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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2023, and ending June 30, 2024, and supplemental appropriations for the period ending June 30, 2023, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2023-2024 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60-62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	113,299,755

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2023-2024 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	6,333,498

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 119,633,253  
 TOTAL ALL FUNDS . . . . . 119,633,253

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 590,696,329

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2023-2024 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars  
 Career Certificate Program.....\$ 39  
 Applied Technology Diploma Program.....\$ 39  
 Technical Degree Education Program.....\$ 48  
 Gold Seal CAPE Scholars  
 Bachelor of Science Program with Statewide  
 Articulation Agreement.....\$ 48  
 Florida College System Bachelor of Applied  
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 117,611,409

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 708,307,738  
 TOTAL ALL FUNDS . . . . . 708,307,738

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in PCB APC 23-02. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.

5 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 1,102,689,175

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$952.67, for grades 4 to 8 shall be \$909.60, and for grades 9 to 12 shall be \$911.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 1,206,465,531  
 TOTAL ALL FUNDS . . . . . 1,206,465,531

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 148,311,351

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 273,857,996

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 123.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 661,024,564

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 143.

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		699,567,868
TOTAL ALL FUNDS . . . . .		699,567,868
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		3,156,143,737
TOTAL ALL FUNDS . . . . .		3,156,143,737

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 23C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2023-2024 in Specific Appropriations 15 through 19 and 22 through 23C.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . .	44,022,800
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Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as amended on February 9, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	213,453,885
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Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes. These funds are contingent upon HB 1259 or similar legislation becoming law.

16	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	8,620,189
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Nonrecurring funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

17	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	218,111,135

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

BROWARD COLLEGE		
	North Campus Building 56 & Building 57 Remodel into STEM / Nursing.....	30,404,437
CHIPOLA COLLEGE		
	Building Renovation for Nursing Program Expansion (HF 0886).....	1,200,000
COLLEGE OF CENTRAL FLORIDA		
	Criminal Justice Instructional Center.....	17,465,200
	Health Science Technology Education Center - Ocala, Building 19 EMS Renovation.....	7,183,653
COLLEGE OF THE FLORIDA KEYS		
	Construction of Generators for Buildings 400 and 1500.....	2,034,925
DAYTONA STATE COLLEGE		
	Law Enforcement & Emergency Services Training Center (HF 0884).....	4,794,967
	Pedestrian and Vehicle Safety and Amphitheater Improvements (HF 0883).....	3,346,721
EASTERN FLORIDA STATE COLLEGE		
	Advanced Technologies Center (ATC) (HF 0551).....	3,600,000
FLORIDA STATE COLLEGE AT JACKSONVILLE		
	Career Connection Center (HF 0467).....	2,548,738
	Veteran Center for Excellence (HF 0465).....	668,508
GULF COAST STATE COLLEGE		
	STEM Building New Construction (HF 1728).....	3,999,972
HILLSBOROUGH COMMUNITY COLLEGE		
	Renovation of Technology Building - Dale Mabry Campus (HF 1863).....	7,305,571
INDIAN RIVER STATE COLLEGE		
	Nursing Program Expansion (HF 0537).....	12,000,000
LAKE-SUMTER STATE COLLEGE		
	Workforce Development Center (HF 1018).....	8,750,000
MIAMI DADE COLLEGE		
	Remodel/ Renovate Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North).....	13,314,498
	Remodel/Renovate Facility 14 (Gym) for Justice Center North.....	5,087,953
PALM BEACH STATE COLLEGE		
	Emergency Response Training Center (HF 0339).....	3,000,000
PASCO-HERNANDO STATE COLLEGE		
	Remodel Buildings A thru E w/ Addition & Chiller Plant - West.....	5,000,000
PENSACOLA STATE COLLEGE		
	Career and Technical Charter Academy (HF 0776).....	3,500,000
	Roadway/ Parking/ Asphalt Improvement/ Replacement.....	2,630,498
POLK STATE COLLEGE		
	Northeast Ridge Phase 1 (HF 0611).....	16,200,000
	Renovate Building 1-Lakeland (HF 1771).....	6,141,785
SANTA FE COLLEGE		
	Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center) (HF 2107).....	11,986,588
	Deferred Maintenance - Roof Replacements and HVAC Renovations on the NW Campus (HF 0243).....	2,500,000
	G Building Classroom & Lab Renovation, Remodel and Expansion (NW Campus)(HF 2270).....	5,864,123
SEMINOLE STATE COLLEGE OF FLORIDA		
	Altamonte Springs Campus - Student Services Center Remodel (HF 0049).....	377,665
	Workforce, Science, & Technology Building B (HF 0048).....	4,376,555
SOUTH FLORIDA STATE COLLEGE		
	Enhanced Security Collegewide.....	400,000
	Multiuse Driving Range Training Facility (HF 1844).....	3,200,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA		
	Parrish Center Phase I (HF 1273).....	9,000,000
VALENCIA COLLEGE		
	Lake Nona Building 2 (HF 0382).....	20,228,778

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

18 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 349,849,995

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

FLORIDA A&M UNIVERSITY	
Howard Hall (ROTC).....	13,587,872
FLORIDA ATLANTIC UNIVERSITY	
Architecture, Design, Planning, and Engineering for College of Dentistry (HF 1750).....	9,000,000
FLORIDA GULF COAST UNIVERSITY	
Reed Hall Renovations.....	4,831,522
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building Phase II.....	15,150,000
Herbert Wertheim College of Medicine Academic Health Sciences/ Clinical Facility (HF 2323).....	5,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Student Achievement Center.....	13,836,252
FLORIDA STATE UNIVERSITY	
Academic Support Building Maintenance Complex (HF 1996)...	20,000,000
Arts District Building (HF 2148).....	4,000,000
Dittmer Building Remodeling.....	10,000,000
Hydrogen Research Center (HF 1410).....	4,000,000
Veterans Legacy Complex (HF 2038).....	5,000,000
NEW COLLEGE OF FLORIDA	
Hamilton Classroom Building Remodel.....	5,882,388
Pritzker Marine Biology Service Core Addition Remodeling..	5,756,771
UNIVERSITY OF CENTRAL FLORIDA	
Chemistry Building Renovation.....	15,000,000
College of Nursing Building.....	14,781,430
UNIVERSITY OF FLORIDA	
Academic and Research Collaboration Center (HF 2103).....	11,000,000
Dental Science Building.....	30,694,870
Hamilton Center for Classical and Civic Education (HF 2272).....	20,000,000
Health and Financial Technology Graduate Education Center in Jacksonville (HF 1730).....	50,000,000
PK Yonge Lab School - New Gymnasium (HF 1806).....	6,000,000
UF/Institute of Food and Agricultural Sciences - Center for Artificial Intelligence in Agriculture (HF 1997)....	1,965,880
UF/Institute of Food and Agricultural Sciences - Lakewatch Building (HF 1807).....	1,997,280
UF/Institute of Food and Agricultural Sciences - Microbiology & Cell Sciences Teaching Laboratory Expansion (HF 1006).....	2,750,000
UNIVERSITY OF NORTH FLORIDA	
Brooks College of Health Remodel.....	7,375,282
Coggin College of Business Phase II.....	26,288,416
UNIVERSITY OF SOUTH FLORIDA	
Functional MRI (fMRI) Equipment Purchase and Installation (HF 1706).....	3,000,000
USF Sarasota-Manatee - Academic STEM Nursing Facility (HF 0401).....	5,612,806
USF St. Petersburg - Environmental & Oceanographic Sciences Research & Teaching Facility.....	24,339,226
UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure - Satellite Utilities Plant Phase I (HF 0361).....	10,000,000
Southside Residence Halls Demolition (HF 0362).....	3,000,000

19 FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 88,590,239

Funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gadsden County (1st of 2 years).....	35,483,086
Glades County (1st of 2 years).....	17,824,681
Putnam County (1st of 2 years).....	35,282,472



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

20	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	9,033,367
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	693,324,660
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND . . . .	11,009,874

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND . . . .	112,000,000

22	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	4,552,330

Nonrecurring funds in Specific Appropriation 22 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

23	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	595,548

Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.

23A	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	6,435,609

Nonrecurring funds in Specific Appropriation 23A are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations to support emergency management communications as well as educational and public affairs programming.

WDNA-FM, Miami - Replace Leaking HVAC Air Handler.....	19,855
WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and	
Unhealthy Ceiling Tiles.....	347,628
WEFS-TV, Cocoa - Apply Galvanized Coating to	
Deteriorating Antenna Tower.....	18,850
WFIT-FM, Melbourne - Replace Obsolete Main Satellite Dish	
- Phase 2.....	576,500
WFSU-TV/FM, Tallahassee - Replace Emergency Equipment.....	57,000
WFSU-TV/FM, Tallahassee - Repaint Tower to Meet FAA	
Safety Requirements.....	54,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup	
Generator.....	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Unsafe Lighting	
Grid.....	350,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor - Phase 2.....	172,134
WJCT-TV/FM, Jacksonville - Renovate Damaged Restrooms - Phase 2.....	631,160
WKGC-FM, Panama City - Replace Failing Main Generator, Transfer Switch, and Fuel Tank.....	215,050
WMFE-FM, Orlando - Repair and Refurbish Failing Lift (Sanitation) Station - Phase 2.....	508,431
WMFE-FM, Orlando - Replace Fire Alarm System.....	197,347
WMNF-FM, Tampa - Replace Main Generator and Fuel Tank....	479,770
WSRE-TV, Pensacola - Replace Studio Transmitter Link....	100,000
WUCF-TV, Orlando - Purchase and Install Emergency Backup Transmitter.....	625,000
WUFT-TV/FM, Gainesville - Replace FAA Safety Lights.....	150,000
WUSF-FM, Tampa/St. Petersburg - Replace Obsolete Electrical Systems.....	392,750
WUSF-FM, Tampa - Replace Damaged Upper Guy Wires.....	172,134
WUWF-FM, Pensacola - Replace Obsolete Backup Generator and Transfer Switch.....	593,000
WXEL-TV, Boynton Beach - Replace Aging HVAC Systems and Building Automation and Infrastructure - Phase 2.....	600,000

23B FIXED CAPITAL OUTLAY	
PUBLIC SCHOOL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	6,850,000

Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows:

Brevard Public Schools - Edgewood Jr/Sr High School - New Robotics Lab Open to All Regional Robotics Teams (HF 0047).....	300,000
Duval County Public Schools - Cornerstone Classical Academy Expansion Project (HF 2169).....	1,200,000
Polk County Public Schools - Heartland Biztown & Finance Park (HF 0966).....	750,000
Polk County Public Schools - Homeland Agribusiness Academy (HF 0594).....	3,500,000
Sarasota County Schools - Sarasota Academy of the Arts Campus Expansion Project (HF 1448).....	600,000
Walton County School District - WISE Building and Construction Academy (HF 0681).....	500,000

23C FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	9,247,000

Nonrecurring funds in Specific Appropriation 23C shall be allocated as follows:

Brevard Public Schools - Adult and Community Education Commercial Driver License Training Facility (HF 1030)...	3,840,000
Cape Coral Technical College - Campus and Program Expansion (HF 0258).....	622,000
Marion Technical College - Mechanics Building with Classrooms and Bays (HF 0851).....	2,785,000
RIVEROAK Technical College - Healthcare Expansion (HF 1407).....	2,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS . . . . .	1,775,696,631
TOTAL ALL FUNDS . . . . .	1,775,696,631

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

216, Florida Statutes.

	APPROVED SALARY RATE	39,703,237	
24	SALARIES AND BENEFITS	POSITIONS	884.00
	FROM GENERAL REVENUE FUND . . . . .		11,864,345
	FROM ADMINISTRATIVE TRUST FUND . . . . .		255,288
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		44,472,098
25	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,602,046
26	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		12,708,851
27	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	6,412,403	

From the funds provided in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training-Adults with Disabilities (HF 1131).....	175,000
Brevard Adults with Disabilities (HF 0015).....	137,500
Bridging the Gap in Employment of Young Adults with Unique Abilities (HF 0100).....	200,000
Endeavor Forward, Inc. NextStep at Endeavor Academy - Autism Vocation Transition (HF 0327).....	200,000
Marine & Hospitality Industry Vocational Program (HF 0759)	253,050
The WOW Center (HF 0833).....	175,000

From the funds provided in Specific Appropriation 27 for the Inclusive Transition and Employment Management Program (ITEM), \$750,000 in recurring funds and \$125,000 in nonrecurring funds (HF 1994) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

28	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		80,986
29	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,788,808	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		16,608,886
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000

From the funds in Specific Appropriation 29, \$1,018,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, \$152,793 in nonrecurring funds from the General Revenue Fund is appropriated for the Florida Alliance for Assistive Services and Technology (HF 0028).

30	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,719,504	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		5,087,789

From the funds provided in Specific Appropriation 30, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 30, \$487,500 in nonrecurring funds from the General Revenue Fund are provided for Community Transition Services for Adults with Disabilities (HF 1924).

31	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		106,287,217

32	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		444,246

33	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		97,655

34	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	57,424	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		989
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		236,653

34A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	1,088,000	

The nonrecurring funds in Specific Appropriation 34A, are provided for the following appropriations projects:

Endeavor Forward, Inc. NextStep at Endeavor Academy - Autism Vocation Transition (HF 0327).....	288,000
North Florida School of Special Education Vocational/Job Training Building Expansion (HF 2173).....	375,000
The WOW Center (HF 0833).....	425,000

35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		515,762

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36	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		241,972
37	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	54,318,472	190,418,728
	TOTAL POSITIONS . . . . .	884.00	
	TOTAL ALL FUNDS . . . . .		244,737,200

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 11,886,530

38	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	289.75 5,278,046	420,142 11,721,166
39	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	161,282	324,375 11,079
40	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	415,191	40,774 2,473,307 44,395
41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	847,347	4,100,913
42	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	54,294	235,198
43	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
44	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
45	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,777,869	12,868,694 252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

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Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (HF 0769).....	850,000
Lighthouse for the Blind - Collier (HF 1173).....	75,000

46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		875,000

47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		35,000

48	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		103,069

49	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000

From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

50	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,000

51	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158

52	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,316	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,885
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		92,467

53	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842

54	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		239,264

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

55	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		320,398
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . .	17,753,988	
	FROM TRUST FUNDS . . . . .		42,038,217
	TOTAL POSITIONS . . . . .	289.75	
	TOTAL ALL FUNDS . . . . .		59,792,205

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56, 57, and 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

56	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	4,000,000	
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From the funds in Specific Appropriation 56, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (HF 1913).

57	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	31,921,685	
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From the funds in Specific Appropriation 57, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526
Florida Memorial University.....	7,032,048

From the funds in Specific Appropriation 57, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following:

Florida Memorial University	
Math and Writing Center (HF 2060).....	200,000
STEM Expansion Project Fostering Excellence in Cancer Studies, Data Science, Cybersecurity (HF 2063).....	300,000

58	SPECIAL CATEGORIES GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND . . . . .	11,083,123	
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From the funds in Specific Appropriation 58, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 58, \$6,083,123 in nonrecurring funds is provided for the following appropriations projects:

Beacon College - Tuition Scholarships (HF 1022).....	250,000
Embry-Riddle Aeronautical University - Research Park Equipment (HF 0796).....	2,500,000
Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 0894).....	475,000
Florida Tech - Biomedical Aerospace Manufacturing (BAM) (HF 0076).....	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Keiser University - Criminal Justice Virtual Simulation Training System (HF 0521).....	269,955
Miami Media School - Fair and Balanced Media Scholarship Program (HF 0743).....	250,000
Saint Leo University - Nursing Program (HF 1224).....	354,418
South College - Tuition Grants (HF 0006).....	400,000
Southeastern University - Pathways: LifeSkills House (HF 0843).....	83,750
St. Thomas University - Institute for Law, Liberty, & Civics (HF 1340).....	500,000

59 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION

GRANT

FROM GENERAL REVENUE FUND . . . . . 109,679,916

Funds in Specific Appropriation 59 are provided to support qualified Florida resident students for tuition assistance pursuant to, and contingent upon, HB 1247 or similar legislation becoming law. Such tuition assistance shall be tiered based on each eligible institution's performance metrics and based upon benchmarks for Fiscal Year 2023-2024 as follows:

Access rate.....	32%
Affordability.....	\$7,263
Graduation rate.....	45%
Retention rate.....	65%
Postgraduate employment or continuing education rate.....	64%

From the funds provided in Specific Appropriation 59, \$76,505,559 is provided to support 22,899 students at \$3,341 per student for Tier 1 institutions to be distributed pursuant to the following guidelines:

Adventhealth University.....	681,564
Ave Maria University.....	1,159,327
Beacon College.....	407,602
Bethune-Cookman University.....	4,874,519
Florida Institute of Technology.....	3,364,387
Florida Memorial University.....	1,313,013
Florida Southern College.....	5,148,481
Jacksonville University.....	3,057,015
Keiser University.....	22,281,129
Lynn University.....	2,706,210
Nova Southeastern University.....	12,752,597
Palm Beach Atlantic University.....	3,514,732
Saint Leo University.....	6,311,149
St. Thomas University.....	3,949,062
Stetson University.....	4,984,772

From the funds provided in Specific Appropriation 59, \$33,174,357 is provided to support 11,677 students at \$2,841 per student for Tier 2 institutions to be distributed pursuant to the following guidelines:

Barry University.....	2,948,958
Eckerd College.....	829,572
Embry-Riddle Aeronautical University.....	5,207,553
Everglades University.....	1,880,742
Flagler College.....	3,497,271
Johnson University Florida, Inc.....	176,142
Ringling College of Art and Design.....	1,093,785
Rollins College.....	3,400,677
Southeastern University.....	4,963,227
The Baptist College of Florida.....	159,096
University of Miami.....	7,665,018
Warner University.....	1,352,316

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2023-2024 enrollment.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 11,355,582

From the funds in Specific Appropriation 59A, nonrecurring funds are provided for the following appropriations projects:

Embry-Riddle Aeronautical University  
 Sensitive Compartmented Information Facility (SCIF) (HF  
 1872)..... 7,500,000  
 Florida Tech  
 AeroSpace CyberSecurity Engineering Development (ASCEND)  
 (HF 0894)..... 2,025,000  
 Florida Memorial University  
 Math and Writing Center (HF 2060)..... 50,000  
 Palm Beach Atlantic University  
 Center for Financial Literacy (HF 0337)..... 1,000,000  
 Saint Leo University  
 Nursing Program (HF 1224)..... 385,582  
 Southeastern University  
 Pathways: LifeSkills House (HF 0843)..... 145,000  
 Webber International University  
 Health Science Building (HF 0004)..... 250,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 168,040,306  
 TOTAL ALL FUNDS . . . . . 168,040,306

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

60 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 34,698,463

61 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 61, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2023, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

62 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

63 SPECIAL CATEGORIES  
 FLORIDA ABLE, INCORPORATED  
 FROM GENERAL REVENUE FUND . . . . . 1,770,000

64 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000

65 SPECIAL CATEGORIES  
 GRANTS AND AID - NURSING STUDENT LOAN  
 REIMBURSEMENT/ SCHOLARSHIPS  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . . 1,233,006

66 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 160,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 160,500

67 FINANCIAL ASSISTANCE PAYMENTS  
STUDENT FINANCIAL AID  
FROM GENERAL REVENUE FUND . . . . . 171,883,171

From the funds in Specific Appropriations 4 and 67, the sum of \$288,189,580 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	16,694,748
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 67, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2022-2023 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2023. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

68 FINANCIAL ASSISTANCE PAYMENTS  
LAW ENFORCEMENT ACADEMY SCHOLARSHIP PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 5,000,000

The recurring funds in Specific Appropriation 68 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

69 FINANCIAL ASSISTANCE PAYMENTS  
 OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY  
 REIMBURSEMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

The recurring funds in Specific Appropriation 69 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS  
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
 FROM GENERAL REVENUE FUND . . . . . 50,000  
 FROM STATE STUDENT FINANCIAL  
 ASSISTANCE TRUST FUND . . . . . 74,000

71 FINANCIAL ASSISTANCE PAYMENTS  
 GRANTS AND AIDS - DUAL ENROLLMENT  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 18,050,000

The recurring funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

73 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER TO THE FLORIDA EDUCATION FUND  
 FROM GENERAL REVENUE FUND . . . . . 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM GENERAL REVENUE FUND . . . . . 255,229,460  
 FROM TRUST FUNDS . . . . . 1,467,506  
 TOTAL ALL FUNDS . . . . . 256,696,966

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

74 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 185,548

75 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN  
 GUARANTY RESERVE TRUST FUND  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . . 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL  
 FROM TRUST FUNDS . . . . . 190,548  
 TOTAL ALL FUNDS . . . . . 190,548

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE 6,227,948

75A SALARIES AND BENEFITS POSITIONS 98.00  
 FROM GENERAL REVENUE FUND . . . . . 4,922,282  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 4,046,436

75B OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 118,840  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 217,962

75C EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 455,745

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		658,048
FROM WELFARE TRANSITION TRUST FUND .		265,163
75D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,000	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		15,000
75E SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,150,211	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		2,092,064
FROM FEDERAL GRANTS TRUST FUND . . .		15,225,000

From the funds in Specific Appropriation 75E, \$129,179 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Gold Seal Quality Care Program established pursuant to section 1002.945, Florida Statutes.

