

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES					
AGY FIN REQ FY 2010-11	AGY AMD REQ FY 2010-11	AGY AMD N/R FY 2010-11	AGY AMD ANZ FY 2010-11	AGY AMD REQ FY 2010-11 OVER(UNDER) AGY FIN REQ FY 2010-11						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM										77000000
PGM: EXEC DIR & ADM SVCS										77100000
OFF/EXEC DIR/ADMIN SUPPORT										77100700
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUATION OF FIVE PERCENT										
TRANSFERS - BACK OUT										160F100
EXPENSES										040000
ADMINISTRATIVE TRUST FUND -STATE		1,491-						1,491-	2021 1	

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
Amended 2010-11 Narrative after February 3, 2010

This issue continues 5% Transfer #10-18, EOG #B7302, approved on February 24, 2010, to provide spending authority in the Salary Incentive Payments special category to cover monthly Criminal Justice Incentive Payments (CJIP). The Office of Inspector General employs three Law Enforcement Officers which receive CJIP, however the continuation budget is insufficient to cover all twelve supplement payrolls. This 5% transfer from Expenses to Salary Incentive Payments, in the amount of \$1,491, needs to be continued to cover these payrolls.

Summary: This is a new issue.

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CONTINUATION OF FIVE PERCENT										
TRANSFERS - ADD BACK										160F200
SPECIAL CATEGORIES										100000
SALARY INCENTIVE PAYMENTS										103290
ADMINISTRATIVE TRUST FUND -STATE		1,491						1,491	2021 1	

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
Amended 2010-11 Narrative after February 3, 2010

This issue continues 5% Transfer #10-18, EOG #B7302, approved on February 24, 2010, to provide spending authority in the Salary Incentive Payments special category to cover monthly Criminal Justice Incentive Payments (CJIP). The Office of Inspector General employs three Law Enforcement Officers which receive CJIP, however the continuation budget is

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUATION OF FIVE PERCENT						
TRANSFERS - ADD BACK						160F200

insufficient to cover all twelve supplement payrolls. This 5% transfer from Expenses to Salary Incentive Payments, in the amount of \$1,491, needs to be continued to cover these payrolls.

Summary: This is a new issue.

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FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070
SALARIES AND BENEFITS						010000
ADMINISTRATIVE TRUST FUND -MATCH		76,610-			76,610-	2021 2
-FEDERL		686,638-			686,638-	2021 3
TOTAL ADMINISTRATIVE TRUST FUND		763,248-			763,248-	2021
TOTAL APPRO.....		763,248-			763,248-	
EXPENSES						040000
ADMINISTRATIVE TRUST FUND -MATCH		291,410-			291,410-	2021 2
SPECIAL CATEGORIES						100000
INFORMATION TECH SVCS/FWCC						105080
ADMINISTRATIVE TRUST FUND -FEDERL		650,000-			650,000-	2021 3
TOTAL: FUNDING SOURCE IDENTIFIER TECHNICAL						160S070
CORRECTIONS - BACK OUT						
TOTAL ISSUE.....		1,704,658-			1,704,658-	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: EXEC DIR & ADM SVCS										77100000
OFF/EXEC DIR/ADMIN SUPPORT										77100700
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
FUNDING SOURCE IDENTIFIER TECHNICAL										
CORRECTIONS - BACK OUT										160S070

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The Office of Executive Direction and Administrative Support Services is requesting Funding Source Identifier adjustments to be made to recurring budget. As grants change over time, it is necessary to update the FSI coding in the budget system to assure it accurately reflects the most current usage of appropriations. This is particularly true for state match, since there is a fair amount of flexibility in what may be used to optimize grant revenues. Keeping this data current provides accurate information to the Legislature for decision making, budget reviews and consideration of reductions.

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2021 ADMINISTRATIVE TRUST FUND						763,248-
						763,248-
						=====

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080
SALARIES AND BENEFITS						010000
ADMINISTRATIVE TRUST FUND -STATE		763,248			763,248	2021 1
EXPENSES						040000
ADMINISTRATIVE TRUST FUND -STATE		291,410			291,410	2021 1
SPECIAL CATEGORIES						100000
INFORMATION TECH SVCS/FWCC						105080
ADMINISTRATIVE TRUST FUND -STATE		650,000			650,000	2021 1
TOTAL: FUNDING SOURCE IDENTIFIER TECHNICAL						160S080
CORRECTIONS - ADD BACK						
TOTAL ISSUE.....		1,704,658			1,704,658	

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The Office of Executive Direction and Administrative Support Services is requesting Funding Source Identifier adjustments be made to recurring budget. As grants change over time, it is necessary to update the FSI coding in the budget system to assure it accurately reflects the most current usage of appropriations. This is particularly true for state match, since there is a fair amount of flexibility in what may be used to optimize grant revenues. Keeping this data current provides accurate information to the Legislature for decision making, budget reviews and consideration of reductions.

Summary: This is a new issue.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11 POS	AMOUNT	AGY AMD REQ FY 2010-11 POS	AMOUNT	AGY AMD N/R FY 2010-11 POS	AMOUNT	AGY AMD ANZ FY 2010-11 POS	AMOUNT	AGY AMD REQ FY 2010-11 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: EXEC DIR & ADM SVCS										77100000
OFF/EXEC DIR/ADMIN SUPPORT										77100700
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
FUNDING SOURCE IDENTIFIER TECHNICAL										
CORRECTIONS - ADD BACK										160S080

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2021 ADMINISTRATIVE TRUST FUND						763,248
						763,248
						=====

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OFFICE OF EXECUTIVE DIRECTOR AND ADMINISTRATIVE SUPPORT SERVICES PROGRAMS		8500000
TOTAL LICENSING SYSTEM		8502000
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
STATE GAME TRUST FUND -STATE	96,239	96,239 2672 1
=====		

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2010-11 Narrative after February 3, 2010

Request:

The agency requests an increase in recurring spending authority of \$96,239 from the State Game Trust Fund to pay for the costs of issuing the new deer permits as required by s.379.354(8)(i), Florida Statutes beginning July 1, 2010.



