

COL A10			
SCH VIIIIB-2			
RED FY24-25			
POS	AMOUNT		CODES
AGENCY/PERSONS WITH DISABL			67000000
PGM: SVCS TO DISABLED			67100000
<u>HOME & COMMUNITY SERVICES</u>			67100100
HEALTH AND HUMAN SERVICES			13
<u>LONG-TERM CARE</u>			<u>1303.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
HOME AND COMMUNITY BASED SERVICES			
WAIVER REDUCTIONS			33V0800
SPECIAL CATEGORIES			100000
HOME/COMM SERVICES WAIVER			101555
GENERAL REVENUE FUND	-MATCH	94,196,162-	1000 2
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Reduce \$94,196,162 of General Revenue in the Home and Community-Based Services Waiver category (101555). This will reduce the State's ability to draw down \$129,867,021 of federal Medicaid matching funds in the Operations and Maintenance Trust Fund, for a total reduction of \$224,063,183. This reduction will result in lower budget amounts for all Waiver participants. Provider service rates and service availability could be reduced for many services including employment and training, residential supports, support coordination, therapies, respite, companion, in-home supports, supportive living, durable and consumable medical equipment, behavioral supports and waiver funded medical services. Service rate reductions could result in providers choosing to no longer offer the services. This would lead to some individuals not being able to receive needed services and possibly resorting to institutional care.

The agency assigned this issue as Priority #3 because of the likely severe impact on the lives of thousands of current clients.

The Home and Community-Based Waiver represents approximately 84 percent of the Agency's recurring General Revenue appropriation.

INDIVIDUAL AND FAMILY SUPPORTS			33V2210
SPECIAL CATEGORIES			100000
G/A-INDIVIDUAL & FAMILY			100179
SOCIAL SVCS BLK GRT TF	-FEDERL	1,264,102-	2639 3
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Reduce \$1,264,102 in the Home and Community Services budget entity in the Social Services Block Grant Trust Fund within the Grants and Aids - Individual and Family Supports category (100179). This category provides temporary, short-term, or

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AGENCY/PERSONS WITH DISABL		67000000
PGM: SVCS TO DISABLED		67100000
<u>HOME & COMMUNITY SERVICES</u>		67100100
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
INDIVIDUAL AND FAMILY SUPPORTS		33V2210

one-time services primarily to individuals not enrolled in the Medicaid Waiver program. These services enable the individuals to maintain in their current living settings and avoid enrolling on the Medicaid Waiver through crisis. To a limited extent this category also provides temporary services to individuals enrolled in the Medicaid Waiver while their budget services are reviewed for approval.

The agency assigned this issue as Priority #2 because the reduction will have an impact on the temporary services provided to clients.

TOTAL: LONG-TERM CARE		<u>1303.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	94,196,162-	1000
TRUST FUNDS	1,264,102-	2000

TOTAL PROG COMP.....	95,460,264-	
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<u>DEV DISAB CENTERS CIVIL</u>		67100400
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RESOURCES AT THE		
DEVELOPMENTAL DISABILITY CENTERS		33V0210
OTHER PERSONAL SERVICES		030000

OPERATIONS AND MAINT TF	-RECPNT	335,263-	2516	9
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 24-25 NARRATIVE:

IT COMPONENT? NO

Reduce \$335,263 in the Developmental Disability Centers Civil budget entity (67100400) in the Operations and Maintenance Trust Fund in the Other Personal Services (030000) category. Funding in this category is provided for staff in the Developmental Disability Centers located at Sunland in Marianna and Tacachale in Gainesville.

The agency assigned this issue as Priority #1 because the reduction will have the least impact on direct services for clients.

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POS	AMOUNT	CODES

AGENCY/PERSONS WITH DISABL		67000000
TOTAL: AGENCY/PERSONS WITH DISABL		67000000
BY FUND TYPE		
GENERAL REVENUE FUND	94,196,162-	1000
TRUST FUNDS	1,599,365-	2000

TOTAL DEPARTMENT.....	95,795,527-	
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