76 SPECIAL CATEGORIES		
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
FROM GENERAL REVENUE FUND . . . . .	2,105,457	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		16,500,000
FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HF 0432).....	71,500
Preschool Emergency Alert Response Learning System (PEARLS) (HF 1596).....	137,500
Tiny Talkers Preschool Initiative (HF 2106).....	87,500

From the funds in Specific Appropriation 76, \$10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 0389) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.

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77 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL READINESS  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 144,555,335  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 796,709,466  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 500,000  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 94,112,427

From the funds in Specific Appropriation 77, \$889,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	9,077,138
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	14,251,757
Brevard.....	19,844,756
Broward.....	76,088,524
Charlotte, DeSoto, Highlands, Hardee.....	12,942,908
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,501,843
Dade, Monroe.....	120,032,502
Dixie, Gilchrist, Levy, Citrus, Sumter.....	12,148,552
Duval.....	52,318,635
Escambia.....	16,565,565
Hendry, Glades, Collier, Lee.....	46,277,574
Hillsborough.....	67,578,177
Lake.....	15,147,881
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	16,205,137
Manatee.....	14,357,765
Marion.....	15,928,102
Martin, Okeechobee, Indian River.....	11,690,597
Okaloosa, Walton.....	13,392,383
Orange.....	67,561,216
Osceola.....	22,617,933
Palm Beach.....	53,080,481
Pasco, Hernando.....	28,096,442
Pinellas.....	30,842,764
Polk.....	41,436,528
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	22,907,690
St. Lucie.....	14,899,115
Santa Rosa.....	6,504,670
Sarasota.....	9,634,035
Seminole.....	14,415,717
Volusia, Flagler.....	23,803,813
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 77, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 77, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

78A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,434	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		18,235

79	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	427,003,731	

From the funds provided in Specific Appropriation 79, \$427,003,731 in recurring funds from the General Revenue is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be \$2,941, and the base student allocation for the summer program shall be \$2,511. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 79, \$427,003,731 shall be allocated as follows:

Alachua.....	3,785,123
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,429,346
Brevard.....	12,884,315
Broward.....	39,982,829
Charlotte, DeSoto, Highlands, Hardee.....	4,850,154
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,787,391
Dade, Monroe.....	59,610,124
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,895,646
Duval.....	23,822,617
Escambia.....	4,928,739
Hendry, Glades, Collier, Lee.....	21,056,910
Hillsborough.....	31,272,642
Lake.....	7,379,568
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	

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Taylor.....	7,346,768
Manatee.....	7,652,258
Marion.....	5,786,519
Martin, Okeechobee, Indian River.....	6,569,250
Okaloosa, Walton.....	6,159,232
Orange.....	33,234,501
Osceola.....	9,698,016
Palm Beach.....	31,208,884
Pasco, Hernando.....	15,984,401
Pinellas.....	15,886,341
Polk.....	11,876,020
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	16,864,874
St. Lucie.....	6,781,449
Santa Rosa.....	2,905,344
Sarasota.....	4,552,903
Seminole.....	11,416,944
Volusia, Flagler.....	11,394,623

79A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	22,417	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		8,373

79B DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,195,474	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,214,166

From the funds in Specific Appropriation 79B, \$88,200 in recurring funds from the General Revenue Fund and \$163,800 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to enhance cloud migration of mission critical information technology infrastructure, applications, and cloud-based disaster recovery to strength information technology resiliency.

79C DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	191,950	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		255,341

TOTAL: PROGRAM: EARLY LEARNING SERVICES

FROM GENERAL REVENUE FUND . . . . .	581,732,876	
FROM TRUST FUNDS . . . . .		936,737,681
TOTAL POSITIONS . . . . .	98.00	
TOTAL ALL FUNDS . . . . .		1,518,470,557

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in PCB APC 23-02. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.

80 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	10,160,066,024	
FROM STATE SCHOOL TRUST FUND . . . . .		355,073,902

Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:

1. Basic Programs	
A. K-3 Basic.....	1.122
B. 4-8 Basic.....	1.000
C. 9-12 Basic.....	0.988

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.706
  - B. Support Level 5.....5.707
- 3. English for Speakers of Other Languages .....1.208
- 4. Programs for Grades 9-12 Career Education.....0.988

Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$5,348.16 for the FEFP.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The total Required Local Effort for Fiscal Year 2023-2024 shall be \$9,879,159,325. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a school district must levy the maximum.

From the funds in Specific Appropriations 5 and 80, \$1,202,490,768, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2022-2023 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$1,954.79.

From the funds in Specific Appropriations 5 and 80, \$774,179,642 is for the Supplemental Academic and Support Services Allocation pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$3,414,542 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$911.17.

From the funds provided in Specific Appropriations 5 and 80, \$15,095,407 is provided for the Federally Connected Student Supplement pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$41,647,359 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$530,130,256 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$140,000,000 is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of the Mental Health Assistance Program established pursuant to section 1006.041, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$210,000,000 is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their establishment of one or more safe-school officers at each school facility within their district pursuant to section 1006.12, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$170,000,000 is provided in the base Florida Education Finance Program



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$250,736,276 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.38 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.38 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 80, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$361,689,025 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$204,549,490.

81	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,585,641,382	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$952.67, for grades 4 to 8 shall be \$909.60, and for grades 9 to 12 shall be \$911.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND . . . . .	12,745,707,406	
	FROM TRUST FUNDS . . . . .		441,235,000
	TOTAL ALL FUNDS . . . . .		13,186,942,406

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 89, 94 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.

82	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - THE COACH AARON FEIS		
	GUARDIAN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,500,000	

Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 83 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 200,000,000
- 84 SPECIAL CATEGORIES  
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

- 85 SPECIAL CATEGORIES  
GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 6,125,000

Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).

- 86 SPECIAL CATEGORIES  
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 10,164,488

From the funds provided in Specific Appropriation 86, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 86, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Jobs Project (HF 0240).....	400,000
Best Buddies Mentoring and Student Assistance Initiative (HF 0428).....	175,000
Boys & Girls Clubs of Martin County Education and Mentoring Program (HF 1053).....	125,000
Guide Right Boys Leadership, Education, and Mentorship Program (HF 0729).....	75,000
New Beginnings High School - Innovation Labs (HF 0592)....	516,500
Rolling Readers Space Coast Pandemic Reading Initiative (HF 1617).....	75,000
Think Big for Kids Workforce Initiative (HF 0661).....	400,000

- 87 SPECIAL CATEGORIES  
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

- 88 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS  
FROM GENERAL REVENUE FUND . . . . . 8,700,000

Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

89 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT  
 EDUCATION FOUNDATION MATCHING GRANTS  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 6,000,000

Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 89 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

90 SPECIAL CATEGORIES  
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,021,560

The funds provided for Educator Professional Liability Insurance in Specific Appropriation 90 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

91 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 41,321

92 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 262,168  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 37,602

93 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 12,000,000

Funds provided in Specific Appropriation 93 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,349,076
Florida State University (College of Medicine).....	1,562,563
University of Central Florida.....	2,197,837
University of Florida (College of Medicine).....	1,376,034
University of Florida (Jacksonville).....	1,369,445
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,300,674
University of South Florida/Florida Mental Health Institute.....	1,844,371

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2023.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

94	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,750,000
95	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND . . . . .	26,719,426

From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000

From the funds provided in Specific Appropriation 95 for the Teacher of the Year Program, is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2024, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 95, \$10,000,000 in nonrecurring funds is provided for the Heroes in the Classroom contingent upon HB 5101 or similar legislation becoming a law.

96	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	15,210,204

From the funds in Specific Appropriation 96, nonrecurring funds are provided for the following:

Boys & Girls Clubs Workforce Development Programs (HF 1300).....	1,250,000
Florida Children's Initiative Academic Support and Job Training Program (HF 1680).....	617,500
Florida Debate Initiative, Inc. (HF 1358).....	750,000
Florida Rural Digital Literacy Program (FRDLP) (HF 1839)..	750,000
Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)..	235,463
Lil' Abner Foundation (HF 1345).....	262,500
Maritime Workforce Development Instruction (HF 0749).....	112,500
Mentoring and Student Assistance Initiatives (HF 1861)....	700,000
Muzology (HF 0125).....	250,000
Preparing Florida's Workforce through Agricultural Education (HF 1798).....	625,000
Securing the Continuation of the State Science and Engineering Fair of Florida (HF 1799).....	71,484
School Bond Issuance Database (HF 0301).....	335,112
Special Olympics Florida - Unified Champions Schools (HF	

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2271).....	175,000
STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 1864).....	950,000
YMCA State Alliance/YMCA Reads (HF 1927).....	250,000

From the funds in Specific Appropriation 96, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 96, \$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

97 SPECIAL CATEGORIES  
GRANTS AND AIDS - NEW WORLDS READING  
SCHOLARSHIP PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 4,000,000

The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

98 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 7,180,571

The funds in Specific Appropriation 98 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

98A SPECIAL CATEGORIES  
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
ARTS  
FROM GENERAL REVENUE FUND . . . . . 500,000

The funds in Specific Appropriation 98A are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

99 SPECIAL CATEGORIES  
GRANTS AND AIDS - SEED SCHOOL OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . 11,950,924

The funds in Specific Appropriation 99 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

100 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
ENHANCEMENTS  
FROM GENERAL REVENUE FUND . . . . . 20,787,681

From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
State Science Fair (Recurring Base Appropriations Project)	72,032

From the funds in Specific Appropriation 100, nonrecurring funds are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for the following:

Advancing CTE in Okaloosa County Schools (HF 0659).....	153,600
Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults (HF 1347)..	175,000
Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (HF 0662).....	225,000
After-School All-Stars (HF 0485).....	750,000
All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (HF 0390).....	600,000
ARI/Big Bend Historical and Archaeological Education Project (HF 1534).....	200,000
BLUE Missions REACH Program (HF 1845).....	850,000
Busch Wildlife Sanctuary Environmental Education Center (HF 0077).....	105,000
Citrus High School Construction Academy (HF 0686).....	108,750
Clay County District Schools: Expansion of Elevation Academy (HF 2046).....	106,750
Clay County District Schools: Expansion of Workforce Development (HF 2039).....	135,000
Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550).....	175,000
CrossTown After School Program (HF 2008).....	250,000
Dibia DREAM 'DREAM Academy & STEM Saturdays' (HF 0830)....	375,000
Eau Gallie High School: Buy a Used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (HF 0987)....	100,000
Every Child Has a Dream Program (HF 0222).....	150,000
Expanding Elementary Career and Technical Education (CTE) Opportunities (HF 1258).....	425,000
Expansion of After-School Activities (HF 0799).....	125,000
Florida Caregiving Youth - At Risk Student Services (HF 1967).....	151,175
Growing Beyond Earth STEM Education Program (HF 1931)....	497,500
Guy Harvey Academy of Arts & Science in Manatee County (HF 0778).....	500,000
Guy Harvey Foundation's Get Kids Salty Education Pathway in Bay County (HF 1360).....	1,000,000
Innovation Education Program (HF 0280).....	237,500
Junior Achievement of South Florida Youth Workforce Program (HF 0163).....	252,250
Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (HF 1523).....	75,000
Moffitt Mathematical Oncology HIP Program (HF 1966).....	50,000
National Flight Academy (HF 0439).....	260,750
Operation Love for H.P.C. (Hard Places and Cases) (HF 1232).....	195,500
Overtown Youth Center (HF 0434).....	500,000
Pro-Start Program at Miami Beach Senior High School (HF 1446).....	70,000
Safer, Smarter Schools (HF 1204).....	1,000,000
Safety and Security Equipment (HF 2297).....	1,250,000
Security Funding in Jewish Day Schools (HF 0082).....	3,500,000
Seminole County Public Schools - Health Careers Pipeline Modernization at Seminole High School Academy of Health Careers (HF 0410).....	15,500
South Putnam: Enhancing the Core - Activating Rural Student Career Opportunities (HF 2273).....	920,000
State Academic Tournament (HF 0773).....	125,000
Striving for Excellence Inc. (HF 1242).....	165,000
Student Workforce Development Program (HF 1980).....	65,313
The History of Cuba and the Cuban American Experience - Cuban Studies Institute (HF 1678).....	31,500
The Robotics Lab at Palm Bay Academy Middle School (HF 0083).....	99,559
The Sports and Education Pathway to College (HF 0271)....	150,000
Walton High School - Agriculture Academy (HF 0718).....	250,000
Wayman Academy of the Arts (HF 1958).....	350,000
Weston Music Society In School Music Program and Music Grants (HF 0625).....	12,000
Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 0597).....	1,098,866
Youth Bootcamps for Manufacturing & Public Works (HF 2029)	75,000
Youth Resiliency Program of Southwest Florida (HF 1412)...	175,000

101	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
	FROM GENERAL REVENUE FUND . . . . .	3,196,962

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FROM FEDERAL GRANTS TRUST FUND . . . 2,333,354

From the funds in Specific Appropriation 101, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000

From the funds in Specific Appropriation 101, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

David's Helping Hand (HF 0027).....	127,500
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Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.

102 SPECIAL CATEGORIES	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND . . . . .	57,405,962
FROM ADMINISTRATIVE TRUST FUND . . . . .	5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,280,938
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,677,348

From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.

From the funds in Specific Appropriation 102, \$81,707 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 80 for increases in full-time instructional personnel.

103	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	188,416	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		39,327
104	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	4,328,650	

From the funds in Specific Appropriation 104, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Citrus High School Construction Academy (HF 0686).....	45,500
Clay County District Schools: Expansion of Workforce Development (HF 2039).....	98,650
Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550).....	375,000
Gulf District Schools Athletic Venues (HF 1432).....	1,250,000
Guy Harvey Academy of Arts & Science in Manatee County (HF 0778).....	500,000
KIPP Capacity/Growth Project (HF 1325).....	500,000
Liberty County High School Softball Complex (HF 1689).....	237,500
New Beginnings High School - Innovation Labs (HF 0592)....	87,500
Seminole County Public Schools - Health Careers Pipeline Modernization at Seminole High School Academy of Health Careers (HF 0410).....	984,500
South Putnam: Enhancing the Core - Activating Rural Student Career Opportunities (HF 2273).....	250,000

105	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
	FROM GENERAL REVENUE FUND . . . . .	8,320,125

From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Boys & Girls Clubs of Polk County Kampaign for Kids (HF 0958).....	1,500,000
Busch Wildlife Sanctuary Environmental Education Center (HF 0077).....	145,000
City of Greenacres - Youth Programs (HF 0471).....	475,000
Education Foundation of Sarasota County HUB Facility (HF 1435).....	750,000
Fire Sprinkler Compliance (HF 0716).....	142,000
Florida Caregiving Youth - At Risk Student Services (HF 1967).....	8,125
Florida Mobile Museum of Tolerance (HF 1595).....	1,250,000
Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458).	262,500
Junior Achievement of South Florida Youth Workforce Program (HF 0163).....	22,500
Learning Independence for Tomorrow (LiFT) Campus (HF 1371)	375,000
Livestock Barn Restoration and Replacement (HF 1361).....	250,000
Museum of Science & History - MOSH STEAM MOBILAB (HF 1453)	65,000
Police Athletic League of St. Petersburg Outdoor Learning Environment (HF 1629).....	175,000
Security Funding in Jewish Day Schools (HF 0082).....	1,500,000
Speer YMCA/Pinellas County Schools Partnership Project (HF 0785).....	1,250,000
Wayman Academy of the Arts (HF 1958).....	150,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
 FROM GENERAL REVENUE FUND . . . . . 417,353,458  
 FROM TRUST FUNDS . . . . . 7,373,569  
 TOTAL ALL FUNDS . . . . . 424,727,027

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

106 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
 GRANTS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,999,420  
 107 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 353,962  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,568,846,155  
 108 SPECIAL CATEGORIES  
 DOMESTIC SECURITY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
 FROM TRUST FUNDS . . . . . 2,578,609,508  
 TOTAL ALL FUNDS . . . . . 2,578,609,508

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

109 SPECIAL CATEGORIES  
 CAPITOL TECHNICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 224,624  
 110 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 11,030,852

The funds provided in Specific Appropriation 110 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862  
 Florida Channel Satellite Transponder Operations..... 800,000  
 Florida Channel Statewide Governmental and Cultural  
 Affairs Programming..... 497,522  
 Florida Channel Year Round Coverage..... 3,431,387  
 Florida Public Radio Emergency Network Storm Center..... 166,270  
 Public Radio Stations (recurring base appropriations  
 project)..... 1,300,000  
 Public Television Stations..... 4,444,811

From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 11,255,476  
 TOTAL ALL FUNDS . . . . . 11,255,476

PROGRAM: WORKFORCE EDUCATION

111 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 6,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2022-2023 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2023, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		61,288,749
113	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	15,000,000	

The funds provided in Specific Appropriation 113 shall be used by the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.

114	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	265,926,809	

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$414,238,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	548,646
Baker.....	244,383
Bay.....	2,921,506
Bradford.....	1,025,782
Brevard.....	3,559,973
Broward.....	79,600,602
Charlotte.....	4,080,443
Citrus.....	2,825,257
Clay.....	878,098
Collier.....	12,388,591
Columbia.....	286,770
Miami-Dade.....	82,562,062
DeSoto.....	622,196
Dixie.....	79,937
Escambia.....	5,174,141
Flagler.....	1,019,426
Franklin.....	82,573
Gadsden.....	416,945
Glades.....	85,410
Gulf.....	85,485
Hamilton.....	82,705
Hardee.....	191,726
Hendry.....	924,473
Hernando.....	586,986
Hillsborough.....	45,672,251
Indian River.....	1,101,229
Jackson.....	230,037
Jefferson.....	84,137
Lafayette.....	82,595
Lake.....	6,379,413
Lee.....	10,500,023

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Leon.....	9,007,728
Liberty.....	193,129
Madison.....	82,510
Manatee.....	9,848,828
Marion.....	4,308,501
Martin.....	1,135,207
Monroe.....	623,913
Nassau.....	950,263
Okaloosa.....	2,464,581
Orange.....	32,691,590
Osceola.....	8,206,700
Palm Beach.....	18,107,877
Pasco.....	3,274,819
Pinellas.....	26,567,479
Polk.....	7,768,672
Saint Johns.....	4,134,257
Santa Rosa.....	2,388,893
Sarasota.....	10,453,043
Sumter.....	222,038
Suwannee.....	1,589,424
Taylor.....	1,600,889
Union.....	89,852
Wakulla.....	91,646
Walton.....	1,570,620
Washington.....	2,541,900

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 111, and 114 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 114, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

115	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AID - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND . . . . .	15,000,000

The recurring funds in Specific Appropriation 115 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

116	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	79,734,127
117	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND . . . . .	20,000,000

The recurring funds in Specific Appropriation 117 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	319,921
Bradford.....	671,321
Broward.....	2,014,722
Charlotte.....	605,493
Citrus.....	371,900
Collier.....	1,091,129
Miami-Dade.....	1,742,198
Gadsden.....	623,374
Hillsborough.....	1,180,548
Indian River.....	533,790
Lake.....	565,371
Lee.....	1,288,139
Leon.....	417,557
Manatee.....	602,071
Marion.....	678,858
Okaloosa.....	536,964
Orange.....	613,199
Osceola.....	408,897
Pinellas.....	1,127,656
Polk.....	901,912
Saint Johns.....	878,373
Santa Rosa.....	653,292
Sarasota.....	638,371
Suwannee.....	222,222
Taylor.....	400,710
Walton.....	444,865
Washington.....	467,147

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 125 pursuant to section 1009.8962, Florida Statutes.