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRGMT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070
SALARIES AND BENEFITS						010000
MARINE RESOURCES CONSV TF -STATE	3,694,295-	3,694,295-				2467 1
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND -STATE	40,000-	40,000-				1000 1
MARINE RESOURCES CONSV TF -STATE	150,000-	150,000-				2467 1
TOTAL APPRO.....	190,000-	190,000-				
EXPENSES						040000
GENERAL REVENUE FUND -STATE	500,000-	500,000-				1000 1
MARINE RESOURCES CONSV TF -STATE	1,779,763-	1,779,763-				2467 1
TOTAL APPRO.....	2,279,763-	2,279,763-				
OPERATING CAPITAL OUTLAY						060000
MARINE RESOURCES CONSV TF -STATE	100,000-	100,000-				2467 1
SPECIAL CATEGORIES						100000
ACQ & REPL BOAT/MOT/TRAIL						100052
MARINE RESOURCES CONSV TF -STATE	127,861-	127,861-				2467 1
800 MHZ EQUIP/MAINTENANCE						100261
MARINE RESOURCES CONSV TF -STATE	24,000-	24,000-				2467 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRGMT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
MARINE RESOURCES CONSV TF -STATE	564,000-	564,000-				2467 1
OVERTIME						102331
MARINE RESOURCES CONSV TF -STATE	1,000,000-	1,000,000-				2467 1
SALARY INCENTIVE PAYMENTS						103290
MARINE RESOURCES CONSV TF -STATE	300,000-	300,000-				2467 1
STATE GAME TRUST FUND -STATE	30,000-	30,000-				2672 1
TOTAL APPRO.....	330,000-	330,000-				
BOATING/WATERWAYS ACTIVITY						104080
MARINE RESOURCES CONSV TF -STATE	500,000-	500,000-				2467 1
BOATING & WATERWAYS GRANTS						105090
MARINE RESOURCES CONSV TF -STATE	100,000-	100,000-				2467 1
BOATING SAFETY EDUC PROG						109951
MARINE RESOURCES CONSV TF -STATE	550,650-	550,650-				2467 1



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070
TOTAL: FUNDING SOURCE IDENTIFIER TECHNICAL						160S070
CORRECTIONS - BACK OUT						
TOTAL ISSUE.....	9,460,569-	9,460,569-				

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Request:

This issue represents a realignment of current year funding from an FSI=1 to and FSI=2.

Current Situation:

The Commission receives federal funds from the U.S. Department of Interior, U.S. Fish and Wildlife Service, Sport Fish Restoration Act, and U.S. Coast Guard that require state matching funds. Currently, state match funds are less than the required match amount for these grants. This issue merely moves the correct amount of match funds to an FSI=2.

Benefits:

Approval of this issue will provide the appropriate state match budget for two federal grants received by the Division of Law Enforcement.

Activities: All associated with the Division of Law Enforcement Request:

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2010-11	
					OVER (UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2010-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT  
 2467 MARINE RESOURCES CONSV TF

3,694,295-  
 -----  
 3,694,295-  
 =====

A14 - AGY AMD REQ FY 2010-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT  
 2467 MARINE RESOURCES CONSV TF

3,694,295-  
 -----  
 3,694,295-  
 =====

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080
SALARIES AND BENEFITS						010000
MARINE RESOURCES CONSV TF -MATCH	3,694,295	3,694,295				2467 2
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND -MATCH	40,000	40,000				1000 2
MARINE RESOURCES CONSV TF -MATCH	150,000	150,000				2467 2
TOTAL APPRO.....	190,000	190,000				
EXPENSES						040000
GENERAL REVENUE FUND -MATCH	500,000	500,000				1000 2
MARINE RESOURCES CONSV TF -MATCH	1,779,763	1,779,763				2467 2
TOTAL APPRO.....	2,279,763	2,279,763				
OPERATING CAPITAL OUTLAY						060000
MARINE RESOURCES CONSV TF -MATCH	100,000	100,000				2467 2
SPECIAL CATEGORIES						100000
ACQ & REPL BOAT/MOT/TRAIL						100052
MARINE RESOURCES CONSV TF -MATCH	127,861	127,861				2467 2
800 MHZ EQUIP/MAINTENANCE						100261
MARINE RESOURCES CONSV TF -MATCH	24,000	24,000				2467 2

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRGMT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
MARINE RESOURCES CONSV TF -MATCH	564,000	564,000				2467 2
OVERTIME						102331
MARINE RESOURCES CONSV TF -MATCH	1,000,000	1,000,000				2467 2
SALARY INCENTIVE PAYMENTS						103290
MARINE RESOURCES CONSV TF -MATCH		300,000			300,000	2467 2
STATE GAME TRUST FUND -MATCH	30,000	30,000				2672 2
TOTAL APPRO.....	30,000	330,000			300,000	
FIRE SAFETY INSPECTION/FEE						103291
MARINE RESOURCES CONSV TF -MATCH	300,000				300,000	2467 2
BOATING/WATERWAYS ACTIVITY						104080
MARINE RESOURCES CONSV TF -MATCH	500,000	500,000				2467 2
BOATING & WATERWAYS GRANTS						105090
MARINE RESOURCES CONSV TF -MATCH	100,000	100,000				2467 2

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080
SPECIAL CATEGORIES						100000
BOATING SAFETY EDUC PROG						109951
MARINE RESOURCES CONSV TF -MATCH	550,650	550,650				2467 2
TOTAL: FUNDING SOURCE IDENTIFIER TECHNICAL						160S080
CORRECTIONS - ADD BACK						
TOTAL ISSUE.....	9,460,569	9,460,569				

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Request:

This issue represents a realignment of current year funding from an FSI=1 to and FSI=2.

