONS.....	6.00-		
TOTAL PROG COMP.....	3,013,978-		
TOTAL SALARY RATE.....	245,519-		
	=====		

<u>AQUACULTURE</u>			42170300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE EXPENSES			33V0490
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	344,095-	1000 1
AG EMERGENCY ERAD TF	-STATE	18,761-	2360 1

TOTAL APPRO.....		362,856-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #12

DESCRIPTION OF REDUCTION ISSUE:

This is a reduction of \$362,856 in Expense category authority from General Revenue and Agricultural Emergency Eradication Trust Fund within the Division of Aquaculture.

IMPACT OF THE REDUCTION:

This reduction would have a significant impact on the Division of Aquaculture's functions. It would impede the division's ability to perform core operations such as Processing Plant Inspections, shellfish harvesting area water sample collection, Shellfish Center Laboratory analyses, Aquaculture Best Management Practices on-farm inspections, and sovereign submerged land leasing compliance and assessment activities. Additionally, the division's ability to properly maintain equipment and supplies will be adversely impacted.

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES

AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURAL ECON DEV		42170000
<u>AQUACULTURE</u>		42170300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN OYSTER PLANTING AND		
REHABILITATION		33V0560
SPECIAL CATEGORIES		100000
OYSTER PLANTING		102345
GENERAL INSPECTION TF	-STATE 139,061-	2321 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #5

DESCRIPTION OF REDUCTION ISSUE:

This is a reduction of \$139,061 in the Oyster Planting category in the General Inspection Trust Fund.

IMPACT OF THE REDUCTION:

This reduction would have a significant impact on the Division of Aquaculture, resulting in fewer acres of public oyster fishery habitats that would be restored.

TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	344,095-	1000
TRUST FUNDS	157,822-	2000

TOTAL PROG COMP.....	501,917-	
	=====	

COL A10			
SCH VIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
AGRIC/CONSUMER SVCS/COMMR			42000000
PGM: AGRICULTURAL ECON DEV			42170000
<u>ANIMAL/PEST/DISEASE CONTRL</u>			42170500
HEALTH AND HUMAN SERVICES			13
<u>ENVIRONMENTAL HEALTH</u>			<u>1302.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCTION IN OPERATING COSTS -			
DIVISION OF ANIMAL INDUSTRY			33V0130
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	14,363-	1000 1
GENERAL INSPECTION TF	-STATE	72,049-	2321 1
TOTAL APPRO.....		86,412-	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	5,757-	1000 1
AG EMERGENCY ERAD TF	-STATE	21,514-	2360 1
TOTAL APPRO.....		27,271-	
TOTAL: REDUCTION IN OPERATING COSTS -			33V0130
DIVISION OF ANIMAL INDUSTRY			
TOTAL ISSUE.....		113,683-	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #6

DESCRIPTION OF REDUCTION ISSUE:

This issue is a reduction for the Division of Animal Industry in the Expenses and Other Personal Services categories from the General Inspection Trust Fund, Agricultural Emergency Eradication Trust Fund, and General Revenue.

IMPACT OF THE REDUCTION:

This reduction would have a significant impact on the division's ability to achieve its mission. Disease surveillance programs that would be impacted include livestock market inspections, weekend small animal sales inspections, swine garbage feeder inspections, and animal disease testing. The potential for rapid spread of many animal diseases, lengthened reporting time, and delayed response time could result in widespread disease outbreaks that would be difficult to contain and control. Delayed detection of animal diseases could have a catastrophic economic impact on the State of Florida. Without early detection and control of dangerous transmissible diseases, many animals could die or require euthanasia; and interstate and international marketing channels would be closed for Florida livestock and poultry. In addition, up to 75 percent of animal diseases are zoonotic and this reduction could have a significant adverse impact on

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURAL ECON DEV		42170000
<u>ANIMAL/PEST/DISEASE CONTRL</u>		42170500
HEALTH AND HUMAN SERVICES		13
<u>ENVIRONMENTAL HEALTH</u>		<u>1302.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN OPERATING COSTS -		
DIVISION OF ANIMAL INDUSTRY		33V0130

public health.