118	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	7,000,000

From the funds in Specific Appropriation 118, \$2,000,000 in recurring funds is provided to the Department of Education for reimbursement of workers' compensation insurance premiums pursuant to section 446.54, Florida Statutes.

From the funds in Specific Appropriation 118, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas. Funds shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bay.....	28,349
Bradford.....	14,267
Broward.....	419,887
Charlotte.....	29,746
Citrus.....	48,145
Collier.....	77,276
Miami-Dade.....	262,640
Escambia.....	56,481
Flagler.....	15,208
Gadsden.....	1,956
Hernando.....	1,331
Hillsborough.....	226,141
Indian River.....	9,822
Lake.....	95,385
Lee.....	149,859
Leon.....	48,665
Manatee.....	118,866
Marion.....	62,723
Okaloosa.....	25,622
Orange.....	228,668
Osceola.....	52,949
Pasco.....	27,953
Pinellas.....	157,811
Polk.....	87,892
Saint Johns.....	52,313
Santa Rosa.....	18,772
Sarasota.....	96,164
Suwannee.....	12,362
Taylor.....	17,996
Walton.....	17,446
Washington.....	37,305

From the funds in Specific Appropriation 118, \$2,500,000 in nonrecurring funds is provided for the Adult General Education Performance-Based Incentive Funds Program. Program funds are to be awarded to school districts and Florida College System institutions based upon the most recently available performance data for: the number of adults participating in adult basic education or English language acquisition who then earn a non-degree credential; the number of adults earning high school equivalency, participating in adult high school or an adult education program who then complete a Florida College System program within 150 percent of calendar time. These funds shall be spent on supporting or expanding integrated adult education and training programs; industry credential attainment for students; and instructional and student supports. The Department of Education shall establish program metrics and award amounts, administer the program, and allocate funds.

119	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	964,045

From the funds in Specific Appropriation 119, \$100,000 in recurring funds is provided for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (base appropriations project).

From the funds in Specific Appropriation 119, \$864,045 in nonrecurring funds is provided for the following appropriations projects:

CodeBoxx Technology Academy: A Pathway to a Better Future (HF 2196).....	250,000
Florida Career College - Student Expense Assistance Program (HF 0767).....	200,000
The Bridges Competitive Small Business Initiative (HF 1346).....	175,000
West Technical Education Center Adult Education & Workforce Development Training Program (HF 0756).....	239,045

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	330,390,854	
FROM TRUST FUNDS . . . . .		141,022,876
TOTAL ALL FUNDS . . . . .		471,413,730

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 120 through 126 are provided as grants and aids to support the operation of Florida college System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

120 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND . . . . .	20,000,000	

Funds in Specific Appropriation 120 are provided to colleges for students who earn industry certifications during the 2023-2024 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2024, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2024, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2023, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2022-2023 academic year which were eligible to be included in the funding allocation for the 2022-2023 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2023-2024 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS		
STUDENT SUCCESS INCENTIVE FUNDS		
FROM GENERAL REVENUE FUND . . . . .	30,000,000	

From the funds in Specific Appropriation 122, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	799,850
Broward College.....	2,070,663
College of Central Florida.....	361,533
Chipola College.....	127,222
Daytona State College.....	426,466
Florida SouthWestern State College.....	566,215
Florida State College at Jacksonville.....	582,682
The College of the Florida Keys.....	22,088
Gulf Coast State College.....	145,662
Hillsborough Community College.....	946,923
Indian River State College.....	460,673
Florida Gateway College.....	89,866

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lake-Sumter State College.....	342,909
State College of Florida, Manatee-Sarasota.....	379,436
Miami Dade College.....	2,619,832
North Florida College.....	46,188
Northwest Florida State College.....	170,191
Palm Beach State College.....	987,077
Pasco-Hernando State College.....	605,317
Pensacola State College.....	295,243
Polk State College.....	290,155
Saint Johns River State College.....	237,556
Saint Petersburg College.....	1,216,394
Santa Fe College.....	1,066,135
Seminole State College of Florida.....	983,590
South Florida State College.....	82,165
Tallahassee Community College.....	581,066
Valencia College.....	3,496,903

From the funds in Specific Appropriation 122, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	247,756
Broward College.....	725,865
College of Central Florida.....	245,427
Chipola College.....	80,304
Daytona State College.....	279,788
Florida SouthWestern State College.....	287,994
Florida State College at Jacksonville.....	1,046,594
The College of the Florida Keys.....	31,435
Gulf Coast State College.....	138,806
Hillsborough Community College.....	329,743
Indian River State College.....	331,958
Florida Gateway College.....	127,358
Lake-Sumter State College.....	39,437
State College of Florida, Manatee-Sarasota.....	205,074
Miami Dade College.....	1,542,423
North Florida College.....	48,263
Northwest Florida State College.....	77,157
Palm Beach State College.....	524,016
Pasco-Hernando State College.....	133,558
Pensacola State College.....	153,655
Polk State College.....	197,023
Saint Johns River State College.....	82,086
Saint Petersburg College.....	549,159
Santa Fe College.....	178,981
Seminole State College of Florida.....	735,647
South Florida State College.....	105,298
Tallahassee Community College.....	108,750
Valencia College.....	1,446,445

123 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
PROGRAM FUND	
FROM GENERAL REVENUE FUND . . . . .	1,214,869,197

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$1,485,288,723 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	51,067,914
Broward College.....	104,335,934
College of Central Florida.....	39,396,548
Chipola College.....	14,075,591
Daytona State College.....	56,852,643
Florida SouthWestern State College.....	42,874,944
Florida State College at Jacksonville.....	85,199,803
The College of the Florida Keys.....	9,730,282
Gulf Coast State College.....	26,326,622
Hillsborough Community College.....	81,385,277
Indian River State College.....	57,617,699
Florida Gateway College.....	17,024,189
Lake-Sumter State College.....	23,002,252
State College of Florida, Manatee-Sarasota.....	32,765,258
Miami Dade College.....	194,980,051

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

North Florida College.....	9,483,152
Northwest Florida State College.....	23,254,556
Palm Beach State College.....	76,755,174
Pasco-Hernando State College.....	47,746,264
Pensacola State College.....	41,332,635
Polk State College.....	48,911,313
Saint Johns River State College.....	28,004,371
Saint Petersburg College.....	89,108,861
Santa Fe College.....	50,328,854
Seminole State College of Florida.....	54,658,000
South Florida State College.....	20,872,126
Tallahassee Community College.....	40,431,498
Valencia College.....	113,916,912
State College CDL Consortium (HF 1516).....	3,850,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 123, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 123, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Daytona State College	
Database Security, Protection, and Monitoring System (HF 1874).....	650,000
Hillsborough Community College	
Fin Tech Program (HF 1705).....	250,000
Indian River State College	
Nursing Simulation Laboratory (HF 0864).....	1,100,000
Northwest Florida State College	
Health Sciences & First Responder Support (HF 0814).....	495,000
St. Petersburg College	
Applied Mental Health Certificate (HF 1645).....	193,470
Tallahassee Community College	
North Florida Innovation Labs, Lab Equipment and Furnishings (HF 2329).....	750,000

Prior to the disbursement of funds in Specific Appropriations 8 and 123, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 123, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

individual programs or projects within the Florida college by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

124 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

The funds provided in Specific Appropriation 124 shall be used by the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.

125 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 59,000,000

Funds provided in Specific Appropriation 125 shall be allocated as follows:

Eastern Florida State College.....	1,361,076
Broward College.....	1,664,598
College of Central Florida.....	814,514
Chipola College.....	494,178
Daytona State College.....	2,454,251
Florida SouthWestern State College.....	1,601,835
Florida State College at Jacksonville.....	2,154,031
The College of the Florida Keys.....	748,137
Gulf Coast State College.....	1,777,524
Hillsborough Community College.....	714,831
Indian River State College.....	1,713,555
Florida Gateway College.....	1,501,485
Lake-Sumter State College.....	764,607
State College of Florida, Manatee-Sarasota.....	1,862,607
Miami Dade College.....	2,299,040
North Florida College.....	1,610,425
Northwest Florida State College.....	666,964
Palm Beach State College.....	1,576,533
Pasco-Hernando State College.....	1,722,262
Pensacola State College.....	1,053,760
Polk State College.....	1,348,353
St. Johns River State College.....	959,639
St. Petersburg College.....	2,073,253
Santa Fe College.....	1,446,897
Seminole State College of Florida.....	1,538,643
South Florida State College.....	1,471,106
Tallahassee Community College.....	924,068
Valencia College.....	1,681,828
Linking Industry to Nursing Education Fund.....	19,000,000

From the funds in Specific Appropriation 125, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes.

From the funds in Specific Appropriation 125, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes.

126 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 ACADEMIC LIBRARY NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 11,078,169

From the funds in Specific Appropriation 126 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 126, \$241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 126, \$75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 126, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 126, \$100,000 in nonrecurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds in Specific Appropriation 126, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	983,182
TOTAL:	PROGRAM: FLORIDA COLLEGES	
	FROM GENERAL REVENUE FUND . . . . .	1,355,930,548
	TOTAL ALL FUNDS . . . . .	1,355,930,548

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.

Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 54,827,146

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

128	SALARIES AND BENEFITS	POSITIONS	940.00	
	FROM GENERAL REVENUE FUND		25,297,432	
	FROM ADMINISTRATIVE TRUST FUND			8,081,047
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			5,876,687
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			3,337,701
	FROM FEDERAL GRANTS TRUST FUND			16,341,647
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			3,076,362
	FROM STUDENT LOAN OPERATING TRUST FUND			7,809,132
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			83,929
	FROM OPERATING TRUST FUND			330,562
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			449,953
	FROM WORKING CAPITAL TRUST FUND			6,323,498
129	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		257,794	
	FROM ADMINISTRATIVE TRUST FUND			149,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			100,109
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			44,160
	FROM FEDERAL GRANTS TRUST FUND			473,937
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			235,298
	FROM STUDENT LOAN OPERATING TRUST FUND			26,507
	FROM OPERATING TRUST FUND			5,311
	FROM WORKING CAPITAL TRUST FUND			61,251
130	EXPENSES			
	FROM GENERAL REVENUE FUND		4,357,170	
	FROM ADMINISTRATIVE TRUST FUND			1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND			133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			898,664
	FROM FEDERAL GRANTS TRUST FUND			1,888,663
	FROM GRANTS AND DONATIONS TRUST FUND			48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			514,776
	FROM STUDENT LOAN OPERATING TRUST FUND			800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			26,050
	FROM OPERATING TRUST FUND			295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			135,350
	FROM WORKING CAPITAL TRUST FUND			706,077

From the funds provided in Specific Appropriation 130, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2023-2024 fiscal year.

From the funds provided in Specific Appropriation 130, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

131	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		45,970	
	FROM ADMINISTRATIVE TRUST FUND			144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			7,440

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,150
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921
132	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND . . . . .	70,948,875	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		13,783,900
133	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	404,792	
134	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	18,765,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		488,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		14,009,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		19,893
	FROM OPERATING TRUST FUND . . . . .		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		4,242,250
	FROM WORKING CAPITAL TRUST FUND . . . . .		943,604

From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds provided in Specific Appropriation 134, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	104,282	35,079 32,310 7,474 79,291 13,106 26,382 418 1,154 1,735 27,045
138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	112,421	21,174 17,605 11,506 72,548 9,032 43,549 299 2,828 1,762 26,087
139	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	5,727,501	1,773,898 1,211,344 349,126 3,800,302 352,149 1,249,435 30,197 96,979 71,695 1,273,534
140	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	5,147,579	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . . . .		10,293
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		5,265
FROM FEDERAL GRANTS TRUST FUND . . . . .		28,264
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		822,208
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		42,045
FROM WORKING CAPITAL TRUST FUND . . . . .		4,384,980
TOTAL: STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	131,169,415	
FROM TRUST FUNDS . . . . .		158,271,375
TOTAL POSITIONS . . . . .	940.00	
TOTAL ALL FUNDS . . . . .		289,440,790

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 141 through 157 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

141 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	20,576,930
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Funds in Specific Appropriation 141 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

142 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NURSING EDUCATION FROM GENERAL REVENUE FUND . . . . .	46,000,000
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Funds provided in Specific Appropriation 142 shall be allocated as follows:

University of Florida.....	3,611,972
Florida State University.....	2,126,894
Florida A&M University.....	1,048,787
University of South Florida.....	6,776,424
Florida Atlantic University.....	4,073,283
University of West Florida.....	4,865,133
University of Central Florida.....	7,636,646
Florida International University.....	4,276,371
University of North Florida.....	3,309,164
Florida Gulf Coast University.....	2,275,326
Linking Industry to Nursing Education Fund.....	6,000,000

From the funds provided in Specific Appropriation 142, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 142, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

143	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,359,605,414	
	FROM PHOSPHATE RESEARCH TRUST FUND .		5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2023-2024 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 143 through 152 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 143 through 152 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 143 from the General Revenue Fund, \$3,012,489,928 is allocated as follows:

University of Florida.....	494,766,442
Florida State University.....	421,320,486
Florida A&M University.....	100,495,318
University of South Florida.....	266,966,804
University of South Florida, St. Petersburg.....	31,906,477
University of South Florida, Sarasota/Manatee.....	19,031,911
Florida Atlantic University.....	159,032,161
University of West Florida.....	73,909,944
University of Central Florida.....	278,986,889
Florida International University.....	250,567,098
University of North Florida.....	100,054,573
Florida Gulf Coast University.....	91,638,810
New College of Florida.....	42,709,363
Florida Polytechnic University.....	36,973,353
State University Performance Based Incentives.....	560,000,000
State University Performance Based Recruitment and Retention Incentive.....	50,000,000
Johnson Matching Grant.....	345,000
Incentives for Programs of Strategic Emphasis.....	31,285,298
Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology (HF 1929).....	2,500,000

Funds provided in Specific Appropriation 143, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida	
Office of Economic Development.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 143, \$7,640,050 in nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida State University	
Boys and Girls State (HF 1820).....	100,000
College of Law- Election Law Program (HF 1944).....	500,000
Florida State University - Institute for Pediatric Rare Diseases (HF 2133).....	500,000
University of Central Florida	
Individualized Readability Research Pilot Project (HF 0354).....	500,000
Institute for Risk Management and Insurance Education (HF 1886).....	5,840,050
University of West Florida	
Undergraduate Civil Engineering Program (HF 0825).....	700,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143, \$50,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State University System Performance-Based Recruitment and Retention Incentive. The Board of Governors shall award funds based on, inclusive of state funding sources, the percentage of employees with administrative duties as a percentage of all state funded, non-OPS employees. The Board of Governors shall apply additional weight to those institutions it has identified with the greatest academic liberty and civil discourse when determining award allocations. Funds may only be used to recruit or retain instructional personnel.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund and \$10,000 in nonrecurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 143, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 143, \$31,285,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math and two in the Critical Workforce Gap Analysis category identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds provided in Specific Appropriation 143, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds in Specific Appropriation 143, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds provided from the General Revenue Fund in Specific Appropriation 143, \$10,000,000 in recurring funds and \$5,000,000 in nonrecurring funds is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, \$5,000,000 shall be used to provide scholarships to students.

144	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND . . . . .	13,521,847

From the funds in Specific Appropriation 144 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 144, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 144, \$100,000 in nonrecurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds in Specific Appropriation 144, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Administrative costs shall not exceed five percent.

145 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND  
 MECHANICAL UNIVERSITY AND FLORIDA STATE  
 UNIVERSITY COLLEGE OF ENGINEERING  
 FROM GENERAL REVENUE FUND . . . . . 21,256,475

146 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 172,604,254

From the funds in Specific Appropriation 146, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 146, \$996,325 in nonrecurring funds is appropriated for UF/IFAS Horse Teaching Unit (HF 0130).

147 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 84,828,662

From the funds in Specific Appropriation 147, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

148 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . 115,546,162

From the funds in Specific Appropriation 148, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida College of Medicine National Excellence Initiatives (HF 1794).....	5,000,000
University of Florida Health - Alzheimer's and Dementia Research (HF 1391).....	1,750,000

149 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
 MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 35,359,083

150 AID TO LOCAL GOVERNMENTS  
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 32,064,672

From the funds in Specific Appropriation 150, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 150, \$250,000 in nonrecurring funds is provided for the University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 1582).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

151 AID TO LOCAL GOVERNMENTS  
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 33,153,594

From the funds in Specific Appropriation 151, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

152 AID TO LOCAL GOVERNMENTS  
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 19,247,039

From the funds in Specific Appropriation 152, \$2,500,000 in nonrecurring funds is provided for the Florida Atlantic University - Establishing a Doctor of Dental Medicine Program (HF 1590).

153 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT FINANCIAL  
 ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 153 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 153 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

154 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 COMPREHENSIVE TRANSITION PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 8,984,565

From the funds provided in Specific Appropriation 154, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

155 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
 MACHINE COGNITION  
 FROM GENERAL REVENUE FUND . . . . . 4,526,684

The funds in Specific Appropriation 155 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

From the funds provided in Specific Appropriation 155, \$487,500 in nonrecurring funds is provided for Institute for Human and Machine Cognition (IHMC) HVAC Replacement (HF 0365).

156 SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM GENERAL REVENUE FUND . . . . . 10,500,000

From the funds provided in Specific Appropriation 156, \$10,000,000 in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds provided in Specific Appropriation 156, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,927,814	
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		3,069
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND . . . . .	3,005,843,573	
	FROM TRUST FUNDS . . . . .		5,237,977
	TOTAL ALL FUNDS . . . . .		3,011,081,550

BOARD OF GOVERNORS

	APPROVED SALARY RATE	6,057,261	
158	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND . . . . .	7,264,059	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		888,673
159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,371	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		18,948
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		6,315
160	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		12,000
161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		5,950
162	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	784,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,000
163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,304	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

164	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,901	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		9,079
165	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES IN POST-SECONDARY EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	425,000	
	The nonrecurring funds in Specific Appropriation 165 are provided for Take Stock in College (HF 0363).		
166	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	361,633	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	9,671,935	
	FROM TRUST FUNDS . . . . .		1,158,764
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		10,830,699
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	19,084,397,767	
	FROM TRUST FUNDS . . . . .		6,279,458,380
	TOTAL POSITIONS . . . . .	2,280.75	
	TOTAL ALL FUNDS . . . . .		25,363,856,147
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	581,732,876	
	FROM TRUST FUNDS . . . . .		936,737,681
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	13,504,707,194	
	FROM TRUST FUNDS . . . . .		4,523,017,835
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	1,355,930,548	
	FROM TRUST FUNDS . . . . .		273,857,996
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,005,843,573	
	FROM TRUST FUNDS . . . . .		704,805,845
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND . . . . .	636,183,576	
	FROM TRUST FUNDS . . . . .		2,997,182,760
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND . . . . .	19,084,397,767	
	FROM TRUST FUNDS . . . . .		9,435,602,117
	TOTAL POSITIONS . . . . .	2,280.75	
	TOTAL ALL FUNDS . . . . .		28,519,999,884
	TOTAL APPROVED SALARY RATE . . . . .	118,702,122	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,896,707		
167	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM GENERAL REVENUE FUND . . . . .		3,452,803	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17,592,916
168	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		494,025	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,101,077
169	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		302,216	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,575,392
170	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			226,539
171	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		108,789	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,832,799
172	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		17,288	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			108,173
173	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		18,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			193,232
174	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		18,643	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			69,231
175	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,399,977
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .		4,412,110	
	FROM TRUST FUNDS . . . . .			29,099,336
	TOTAL POSITIONS . . . . .	261.00		
	TOTAL ALL FUNDS . . . . .			33,511,446

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 176 through 181, \$9,947,378 from the General Revenue Fund and \$24,707,662 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program, contingent upon HB 121 or similar legislation becoming law.