Current Situation:

The Commission receives federal funds from the U.S. Department of Interior, U.S. Fish and Wildlife Service, Sport Fish Restoration Act, and U.S. Coast Guard that require state matching funds. Currently, state match funds are less than the required match amount for these grants. This issue merely moves the correct amount of match funds to an FSI=2.

Benefits:

Approval of this issue will provide the appropriate state match budget for two federal grants received by the Division of Law Enforcement.

Activities: All associated with the Division of Law Enforcement Request:

Amended 2010-11 Narrative after February 3, 2010

Summary: Correct the appropriation category from 103291 (Fire Safety Inspection/Fee) to 103290 (Salary Incentive Payments).

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2010-11	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----							
A12 - AGY FIN REQ FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2467 MARINE RESOURCES CONSV TF							3,694,295
							-----
							3,694,295
							=====
-----							
A14 - AGY AMD REQ FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2467 MARINE RESOURCES CONSV TF							3,694,295
							-----
							3,694,295
							=====

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
PROTECTION OF NATURAL SYSTEMS						4400000
LAW ENFORCEMENT PARITY PAY						4404A00
SALARIES AND BENEFITS						010000
FEDERAL GRANTS TRUST FUND -FEDERL	1,657,524	1,657,524		552,508		2261 3
MARINE RESOURCES CONSV TF -STATE	1,657,524				1,657,524-	2467 1
-FEDERL		496,623		165,541	496,623	2467 3
TOTAL MARINE RESOURCES CONSV TF	1,657,524	496,623		165,541	1,160,901-	2467
TOTAL APPRO.....	3,315,048	2,154,147		718,049	1,160,901-	

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Request:

This request is for an increase in rate in the amount of 3,432,061 and Salaries and Benefits appropriation in the amount of \$3,315,048 (lapsed 25%) from the Federal Grants Trust Fund and the Marine Resources Conservation Trust Fund to provide funding for pay parity with other State of Florida law enforcement to address retention of our sworn law enforcement employees. This salary adjustment will take effect on October 1, 2010.

Current Situation:

The Division of Law Enforcement is the second largest state law enforcement agency in Florida and is charged with providing protection for the state's fish and wildlife resources, enforcing the boating safety laws, and providing general law enforcement protection for the citizens and visitors to the state. Through the state's Mutual Aid Act, the Division assists local, county, state, and federal law enforcement agencies with civil disturbances, natural and man-made disasters and, most recently, domestic security issues. Our hiring standards, level of training and risk levels in our work environment is more aligned with the Florida Highway Patrol than any other state law enforcement agency.

Previously, all state law enforcement employees were under a "step pay plan" that kept everyone, irrespective of which agency, at similar pay levels. Funding for the "step pay plan" was not continued and many agencies, including the Fish and Wildlife Conservation Commission (FWC), were unable to maintain step increases. Some state agencies were able to continue increasing their sworn employee's salaries which has created a disparity for employees hired or promoted at FWC. Sworn employee's at FWC work the same hours, face the same risks, work in the same or harsher environments, undergo the same or more rigorous training, provide the same emergency services for the state's citizens, visitors, and resources as all other state law enforcement agencies, and should be comparably paid.

Maintaining a viable workforce to handle law enforcement calls for service, as well as responding to requests for

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	AGY AMD REQ FY 2010-11	AGY AMD N/R FY 2010-11	AGY AMD ANZ FY 2010-11	AGY AMD REQ FY 2010-11	AGY AMD N/R FY 2010-11	AGY AMD ANZ FY 2010-11	AGY AMD REQ FY 2010-11	OVER(UNDER) AGY FIN REQ FY 2010-11		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
PROTECTION OF NATURAL SYSTEMS										4400000
LAW ENFORCEMENT PARITY PAY										4404A00

assistance is a high priority. The Division has maintained an aggressive academy schedule to keep vacancies to a minimum; however, a loss of veteran officers has negated much of the impact of our hiring efforts. These trained and experienced officers are not leaving because of dissatisfaction with the division or agency, but rather are seeking higher salaries.

The majority of the exit interviews conducted when officers resign clearly indicate the reason for leaving to be a need for higher pay. This request would help with hiring and retention by paying state officers a comparable salary.

Explanation of Costs:

This issue provides funding for pay parity with the Florida Highway Patrol as well as addresses retention of our sworn law enforcement employees. There are three elements to this pay increase:

- (1) provides for a 10% increase for all included classes
- (2) provides for a 20% increase for all lieutenants
- (3) provides for a 5% increase for all other sworn classes

Marine Resources Conservation Trust Fund	Annual Rate	FY 2010-11 Amount	FY 2011-12 Annualization
Increase for included classes	1,971,508	\$ 1,904,292	\$ 634,763
Increase for Lieutenants	1,236,352	1,194,199	398,067
Increase for remaining sworn classes	224,201	216,557	72,186
Total Request	3,432,061	\$ 3,315,048	\$ 1,105,016

Benefits:

Approval of this issue will provide spending authority from the Federal Grants Trust Fund and the Marine Resources Conservation Trust Fund for pay parity with the Florida Highway Patrol, which will give recognition of our sworn employee's role in state law enforcement as an important and valued service to the state's resources, citizens and visitors, and is at least equal with that of other state agencies. Paying sworn employees less than others who are at the same level of government, and perform the same or similar duties, is a significant issue that can destroy morale and cause good employees to seek employment elsewhere. This funding will significantly improve morale and assist in retaining valued employees.