Reductions in Other Personal Services in both the Administrative Unit and Bronson Animal Disease Diagnostic Laboratory would create unmanageable workloads for other staff members already at full work capacity. These reductions would cause many critical duties and responsibilities to not receive the priority and attention deserved.

ELIMINATION OF POSITIONS FOR			
DIVISION OF ANIMAL INDUSTRY			33V0180
SALARY RATE			000000
SALARY RATE.....	562,813-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	707,531-	1000 1
GENERAL INSPECTION TF	-STATE	113,438-	2321 1
AG EMERGENCY ERAD TF	-STATE	134,596-	2360 1

TOTAL POSITIONS.....	14.00-		
TOTAL APPRO.....	955,565-		
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	113,791-	1000 1
AG EMERGENCY ERAD TF	-STATE	40,084-	2360 1

TOTAL APPRO.....	153,875-		
	=====		
TOTAL: ELIMINATION OF POSITIONS FOR			33V0180
DIVISION OF ANIMAL INDUSTRY			
TOTAL POSITIONS.....	14.00-		
TOTAL ISSUE.....	1,109,440-		
TOTAL SALARY RATE.....	562,813-		
	=====		

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURAL ECON DEV		42170000
<u>ANIMAL/PEST/DISEASE CONTRL</u>		42170500
HEALTH AND HUMAN SERVICES		13
<u>ENVIRONMENTAL HEALTH</u>		<u>1302.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATION OF POSITIONS FOR		
DIVISION OF ANIMAL INDUSTRY		33V0180

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #23

DESCRIPTION OF REDUCTION ISSUE:

This reduction in the Division of Animal Industry would eliminate 14 FTEs and associated Expense from General Revenue, the General Inspection Trust Fund, and the Agricultural Emergency Eradication Trust Fund.

IMPACT OF THE REDUCTION:

This reduction would have a significant impact on the Division of Animal Industry's ability to carry out its essential duties. A reduction of field staff would have a devastating impact on the division's ability to achieve its mission of the prevention and control of serious animal diseases. A reduction of staff in the Bureau of Animal Disease Control (BADC) would result in reduced disease surveillance at animal sales across the state as well as reduced site visits to premises with livestock where disease monitoring, sample collection, and quarantine assessments are conducted. The potential for rapid spread of many animal diseases, lengthened reporting time, and delayed response time could result in widespread disease outbreaks that would be difficult to contain and control, which would have significant economic impacts including loss of animal life and decreased trade. Administrative BADC position reductions would cause duties to be reassigned, further burdening several other division district and administrative staff members who are already working at capacity. Any reduction of staff at Bronson Animal Disease Diagnostic Laboratory would negatively affect the laboratory's ability to perform tests for animal diseases that could impact Florida's agricultural industry. The elimination of the Information Technology (IT) position in the Administration unit would cause an undue hardship on the Data Processing Manager/DIO and would prevent IT staff from having the time needed to implement overdue IT projects and initiatives that are building efficiencies within the division.

COL A10		
SCH VIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURAL ECON DEV		42170000
<u>ANIMAL/PEST/DISEASE CONTRL</u>		42170500
HEALTH AND HUMAN SERVICES		13
<u>ENVIRONMENTAL HEALTH</u>		<u>1302.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATION OF POSITIONS FOR		
DIVISION OF ANIMAL INDUSTRY		33V0180

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
C0506 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
C0507 001	1.00-	34,256-		27,126-	61,382-	0.00	61,382-
0120 STAFF ASSISTANT							
C0508 001	1.00-	32,886-		16,184-	49,070-	0.00	49,070-
0709 ADMINISTRATIVE ASSISTANT I							
C0512 001	1.00-	35,989-		27,493-	63,482-	0.00	63,482-
1437 ACCOUNTANT IV							
C0513 001	1.00-	42,162-		28,802-	70,964-	0.00	70,964-
2107 SYSTEMS PROJECT ANALYST							
C0509 001	1.00-	62,209-		22,406-	84,615-	0.00	84,615-
5035 BIOLOGICAL SCIENTIST III							
C0514 001	1.00-	40,506-		23,126-	63,632-	0.00	63,632-
7530 AGRICULTURE & CONSUMER PROTECT INSPECTOR							
C0501 001	1.00-	32,886-		21,509-	54,395-	0.00	54,395-
C0502 001	1.00-	32,886-		16,184-	49,070-	0.00	49,070-
C0503 001	1.00-	34,655-		27,210-	61,865-	0.00	61,865-
C0504 001	1.00-	32,886-		26,835-	59,721-	0.00	59,721-
C0505 001	1.00-	32,886-		26,835-	59,721-	0.00	59,721-
C0511 001	1.00-	33,617-		16,339-	49,956-	0.00	49,956-
7430 VETERINARIAN MANAGER - SES							
C0510 001	1.00-	82,103-		39,111-	121,214-	0.00	121,214-