SECTION 3 - HUMAN SERVICES

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	77,438,095	
	FROM MEDICAL CARE TRUST FUND . . . . .		194,208,292

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,217,462	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,037,387
	FROM MEDICAL CARE TRUST FUND . . . . .		3,075,079

178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	5,955,219	
	FROM MEDICAL CARE TRUST FUND . . . . .		14,900,303

179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,306,195	
	FROM MEDICAL CARE TRUST FUND . . . . .		18,280,522

Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.71 per member per month.

180	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	15,022,427	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,470,287
	FROM MEDICAL CARE TRUST FUND . . . . .		37,303,693

181	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	45,803,269	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,243,544
	FROM MEDICAL CARE TRUST FUND . . . . .		114,148,767

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	152,742,667	
	FROM TRUST FUNDS . . . . .		424,667,874
	TOTAL ALL FUNDS . . . . .		577,410,541

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 32,467,686

182	SALARIES AND BENEFITS	POSITIONS	614.00
	FROM GENERAL REVENUE FUND . . . . .		3,096,902
	FROM MEDICAL CARE TRUST FUND . . . . .		44,448,344

183	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	141,475	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,407,037

184	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	909,865	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,656,120

SECTION 3 - HUMAN SERVICES

185	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		221,266
186	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
187	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	38,459	
	FROM MEDICAL CARE TRUST FUND . . . . .		38,459
188	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,278,078	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,070,535
	FROM MEDICAL CARE TRUST FUND . . . . .		75,527,432

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted legal counsel and actuarial services for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2023-2024.

189A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - INDEPENDENT VERIFICATION AND		
	VALIDATION		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,415,933

Funds in Specific Appropriation 189A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration.

190	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION		
	PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,000,000

From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state



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program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

191	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM MEDICAL CARE TRUST FUND . . . .		163,025,453

Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Funding shall be held in reserve and is contingent on (1) PCB APC 23-02 becoming law, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 189A, and (3) the procurement of Independent Verification and Validation Services by the Department of Management Services for this project. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds provided in Specific Appropriation 191, \$9,746,661 is provided to the Agency for Health Care Administration to competitively procure information technology staff augmentation and project support services, pursuant to section 287.0591, Florida Statutes, to assist the department with the project management, development, and implementation of the Florida Health Care Connection (FX) project. No funds are provided for Contract Number MED191, by and between the Agency for Healthcare Administration and The North Highland Company. No funds are provided for RFQ 015-21/22 Purchase Order C074BA, by and between the Agency for Health Care Administration and NTT Data. The agency shall follow the competitive solicitation processes authorized in section 287.057, Florida Statutes, for any procurement for new commodities or contracted services in excess of the threshold amount provided for Category Five in section 287.017, Florida Statutes.

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,172,571	
	FROM MEDICAL CARE TRUST FUND . . . . .		53,677,531
193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	164,721	
	FROM MEDICAL CARE TRUST FUND . . . . .		210,141
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	72,648	
	FROM MEDICAL CARE TRUST FUND . . . . .		155,734

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	44,917,831	
FROM TRUST FUNDS . . . . .		375,567,091
TOTAL POSITIONS . . . . .	614.00	
TOTAL ALL FUNDS . . . . .		420,484,922

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority subject to the notice, review, and objection procedure of section 216.177, Florida Statutes. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds

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from the Grants and Donations Trust Fund and the Medical Care Trust to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	17,280	
	FROM MEDICAL CARE TRUST FUND . . . . .		25,365
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		751
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	523,298,484	
	FROM MEDICAL CARE TRUST FUND . . . . .		780,676,322
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		30,155
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND . . . . .	30,028	
	FROM MEDICAL CARE TRUST FUND . . . . .		44,078
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		336
200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 200, the recurring sums of \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

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201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,574,223	
	FROM MEDICAL CARE TRUST FUND . . . . .		37,540,839
202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	52,254,185	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		78,203,600
	FROM MEDICAL CARE TRUST FUND . . . . .		191,501,212

From the funds in Specific Appropriation 202, \$51,581,960 from the General Revenue Fund, \$40,520,000 from the Grants and Donations Trust Fund, and \$135,198,040 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program, the Slots for Doctors Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$30,000,000 shall be used to fund the Slots for Doctors Program in accordance with section 409.906(6), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes. The physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit for the purposes of the Slots for Doctors and Graduate Medical Education Startup Bonus Programs are as follows: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$5,915,920 from the Grants and Donations Trust Fund and \$8,684,080 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. Of these funds \$3,600,000 are provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2022. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of November 1, 2022. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$26,743,200 from the Grants and Donations Trust Fund and \$39,256,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2022-2023 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these

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funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$3,241,600 from the Grants and Donations Trust Fund and \$4,758,400 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,782,880 from the Grants and Donations Trust Fund and \$2,617,120 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$672,225 in nonrecurring funds from the General Revenue Fund and \$986,771 in nonrecurring funds from the Medical Care Trust Fund are provided for Citrus Health Network's Graduate Medical Education Psychiatry residents and fellows (HF 0832).

203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	232,760,780	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,058,190
	FROM MEDICAL CARE TRUST FUND . . . . .		497,319,634
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,683,918

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

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From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriations 203 and 209, \$2,528,248 from the General Revenue Fund and \$3,839,332 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

- Base Rate - \$3,839.89
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Outlier Threshold - \$60,000
- Free Standing Rehabilitation Provider Adjustor - 2.749
- Rural Provider Adjustor - 2.347
- Long Term Acute Care (LTAC) Provider Adjustor - 2.061
- High Medicaid Provider Adjustor - 2.310
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

204	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND . . . . .	6,545,351
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	113,653,877
	FROM MEDICAL CARE TRUST FUND . . . . .	244,984,114

From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$113,653,877 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match

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required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	1,757,546	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,579,932
206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,272,453	
	FROM MEDICAL CARE TRUST FUND . . . . .		98,579,592
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,672,794

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$243.21
- Hospital Outpatient Base Rate - \$397.56
- Rural Hospital Provider Adjustor - 1.5428
- High Medicaid Provider Adjustor - 2.1258
- Documentation and Coding Adjustment - 0%

207	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	159,497,153	
	FROM HEALTH CARE TRUST FUND . . . . .		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,743,862
	FROM MEDICAL CARE TRUST FUND . . . . .		311,990,524
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		9,620,353

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

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From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$587,167 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207 and 221, \$18,946,766 from the Grants and Donations Trust Fund and \$27,812,282 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,125,948 from the Medical Care Trust Fund being provided in Specific Appropriation 387.

From the funds in Specific Appropriations 207 and 210, \$30,855,445 from the General Revenue Fund and \$45,293,235 from the Medical Care Trust Fund are provided to increase reimbursement rates for pediatric physicians to amounts greater than Medicare reimbursement rates, as designated by the Medicaid Managed Assistance Physician Incentive Program agreement. Payments under this section of proviso shall only be made for the portion of reimbursements greater than the Medicare rate.

From the funds in Specific Appropriations 207 and 210, \$3,911,742 from the General Revenue Fund and \$5,742,112 from the Medical Care Trust Fund are provided to increase reimbursement rates to Durable Medical Equipment providers by 5 percent over the current Medicaid fee schedule.

From the funds in Specific Appropriations 207 and 210, \$2,191,345 from the General Revenue Fund and \$3,216,713 from the Medical Care Trust Fund are provided for a Medicaid Pediatric Behavioral Health provider rate increase.

208	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,847,219	
	FROM MEDICAL CARE TRUST FUND . . . . .		91,078,064
209	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,564,181	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,824
	FROM MEDICAL CARE TRUST FUND . . . . .		102,008,732
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,506,702



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210	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	5,080,518,713	
	FROM HEALTH CARE TRUST FUND . . . . .		267,137,563
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		304,390,503
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,085,318,098
	FROM MEDICAL CARE TRUST FUND . . . . .		9,239,319,656
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		768,190,164
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		16,756,647

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriations 210, 211, and 221, the Agency for Health Care Administration may add continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit, subject to utilization controls, for all enrollees under Medicaid fee-for-service (FFS) and Statewide Medicaid Managed Care (SMMC) programs.

From the funds in Specific Appropriation 210, \$1,000,000 from the General Revenue Fund and \$1,467,917 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

211	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	54,476,582	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		260,344,304
	FROM MEDICAL CARE TRUST FUND . . . . .		54,491,991
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,600,027

212	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	827,372,329	

213	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	176,856	
	FROM MEDICAL CARE TRUST FUND . . . . .		279,914

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all

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children admitted to the program.

214	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	881,197,825	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,458,818,304
215	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,886,947

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	8,008,834,757	
	FROM TRUST FUNDS . . . . .		17,311,641,081
	TOTAL ALL FUNDS . . . . .		25,320,475,838

MEDICAID LONG TERM CARE

216	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,255,493	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,842,959
217	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	180,890	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,952,347,777

From the funds in Specific Appropriation 217, the Agency shall implement an Integrated Plan for Persons with Developmental Disabilities Pilot Program contingent upon the passage of House Bill 831 or similar legislation. The Agency is authorized to enroll up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. Upon selection of a single qualified long-term care plan, the Agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.908, Florida Statutes. The blended rate shall be used as the basis for reimbursement to a single qualified long-term care plan to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The Agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes to implement the pilot program.

218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		77,124,926

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

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219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	154,358,748	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,487,867
	FROM MEDICAL CARE TRUST FUND . . . . .		262,532,001

From the funds in Specific Appropriation 219, \$24,487,867 from the Grants and Donations Trust Fund and \$35,946,158 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$10,937,329 from the General Revenue Fund and \$16,425,874 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

220	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	23,268,276	
	FROM HEALTH CARE TRUST FUND . . . . .		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,921,212
	FROM MEDICAL CARE TRUST FUND . . . . .		102,635,234

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, \$437,180,205 from the Grants and Donations Trust Fund and \$641,744,289 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207, 220, and 221, \$38,699,826 from the General Revenue Fund and \$56,822,005 from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality incentive payment component of the Medicaid rates from 6 percent of non-property funds to 9 percent of non-property funds. The Agency for Health Care Administration shall seek a state plan

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amendment to implement this program and add the following quality measures: number of hospitalizations per 1000 long-stay resident days; percentage of long-stay residents who received an antianxiety of hypnotic medication; and the percent of Registered Nurse (RN) staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures.

221	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,681,934,070	
	FROM HEALTH CARE TRUST FUND . . . . .		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		426,290,236
	FROM MEDICAL CARE TRUST FUND . . . . .		3,553,146,711
222	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		3,111,281
223	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	81,978,137	
	FROM MEDICAL CARE TRUST FUND . . . . .		120,337,109

Any organization who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other organization meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall annually submit a Program of All-Inclusive Care for the Elderly (PACE) report on all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 30, 2023.

From the funds in Specific Appropriation 223, \$2,867,094 from the General Revenue Fund and \$4,208,656 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia counties, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2023.

From the funds in Specific Appropriation 223, \$2,867,094 from the General Revenue Fund and \$4,208,656 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa counties, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2023.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	1,942,975,614	
FROM TRUST FUNDS . . . . .		6,878,607,188
TOTAL ALL FUNDS . . . . .		8,821,582,802

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	32,700,175	
224	SALARIES AND BENEFITS	POSITIONS	655.50
	FROM HEALTH CARE TRUST FUND . . . . .		46,737,671

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225	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . .		1,957,913
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . .		78,501
226	EXPENSES		
	FROM HEALTH CARE TRUST FUND . . . .		7,167,588
227	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . .		246,264
228	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM HEALTH CARE TRUST FUND . . . .		8,103,859
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . .		5,924,096

From the funds in Specific Appropriation 228, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024 for Fiscal Year 2023-2024 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 228, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

229	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . .		806,629
230	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . .		332,060
231	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND . . . .		140,269
232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND . . . .		208,175
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM TRUST FUNDS . . . . .		71,703,025
	TOTAL POSITIONS . . . . .	655.50	
	TOTAL ALL FUNDS . . . . .		72,703,025
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	10,154,882,979	
	FROM TRUST FUNDS . . . . .		25,091,285,595
	TOTAL POSITIONS . . . . .	1,530.50	
	TOTAL ALL FUNDS . . . . .		35,246,168,574
	TOTAL APPROVED SALARY RATE . . . .	80,064,568	

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AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 22,824,907

233	SALARIES AND BENEFITS	POSITIONS	488.00	
	FROM GENERAL REVENUE FUND		18,890,963	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			12,253,038
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			1,993,395
234	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,803,652	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,512,411
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			176,557
235	EXPENSES			
	FROM GENERAL REVENUE FUND		2,159,742	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,369,213
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			193,061
236	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,060	
237	SPECIAL CATEGORIES			
	GRANT AND AID INDIVIDUAL AND FAMILY			
	SUPPORTS			
	FROM GENERAL REVENUE FUND		3,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			10,106,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

238	SPECIAL CATEGORIES			
	ROOM AND BOARD PAYMENTS FOR			
	DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND		2,639,201	
239	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DENTAL SERVICES FOR THE			
	DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND		11,500,000	

Funds provided in Specific Appropriation 239 are provided to the agency to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled.

240	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,300,362	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,364,297
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			32,018
240A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,506,000	

From the funds in Specific Appropriation 240A, the following projects are funded nonrecurring from the General Revenue Fund:

ARC of the Treasure Coast - WAIBLE Program (HF 0115).....	187,500
ADE INC - Culinary Academy and Senior Program (HF 1079)...	400,000

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Alpert Jewish Family Service Mental Health Services for Persons with Disabilities (HF 0370).....	250,000
Arc Jacksonville Career Paths and Life Skills (HF 0948)...	150,000
ASC Disability Theatre Enrichment for Neurodiverse Individuals (HF 1870).....	175,000
Capstone Adaptive Learning and Therapy Centers (HF 0039)..	250,000
Challenge Enterprises of North Florida - Club Challenge (HF 1968).....	125,000
Devereux Center - Funding to Support Services For Dual Diagnosis (HF 0379).....	250,000
Easterseals Better Together (HF 1031).....	3,500,000
Independence Landing Workforce Development for Persons with Disabilities (HF 1538).....	475,000
JAFCO Children's Ability Center (HF 0282).....	425,000
Our Pride Academy (HF 0478).....	600,000
Quantum Leap Farm - Equine Assisted Therapy (HF 1156)....	118,500
Thrive Academy (HF 2178).....	1,500,000
Ridge Area Arc Lab For Living (HF 1842).....	50,000
Village of Key Biscayne - Special Needs Program Support (HF 0051).....	50,000

241 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND . . . . .	790,831,451
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND . . . . .	1,160,877,024

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 241, \$32,262,996 from the General Revenue Fund and \$47,359,404 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list. Of these funds, the Agency is authorized to transfer funds from this Specific Appropriation to the Agency for Health Care Administration to allow up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services to voluntarily participate in the Integrated Plan for Persons with Developmental Disabilities Pilot Program in Miami-Dade County contingent upon the passage of House Bill 831 or similar legislation becoming law.

242 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	381,350

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243	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	86,390	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		71,063
243A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	9,116,000	

From the funds in Specific Appropriation 243A, the following projects are funded nonrecurring from the General Revenue Fund:

Arc of Palm Beach County - Hurricane Hardening (HF 0247)..	277,500
Arc of Putnam - Adult Day Training and Pool Facility Renovation and Expansion (HF 2265).....	1,500,000
ARC of the Treasure Coast - WAIBLE Program (HF 0115).....	187,500
Chabad of Kendall and Pinecrest Fortification and Expansion (HF 0562).....	1,050,000
Els for Autism - Specialized Autism Recreation Complex and Hurricane Shelter (HF 0615).....	500,000
HabCenter Boca Raton - HabCenter Programs in Education, Art and Recreation (HF 0502).....	175,000
MacTown Adult Innovation Center (HF 1375).....	650,000
New Home For Promise - Treasures Thrift Shoppe (HF 1170)..	125,000
Ridge Area Arc Lab For Living (HF 1842).....	50,000
Sunrise Community - Shelter-In-Place for Individuals with Developmental Disabilities (HF 1307).....	201,000
Thrive Academy (HF 2178).....	3,500,000
Transitions Life Center - A Special Place for Special Needs (HF 0154).....	900,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	852,804,171	
FROM TRUST FUNDS . . . . .		1,191,948,848
TOTAL POSITIONS . . . . .	488.00	
TOTAL ALL FUNDS . . . . .		2,044,753,019

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 13,072,218

244	SALARIES AND BENEFITS	POSITIONS	204.50
	FROM GENERAL REVENUE FUND . . . . .		11,422,320
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,988,210
245	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	953,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		889,585
246	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,548,516	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,067,752
247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	23,974	
248	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	19,059	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		528
249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,593,703	



SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 2,003,226

250 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,988,073  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 1,043,094

From the funds in Specific Appropriation 250, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

251 SPECIAL CATEGORIES  
 AGENCY FOR PERSONS WITH DISABILITIES -  
 ICONNECT  
 FROM GENERAL REVENUE FUND . . . . . 1,192,178  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 2,528,335

From the funds in Specific Appropriation 251, the nonrecurring sum of \$408,744 from the General Revenue Fund and \$869,901 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.