The retention of experienced officers will improve the agency's ability to provide the level of protection and service to the state's fish and wildlife resources that the citizens, visitors, and other governmental entities expect. Keeping



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
PROTECTION OF NATURAL SYSTEMS										4400000
LAW ENFORCEMENT PARITY PAY										4404A00

experienced officers pays in returns on the state's investment in recruiting, hiring, and expensive training provided to our sworn employees.

Activity: All for the division

Amended 2010-11 Narrative after February 3, 2010

This issue is amended to modify the funding sources such that no new state spending is needed. All other aspects of the original request remain the same. Funding for the issue will come from an increase in Federal spending coupled with use of existing spending authority already in the agency base recurring budget.

Funding in the base budget is available because there have been several years where new lower-paid recruits have been hired to replace long term incumbents who had been paid at a higher rate of pay and then were lost to retirement or turnover. These dollars have been used to date to help cover rising costs of fuel and other operational costs. This issue would apply the funding instead to cover the non-Federal portion of the pay parity request.

Funding Source	FSI	Annual Rate	FY 2010-11 Amount	FY 2011-12 Annualization
Federal Grants Trust Fund	3	1,716,031	\$ 1,657,524	\$ 552,508
Marine Resources Conservation Trust Fund	3	514,152	496,623	165,541
Additional Rate Needed		280,339		
Total Request		2,510,522	\$ 2,154,147	\$ 718,049
Available in base budget		921,539	1,160,901	386,967
Totals		3,432,061	\$ 3,315,048	\$ 1,105,016

Summary: Changing the funding source for the requested appropriation to 100% federal, reducing the requested amount, and requesting additional rate.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11 OVER(UNDER)	AGY FIN REQ FY 2010-11	
AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	AMOUNT	

FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
PROTECTION OF NATURAL SYSTEMS										4400000
LAW ENFORCEMENT PARITY PAY										4404A00

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
R2300 001	0.00	3,432,061		988,003	4,420,064	25.00	3,315,048
TOTALS FOR ISSUE BY FUND							
2467 MARINE RESOURCES CONSV TF							1,657,524
2261 FEDERAL GRANTS TRUST FUND							1,657,524
	0.00	3,432,061		988,003	4,420,064		3,315,048

A14 - AGY AMD REQ FY 2010-11

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
R2300 001	0.00	1,716,031		494,001	2,210,032	25.00	1,657,524
R2300 002	0.00	514,152		148,012	662,164	25.00	496,623
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							1,657,524
2467 MARINE RESOURCES CONSV TF							496,623
	0.00	2,230,183		642,013	2,872,196		2,154,147



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: WILDLIFE										77300000
<u>HUNTING &amp; GAME MANAGEMENT</u>										77300200
NATURAL RESOURCES/ENVIRON										14
<u>BIOLOGICAL RESOURCES</u>										<u>1406.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
FUNDING SOURCE IDENTIFIER TECHNICAL										
CORRECTIONS - BACK OUT										160S070
SALARIES AND BENEFITS										010000
STATE GAME TRUST FUND		-STATE		15,945-				15,945-		2672 1

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The Division of Hunting and Game Management receives funding from federal agencies, state agencies, local governments, and foundations that require matching funds from the state. Changes in contracts and grant agreements and new awards received during the fall of 2009 have resulted in a need to change the FSI codes to more current estimates. This issue adjusts the FSI codes to better align state match with current awards.

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2672 STATE GAME TRUST FUND						15,945-
						-----
						15,945-
						=====

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: WILDLIFE										77300000
HUNTING & GAME MANAGEMENT										77300200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
FUNDING SOURCE IDENTIFIER TECHNICAL										
CORRECTIONS - ADD BACK										160S080
SALARIES AND BENEFITS										010000
STATE GAME TRUST FUND		-MATCH		15,945				15,945		2672 2

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The Division of Hunting and Game Management receives funding from federal agencies, state agencies, local governments, and foundations that require matching funds from the state. Changes in contracts and grant agreements and new awards received during the fall of 2009 have resulted in a need to change the FSI codes to more current estimates. This issue adjusts the FSI codes to better align state match with current awards.

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2672 STATE GAME TRUST FUND						15,945
						15,945

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
HABITAT/SPECIES CONSERVATN						77350200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070
SALARIES AND BENEFITS						010000
FEDERAL GRANTS TRUST FUND -STATE		214,708-			214,708-	2261 1
NON-GAME WILDLIFE TF		8,778-			8,778-	2504 2
-FEDERL		89,823-			89,823-	2504 3
TOTAL NON-GAME WILDLIFE TF		98,601-			98,601-	2504
STATE GAME TRUST FUND -FEDERL		340,821-			340,821-	2672 3
TOTAL APPRO.....		654,130-			654,130-	
OTHER PERSONAL SERVICES						030000
STATE GAME TRUST FUND -MATCH		4,660-			4,660-	2672 2
-FEDERL		29,155-			29,155-	2672 3
TOTAL STATE GAME TRUST FUND		33,815-			33,815-	2672
TOTAL APPRO.....		33,815-			33,815-	
EXPENSES						040000
STATE GAME TRUST FUND -FEDERL		750,000-			750,000-	2672 3
CONS/REC LANDS PROGRAM TF -STATE		500,000-			500,000-	2931 1
TOTAL APPRO.....		1,250,000-			1,250,000-	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
HABITAT/SPECIES CONSERVATN						77350200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070
SPECIAL CATEGORIES						100000
NON-CARL WILDLIFE MGMT						100340
STATE GAME TRUST FUND -STATE			70,000-			70,000- 2672 1
TOTAL: FUNDING SOURCE IDENTIFIER TECHNICAL						160S070
CORRECTIONS - BACK OUT						
TOTAL ISSUE.....			2,007,945-			2,007,945-