COL A10		
SCH VIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURAL ECON DEV		42170000
<u>ANIMAL/PEST/DISEASE CONTRL</u>		42170500
HEALTH AND HUMAN SERVICES		13
<u>ENVIRONMENTAL HEALTH</u>		<u>1302.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATION OF POSITIONS FOR		
DIVISION OF ANIMAL INDUSTRY		33V0180

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							655,448-
2321 GENERAL INSPECTION TF							113,438-
2360 AG EMERGENCY ERAD TF							134,596-
	14.00-	562,813-		340,669-	903,482-		903,482-

OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							52,083-
							955,565-

REDUCE COSTS - STATE AGRICULTURAL RESPONSE TEAM (SART)							33V0200
SPECIAL CATEGORIES							100000
ST AG REPOSENSE TEAM (SART)							100670
GENERAL REVENUE FUND -STATE	30,000-						1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 24-25 NARRATIVE: IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #10

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
		42000000
		42170000
		42170500
		13
		<u>1302.00.00.00</u>
		33V0000
		33V0200

AGRIC/CONSUMER SVCS/COMMR
 PGM: AGRICULTURAL ECON DEV
ANIMAL/PEST/DISEASE CONTRL
 HEALTH AND HUMAN SERVICES
ENVIRONMENTAL HEALTH
 PROGRAM REDUCTIONS
 REDUCE COSTS - STATE AGRICULTURAL
 RESPONSE TEAM (SART)

DESCRIPTION OF REDUCTION ISSUE:

This issue is a reduction for the Division of Animal Industry in the State Agricultural Response Team (SART) category in the amount of \$30,000 from General Revenue.

IMPACT OF THE REDUCTION:

SART funding was appropriated in FY 2018-19 to assist with supporting training, preparation and response to animal disease outbreaks and natural disasters that affect Florida's agriculture. The federal funding to support Florida's agricultural emergencies has been diverted to other state and national sources. To combat the lack of funding opportunities, the state legislature appropriated recurring funds to support a state agricultural emergency response. Reducing this funding by 10 percent would decrease the capability to train, prepare, maintain equipment, and respond to agricultural emergencies such as those which occur due to natural disasters and potentially devastating animal disease outbreaks including equine herpesvirus, high pathogenic avian influenza, and New World screwworm. Any reduction to this funding would have a significant impact on the division's ability to fulfill its responsibilities as the lead agency in the State Emergency Operations Center's Emergency Support Function 17 which supports Florida's multimillion-dollar agricultural industries in the event of a natural disaster or an animal disease outbreak.

TOTAL: ENVIRONMENTAL HEALTH		<u>1302.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	871,442-	1000
TRUST FUNDS	381,681-	2000

TOTAL POSITIONS.....	14.00-	
TOTAL PROG COMP.....	1,253,123-	
TOTAL SALARY RATE.....	562,813-	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
			42000000
			42170000
			42170600
			13
			<u>1302.00.00.00</u>
			33V0000
			33V0030
			000000
	1,453,875-		
	=====		
			010000
	1,666,407-	1000	1
	133,263-	2093	1
	487,496-	2360	1
	233,226-	2507	1

	34.00-		
	2,520,392-		
	=====		
			33V0030
	34.00-		
	2,520,392-		
	1,453,875-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #16

DESCRIPTION OF REDUCTION ISSUE:

This reduction consists of the elimination of 34 positions within the division, reducing Salaries and Benefits authority in the amount of \$2,520,392 from General Revenue, Citrus Inspection Trust Fund, Agricultural Emergency Eradication Trust Fund, and Plant Industry Trust Fund.