252 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 175,782

253 SPECIAL CATEGORIES  
 HOME AND COMMUNITY SERVICES ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 4,304,221  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 4,295,093

254 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 34,868  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 40,184

255 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM GENERAL REVENUE FUND . . . . . 68,149  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 274,234

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . 24,324,093  
 FROM TRUST FUNDS . . . . . 20,130,241  
  
 TOTAL POSITIONS . . . . . 204.50  
 TOTAL ALL FUNDS . . . . . 44,454,334

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 64,724,330

256 SALARIES AND BENEFITS POSITIONS 1,522.00  
 FROM GENERAL REVENUE FUND . . . . . 33,032,810  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 48,617,510

257 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 830,418

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,238,972
258	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,258,512	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,433,763
259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	315,452	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		367,469
260	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,110,220
261	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	12,095,000	
262	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	104,673	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		230,257
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,310,590	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,888,622
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		33,480
264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,823,517	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,045,252
265	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		36,978
266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,250,985	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,696,069
267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	213,840	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		366,548
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	57,386,247	
	FROM TRUST FUNDS . . . . .		66,065,140
	TOTAL POSITIONS . . . . .	1,522.00	
	TOTAL ALL FUNDS . . . . .		123,451,387

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DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	20,054,483	
268	SALARIES AND BENEFITS	POSITIONS	501.50
	FROM GENERAL REVENUE FUND . . . . .		29,906,828
269	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		292,851
270	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		973,190
271	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		622,623
272	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		456,200
274	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .		144,302
275	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,401,317
276	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		350,122
277	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .		534,180
<p>From the funds in Specific Appropriation 277, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.</p>			
278	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		1,160,672
279	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		18,751
280	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		111,843
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .		35,972,879
	TOTAL POSITIONS . . . . .	501.50	
	TOTAL ALL FUNDS . . . . .		35,972,879
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .		970,487,390
	FROM TRUST FUNDS . . . . .		1,278,144,229
	TOTAL POSITIONS . . . . .	2,716.00	
	TOTAL ALL FUNDS . . . . .		2,248,631,619
	TOTAL APPROVED SALARY RATE . . . . .	120,675,938	

SECTION 3 - HUMAN SERVICES

CHILDREN AND FAMILIES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	46,886,925	
281	SALARIES AND BENEFITS	POSITIONS	728.25
	FROM GENERAL REVENUE FUND . . . . .		42,058,727
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,697,351
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,105,401
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,553,881
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,130
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		702,412
282	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	334,388	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		58,470
	FROM FEDERAL GRANTS TRUST FUND . . . . .		68,621
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,272
283	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,325,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND . . . . .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		46,704
284	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
285	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	4,708,822	
286	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
287	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	637,107	
288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		265,878
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,820
	FROM WELFARE TRANSITION TRUST FUND . . . . .		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		473
289	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	138,626	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		277,326
290	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
291	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912

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292	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	138,509	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND . . . . .		495
293	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,163,960	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,362,198
	FROM OPIOID SETTLEMENT TRUST FUND . . . . .		7,905
	FROM FEDERAL GRANTS TRUST FUND . . . . .		365,628
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	58,578,678	
	FROM TRUST FUNDS . . . . .		28,231,962
	TOTAL POSITIONS . . . . .	728.25	
	TOTAL ALL FUNDS . . . . .		86,810,640

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 14,101,041

294	SALARIES AND BENEFITS	POSITIONS	233.00	
	FROM GENERAL REVENUE FUND . . . . .		6,882,624	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,249,762
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,510,957
	FROM WELFARE TRANSITION TRUST FUND . . . . .			259,223
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			192,761
295	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	139,252		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			223,852
	FROM FEDERAL GRANTS TRUST FUND . . . . .			139,836
296	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,461,024		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			223,046
	FROM FEDERAL GRANTS TRUST FUND . . . . .			945,059
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			5,218
297	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	40,599		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,299
298	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	4,307,836		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			121,409
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .			1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . . . .			577,930
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			71,808
299	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	383		
300	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN)			
	INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .	14,628,109		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,184,879
	FROM WELFARE TRANSITION TRUST FUND . . . . .			303,259

Funds in Specific Appropriation 300 are provided to the Department of Children and Families for: (1) the modular replacement of the Florida

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Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and (2) for the modernization of the supporting enterprise architecture pursuant to section 282.206, Florida Statutes. The department may not begin development for new modules until the infrastructure, intake and investigation modules, and the CCWIS platform started in Fiscal Year 2022-2023 have been fully deployed. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The budget amendments shall include copies of current and pending contracts.

From the funds provided in Specific Appropriation 300, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall provide monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

301 SPECIAL CATEGORIES

FLORIDA ONLINE RECIPIENTS INTEGRATED DATA		
ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
FROM GENERAL REVENUE FUND . . . . .	5,929,592	
FROM FEDERAL GRANTS TRUST FUND . . . . .		20,674,620
FROM WELFARE TRANSITION TRUST FUND . . . . .		282
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		325,000

Funds in Specific Appropriation 301 are provided to the Department of Children and Families to modernize the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system pursuant to section 282.206, Florida Statutes. The department may not begin development for new modules until the infrastructure, worker portal, and customer portal modules started in Fiscal Year 2022-2023 have been fully deployed. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The budget amendments shall include copies of current and pending contracts.

From the funds provided in Specific Appropriation 301, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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302	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	49,403	
303	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		10,087,354
304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	15,012	
305	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	8,214,056	2,030,245 8,687,642 208,908 1,884 12,782
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	42,667,890	68,520,922
	TOTAL POSITIONS . . . . .	233.00	
	TOTAL ALL FUNDS . . . . .		111,188,812

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 192,891,153

306	SALARIES AND BENEFITS POSITIONS 3,890.00 FROM GENERAL REVENUE FUND . . . . . FROM DOMESTIC VIOLENCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	146,952,540	366,062 35,359,705 74,209,523 29,983,577
307	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	5,120,573	5,458,057 31,687 2,666,241 920,173
308	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CHILD WELFARE TRAINING TRUST FUND . . . . . FROM DOMESTIC VIOLENCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	20,004,451	2,272 8,342 58,436 6,065,352 12,265,254 4,590,604
309	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	55,003	9,834 40,244 11,176

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311	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILLD WELFARE SERVICES FROM GENERAL REVENUE FUND . . . . .	3,054,312	
312	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	1,987,544	
313	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,009,755	
314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD WELFARE TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	4,075,179	2,797 2,465,700 2,049,300 950,225
315	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,848,050	

From the funds provided in Specific Appropriation 315, the following projects are funded nonrecurring from the General Revenue Fund:

4KIDS of South Florida - Hope 4 Healing Project (HF 0248).	625,000
A Kid's Place of Tampa Bay (HF 0261).....	147,600
Adoption-Share's Family-Match Program to Promote Adoption (HF 1251).....	175,000
Amour Creations by G'Bre - Piloting Our Youth Program (HF 1213).....	200,000
Camillux House Phoenix Program for Human Trafficking Recovery (HF 0348).....	175,000
Children's Advocacy Center of SW Florida - Level Up Dads Program (HF 2177).....	95,000
Devereux Center - Services for Sexually Exploited Youth (HF 0216).....	295,000
EJS Project Teen Center (HF 1898).....	125,000
El-Beth-EL Development Center's Youth Crime Prevention Program (HF 1221).....	150,000
Exchange Club of Northeast Florida - Parent Aide (HF 2167)	398,000
Family First - All Pro Dad Adoption Promotion Services (HF 0658).....	475,000
FLITE Center - Helping Older Teens Powerfully Engage (HOPE) (HF 1252).....	175,750
Florida Coalition for Children Foundation's Center for Parent Leadership (HF 0571).....	250,000
Genesis Hopeful Haven - Fostering New Beginnings Program for Foster Youth (HF 1527).....	150,000
Hands of Mercy Everywhere - Youth Transitional Education (HF 1127).....	224,200
Heartland for Children - Heartland Youth Village Foster Care (HF 0357).....	250,000
Man Up and Go - Services for Trauma-Impacted Youth (HF 1013).....	250,000
North American Family Institute - Functional Family Therapy in Foster Care (HF 1858).....	375,000
One More Child - Services for Human Trafficking Prevention and Recovery (HF 0591).....	275,000
One More Child - Single Moms Program (HF 0353).....	212,500
Place of Hope Child Welfare Services (HF 0406).....	500,000
South Florida Wildlife Center's Work Youth Program (HF 2292).....	150,000
West Perrine Christian Association - Support for Childcare and Elders in Need (HF 1229).....	175,000

316	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND . . . . .	30,348,074
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SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND . . .	1,500,430
FROM WELFARE TRANSITION TRUST FUND .	18,297,468
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND . . . . .	9,009,094

Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,270,728
Hillsborough County Sheriff.....	13,807,564
Manatee County Sheriff.....	4,924,225
Pasco County Sheriff.....	7,035,690
Pinellas County Sheriff.....	12,484,719
Seminole County Sheriff.....	4,702,668
Walton County Sheriff.....	929,472

The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer budget authority from the Grants and Aids - Grants to Sheriffs for Protective Investigations category to other operating categories as necessary to assume child protective investigative services from sheriffs who will no longer be responsible for child protective investigations.

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,882,423	
	FROM DOMESTIC VIOLENCE TRUST FUND .		7,576,274
	FROM FEDERAL GRANTS TRUST FUND . . .		18,467,624
	FROM WELFARE TRANSITION TRUST FUND .		7,750,000
318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE		
	FROM GENERAL REVENUE FUND . . . . .	27,585,000	
319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	18,390,131	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,612,495
	FROM WELFARE TRANSITION TRUST FUND .		9,577,637
320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	19,411,351	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,732,230
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		286,063
	FROM FEDERAL GRANTS TRUST FUND . . .		36,715,061
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		200,000
	FROM WELFARE TRANSITION TRUST FUND .		2,613,318
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,465,646
321	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,417,315	
322	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,597,300	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		904,391

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324	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND . . . . .	8,377,470	
325	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	3,735,183	204,243 440,748 172,174
328	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD WELFARE TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	638,129,576	1,875,853 285,009,815 45,977,067 8,979,209 41,078,586

From the funds in Specific Appropriation 328, and as authorized by section 409.991(4), Florida Statutes, the following allocation of core service funds shall take into consideration appropriate case worker to case load ratios, and the cost of providing child welfare services, prevention services, and the cost of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:

CBC of Brevard (Brevard Family Partnership).....	29,093,029
Childnet - Broward.....	61,526,340
Childnet - Palm Beach.....	38,263,137
Children's Network of Southwest Florida.....	54,041,702
Citrus Health Network (Citrus Family Care Network).....	77,569,124
Communities Connected for Kids.....	24,050,225
Community Partnership for Children.....	43,774,634
Embrace Families Community Based Care.....	64,528,675
Family Support Services of Suncoast.....	80,865,022
Lead Agency Serving Circuit 13.....	77,140,552
Lakeview Center (Families First Network).....	55,039,593
St. Johns County Family Integrity Program.....	7,005,528
Family Support Services of North Florida - Nassau/Duval...	48,999,867
Heartland for Children.....	47,322,625
Kids Central.....	55,095,374
Kids First of Florida.....	12,002,414
Northwest Florida Health Network (Big Bend CBC).....	35,690,168
Partnership for Strong Families.....	31,583,098
Safe Children Coalition.....	34,965,158

From the funds in Specific Appropriation 328, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and well-being of children in the local child welfare system of care.

329	SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	128,900,889	144,514,332 14,377,342
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Funds in Specific Appropriation 329 are provided to Community-based Care lead agencies for the payment of adoption assistance subsidies

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pursuant to section 409.166, Florida Statutes.

By April 30, 2024, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2024.

330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,696,862	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,501,252
330A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HUMAN SERVICES		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,285,000	

From the funds provided in Specific Appropriation 330A, the following projects are funded nonrecurring from the General Revenue Fund:

Alpha & Omega Freedom Ministries - Domestic Violence and Homeless Shelter (HF 1850).....	100,000
One More Child - Sarasota Campus for Children and Families (HF 0809).....	750,000
St. Gerard Campus Redevelopment (HF 2182).....	1,435,000

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,094,299,824	
FROM TRUST FUNDS . . . . .		849,727,013
TOTAL POSITIONS . . . . .	3,890.00	
TOTAL ALL FUNDS . . . . .		1,944,026,837

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 141,528,651

331	SALARIES AND BENEFITS	POSITIONS	3,028.50	
	FROM GENERAL REVENUE FUND . . . . .		124,912,196	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			69,564,802
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			8,460,801
332	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	11,650,480		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,497
333	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	14,755,156		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			564,187
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			328,930
334	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	382,698		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			377,471
335	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	4,950,159		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			483,069
336	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED			
	FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	291,178		
337	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	18,723,223		

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FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 405,883

338 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 32,623,254

339 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 152,390,600  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 14,604,879

From the funds in Specific Appropriations 339 and 338, \$4,328,341 from the General Revenue Fund is provided as a cost of living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital..... 1,439,821  
 Florida Civil Commitment Center..... 874,758  
 Treasure Coast Forensic Treatment Center..... 1,039,636  
 South Florida Evaluation and Treatment Center..... 974,126

340 SPECIAL CATEGORIES  
 PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID  
 FROM GENERAL REVENUE FUND . . . . . 10,587,034  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,900,961  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 876,992

From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

341 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,422,712  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 715,286

342 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 90,969

343 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 709,683

344 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 394,239  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 10,238  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 979

TOTAL: MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 379,883,581  
 FROM TRUST FUNDS . . . . . 98,297,975

TOTAL POSITIONS . . . . . 3,028.50  
 TOTAL ALL FUNDS . . . . . 478,181,556

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 183,888,353

345 SALARIES AND BENEFITS POSITIONS 4,243.00  
 FROM GENERAL REVENUE FUND . . . . . 111,266,462  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 119,759,819  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,691,357  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 8,026,958

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346	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,653,328	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,402,243
	FROM WELFARE TRANSITION TRUST FUND . . . . .		151,623
347	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,062,064	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,367,501
	FROM WELFARE TRANSITION TRUST FUND . . . . .		989,440
348	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND . . . . .		474
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	20,016,822	
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,359,466
	FROM WELFARE TRANSITION TRUST FUND . . . . .		852,507
352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	5,205,056	
353	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,350,941	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,560,364
	FROM WELFARE TRANSITION TRUST FUND . . . . .		438,817

From the funds in Specific Appropriation 353, the sum of \$4,859,730 from the General Revenue Fund and \$4,789,470 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department.

354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,062,069	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,213,214
	FROM WELFARE TRANSITION TRUST FUND . . . . .		39,977

From the funds provided in Specific Appropriation 354, the following projects are funded nonrecurring from the General Revenue Fund:

Connecting Everyone with Second Chances (HF 1683).....	750,000
Dellenbach Foundation - Fresh Start Program (HF 0999)....	50,000
Feeding South Florida - Family Sustenance Inflation	
Mitigation Program (HF 1121).....	1,693,500
Genesis Community Center - Samaritan Project (HF 2013)....	75,000
Making an Impact - Community Resource Guide (HF 0977)....	16,768

355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		267,613,679
356	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND . . . . .		689,593
357	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,264,164	

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	FROM FEDERAL GRANTS TRUST FUND . . .		1,108,205
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,555
358	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .		40,380
358A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		20,000,000
360	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	179,993	364,162
	FROM FEDERAL GRANTS TRUST FUND . . .		19,955
	FROM WELFARE TRANSITION TRUST FUND .		
361	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	99,792,719	23,675,700
	FROM WELFARE TRANSITION TRUST FUND .		
362	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND . . . . .	6,987,495	
363	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	4,618,700	
364	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . .	6,506,756	
365	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		230,849,729
365A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND . . . . .	950,000	

From the funds provided in Specific Appropriation 365A, the following projects are funded nonrecurring from the General Revenue Fund:

Enterprise Village - Homelessness Support (HF 1260).....	750,000
One Hopeful Place- Homeless Shelter Housing (HF 0200).....	200,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	290,919,567	
FROM TRUST FUNDS . . . . .		756,679,345
TOTAL POSITIONS . . . . .	4,243.00	
TOTAL ALL FUNDS . . . . .		1,047,598,912

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 9,475,386

366	SALARIES AND BENEFITS POSITIONS	143.00	
	FROM GENERAL REVENUE FUND . . . . .	8,565,254	
	FROM OPIOID SETTLEMENT TRUST FUND .		2,410,594
	FROM FEDERAL GRANTS TRUST FUND . . .		2,406,296
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		183,984
367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,373,142	
	FROM OPIOID SETTLEMENT TRUST FUND .		847,311
	FROM FEDERAL GRANTS TRUST FUND . . .		2,190,352

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,104
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		281,832
368	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,453,800	
	FROM OPIOID SETTLEMENT TRUST FUND . . . . .		488,666
	FROM FEDERAL GRANTS TRUST FUND . . . . .		600,463
	FROM WELFARE TRANSITION TRUST FUND . . . . .		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		80,425
369A	LUMP SUM		
	OPIOID SETTLEMENT FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	11,267,851	

Funds provided in Specific Appropriation 369A, which were awarded pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The request shall include a detailed spend plan that outlines the department's strategy in using the settlement funds for the abatement of opioid use disorder.

370	LUMP SUM		
	LUMP SUM - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,440,217	

Funds provided in Specific Appropriation 370 are provided for the expansion of behavioral health services throughout the state. The department shall prioritize the allocation of these funds to expand community-based supports through a team approach using Children's Community Action Treatment (CAT) teams, Family Intensive Treatment (FIT) teams, Florida Assertive Community Teams (FACT), and mobile response teams. Each team's allocation shall be based on reducing waitlists and ensuring statewide coverage. The balance of funds shall then be distributed to the Managing Entities, pursuant to section 394.9082, Florida Statutes to fund prevention, treatment and recovery services to enhance coordinated systems of care pursuant to sections 394.4573 and 394.495, Florida Statutes.

The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spending plan.

371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,000,000	

372	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	41,555,000	

Funds provided in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.

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373 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . .	280,981,134	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		60,658,423
FROM FEDERAL GRANTS TRUST FUND . . . . .		16,855,102
FROM WELFARE TRANSITION TRUST FUND . . . . .		6,948,619

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 373, \$1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

374 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND . . . . .	78,902,543
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375 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND . . . . .	123,259,528	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		129,245,463
FROM OPIOID SETTLEMENT TRUST FUND . . . . .		105,741,904
FROM FEDERAL GRANTS TRUST FUND . . . . .		103,238,932
FROM WELFARE TRANSITION TRUST FUND . . . . .		5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,438,065

From the funds in Specific Appropriation 375, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management, supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 375, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 375, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 375, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health (formerly DACCO).....	100,000



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376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	19,878,768	
377	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,802,443	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		729,423
	FROM FEDERAL GRANTS TRUST FUND . . . . .		98,149
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		37,599

From the funds in Specific Appropriation 377, the recurring sum of \$1,500,000 from the General Revenue Fund (recurring base appropriations project) shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,671,680	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		100,000
	FROM OPIOID SETTLEMENT TRUST FUND . . . . .		520,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,800,180

From the funds in Specific Appropriation 378, the following projects are funded nonrecurring from the General Revenue Fund:

Academy at Glengary - Workforce Training and Placement (HF 0520).....	175,000
Agape Network - Community Reentry Program (HF 1912).....	500,000
Alpert Jewish Family Service Community Access Life Line (CALL) Service (HF 0058).....	240,000
Apalachee Center - Baker Act Central Receiving Facility Expansion (HF 1419).....	544,000
Apalachee Center, Lifestream, and Gracepoint Community Forensic Residential Step-Down Program (HF 1414).....	2,759,400
Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services Expansion (HF 0462).....	500,000
Baptist Health Care - Childrens Baker Act Central Receiving Facility (HF 0430).....	1,750,000
Camp Boggy Creek Children's Mental Health Sessions (HF 0630).....	175,000
Center for Child Counseling: Urgent Children's Mental Health Services Expansion (HF 0484).....	150,000
Centerstone Florida - Comprehensive Treatment Court (HF 1589).....	200,000
Centerstone of Florida - Comprehensive Treatment Court (HF 1999).....	80,000
Centerstone Trauma Recovery Center (HF 1279).....	375,000
Charlotte Behavioral Health Care - Central Receiving Facility (HF 2138).....	1,390,635
Circles of Care - Baker Act Central Receiving Facility Expansion (HF 0074).....	425,000
Citrus Health Network Adult Crisis Stabilization Unit (HF 1930).....	500,000
Clay Behavioral Health - Community Crisis Prevention Team (HF 2266).....	250,000
David Lawrence Centers Wraparound Collier (WRAP) (HF 1161)	150,000
Florida Recovery Schools of Central Florida (HF 1004).....	100,000
Here Tomorrow - Suicide Prevention Same-Day Outpatient Services (HF 0734).....	500,000
Hispanic Unity of Florida - Project LIFT + HEAL (HF 0801).	250,000
Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health Serving At-Risk Youth (HF 1078).....	250,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 0578).....	350,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 0577).....	375,000
LifeStream Central Receiving System (HF 0677).....	750,000
LifeStream - Indigent Baker Act Inpatient Services (HF	

SECTION 3 - HUMAN SERVICES

1041).....	550,000	
Lifetime Counseling Center - Behavioral Health Prevention & Intervention (HF 0572).....	312,500	
Mental Health Association of Central Florida - Adolescent Capacity Expansion Project (HF 0132).....	87,500	
Miami Foundation for Mental Health - Involuntary Outpatient Services (IOS) Demonstration Project (HF 2176).....	400,000	
NAMI Sarasota and Manatee Counties - HOPE Program (HF 0930).....	125,000	
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 0329).....	175,000	
Peace River Center - Community Mobile Support Team (HF 0352).....	425,000	
Project LIFT - Mental Health Treatment and Workforce Development (HF 0558).....	371,350	
Project Save Lives (PSL) (HF 0463).....	741,030	
Salvation Army Residential Treatment Program (HF 2211)....	200,000	
Small Steps, Big Progress - Mental Health Dimensions of Wellness (HF 2231).....	100,000	
Starting Point Behavioral Health Care - Project TALKS (HF 1093).....	275,000	
The LJD Jewish Family and Community Services - Mental Health Services (HF 2189).....	150,000	
Aware Recovery Care - Rural Florida Substance Use Disorder Initiative (HF 2105).....	250,000	
Florida Alliance for Healthy Communities - The Florida Area Health Education Center (HF 2005).....	500,025	
Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program (HF 0165).....	2,500,000	
St. Johns County EPIC Behavioral Health Treatment Facility (HF 2180).....	210,900	
St. Johns EPIC Recovery Center Women's Substance Abuse Residential Treatment Beds (HF 2179).....	750,000	
University of Florida Health Center for Psychiatry and Addiction (HF 1309).....	250,000	
Volusia Recovery Alliance - Freedom To Change Program (HF 1159).....	48,000	
379 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	8,911,958	
380 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	6,780,276	
381 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND . . . . .	2,201,779	
382 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	207,115	
383 SPECIAL CATEGORIES		
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		117,583,381
385 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	60,264	
FROM FEDERAL GRANTS TRUST FUND . . . . .		210
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,632
386 SPECIAL CATEGORIES		
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	22,950,897	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,818,907

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FROM WELFARE TRANSITION TRUST FUND . 731,355

Funds in Specific Appropriation 386 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

387 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA ASSERTIVE  
 COMMUNITY TREATMENT (FACT) TEAM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 38,988,722  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 4,451,869  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 14,749,098

From the funds in Specific Appropriation 387, \$10,125,948 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.