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AGENCY ISSUE NARRATIVE:  
 2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The Division of Habitat and Species Conservation receives funding from many federal agencies, state agencies, local governments, and foundations that require matching funds from the state. Changes in contracts and grant agreements and new awards received during the fall of 2009 have resulted in a need to change the FSI codes to more current estimates. This issue adjusts the FSI codes to better align state match with current awards.

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
HABITAT/SPECIES CONSERVATN						77350200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							214,708-
2504 NON-GAME WILDLIFE TF							98,601-
2672 STATE GAME TRUST FUND							340,821-
							-----
							654,130-
							=====

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FUNDING SOURCE IDENTIFIER TECHNICAL							
CORRECTIONS - ADD BACK							160S080
SALARIES AND BENEFITS							010000
FEDERAL GRANTS TRUST FUND -FEDERL		214,708			214,708	2261	3
NON-GAME WILDLIFE TF -STATE		98,601			98,601	2504	1
STATE GAME TRUST FUND -MATCH		340,821			340,821	2672	2
		-----			-----		
TOTAL APPRO.....		654,130			654,130		
		=====			=====		
OTHER PERSONAL SERVICES							030000
STATE GAME TRUST FUND -STATE		33,815			33,815	2672	1
		=====			=====		



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
HABITAT/SPECIES CONSERVATN						77350200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080
EXPENSES						040000
STATE GAME TRUST FUND -MATCH		750,000			750,000	2672 2
CONS/REC LANDS PROGRAM TF -MATCH		500,000			500,000	2931 2
TOTAL APPRO.....		1,250,000			1,250,000	
SPECIAL CATEGORIES						100000
NON-CARL WILDLIFE MGMT						100340
STATE GAME TRUST FUND -MATCH		70,000			70,000	2672 2
TOTAL: FUNDING SOURCE IDENTIFIER TECHNICAL						160S080
CORRECTIONS - ADD BACK						
TOTAL ISSUE.....		2,007,945			2,007,945	

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The Division of Habitat and Species Conservation receives funding from many federal agencies, state agencies, local governments, and foundations that require matching funds from the state. Changes in contracts and grant agreements and new awards received during the fall of 2009 have resulted in a need to change the FSI codes to more current estimates. This issue adjusts the FSI codes to better align state match with current awards.

Summary: This is a new issue.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: HABITAT/SPECIES CONSR										77350000
HABITAT/SPECIES CONSERVATN										77350200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
FUNDING SOURCE IDENTIFIER TECHNICAL										
CORRECTIONS - ADD BACK										160S080

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						214,708
						98,601
						340,821
						-----
						654,130
						=====

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REIMBURSEMENT CONTRACTS AND GRANTS						8100000
WILDLIFE HABITAT RESTORATION						
PROJECTS						8104000
SPECIAL CATEGORIES						100000
CONTRACT & GRANT REIMB ACT						109940
FEDERAL GRANTS TRUST FUND -FEDERL		3,500,000	1,000,000		3,500,000	2261 3
=====						

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AGENCY ISSUE NARRATIVE:  
 2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2010-11 Narrative after February 3, 2010

Request:  
 This request is for an increase in spending authority in the amount of \$3,500,000 (\$1,000,000 is non-recurring) from the Federal Grants Trust Fund to cover the increase in federal apportionments for the federal awards. These funds will be

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	AGY AMD REQ FY 2010-11	AGY AMD N/R FY 2010-11	AGY AMD ANZ FY 2010-11	AGY AMD REQ FY 2010-11	AGY AMD N/R FY 2010-11	AGY AMD ANZ FY 2010-11	AGY AMD REQ FY 2010-11	OVER(UNDER) AGY FIN REQ FY 2010-11		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
										77350000
										77350200
										14
										<u>1406.00.00.00</u>
										8100000
										8104000

FISH/WILDLIFE CONSERV COMM  
 PGM: HABITAT/SPECIES CONSR  
HABITAT/SPECIES CONSERVATN  
NATURAL RESOURCES/ENVIRON  
BIOLOGICAL RESOURCES  
 REIMBURSEMENT CONTRACTS AND GRANTS  
 WILDLIFE HABITAT RESTORATION  
 PROJECTS

used to improve fish and wildlife habitat by management and restoration activities on Wildlife Management Areas (WMA).

Current Situation:

The Division of Habitat and Species Conservation (HSC) received an increase in the state's apportionment awarded from the United States Fish and Wildlife Service (USFWS) to continue work on Section 4 Wildlife Restoration grants, in the amount of \$2,500,000 during FY 2009-10. Therefore, an increase in spending authority in special category Contracts and Grants Reimbursed Activities is needed.

In addition, the division anticipates that approximately \$1 million in spending authority for the Wildlife Restoration grant from the FY 2009-10 apportionment will not be spent and will need to be carried forward in addition to the \$2.5 million increase for FY 2010-11. However, this spending authority is non-recurring. The total spending authority required for this federal grant for FY 2010-11 is \$3.5 million, with \$1 million as non-recurring.