IMPACT OF THE REDUCTION:

This reduction would have a significant impact on the division's ability to carry out its mission of protecting Florida's native and commercially grown plants. Loss of these positions would negatively affect Florida's agriculture industries by impeding the division's ability to provide timely certification of plants and plant products for export out of the state or country. Inspection of imported plants and plant material from foreign and domestic markets would be reduced at major produce and commodity distribution centers which would result in new introduced plant pests remaining undetected, and therefore uncontrolled. Over the past five years 137 new exotic plant pests have been identified as established in

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURAL ECON DEV		42170000
<u>PLANT/PEST/DISEASE CONTROL</u>		42170600
HEALTH AND HUMAN SERVICES		13
<u>ENVIRONMENTAL HEALTH</u>		<u>1302.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE POSITIONS IN THE DIVISION		
OF PLANT INDUSTRY		33V0030

Florida. Hundreds of exotic pests are intercepted annually on shipments entering the state putting the plant industry at constant risk. The introduction and late detection of these pests would cause economic losses and loss of market share due to restrictions on shipments of host commodities.

STATUTORY CHANGE(S): N/A

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C0806 001	1.00-	32,866-		26,830-	59,696-	0.00	59,696-
0712 ADMINISTRATIVE ASSISTANT II							
C0801 001	1.00-	44,889-		18,730-	63,619-	0.00	63,619-
1427 ACCOUNTANT I							
C0808 001	1.00-	36,175-		27,532-	63,707-	0.00	63,707-
2098 WEB PAGE DESIGN SPECIALIST							
C0809 001	1.00-	36,175-		27,532-	63,707-	0.00	63,707-
2225 GOVERNMENT ANALYST II							
C0810 001	1.00-	51,518-		30,788-	82,306-	0.00	82,306-
4806 ENVIRONMENTAL SPECIALIST I							
C0802 001	2.00-	84,788-		36,402-	121,190-	0.00	121,190-
C0813 001	1.00-	37,862-		27,890-	65,752-	0.00	65,752-
4809 ENVIRONMENTAL SPECIALIST II							
C0803 001	5.00-	213,761-		91,385-	305,146-	0.00	305,146-
C0814 001	8.00-	345,999-		232,269-	578,268-	0.00	578,268-
C0819 001	4.00-	162,024-		71,202-	233,226-	0.00	233,226-
5033 BIOLOGICAL SCIENTIST I							
C0815 001	1.00-	32,886-		26,835-	59,721-	0.00	59,721-
0945 PROPERTY ADMINISTRATOR III - SES							
C0807 001	1.00-	38,146-		29,766-	67,912-	0.00	67,912-
2417 GRANTS SPECIALIST SUPERVISOR II - SES							

COL A10 SCH VIIIB-2 RED FY24-25 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: AGRICULTURAL ECON DEV	42170000
<u>PLANT/PEST/DISEASE CONTROL</u>	42170600
HEALTH AND HUMAN SERVICES	13
<u>ENVIRONMENTAL HEALTH</u>	<u>1302.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE POSITIONS IN THE DIVISION OF PLANT INDUSTRY	33V0030

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY24-25							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
C0811 001	1.00-	44,557-		31,129-	75,686-	0.00	75,686-
3733 INFORMATION SPECIALIST II - SES							
C0812 001	1.00-	37,645-		29,660-	67,305-	0.00	67,305-
4809 ENVIRONMENTAL SPECIALIST II - SES							
C0804 001	1.00-	42,435-		18,725-	61,160-	0.00	61,160-
4813 ENVIRONMENTAL SUPERVISOR I - SES							
C0805 001	1.00-	44,556-		19,177-	63,733-	0.00	63,733-
5035 BIOLOGICAL SCIENTIST III - SES							
C0816 001	1.00-	50,145-		32,318-	82,463-	0.00	82,463-
5036 BIOLOGICAL SCIENTIST IV - SES							
C0817 001	1.00-	56,138-		33,592-	89,730-	0.00	89,730-
5039 BIOLOGICAL ADMINISTRATOR I - SES							
C0818 001	1.00-	61,310-		34,691-	96,001-	0.00	96,001-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,515,873-
2360 AG EMERGENCY ERAD TF							487,496-
2507 PLANT INDUSTRY TF							233,226-
2093 CITRUS INSPECTION TF							63,733-
	34.00-	1,453,875-		846,453-	2,300,328-		2,300,328-
=====							