387A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - HUMAN SERVICES  
 FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 15,038,980

From the funds provided in Specific Appropriation 387A, the following projects are funded nonrecurring from the General Revenue Fund:

Apalachee Center - Expansion of Children's Baker Act -  
 the BEACH Program (HF 1418)..... 400,000  
 Charlotte Behavioral Health Care - Central Receiving  
 Facility (HF 2137)..... 1,500,000  
 Circles of Care - Women's Substance Use Disorder  
 Residential Treatment Expansion (HF 0349)..... 800,000  
 Cove Behavioral Health Men's Residential Bathroom  
 Renovations Project (HF 1196)..... 57,500  
 Flagler County - Integrated Stabilization Unit and Men's  
 Substance Abuse Treatment Facility (HF 1974)..... 10,000,000  
 Life Management Center of Northwest Florida - Crisis  
 Stabilization Unit Improvements (HF 0507)..... 375,000  
 LifeStream Baker Act Receiving Facility (HF 0678)..... 1,000,000  
 Operation PAR - Residential Flooding Remedy (HF 1784)..... 90,480  
 SalusCare Baker Act Receiving Facility (HF 1149)..... 450,000  
 St. Johns County EPIC Behavioral Health Treatment  
 Facility and Capacity Expansion (HF 2180)..... 366,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 724,291,351  
 FROM TRUST FUNDS . . . . . 587,096,065  
  
 TOTAL POSITIONS . . . . . 143.00  
 TOTAL ALL FUNDS . . . . . 1,311,387,416

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 2,590,640,891  
 FROM TRUST FUNDS . . . . . 2,388,553,282  
  
 TOTAL POSITIONS . . . . . 12,265.75  
 TOTAL ALL FUNDS . . . . . 4,979,194,173  
 TOTAL APPROVED SALARY RATE . . . . . 588,771,509

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDER PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,602,454

388 SALARIES AND BENEFITS POSITIONS 244.50  
 FROM GENERAL REVENUE FUND . . . . . 7,759,603  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 7,759,606

389 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 600,351

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		600,351
390	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	947,299	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		947,299
391	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	21,292	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		21,291
392	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,665	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		102,664
393	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,971	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		42,970
394	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	70,731	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,732
395	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	37,752	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		41,979
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,582,664	
	FROM TRUST FUNDS . . . . .		9,586,892
	TOTAL POSITIONS . . . . .	244.50	
	TOTAL ALL FUNDS . . . . .		19,169,556

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,430,441

396	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND . . . . .		1,933,788	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,540,224
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			940,486

From the funds in Specific Appropriations 396, 398, 405, and 410, \$413,383 in recurring funds and \$17,968 in nonrecurring funds from the General Revenue Fund, 212,000 in salary rate and four positions are provided to continue the implementation of the HOPE Florida - A Pathway to Purpose care model for seniors and their caregivers statewide.

397	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	637,773		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			850,718
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			235,907

From the funds in Specific Appropriations 397, 398, and 405, \$677,712 from the General Revenue Fund is provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

398	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	599,127		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,208,292

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		435,067
399	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
400	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
401	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	63,166,474	

From the funds in Specific Appropriation 401, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 401, \$8,500,000 from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by \$500,000 at each of the 17 Memory Disorder Clinics statewide.

From the funds in Specific Appropriation 401, \$4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 401, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for Naples Senior Center Dementia Respite Support Program (HF 1179).

402	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	97,519,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,761,567

From the funds in Specific Appropriation 402, \$2,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, \$3,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

403	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,963,764

SECTION 3 - HUMAN SERVICES

404	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,388,098	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		154,955,049

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Jewish Community Center.....	39,468
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 404, \$2,086,115 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Broward Senior Support Services (HF 1081).....	375,000
City of Opa-locka Senior Programming (HF 2230).....	250,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (HF 0133).....	75,000
Hialeah Gardens Elder Meals Program (HF 0650).....	288,615
Hope Connections - Serving Frail Rural Seniors (HF 1493)..	200,000
Hope for Grateful Hearts (HF 0613).....	250,000
Jewish Community Services Delivers: Expansion of Tailored Grocery Delivery Program for Seniors (HF 0437).....	50,000
Jewish Family and Community Services, Inc.: Holocaust Survivor Support Services (HF 2191).....	210,000
Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services (HF 1923).....	250,000
Miami-Dade County Senior Congregate Meals (HF 1444).....	137,500
Miami Springs Senior Center Supplemental Meals and Services (HF 0075).....	375,000

405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	253,870	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		533,925
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		134,564

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From the funds in Specific Appropriation 405, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,207,034	
	FROM FEDERAL GRANTS TRUST FUND . . . .		12,713,992
407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	88,140	
408	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . .		51,049,579

From the funds in Specific Appropriation 408, \$357,588 in nonrecurring funds from the Federal Grants Trust Fund is provided to utilize federal grant funds to implement the Florida Alzheimer's Center of Excellence initiative care model for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

409	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . . .		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		6,182
410	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,330	
	FROM FEDERAL GRANTS TRUST FUND . . . .		10,970
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,595
410A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

Funds in Specific Appropriation 410A are provided for the Neighborly Care Network Inc. Senior Care Services project (HF 0415).

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	175,316,445	
	FROM TRUST FUNDS . . . . .		236,772,560
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		412,089,005

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,926,706	
411	SALARIES AND BENEFITS	POSITIONS	65.50
	FROM GENERAL REVENUE FUND . . . . .	2,287,832	
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,981,624
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,534,818
412	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	150,257	
	FROM ADMINISTRATIVE TRUST FUND . . . .		320,464
	FROM FEDERAL GRANTS TRUST FUND . . . .		665,461
413	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	455,965	
	FROM ADMINISTRATIVE TRUST FUND . . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND . . . .		801,228
414	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,000

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415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,495,085	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . . . .		405,789
417	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (eCIRTS)		
	FROM GENERAL REVENUE FUND . . . . .	1,068,803	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,101,896
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,043,364

From the funds in Specific Appropriation 417, \$1,068,803 in nonrecurring funds from the General Revenue Fund, \$1,101,896 in nonrecurring funds from the Federal Grants Trust Fund, and \$1,043,364 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,235	
419	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,016
420	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,009	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,119
421	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	20,694	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		32,650
	FROM FEDERAL GRANTS TRUST FUND . . . . .		112,212
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		224,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,538,902	
	FROM TRUST FUNDS . . . . .		8,749,794
	TOTAL POSITIONS . . . . .	65.50	
	TOTAL ALL FUNDS . . . . .		14,288,696

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,993,250	
422	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND . . . . .	1,039,963	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		220,662
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,610,647
423	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		34,936
	FROM FEDERAL GRANTS TRUST FUND . . . . .		429,145
424	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	240,067	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,740



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	FROM FEDERAL GRANTS TRUST FUND . . .		107,427
425	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND . . .		154,816
426	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	852,352	
	FROM ADMINISTRATIVE TRUST FUND . . .		149,000
427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,513	
428	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	877,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
429	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,379,364
430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,092	
431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,864	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,077
	FROM FEDERAL GRANTS TRUST FUND . . .		8,042
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,041,902	
	FROM TRUST FUNDS . . . . .		4,827,876
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		23,869,778
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	209,479,913	
	FROM TRUST FUNDS . . . . .		259,937,122
	TOTAL POSITIONS . . . . .	413.00	
	TOTAL ALL FUNDS . . . . .		469,417,035
	TOTAL APPROVED SALARY RATE . . . .	19,952,851	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	21,863,248	
432	SALARIES AND BENEFITS POSITIONS	385.50	
	FROM GENERAL REVENUE FUND . . . . .	4,133,854	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,734,821
433	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	41,911	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,404,923
434	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,830,494	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,812,680
435	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	21,744,444	

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From the funds in Specific Appropriation 435, \$12,663,856 in General Revenue Fund of which \$33,524 is nonrecurring is provided to the Department of Health for the Telehealth Minority Maternity Care Pilot program as authorized pursuant to section 383.2163, Florida Statutes.

436	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		673,137
437	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		29,983
438	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,405,572	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		18,143,383
439	SPECIAL CATEGORIES		
	CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		527,200

From the funds in Specific Appropriation 439, \$527,200 from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		194,602
441	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		738,731
442	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		110,937
443	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,074	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		85,624
444	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	2,508,985	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,052,467
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	33,769,139	
	FROM TRUST FUNDS . . . . .		67,508,488
	TOTAL POSITIONS . . . . .	385.50	
	TOTAL ALL FUNDS . . . . .		101,277,627

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 13,382,113

445	SALARIES AND BENEFITS	POSITIONS	247.50	
	FROM GENERAL REVENUE FUND . . . . .		3,118,499	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			624,013
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .			48,536

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FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		375,985
FROM EPILEPSY SERVICES TRUST FUND . . . . .		79,246
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,459,773
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,721
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,394,926
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		640,740

From the funds in Specific Appropriation 445, \$375,985 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

446 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	85,620	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,420,172
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,775
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		153,952
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		70,987

447 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	300,695	
FROM ADMINISTRATIVE TRUST FUND . . . . .		105,534
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		35,000
FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,622,507
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		466,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504

448 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FAMILY PLANNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,245,455	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783

449 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,156,430	
FROM EPILEPSY SERVICES TRUST FUND . . . . .		709,547

From the funds in Specific Appropriation 449, \$488,200 in nonrecurring funds from the General Revenue Fund is provided for the Florida Epilepsy Services Program (FESP) (HF 0358).

450 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND . . . . .	8,891,287	

451 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	18,682,810	

452 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLUORIDATION PROJECT		
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000

453 AID TO LOCAL GOVERNMENTS		
SCHOOL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	16,909,412	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000

Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.

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From the funds in Specific Appropriation 453, no less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

454	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		6,000
455	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	1,900,000	

Funds in Specific Appropriation 455 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

456	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	4,500,000	

Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

457	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,816,803	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		4,128,548
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		13,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		305,500

458	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,062,575	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . .		13,676,521
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		4,132,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		532,095

From the funds in Specific Appropriation 458, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 458, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and

SECTION 3 - HUMAN SERVICES

Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$750,000 from the General Revenue Fund, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$500,000 from the Federal Grants Trust Fund shall be used to identify strategies to increase the treatment of hypertension and to improve the quality of care for individuals suffering from hypertension. The funds may be used to expand the department's current blood pressure self-monitoring program. By January 1, 2024, the Department shall report back to the Legislature describing the services provided, the number of individuals and the areas served, the total amount of funding utilized and recommend ideas for implementing telehealth for virtual delivery of blood pressure self-monitoring and the continued growth of the program.

From the funds in Specific Appropriation 458, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Access to Clinical Care, Education and Screening for Underserved Children and Adults with Type 1 Diabetes (ACCESS-T1D) (HF 1757).....	398,035
Agape Dental Service (HF 1571).....	250,000
Auditory Oral Intervention for Children with Hearing Loss Program (HF 2102).....	750,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (HF 0798).....	50,000
Florida Mission of Mercy (HF 0643).....	250,000
Florida Safe Patient Movement Program (HF 1769).....	425,000
Florida Telecare Program (HF 2199).....	500,000
Golden Beach Wellness Center (HF 0104).....	212,500
Lauderhill Resource Access Program (RAP) (HF 1508).....	130,000
Leon County Sickle Cell Foundation- Before the Pain (HF 0427).....	50,000
Monroe County's Children's Primary Medical and Dental Health Centers (HF 0191).....	487,500
Pediatric Acute Rehabilitation Center (HF 0464).....	98,000
Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (HF 1727).....	2,500,000
Program Support for Children Impacted by Foster Care or Trauma (HF 2007).....	220,000
Veterans Access Clinic at Nova Southeastern University (HF 0173).....	2,500,000

459	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HEALTHY START COALITIONS	
	FROM GENERAL REVENUE FUND . . . . .	33,955,341
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND . . . . .	4,485,431

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460	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND . . . . .	10,850,000
461	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	7,850,000
462	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	10,000,000

From the funds in Specific Appropriation 462, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

463	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	12,686
464	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	111,071,257 16,428,743

Funds in Specific Appropriation 464 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

465	SPECIAL CATEGORIES FLORIDA CANCER INNOVATION FUND FROM GENERAL REVENUE FUND . . . . .	20,000,000
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Funds in Specific Appropriation 465, are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants to support innovative cancer research, including emerging research trends and promising practices, that can serve as a catalyst for further exploration. The Department of Health shall award funds through a competitive process based on scientific merit, as determined by independent peer review. The State Surgeon General or their designee shall determine the final award amounts.

467	SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	3,000,000
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Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

468	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND . . . . .	5,000,000
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Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

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469	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .	364,286,258
470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	60,233
471	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .	422,828,297
472	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	44,210 1,526
473	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .	83,369,606

Funds in Specific Appropriation 473 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	15,436,512
State & Community Interventions - AHEC.....	6,737,784
Health Communications Interventions.....	25,094,590
Health Communications Interventions - Pregnant Women.....	2,695,278
Cessation Interventions.....	15,596,182
Cessation Interventions - AHEC.....	9,135,051
Surveillance & Evaluation.....	7,606,556
Administration & Management.....	1,067,653

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,484
	FROM ADMINISTRATIVE TRUST FUND . . .	2,223
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .	474
	FROM FEDERAL GRANTS TRUST FUND . . .	52,613
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	322
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	5,342
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	1,694

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474A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - HEALTH FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 10,194,500

From the funds in Specific Appropriation 474A, nonrecurring funds from  
 the General Revenue Fund are provided for the following projects:

Building for Life (HF 0845).....	500,000
Clay County - Substance Abuse Recovery Center (HF 2269)...	1,500,000
Dr. C. B. McIntosh Community Achievement Center (HF 0321).	250,000
Expanding Access To Alternative Mental Health Services Using Horses (HF 0634).....	100,000
Golden Beach Wellness Center (HF 0104).....	212,500
Health and Hope Clinic Mental Health Wing (HF 0031).....	250,000
Pediatric Acute Rehabilitation Center (HF 0464).....	627,000
Program Support for Children Impacted by Foster Care or Trauma (HF 2007).....	30,000
Ronald McDonald House Charities of South Florida (HF 1914)	500,000
Rural Specialty Clinic (HF 0157).....	500,000
The Way Free Medical Clinic College Drive New Clinic Facility Construction Project (HF 1704).....	725,000
Wolfson Children's Hospital Pediatric Behavioral Health Unit (HF 0122).....	2,000,000
YMCA Family Centers in Volusia & Flagler Counties (HF 1181).....	3,000,000

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND . . . . .	286,815,401	
FROM TRUST FUNDS . . . . .		960,796,530
TOTAL POSITIONS . . . . .	247.50	
TOTAL ALL FUNDS . . . . .		1,247,611,931

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 25,160,052

475 SALARIES AND BENEFITS	POSITIONS	528.50	
FROM GENERAL REVENUE FUND . . . . .		11,335,375	
FROM ADMINISTRATIVE TRUST FUND . . .			1,567,891
FROM FEDERAL GRANTS TRUST FUND . . .			15,102,701
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,221,636
FROM PLANNING AND EVALUATION TRUST FUND . . . . .			6,009,764
FROM RADIATION PROTECTION TRUST FUND . . . . .			388,131
476 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	113,736		
FROM ADMINISTRATIVE TRUST FUND . . .			30,674
FROM FEDERAL GRANTS TRUST FUND . . .			2,497,973
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			59,060
FROM PLANNING AND EVALUATION TRUST FUND . . . . .			78,125
477 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	3,687,096		
FROM ADMINISTRATIVE TRUST FUND . . .			729,127
FROM FEDERAL GRANTS TRUST FUND . . .			10,590,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			322,986
FROM PLANNING AND EVALUATION TRUST FUND . . . . .			13,356,798
FROM RADIATION PROTECTION TRUST FUND . . . . .			60,615
478 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT			
FROM GENERAL REVENUE FUND . . . . .	29,528,611		
FROM FEDERAL GRANTS TRUST FUND . . .			97,831,173

Funds in Specific Appropriation 478 from the General Revenue Fund may



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be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 478, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

479	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
480	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,662,823	427,426 2,194,571
481	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . .	98,086	15,000 625,124 54,414
482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	2,571,959	245,165 11,104,638 1,638,038 3,604,585 1,500

From the funds in Specific Appropriation 482, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 482, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

483	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	8,920,589	9,362,591
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From the funds in Specific Appropriation 483, the following projects are funded from nonrecurring general revenue funds:

American Cancer Society - Access to Care Support - Palm Beach, Broward, Miami Dade (HF 1357).....	202,048
Cayuga Centers Healthy Steps Program Expansion (HF 1522)..	367,000
Eagles' Haven Wellness Center (HF 0148).....	300,000
Early Breast Cancer Detection Mammography Machine (HF 1739).....	275,000
EHR System Replacement (HF 0275).....	5,000,000

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	Havana Community Development Corporation (HCDC) Economic Project (HF 0535).....		250,000
	Live Like Bella Childhood Cancer Foundation (HF 0351).....		500,000
	Promise Fund of Florida (HF 1268).....		225,000
	Reducing the Use of Marijuana during Pregnancy and Postpartum (HF 0305).....		106,615
	University of Miami-HIV/AIDS Research at Center for AIDS Research (HF 0166).....		750,000
484	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,443,885
485	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	
486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	86,870	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		147,660
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		181,580
487	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	44,055	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,573
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		32,939
488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	74,751	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,796
	FROM FEDERAL GRANTS TRUST FUND . . . . .		76,184
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,663
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		21,165
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,186
489	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	74,117,779	
	FROM TRUST FUNDS . . . . .		194,411,407
	TOTAL POSITIONS . . . . .	528.50	
	TOTAL ALL FUNDS . . . . .		268,529,186
MEDICAL MARIJUANA REGULATION			
	APPROVED SALARY RATE	7,184,654	
490	SALARIES AND BENEFITS POSITIONS	133.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,166,210
491	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,118,131
492	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,992,363

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493	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,000
494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	16,015,353
495	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,311,760

Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	19,725
497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,500
498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	45,277
TOTAL:	MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS . . . . .	38,686,319
	TOTAL POSITIONS . . . . .	133.00
	TOTAL ALL FUNDS . . . . .	38,686,319

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	425,340,068
499	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	8,865.51 611,186,820
500	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	60,918,940
501	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	129,382,734

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From the funds in Specific Appropriations 501 and 523, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

502 AID TO LOCAL GOVERNMENTS  
 CONTRIBUTION TO COUNTY HEALTH UNITS  
 FROM GENERAL REVENUE FUND . . . . . 175,693,260

From the funds in Specific Appropriation 502, \$15,000,000 from the General Revenue Fund is appropriated to the Department of Health to provide a statewide adjustment to the County Health Department allocation of non-categorical funds. The allocation methodology shall place an emphasis on each county's total population, percent of uninsured and other socioeconomic determinates provided by Department of Health. These funds shall be placed in reserve. The Department of Health shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of the report from Department of Health proposing an allocation methodology by county.