This spending authority will be used for prescribed burning, exotic vegetation control, plant and animal surveys, wildlife food plot plantings, check stations, road maintenance, wildlife viewing facilities, bridges, culverts, signage, habitat improvements projects, public recreation access improvement, site security, and trail development, as well as other allowable grant activities including the purchase of heavy equipment (such as tractors, backhoes, dump trucks, etc.), ATV's, swamp buggies, motor vehicles, boats, motors and trailers.

Explanation of Costs:

All funds will be used on expenditures per the USFWS Restoration Act (Pittman-Robertson Act of 1937) Section 4 mandates for grant activities in special category 109940.

Description	Amount	Non-Recurring
Restoration Activities on Wildlife Management Areas	\$ 3,500,000	\$ 1,000,000

Benefits:

Approval of this issue will provide the needed spending authority to utilize grant opportunities as a cost-effective mechanism for leveraging funds to improve important fish and wildlife habitat objectives by management and restoration activities on Wildlife Management Areas throughout the state.

Activity: ACT3050 - Manage and Restore Public Lands

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	POS	POS	POS	POS	AMOUNT
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
<u>HABITAT/SPECIES CONSERVATN</u>						77350200
NATURAL RESOURCES/ENVIRON						14
<u>BIOLOGICAL RESOURCES</u>						<u>1406.00.00.00</u>
TOTAL: BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....		3,500,000	1,000,000		3,500,000	2000
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: FRESHWATER FISH						77400000
FRESHWATER FISHERIES MGT						77400200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070
SALARIES AND BENEFITS						010000
STATE GAME TRUST FUND -STATE		275,750-			275,750-	2672 1
EXPENSES						040000
STATE GAME TRUST FUND -STATE		50,484-			50,484-	2672 1
CONS/REC LANDS PROGRAM TF -STATE		20,000-			20,000-	2931 1
TOTAL APPRO.....		70,484-			70,484-	
SPECIAL CATEGORIES						100000
ENHANCED WILDLIFE MGMT						100228
CONS/REC LANDS PROGRAM TF -STATE		40,819-			40,819-	2931 1
TOTAL: FUNDING SOURCE IDENTIFIER TECHNICAL						160S070
CORRECTIONS - BACK OUT						
TOTAL ISSUE.....		387,053-			387,053-	

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AGENCY ISSUE NARRATIVE:  
 2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The Commission receives federal funds from the U.S. Department of Interior, U.S. Fish and Wildlife Service through the Sport Fish Restoration Act that require state matching funds. Changes brought about by current and new grant awards during FY 2009 in Division of Freshwater Fisheries Management have resulted in a need to change FSI codes to more current estimates. This issue adjusts the FSI codes to better align state match with current and new grant awards.

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: FRESHWATER FISH						77400000
FRESHWATER FISHERIES MGT						77400200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2672 STATE GAME TRUST FUND							275,750-
							275,750-
							=====

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FUNDING SOURCE IDENTIFIER TECHNICAL							
CORRECTIONS - ADD BACK							160S080
SALARIES AND BENEFITS							010000
STATE GAME TRUST FUND -MATCH		275,750			275,750		2672 2
EXPENSES							040000
STATE GAME TRUST FUND -MATCH		50,484			50,484		2672 2
CONS/REC LANDS PROGRAM TF -MATCH		20,000			20,000		2931 2
TOTAL APPRO.....		70,484			70,484		

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: FRESHWATER FISH						77400000
FRESHWATER FISHERIES MGT						77400200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080
SPECIAL CATEGORIES						100000
ENHANCED WILDLIFE MGMT						100228
CONS/REC LANDS PROGRAM TF -MATCH		40,819			40,819	2931 2
TOTAL: FUNDING SOURCE IDENTIFIER TECHNICAL						160S080
CORRECTIONS - ADD BACK						
TOTAL ISSUE.....		387,053			387,053	

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AGENCY ISSUE NARRATIVE:  
 2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2010-11 Narrative after February 3, 2010

The Commission receives federal funds from the U.S. Department of Interior, U.S. Fish and Wildlife Service through the Sport Fish Restoration Act that require state matching funds. Changes brought about by current and new grant awards during FY 2009 in Division of Freshwater Fisheries Management have resulted in a need to change FSI codes to more current estimates. This issue adjusts the FSI codes to better align state match with current and new grant awards.

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2010-11	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: FRESHWATER FISH						77400000
FRESHWATER FISHERIES MGT						77400200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2672 STATE GAME TRUST FUND							275,750
							-----
							275,750
							=====