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND	150,534-
2093 CITRUS INSPECTION TF	69,530-

	2,520,392-
	=====

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
		42000000
AGRIC/CONSUMER SVCS/COMMR		42170000
PGM: AGRICULTURAL ECON DEV		42170600
<u>PLANT/PEST/DISEASE CONTROL</u>		13
HEALTH AND HUMAN SERVICES		<u>1302.00.00.00</u>
<u>ENVIRONMENTAL HEALTH</u>		33V0000
PROGRAM REDUCTIONS		
REDUCE TRANSFER TO INSTITUTE OF		
FOOD AND AGRICULTURAL SCIENCES		
(IFAS) FOR INVASIVE EXOTICS		
QUARANTINE FACILITY		33V6540

This issue will reduce the Plant Industry Trust Fund appropriation by \$300,000 for IFAS Invasive Plant Research.

IMPACT OF THE REDUCTION:

This reduction impacts the pass-through funding that supports invasive exotic plant research at a quarantine lab in Ft. Pierce conducted by the University of Florida Institute of Food and Agricultural Sciences for plants and animals that must be quarantined and evaluated before being released.

STATUTORY CHANGE(S): N/A

TOTAL: ENVIRONMENTAL HEALTH		<u>1302.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	1,666,407-	1000
TRUST FUNDS	1,176,585-	2000

TOTAL POSITIONS.....	34.00-	
TOTAL PROG COMP.....	2,842,992-	
TOTAL SALARY RATE.....	1,453,875-	
	=====	

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR		42000000
PGM: AGRICULTURAL ECON DEV		42170000
<u>FOOD, NUTRITION, WELLNESS</u>		42170700
HEALTH AND HUMAN SERVICES		13
<u>SERVICES/MOST VULNERABLE</u>		<u>1304.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN STATE FUNDING OF		
CHILD NUTRITION PROGRAMS		33V0460
AID TO LOCAL GOVERNMENTS		050000
G/A-SCHOOL BREAKFAST PGM		051124
GENERAL REVENUE FUND	-STATE 1,735,899-	1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

REDUCTION PRIORITY ISSUE #27

DESCRIPTION OF REDUCTION ISSUE:

This reduction would impact the State School Breakfast Program as these resources are allocated and expected by school districts and charter schools that participate in the National School Lunch Program (NSLP) for supporting Universal Free Breakfast as reference by section 570.981, Florida Statutes.

IMPACT OF THE REDUCTION:

This reduction of budget authority in the General Revenue Fund in the Aid to Local Governments School Breakfast Category that supplements the Breakfast Program will have a critical impact to the recipients that receive this funding. While the reduction in the breakfast supplement will not have a significant impact on the loss of federal funding for the National Child Nutrition Program Cluster, the recipients would have to subsidize their budget from the reduction. The NSLP matching requirement is established by the United States Congress and is a required State effort in order to administer the NSLP. All the funds in this appropriation are passed through to the districts and charter schools in Florida that participate in the NSLP. In addition to the required NSLP match portion, 570.981(5)(h), Florida Statutes states that the department shall annually allocate a school breakfast supplement in the General Appropriations Act. Since the required lunch match amount varies yearly and is not known prior to the LBR, there are minimal additional funds that have been used to help the districts and charter schools supplement their cafeteria/kitchen health inspection permits. All allocations from these funds are critical to the recipients and each district and charter school would be greatly impacted based on their portion of the distribution based on a prorated share of the free and reduced priced meals that they serve.

STATUTORY CHANGE(S): N/A

COL A10		
SCH VIIIIB-2		
RED FY24-25		
POS	AMOUNT	CODES

AGRIC/CONSUMER SVCS/COMMR		42000000
TOTAL: AGRIC/CONSUMER SVCS/COMMR		42000000
BY FUND TYPE		
GENERAL REVENUE FUND	11,454,201-	1000
TRUST FUNDS	17,302,950-	2000

TOTAL POSITIONS.....	219.25-	
TOTAL DEPARTMENT.....	28,757,151-	
TOTAL SALARY RATE.....	9,651,324-	
=====		