503 AID TO LOCAL GOVERNMENTS  
 COMMUNITY HEALTH INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 1,951,797  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . 500,000

From the funds in Specific Appropriation 503, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer..... 1,150,000  
 Minority Outreach - Penalver Clinic..... 319,514  
 Manatee County Rural Health Services..... 82,283

504 OPERATING CAPITAL OUTLAY  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . 10,373,302

505 LUMP SUM  
 COUNTY HEALTH DEPARTMENTS  
 POSITIONS 50.00

506 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . 2,374,843

507 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . 90,252,267

508 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . 27,500

509 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . 6,217,027

510 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . 3,809,117

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511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,319,928
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
	FROM GENERAL REVENUE FUND . . . . .	177,645,057	
	FROM TRUST FUNDS . . . . .		917,362,478
	TOTAL POSITIONS . . . . .	8,915.51	
	TOTAL ALL FUNDS . . . . .		1,095,007,535

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 23,314,120

512	SALARIES AND BENEFITS	POSITIONS	453.00	
	FROM GENERAL REVENUE FUND . . . . .		2,677,749	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,786,154
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			2,813,145
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,430,266
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			834,433
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			2,997,812
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			7,193,060
	FROM RADIATION PROTECTION TRUST FUND . . . . .			7,223,026
513	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	45,066		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			193,515
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			637,030
	FROM FEDERAL GRANTS TRUST FUND . . . . .			663,845
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			124,190
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			752,412
	FROM RADIATION PROTECTION TRUST FUND . . . . .			46,098
514	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	296,336		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			520,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			573,192
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			715,822
	FROM RADIATION PROTECTION TRUST FUND . . . . .			1,645,717
515	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,111,402
516	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			2,696,675

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517	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
518	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .		16,932 61,466 28,302 56,997
519	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
520	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	61,692	240,623 765,458 1,587,060 100,781 242,075 1,570,669 148,500
522	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	2,608,036	1,321,507

From the funds in Specific Appropriation 522, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 522, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Ascension Sacred Heart Bay Hospital Trauma Program (HF 0274).....	500,000
Diabetic Shoe Awareness Program (HF 1894).....	125,000
Florida Research and Innovation Center - Protein Production for Novel Therapeutic Development (HF 1608)..	375,000
Improve Health Care for Florida's Mothers: Assuring Quality (HF 1182).....	150,000
Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 1681).....	750,000
UF Health Senior Care Patient Home Monitoring Post Hospitalization (HF 1062).....	362,500
We Reach Foundation Entrepreneur and Health Empowerment Program (HF 2066).....	100,000

523	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20,977,280	119,154,984 43,293,173
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The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 523, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

524	SPECIAL CATEGORIES		
	TRANSFER STATE MATCHING FUNDS TO THE		
	STATEWIDE MEDICAID MANAGED CARE LONG TERM		
	CARE WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		2,505,111
525	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,166,915
526	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		1,676,352
527	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	98,505	
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		46,405
528	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		12,093,747
530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		4,000,000

From the funds in Specific Appropriation 530, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 0626).

531	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,837	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		55,064
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		5,278

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532	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,000,000	
533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	14,075	5,762 15,433 34,768 4,297 13,366 29,444 26,855
534	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND . . . . .	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	35,892,596	259,299,643
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	453.00	295,192,239

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 21,492,565

535	SALARIES AND BENEFITS POSITIONS 335.50 FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	10,459,723	12,403,162 2,926,704
536	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	190,810	186,177 371,175
537	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,115,097	3,084,281 2,808,301
538	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		10,700
539	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	16,776,607	184,687,679 649,863 9,910,054 1,613,263

From the funds in Specific Appropriation 539, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance



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using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 539 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 539, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 539, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations as long as the General Revenue allocation is not increased.

From the funds in Specific Appropriation 539, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642

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University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations as long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, ear molds and hearing aid batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program.

From the funds in Specific Appropriation 539, nonrecurring funds from the General Revenue Fund are provided for the following projects:

St. Joseph's Children's Hospital- Chronic Complex Clinic (HF 2139).....	662,500
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539A SPECIAL CATEGORIES  
 PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 539A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

540 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 21,805,677  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 5,763,295

541 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM DONATIONS TRUST FUND . . . . . 6,530,809  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 82,405  
 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 281,710

542 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 300,000

From the funds in Specific Appropriation 542, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring

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base appropriations project).

543 SPECIAL CATEGORIES  
 POISON CONTROL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 6,666,498

Funds in Specific Appropriation 543, \$6,666,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.

544 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 246,565

545 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION  
 AND INTERVENTION SERVICES/PART C  
 FROM GENERAL REVENUE FUND . . . . . 47,361,173  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 38,205,397

From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 545, up to \$3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

546 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 82,009  
 FROM DONATIONS TRUST FUND . . . . . 121,245  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 75,871

547 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 92,952  
 FROM DONATIONS TRUST FUND . . . . . 78,887  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 34,244

547A DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM GENERAL REVENUE FUND . . . . . 29,202  
 FROM DONATIONS TRUST FUND . . . . . 24,783  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 10,758

TOTAL: CHILDREN'S SPECIAL HEALTH CARE  
 FROM GENERAL REVENUE FUND . . . . . 108,626,313  
 FROM TRUST FUNDS . . . . . 269,860,763  
  
 TOTAL POSITIONS . . . . . 335.50  
 TOTAL ALL FUNDS . . . . . 378,487,076

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 26,876,848

548 SALARIES AND BENEFITS POSITIONS 612.50  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 40,164,398

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549	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	4,682,092
550	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	86,419 6,301,069
551	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	57,604
552	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	125,156
553	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	1,173,452
554	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	250,760
555	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	863,761 17,656,892

From the funds in Specific Appropriation 555, \$799,988 from the Medical Quality Assurance Trust Fund, of which \$730,011 is nonrecurring, is provided to develop a new Medical Quality Assurance Custom board meeting agenda builder application.

556	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	122,000
557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	298,874
558	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	339,364
559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	179,448
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .	72,301,289
	TOTAL POSITIONS . . . . .	612.50
	TOTAL ALL FUNDS . . . . .	72,301,289

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	54,125,237	
560	SALARIES AND BENEFITS	POSITIONS	1,147.00
	FROM GENERAL REVENUE FUND . . . . .		731,468
	FROM FEDERAL GRANTS TRUST FUND . . .		812,922

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	FROM U.S. TRUST FUND . . . . .		81,031,519
561	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	859,028	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		881,367
	FROM U.S. TRUST FUND . . . . .		28,690,201
562	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,434
	FROM U.S. TRUST FUND . . . . .		21,622,860
563	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		712,620
564	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		79,818
	FROM U.S. TRUST FUND . . . . .		36,770,837
565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND . . . . .		186,833
566	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
567	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,367	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,676
	FROM U.S. TRUST FUND . . . . .		387,710
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,872,033	
	FROM TRUST FUNDS . . . . .		171,385,131
	TOTAL POSITIONS . . . . .	1,147.00	
	TOTAL ALL FUNDS . . . . .		173,257,164
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	718,738,318	
	FROM TRUST FUNDS . . . . .		2,951,612,048
	TOTAL POSITIONS . . . . .	12,758.01	
	TOTAL ALL FUNDS . . . . .		3,670,350,366
	TOTAL APPROVED SALARY RATE . . . . .	618,738,905	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 568 through 597, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The Department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month; census data for each nursing home or domiciliary operated by the department by month; census data and anticipated opening dates for the new state veterans' nursing homes, and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address each deficit by category. The corrective action plan shall prioritize reducing

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departmental administrative costs in the Executive Direction and Support Services program first in lieu of reductions to Veterans' benefits or nursing home expenditures. The report shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 30 days after the last business day of the preceding month.

	APPROVED SALARY RATE	59,961,295	
568	SALARIES AND BENEFITS POSITIONS	1,305.00	
	FROM GENERAL REVENUE FUND . . . . .	5,277,188	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		86,223,428
569	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	162,870	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,889,311
570	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	568,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		22,324,881
571	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		520,994
572	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,331,974
573	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM GENERAL REVENUE FUND . . . . .	1,700,000	
574	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	81,825	
576	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	6,925,034	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		22,629,257
577	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		99,000
578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,889,072
579	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		466,619
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND . . . . .	14,714,917	144,425,536
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,305.00	159,140,453
	TOTAL ALL FUNDS . . . . .		

SECTION 3 - HUMAN SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,134,515	
580	SALARIES AND BENEFITS	POSITIONS	31.50
	FROM GENERAL REVENUE FUND . . . . .		2,973,396
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		226,607
581	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		23,706
582	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,186,993
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		547,965
583	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		2,821,059
585	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		2,959,859
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		519,862
<p>From the funds in Specific Appropriation 585, \$531,868 from the General Revenue Fund, of which \$238,342 is nonrecurring, is provided to competitively procure an electronic employee timekeeping application that will interface with the People First system.</p>			
586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		87,417
587	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		8,566
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		663
588	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .		29,888
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,090,884	
	FROM TRUST FUNDS . . . . .		1,295,097
	TOTAL POSITIONS . . . . .	31.50	
	TOTAL ALL FUNDS . . . . .		11,385,981

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	6,235,689	
589	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND . . . . .		5,424,290
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,238,932
590	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		13,054
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		11,263
591	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		271,506
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		386,359
592	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		15,500

SECTION 3 - HUMAN SERVICES

593	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		32,500
593A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,059,382	

From the funds in Specific Appropriation 593A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Blue Angels Foundation; Funding for PTS protocol to reduce veteran suicide (HF 0431).....	500,000
Empath Adult Day Center - Veterans (HF 0697).....	175,000
Florida Senior Veterans in Crisis Fund (HF 0371).....	250,000
Florida Veterans Legal Helpline (HF 0035).....	375,000
Florida Veterans Suicide Prevention (HF 0816).....	264,254
Home Base Veterans and Family Care (HF 1464).....	750,000
Innovative Mental Health for Veterans and Their Families (HF 0975).....	227,508
K9s For Warriors - Veterans Mental Health Support (HF 2267).....	500,000
Quantum Leap Farm: Equine Assisted Therapy for Veterans (HF 1154).....	256,680
SOF Missions - Suicide Prevention (HF 0032).....	500,000
Veteran Suicide Prevention (HF 0777).....	150,000
Veterans Helping Veterans - Veterans Outreach Program (HF 0276).....	110,940

594	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,345	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		9,303
595	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,238	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		14,411

595A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

From the funds in Specific Appropriation 595A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Home Again Inc.- St. Johns County Homeless Veterans Housing Project (HF 2156).....	3,000,000
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TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	12,818,384	
FROM TRUST FUNDS . . . . .		3,708,268
TOTAL POSITIONS . . . . .	120.00	
TOTAL ALL FUNDS . . . . .		16,526,652

VETERANS EMPLOYMENT AND TRAINING SERVICES

596	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	400,000	
597	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

The nonrecurring funds provided in Specific Appropriation 597, are



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provided for the Veterans Employment and Training Services (VETS)  
 Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,400,000	
TOTAL ALL FUNDS . . . . .		2,400,000
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	40,024,185	
FROM TRUST FUNDS . . . . .		149,428,901
TOTAL POSITIONS . . . . .	1,456.50	
TOTAL ALL FUNDS . . . . .		189,453,086
TOTAL APPROVED SALARY RATE . . . . .	68,331,499	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND . . . . .	14,684,253,676	
FROM TRUST FUNDS . . . . .		32,118,961,177
TOTAL POSITIONS . . . . .	31,139.76	
TOTAL ALL FUNDS . . . . .		46,803,214,853

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598 through 753, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 598 through 753, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 598 through 753 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	28,218,262		
598	SALARIES AND BENEFITS	POSITIONS	492.00	
	FROM GENERAL REVENUE FUND . . . . .		30,734,141	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,734,929
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			88,008
599	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		37,505	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			295,620
600	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,831,471	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,313,200
601	AID TO LOCAL GOVERNMENTS			
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		750,000	
602	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		218,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			20,000
603	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		3,264	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,565,016	
605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	663,843	
606	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		525,394
607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,535	
608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	6,630,238	48,127 99,255
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	44,472,240	4,654,693
	TOTAL POSITIONS . . . . .	492.00	
	TOTAL ALL FUNDS . . . . .		49,126,933

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,477,673	
609	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	179.50 10,859,847	461,077
610	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	18,048	
611	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,268,207	2,502,511 472,761
612	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	127,720	
613	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	16,114,280	219,000 176,857

From the funds in Specific Appropriation 613, \$10,743,563 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables-based contracted services for the replacement of the Offender Based Information System. Of these funds, \$8,743,563 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Of these funds, \$8,743,563 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2023-2024. IV&V reports

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,054	
615	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	45,329	
616	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,270	
617	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	925	
618	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	9,071,541	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		139,600
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		23,510
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	41,570,221	
	FROM TRUST FUNDS . . . . .		3,995,316
	TOTAL POSITIONS . . . . .	179.50	
	TOTAL ALL FUNDS . . . . .		45,565,537

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 619 through 682, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the funds in Specific Appropriations 619 through 682, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	458,132,323	
619 SALARIES AND BENEFITS	POSITIONS	8,008.00
FROM GENERAL REVENUE FUND . . . . .		645,436,485
FROM FEDERAL GRANTS TRUST FUND . . . . .		199,632
620 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,554,057	
621 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	23,602,557	
FROM FEDERAL GRANTS TRUST FUND . . . . .		216,765
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,389
622 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,482,242	
FROM FEDERAL GRANTS TRUST FUND . . . . .		47,205
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
623 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	54,027,333	
624 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,165,849	
FROM FEDERAL GRANTS TRUST FUND . . . . .		249,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
625 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .	1,196,592	
626 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	18,435,600	
627 SPECIAL CATEGORIES		
TRANSFER TO GENERAL REVENUE FUND		
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,800,000
Funds in Specific Appropriation 627 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.		
628 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	22,652,604	
FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		1,221,505

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

629	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	2,346,898	
630	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	150,454,538	3,779,052

From the funds in Specific Appropriation 630, \$2,478,466 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 0854).

631	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	831,242	
632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	414,675	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	937,600,672	13,503,548
	TOTAL POSITIONS . . . . .	8,008.00	
	TOTAL ALL FUNDS . . . . .		951,104,220

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	44,247,564	
633	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	823.00 56,940,530	
634	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	360,782	
635	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,207,034	
636	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
637	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	3,720,567	
638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	399,752	
639	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	154,732	
640	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,333,257	6,497
641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,631,032	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

642	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	345,371	
643	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	31,099,705	597,359
644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	84,764	
645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,658	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	102,285,184	
	FROM TRUST FUNDS . . . . .		603,856
	TOTAL POSITIONS . . . . .	823.00	
	TOTAL ALL FUNDS . . . . .		102,889,040
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	16,409,236	
646	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	301.00 21,178,854	14,575
647	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	52,199	
648	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	246,514	5,511
649	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	45,660	
650	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,162,534	
651	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	120,696	
652	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	50,596	
653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,641,875	
654	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	160,700	
655	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	26,210,481	195,403
656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	51,147	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

657	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,457	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		686
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	51,924,713	
	FROM TRUST FUNDS . . . . .		216,175
	TOTAL POSITIONS . . . . .	301.00	
	TOTAL ALL FUNDS . . . . .		52,140,888

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	364,690,857	
658	SALARIES AND BENEFITS	POSITIONS	7,984.00
	FROM GENERAL REVENUE FUND . . . . .		517,382,692
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,140
659	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	788,857	
660	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,424,080	
661	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,866,928	
662	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	36,208,967	
663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	672,670	
664	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	1,072,824	
665	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	30,015,927	
666	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	25,285,420	
667	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,294,789	
668	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	636,014	
669	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	189,559	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	628,838,727	
	FROM TRUST FUNDS . . . . .		3,140
	TOTAL POSITIONS . . . . .	7,984.00	
	TOTAL ALL FUNDS . . . . .		628,841,867



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

APPROVED SALARY RATE 51,106,188

670	SALARIES AND BENEFITS	POSITIONS	905.00	
	FROM GENERAL REVENUE FUND			33,310,171
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			29,935,777

The general revenue funds provided in Specific Appropriation 670 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

671	EXPENSES			
	FROM GENERAL REVENUE FUND		426,281	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			514,620

672	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			37,707

673	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		530,344	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			233,548

674	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			420,151

Funds and positions provided in Specific Appropriation 674, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

675	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		23,621,497	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			230,785

From the funds provided in Specific Appropriation 675, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

676	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		38,618	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			36,638

677	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		2,636,446	

678	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,389,050	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

679	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	224,680	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		148,620
680	SPECIAL CATEGORIES ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	5,754,883	
681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	23,002	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		3,537
682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,040	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		11,282
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND . . . . .	67,962,012	
	FROM TRUST FUNDS . . . . .		31,572,665
	TOTAL POSITIONS . . . . .	910.00	
	TOTAL ALL FUNDS . . . . .		99,534,677

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	23,312,610	
683	SALARIES AND BENEFITS POSITIONS	471.00	
	FROM GENERAL REVENUE FUND . . . . .	39,952,718	
684	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,688,630	
685	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,730,052	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,505
686	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	203,220	
687	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,761,951	

From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds is provided to continue the automated staffing, time management and scheduling system.