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2010-11	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070
OTHER PERSONAL SERVICES						030000
TOTAL APPRO.....	49,788-	73,368-			23,580-	
EXPENSES						040000
FL.PANTHER RESCH & MAN TF -MATCH	712-	143-			569	2299 2
MARINE RESOURCES CONSV TF -MATCH	72,240-	57,100-			15,140	2467 2
NON-GAME WILDLIFE TF -MATCH	8,139-	9,058-			919-	2504 2
STATE GAME TRUST FUND -STATE	114,613-				114,613	2672 1
CONS/REC LANDS PROGRAM TF -STATE	2,010-				2,010	2931 1
TOTAL APPRO.....	197,714-	66,301-			131,413	
OPERATING CAPITAL OUTLAY						060000
STATE GAME TRUST FUND -STATE	34,456-				34,456	2672 1
SPECIAL CATEGORIES						100000
ACQ & REPL BOAT/MOT/TRAIL						100052
STATE GAME TRUST FUND -STATE	17,141-				17,141	2672 1
ENHANCED WILDLIFE MGMT						100228
CONS/REC LANDS PROGRAM TF -STATE	6,582-				6,582	2931 1
TOTAL: FUNDING SOURCE IDENTIFIER TECHNICAL						160S070
CORRECTIONS - BACK OUT						
TOTAL ISSUE.....	1,755,420-	596,416-			1,159,004	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	AGY AMD REQ FY 2010-11	AGY AMD N/R FY 2010-11	AGY AMD ANZ FY 2010-11	AGY AMD REQ FY 2010-11	AGY AMD N/R FY 2010-11	AGY AMD ANZ FY 2010-11	AGY AMD REQ FY 2010-11	OVER(UNDER) AGY FIN REQ FY 2010-11		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM									77000000	
PGM: RESEARCH									77650000	
FISH/WILDLIFE RESRCH INST									77650200	
NATURAL RESOURCES/ENVIRON									14	
BIOLOGICAL RESOURCES									1406.00.00.00	
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES									1600000	
FUNDING SOURCE IDENTIFIER TECHNICAL										
CORRECTIONS - BACK OUT									160S070	
*****										

AGENCY ISSUE NARRATIVE:  
 2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Request:

This issue corrects Fund Source Indicators (FSI's) throughout the Fish and Wildlife Research Institute (FWRI) for current year estimates.

Current Situation:

FSI code 2 has been increased to include match of FWRI staff to grants and revenue contracts that cross FWC divisions and has been adjusted for the movement of General Revenue (GR) staff to the Marine Research Conservation Trust Fund (MRCTF). The positions and fund shift from GR to MRCTF was part of the FY 2009-10 budget fund shifts due to decreasing revenues in GR and increased projected revenues from the new shoreline fishing license starting July 1, 2009. These new fees are deposited in the MRCTF.

Explanation of Costs:

Issue Code	Amounts
-----	-----
160S070 - Back Out	\$ (1,755,420)
160S080 - Add Back	1,755,420
	-----
Net Fiscal Impact	\$ -0-
	=====

Benefits:

Approval of this issue will place spending authority in the proper FSI.

Amended 2010-11 Narrative after February 3, 2010

The Fish & Wildlife Research Institute receives funding from many federal agencies, state agencies, local governments, and foundations that require matching funds from the state. Changes in contracts and grant agreements and new awards received during the fall of 2009 have resulted in a need to change the FSI codes to more current estimates. This issue adjusts the FSI codes to better align state match with current awards.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
FUNDING SOURCE IDENTIFIER TECHNICAL										
CORRECTIONS - BACK OUT										160S070

Summary: Realigns FSI codes.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2010-11						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000	GENERAL REVENUE FUND					158,300-
2672	STATE GAME TRUST FUND					1,152,879-
2467	MARINE RESOURCES CONSV TF					37,986-
2931	CONS/REC LANDS PROGRAM TF					13,815-
2504	NON-GAME WILDLIFE TF					67,060-
2299	FL.PANTHER RESCH & MAN TF					3,451-
2611	SAVE THE MANATEE TF					16,248-
						-----
						1,449,739-
						=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - BACK OUT						160S070

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2611 SAVE THE MANATEE TF							13,299-
2299 FL.PANTHER RESCH & MAN TF							3,451-
2504 NON-GAME WILDLIFE TF							8,716-
2931 CONS/REC LANDS PROGRAM TF							14,504-
2467 MARINE RESOURCES CONSV TF							310,430-
2672 STATE GAME TRUST FUND							41,867-
1000 GENERAL REVENUE FUND							64,480-
							-----
							456,747-
							=====

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FUNDING SOURCE IDENTIFIER TECHNICAL  
 CORRECTIONS - ADD BACK 160S080  
 SALARIES AND BENEFITS 010000

GENERAL REVENUE FUND	-MATCH	158,300	64,480			93,820-	1000	2
FL.PANTHER RESCH & MAN TF	-STATE	3,451	3,451				2299	1
MARINE RESOURCES CONSV TF	-STATE	37,986	310,430			272,444	2467	1
NON-GAME WILDLIFE TF	-STATE		8,716			8,716	2504	1
	-MATCH	67,060				67,060-	2504	2
TOTAL NON-GAME WILDLIFE TF		67,060	8,716			58,344-	2504	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080
SALARIES AND BENEFITS						010000
SAVE THE MANATEE TF	-MATCH	16,248	13,299		2,949-	2611 2
STATE GAME TRUST FUND	-STATE		41,867		41,867	2672 1
	-MATCH	1,152,879			1,152,879-	2672 2
TOTAL STATE GAME TRUST FUND		1,152,879	41,867		1,111,012-	2672
CONS/REC LANDS PROGRAM TF	-STATE		14,504		14,504	2931 1
	-MATCH	13,815			13,815-	2931 2
TOTAL CONS/REC LANDS PROGRAM TF		13,815	14,504		689	2931
TOTAL APPRO.....		1,449,739	456,747		992,992-	
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND	-STATE	16	16			1000 1
FL.PANTHER RESCH & MAN TF	-STATE	3,456	3,492		36	2299 1
MARINE RESOURCES CONSV TF	-STATE	18,328	38,374		20,046	2467 1
SAVE THE MANATEE TF	-STATE	1,486	1,486			2611 1
STATE GAME TRUST FUND	-MATCH	26,502	30,000		3,498	2672 2
TOTAL APPRO.....		49,788	73,368		23,580	
EXPENSES						040000
FL.PANTHER RESCH & MAN TF	-STATE	712	143		569-	2299 1
MARINE RESOURCES CONSV TF	-STATE	72,240	57,100		15,140-	2467 1
NON-GAME WILDLIFE TF	-STATE	8,139	9,058		919	2504 1
STATE GAME TRUST FUND	-STATE	114,613			114,613-	2672 1
CONS/REC LANDS PROGRAM TF	-MATCH	2,010			2,010-	2931 2

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080
EXPENSES						040000
TOTAL APPRO.....	197,714	66,301			131,413-	
OPERATING CAPITAL OUTLAY						060000
STATE GAME TRUST FUND -MATCH	34,456				34,456-	2672 2
SPECIAL CATEGORIES						100000
ACQ & REPL BOAT/MOT/TRAIL						100052
STATE GAME TRUST FUND -MATCH	17,141				17,141-	2672 2
ENHANCED WILDLIFE MGMT						100228
CONS/REC LANDS PROGRAM TF -MATCH	6,582				6,582-	2931 2
TOTAL: FUNDING SOURCE IDENTIFIER TECHNICAL						160S080
CORRECTIONS - ADD BACK						
TOTAL ISSUE.....	1,755,420	596,416			1,159,004-	

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Request:

This issue corrects Fund Source Indicators (FSI's) throughout the Fish and Wildlife Research Institute (FWRI) for current year estimates.

Current Situation:

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
FUNDING SOURCE IDENTIFIER TECHNICAL										
CORRECTIONS - ADD BACK										160S080

deposited in the MRCTF.

Explanation of Costs:

Issue Code	Amounts
-----	-----
160S070 - Back Out	\$ (1,755,420)
160S080 - Add Back	1,755,420
-----	-----
Net Fiscal Impact	\$ -0-
	=====

Benefits:

Approval of this issue will place spending authority in the proper FSI.

Amended 2010-11 Narrative after February 3, 2010

The Fish & Wildlife Research Institute receives funding from many federal agencies, state agencies, local governments, and foundations that require matching funds from the state. Changes in contracts and grant agreements and new awards received during the fall of 2009 have resulted in a need to change the FSI codes to more current estimates. This issue adjusts the FSI codes to better align state match with current awards.

Summary: Realigns FSI codes.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2010-11	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER TECHNICAL						
CORRECTIONS - ADD BACK						160S080

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2299 FL.PANTHER RESCH & MAN TF							3,451
2611 SAVE THE MANATEE TF							13,299
2672 STATE GAME TRUST FUND							41,867
2931 CONS/REC LANDS PROGRAM TF							14,504
2467 MARINE RESOURCES CONSV TF							310,430
2504 NON-GAME WILDLIFE TF							8,716
1000 GENERAL REVENUE FUND							64,480
							-----
							456,747
							=====

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REIMBURSEMENT CONTRACTS AND GRANTS							8100000
FISH AND WILDLIFE RESEARCH							
INSTITUTE CONTRACTS AND GRANTS							8109000
SPECIAL CATEGORIES							100000
CONTRACT & GRANT REIMB ACT							109940

FEDERAL GRANTS TRUST FUND -FEDERL 2,015,358 2,015,358 2261 3

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AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:  
 Amended 2010-11 Narrative after February 3, 2010

IT COMPONENT? NO

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	AGY AMD N/R FY 2010-11	POS	AGY AMD ANZ FY 2010-11	POS	AGY AMD REQ FY 2010-11	POS	
								OVER(UUNDER)		
								AGY FIN REQ		
								AMOUNT		
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS										8100000
FISH AND WILDLIFE RESEARCH										
INSTITUTE CONTRACTS AND GRANTS										8109000

Request:

This issue requests an increase in spending authority from the Federal Grants Trust Fund (FGTF), special category Contracts and Grants Reimbursed Activities, in the amount of \$2,015,358, for three grant awards from National Oceanic Atmospheric Administration (NOAA) for the Endangered Species Act, Section 6 Grant. The funds in this special category are used to cover expenditures strictly for contracts and grants for which 100% reimbursement will be received. Expenditures may include OPS, Expense, OCO, Acquisition and Replacement of Motor Vehicles, Acquisition and Replacement of Boats, Motors and Trailers, and Contracted Services.

Current Situation:

The Fish and Wildlife Research Institute (FWRI) has submitted proposals for four large Section 6 grants and has received notices of approval for three of these awards. These three awards will be for new federal grant funding of \$6,499,611 over three years starting June 1, 2010 and ending May 31, 2013. The continuation appropriation in Contracts and Grants Reimbursed Activities, FGTF, is 100% obligated.

The three grant awards are for Smalltooth Sawfish Research and Outreach for a total of \$2,572,630 (direct and indirect), Monitoring and Mapping of Threatened Acroporid Corals for a total of \$2,923,795 (direct and indirect), and Florida Marine Turtle Research and Conservation Program for a total of \$1,003,186 (direct and indirect).

Explanation of Costs:

Grant	Direct	Indirect	Total
Smalltooth Sawfish	\$ 767,641	\$ 72,806	\$ 840,447
Acroporid Corals	890,926	41,682	932,608
Marine Turtles	356,791	28,206	384,997
Total Year 1 (2010-11)	\$ 2,015,358	\$ 142,694	\$ 2,158,052

Benefits:

Approval of this issue will provide spending authority to expend federal funds for enhanced research on Florida's Smalltooth sawfish, Coral Reefs, and Marine Turtles.

Activities:

- Fisheries Assessment (Sawfish) - ACT0500
- Imperiled Species and Wildlife Assessments (Turtles) - ACT0515
- Habitat Monitoring and Assessment (Corals) - ACT 0545