688	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	177,488	
689	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,886	
690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	31,472	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	52,592,417	
FROM TRUST FUNDS . . . . .		127,505
TOTAL POSITIONS . . . . .	471.00	
TOTAL ALL FUNDS . . . . .		52,719,922

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	22,119,923	
691 SALARIES AND BENEFITS POSITIONS	530.00	
FROM GENERAL REVENUE FUND . . . . .	35,752,131	
692 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	82,341,997	
693 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	289,061	
694 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND . . . . .	50,961,476	

Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	826,938
Moore Haven Correctional Facility (Glades County).....	1,073,759
South Bay Correctional Facility (Palm Beach County).....	1,539,075
Graceville Correctional Facility (Jackson County).....	6,584,024
Blackwater River Correctional Facility (Santa Rosa County)	8,551,625
Gadsden Correctional Facility.....	1,320,580
Lake City Correctional Facility (Columbia County).....	1,307,200
Lake Correctional Institution Mental Health Facility	
(Lake County).....	9,234,025
Other Department of Corrections facilities.....	20,524,250

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

695 FIXED CAPITAL OUTLAY		
AMERICANS WITH DISABILITIES ACT REPAIRS/		
RENOVATIONS		
FROM GENERAL REVENUE FUND . . . . .	750,000	
696 FIXED CAPITAL OUTLAY		
MAJOR REPAIRS, RENOVATIONS AND		
IMPROVEMENTS TO MAJOR INSTITUTIONS		
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		2,500,000

Funds in Specific Appropriation 696 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

697 FIXED CAPITAL OUTLAY		
REPAIR - RENOVATION AND IMPROVEMENT OF		
MENTAL HEALTH FACILITIES STATEWIDE		
FROM GENERAL REVENUE FUND . . . . .	3,500,000	

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698	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND . . . . .	1,500,000	
699	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND . . . . .	9,095,000	
700	FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES FROM GENERAL REVENUE FUND . . . . .	550,000	
701	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	4,134,730	
702	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	9,884,258	
703	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894	
704	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	72,700	
705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,963	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	203,042,210	2,500,000
	TOTAL POSITIONS . . . . .	530.00	
	TOTAL ALL FUNDS . . . . .		205,542,210

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	145,728,585	
706	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,779.00 216,399,450	151,916
707	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	69,696	
708	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	9,654,524	300,000
709	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	6,941	
710	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,095,538	
711	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,211,272	

Funds in Specific Appropriation 711 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2023. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2023-2024 fiscal year. No other funds are appropriated or shall be

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

transferred by the department for such increases.

712	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	790,324	
	From the funds in Specific Appropriation 712, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 1734).		
713	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,022,533	
714	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414	
715	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	9,639,891	
716	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104	
717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,123	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	258,710,810	451,916
	TOTAL POSITIONS . . . . .	2,779.00	
	TOTAL ALL FUNDS . . . . .		259,162,726

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	9,395,050	
718	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	151.50 12,172,526	665,902
719	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	392,355	1,474
720	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,387,464	55,060
721	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	500,000	
722	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,367,212	
723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	912,576	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

724	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	421,000,000	
	Funds in Specific Appropriation 724 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2023-2024 fiscal year.		
725	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	38,480,847	
726	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	4,818,876	
727	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	84,923,167	
728	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	15,100	
729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	261,340	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	569,231,463	722,436
	TOTAL POSITIONS . . . . .	151.50	
	TOTAL ALL FUNDS . . . . .		569,953,899

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,547,964	
730	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	35.00 1,928,517	146,416
731	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		16,804
732	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	68,648	75,000
733	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
734	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	14,863,682	2,200,000
735	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,900	

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TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	16,863,747	
FROM TRUST FUNDS . . . . .		2,443,220
TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		19,306,967

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	20,125,916	
736 SALARIES AND BENEFITS POSITIONS	370.00	
FROM GENERAL REVENUE FUND . . . . .	22,673,003	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,716,385
737 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,456,617	
FROM FEDERAL GRANTS TRUST FUND . . . . .		396,056
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		1,722,186
738 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,914,186	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,200,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		3,698,738
739 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	100,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		200,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		1,426,262
740 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		900,000
741 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,585,096	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		2,325,000

From the funds in Specific Appropriation 741, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.

From the funds in Specific Appropriation 741, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

742 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	86,597	
743 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	20,888	
744 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	27,776	
FROM FEDERAL GRANTS TRUST FUND . . . . .		913

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND . . . . .	36,864,163	
FROM TRUST FUNDS . . . . .		15,585,540
TOTAL POSITIONS . . . . .	370.00	
TOTAL ALL FUNDS . . . . .		52,449,703

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,683,343		
745 SALARIES AND BENEFITS POSITIONS	86.00		
FROM GENERAL REVENUE FUND . . . . .	4,089,339		
FROM FEDERAL GRANTS TRUST FUND . . . . .			242,483
746 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,437,387		
747 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	372,770		
748 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	9,423,991		

From the funds in Specific Appropriation 748, by November 3, 2023, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2023.

From the funds in Specific Appropriation 748, \$1,225,000 in recurring funds and \$3,750,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project)(HF 1433). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds from the General Revenue Fund is provided for Reentryplus (formerly Ready4Work-Hillsborough) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentryplus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for the Reentryplus program services upon release. Reentryplus will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals with a lived incarceration experience who are



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

on community supervision, or have served time at a Department of Corrections facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentryplus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentryplus location and transitioning back into the communities and the workforces of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 748, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 748, \$1,606,210 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

The Red Tent Women's Initiative, Inc. (HF 0992).....	47,500
Second Chance Program - 6th Judicial Circuit (HF 1141)....	175,000
Second Chance Program - 7th Judicial Circuit (HF 0847)....	350,000
Second Chance Program - 13th Judicial Circuit (HF 0605)...	350,000
Re-entry Alliance Pensacola, Inc. Re-entry Portal (HF 0447).....	250,000
Balanced Community Justice Project (HF 1270).....	183,710
Palm Beach County RESTORE Reentry Program (HF 0356).....	250,000

749	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,544	
750	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,155	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	15,346,186	
	FROM TRUST FUNDS . . . . .		242,483
	TOTAL POSITIONS . . . . .	86.00	
	TOTAL ALL FUNDS . . . . .		15,588,669

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 751 through 753, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

751	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
752	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,493,762	
From the funds in Specific Appropriation 752, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).			
753	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 753, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,544,623	
FROM TRUST FUNDS . . . . .		400,000
TOTAL ALL FUNDS . . . . .		25,944,623
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	3,052,849,388	
FROM TRUST FUNDS . . . . .		77,022,493
TOTAL POSITIONS . . . . .	23,120.00	
TOTAL ALL FUNDS . . . . .		3,129,871,881
TOTAL APPROVED SALARY RATE . . . . .	1,198,195,494	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	8,011,238	
754 SALARIES AND BENEFITS POSITIONS	161.00	
FROM GENERAL REVENUE FUND . . . . .	11,456,811	
FROM FEDERAL GRANTS TRUST FUND . . . . .		68,331
755 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	427,152	
FROM FEDERAL GRANTS TRUST FUND . . . . .		49,631
756 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,054,519	
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,863
757 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	16,771	
758 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	263,525	
759 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	55,930	
760 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	27,600	
761 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	53,959	
762 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	712,714	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND . . . . .	14,068,981	
FROM TRUST FUNDS . . . . .		130,825
TOTAL POSITIONS . . . . .	161.00	
TOTAL ALL FUNDS . . . . .		14,199,806

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND . . . . .	14,068,981	
FROM TRUST FUNDS . . . . .		130,825
TOTAL POSITIONS . . . . .	161.00	
TOTAL ALL FUNDS . . . . .		14,199,806
TOTAL APPROVED SALARY RATE . . . . .	8,011,238	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	5,171,641	
763 SALARIES AND BENEFITS POSITIONS	92.00	
FROM GENERAL REVENUE FUND . . . . .	7,395,621	
764 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	48,307	
765 LUMP SUM		
RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
POSITIONS	10.50	
FROM GENERAL REVENUE FUND . . . . .	599,860	

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

766 SPECIAL CATEGORIES		
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
FROM GENERAL REVENUE FUND . . . . .	342,160	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,000
767 SPECIAL CATEGORIES		
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
FROM GENERAL REVENUE FUND . . . . .	2,250,000	

Funds in Specific Appropriation 767 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

768 SPECIAL CATEGORIES		
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE		
FROM GENERAL REVENUE FUND . . . . .	11,700,000	
769 SPECIAL CATEGORIES		
LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS		
FROM GENERAL REVENUE FUND . . . . .	2,115,500	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,201,500

Funds in Specific Appropriation 769 shall be used by the Justice

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

770	SPECIAL CATEGORIES	
	PAYMENTS FOR QUALIFIED TRANSPORTATION	
	BENEFITS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	703,136
771	SPECIAL CATEGORIES	
	PUBLIC DEFENDER DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND . . . . .	20,263,034

Funds in Specific Appropriation 771 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

772	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND . . . . .	14,366,133
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	4,671,528

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriation 772 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after first Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

773	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	776,908	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,900

774	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,791	

775	SPECIAL CATEGORIES		
	POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .	1,338,310	

776	SPECIAL CATEGORIES		
	ATTORNEY PAYMENTS OVER FLAT FEE		
	FROM GENERAL REVENUE FUND . . . . .	10,667,589	

777	SPECIAL CATEGORIES		
	CRIMINAL CONFLICT CASE COSTS		
	FROM GENERAL REVENUE FUND . . . . .	35,009,413	

Funds in Specific Appropriation 777 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 777, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 772 and 777 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$4.00 per page
  - 5 business day delivery: \$5.50 per page
  - 24 hours delivery: \$7.50 per page
  - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$5.00 per page
  - 5 business day delivery: \$6.50 per page
  - 24 hours delivery: \$8.50 per page
  - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

778	SPECIAL CATEGORIES	
	STATE ATTORNEY DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND . . . . .	10,266,646

Funds in Specific Appropriation 778 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

779 SPECIAL CATEGORIES  
 CAPITAL RESENTENCING DUE PROCESS FUNDING  
 FROM GENERAL REVENUE FUND . . . . . 250,000

The funds in Specific Appropriation 779 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

780 SPECIAL CATEGORIES  
 STATE ATTORNEY AND PUBLIC DEFENDER  
 TRAINING  
 FROM GENERAL REVENUE FUND . . . . . 33,529  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,000

781 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 600

782 SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

783 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 22,904

784 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM GENERAL REVENUE FUND . . . . . 4,192

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	118,474,497	
FROM TRUST FUNDS . . . . .		6,895,064
TOTAL POSITIONS . . . . .	102.50	
TOTAL ALL FUNDS . . . . .		125,369,561

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 785 through 793, \$4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

APPROVED SALARY RATE	38,589,077	
785 SALARIES AND BENEFITS POSITIONS	815.00	
FROM GENERAL REVENUE FUND . . . . .	49,857,216	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,962,854
786 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,479,960	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		734,373
786A EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,015,018	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,690
786B OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	60,502	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
787 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND . . . . .	1,045,656	
From the funds in Specific Appropriation 787, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
787A SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,422,888	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,000
789 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	341,695	
790 SPECIAL CATEGORIES		
GUARDIAN AD LITEM ATTORNEY TRAINING		
FROM GENERAL REVENUE FUND . . . . .	225,000	

Funds in Specific Appropriation 790 may be used by the Guardian ad



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

791	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	192,196	
792	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	157,653	
792A	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,057	
793	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	360,332	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	58,200,173	
	FROM TRUST FUNDS . . . . .		5,067,917
	TOTAL POSITIONS . . . . .	815.00	
	TOTAL ALL FUNDS . . . . .		63,268,090

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 794 through 931. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 815, 851, 865, 878, 892, 906, and 926, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	172,586
Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 3, 2023, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,112,033	
794	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND . . . . .		16,485,351

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,115,493
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,013,142
795	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,811	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		190,081
795A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		175,000
796	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,215
797	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		61,854
798	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,404	
799	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,562	
800	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	43,452	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,995
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,436
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	17,088,574	
	FROM TRUST FUNDS . . . . .		4,593,216
	TOTAL POSITIONS . . . . .	230.00	
	TOTAL ALL FUNDS . . . . .		21,681,790

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,658,007	
801	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND . . . . .		9,913,316
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		581,208
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		705
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		975,703
802	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,467	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		198,593
802A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		120,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

803	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	15,741	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		490,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		71,519
804	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		46,452
805	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		15,675
806	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		4,000
807	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,979	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,727
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		219
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,973,503	
	FROM TRUST FUNDS . . . . .		2,556,930
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		12,530,433
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,447,594	
808	SALARIES AND BENEFITS	POSITIONS	70.00
	FROM GENERAL REVENUE FUND . . . . .		5,659,893
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		729,169
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		295,581
809	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		6,609
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,257
809A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		120,000
810	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		27,204
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,701

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		36,707
812	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,034	
813	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	35,000	
814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	13,465	1,232 478
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,841,234	
	FROM TRUST FUNDS . . . . .		1,298,938
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		7,140,172
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,271,511	
815	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	364.00 27,127,853	3,354,540 2,596,003
816	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	145,421	57,049 34,425
816A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		150,000
817	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		748,271
818	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	279,262	30,008 610,800 61,845
819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		176,576
820	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,404	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

821	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		6,150	
822	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		68,212	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			6,684
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			4,061
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		27,638,302	
	FROM TRUST FUNDS . . . . .			7,830,262
	TOTAL POSITIONS . . . . .	364.00		
	TOTAL ALL FUNDS . . . . .			35,468,564
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	15,610,123		
823	SALARIES AND BENEFITS	POSITIONS	244.00	
	FROM GENERAL REVENUE FUND . . . . .		19,579,277	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			2,664,331
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			2,014,809
824	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		75,264	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			162,887
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			169,344
824A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			182,000
825	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		438,267	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			61,250
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			8,000
826	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			58,249
827	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		10,740	
828	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		46,500	
829	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		43,815	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			5,161
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			3,110

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 20,193,863  
 FROM TRUST FUNDS . . . . . 5,329,141  
 TOTAL POSITIONS . . . . . 244.00  
 TOTAL ALL FUNDS . . . . . 25,523,004

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 28,951,240

830 SALARIES AND BENEFITS POSITIONS 478.00  
 FROM GENERAL REVENUE FUND . . . . . 34,454,951  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 4,054,008  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 4,696,862

831 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 59,973  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 14,508  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 61,479

831A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 146,000

832 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 556,067  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 482,453  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 454,866

833 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 149,108

834 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 32,724

835 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,520

836 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 90,519  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 11,193

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 35,106,235  
 FROM TRUST FUNDS . . . . . 10,160,996  
 TOTAL POSITIONS . . . . . 478.00  
 TOTAL ALL FUNDS . . . . . 45,267,231

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,319,194

837 SALARIES AND BENEFITS POSITIONS 270.00  
 FROM GENERAL REVENUE FUND . . . . . 21,394,401  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,602,515

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		39
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		877,405
838	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		76,640
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,351
838A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		150,000
839	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	510,074	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		118,874
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
840	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		62,599
841	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,380
842	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,381	
843	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	54,969	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,922
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		636
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	22,055,559	
	FROM TRUST FUNDS . . . . .		3,954,361
	TOTAL POSITIONS . . . . .	270.00	
	TOTAL ALL FUNDS . . . . .		26,009,920
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,071,252	
844	SALARIES AND BENEFITS	135.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	10,511,271	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,137,200
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		702,940
845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,920	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,863
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,607

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

845A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		120,000
846	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	154,761	24,396 19,346 25,040
847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		23,073
848	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,506	
849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,306	
850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		28,819 1,024
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,719,764	2,178,308
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	135.00	12,898,072
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,013,070	
851	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	385.50 31,138,977	1,866,842 1,556,740
852	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	148,750	302,839 251,051 1,039
852A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		90,000 60,000
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	636,079	197,029



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		279,234
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		101,493
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	27,662	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	55,416	
857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		79,329 1,265
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	32,006,884	4,805,827
	TOTAL POSITIONS . . . . .	385.50	
	TOTAL ALL FUNDS . . . . .		36,812,711
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,098,277	
858	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	234.00 15,689,915	5,232,910 2,509,587
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	51,229	117,106 34,374
859A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		120,000
860	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	215,679	218,879 213,460
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		44,890
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,665	
863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,883	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,356
864	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	38,497	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,939
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,409
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	16,008,868	
	FROM TRUST FUNDS . . . . .		8,513,910
	TOTAL POSITIONS . . . . .	234.00	
	TOTAL ALL FUNDS . . . . .		24,522,778
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	68,000,814	
865	SALARIES AND BENEFITS POSITIONS	1,268.00	
	FROM GENERAL REVENUE FUND . . . . .	61,793,910	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,629,566
	FROM CHILD SUPPORT TRUST FUND . . . . .		25,853,015
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		66,217
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,120,395
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	222,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		108,991
	FROM CHILD SUPPORT TRUST FUND . . . . .		781,185
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		111,244
866A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		270,000
867	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	673,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		385,078
	FROM CHILD SUPPORT TRUST FUND . . . . .		4,092,578
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		598,087
868	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		259,781
	FROM CHILD SUPPORT TRUST FUND . . . . .		108,400
869	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	18,000	
870	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	180,733	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		23,981

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CHILD SUPPORT TRUST FUND . . . . .		76,036
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	62,887,807	
FROM TRUST FUNDS . . . . .		41,888,274
TOTAL POSITIONS . . . . .	1,268.00	
TOTAL ALL FUNDS . . . . .		104,776,081

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,538,008	
871 SALARIES AND BENEFITS POSITIONS	192.00	
FROM GENERAL REVENUE FUND . . . . .	14,977,624	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,425,257
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,273,667
872 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	24,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		81,314
872A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		64,000
873 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	329,181	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		224,785
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,084
874 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		43,185
875 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	1,361	
876 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	1,267	
877 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	36,317	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,524
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,240
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	15,370,319	
FROM TRUST FUNDS . . . . .		3,201,056
TOTAL POSITIONS . . . . .	192.00	
TOTAL ALL FUNDS . . . . .		18,571,375

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,517,695

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878	SALARIES AND BENEFITS	POSITIONS	332.00	
	FROM GENERAL REVENUE FUND		26,794,039	
	FROM STATE ATTORNEYS REVENUE TRUST			2,495,860
	FUND			
	FROM GRANTS AND DONATIONS TRUST			2,637,935
	FUND			
879	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		59,360	
	FROM STATE ATTORNEYS REVENUE TRUST			19,580
	FUND			
879A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			160,797
	FUND			
880	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		397,790	
	FROM STATE ATTORNEYS REVENUE TRUST			103,510
	FUND			
881	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			129,522
	FUND			
882	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		12,027	
883	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,980	
884	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			73,789
	FUND			
	FROM GRANTS AND DONATIONS TRUST			2,054
	FUND			
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		27,265,196	
	FROM TRUST FUNDS			5,623,047
	TOTAL POSITIONS		332.00	
	TOTAL ALL FUNDS			32,888,243
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		7,509,086	
885	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM GENERAL REVENUE FUND		9,720,027	
	FROM STATE ATTORNEYS REVENUE TRUST			1,030,745
	FUND			
	FROM GRANTS AND DONATIONS TRUST			621,772
	FUND			
886	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		10,268	
	FROM STATE ATTORNEYS REVENUE TRUST			237,179
	FUND			
886A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			72,000
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

887	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		12,518
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,000
888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		33,718
889	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		6,292
890	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		15,048
891	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	424	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		25,327
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,205
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	9,982,123	
	FROM TRUST FUNDS . . . . .		2,069,804
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		12,051,927
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	20,622,890	
892	SALARIES AND BENEFITS	POSITIONS	333.00
	FROM GENERAL REVENUE FUND . . . . .		26,079,737
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,780,011
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,613,337
893	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		249,999
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		47,574
893A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		60,000
894	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		223,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		126,608
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		26,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		149,654
896	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	10,569	1,000 7,500
897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	10,000	60,000
898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	65,408	3,652 3,106
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	26,644,544	
	FROM TRUST FUNDS . . . . .		5,351,570
	TOTAL POSITIONS . . . . .	333.00	
	TOTAL ALL FUNDS . . . . .		31,996,114
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,941,234	
899	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	62.00 4,895,285	542,039 268,471
900	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	16,067	78,888
901	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	135,049	54,509 106,514
902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		10,751
903	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,041	
904	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	3,615	4,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

905	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			13,709
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	5,057,057		
	FROM TRUST FUNDS . . . . .			1,078,881
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .			6,135,938
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	31,110,577		
906	SALARIES AND BENEFITS POSITIONS	511.50		
	FROM GENERAL REVENUE FUND . . . . .	40,866,214		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			2,101,445
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			253,870
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,335,720
907	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	124,708		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			311,092
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			77,301
907A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			45,000
908	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	589,116		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			566,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			523,963
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			54,236
909	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	112,583		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			25,660
910	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,491		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			2,510
911	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	121,483		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			4,000
912	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	101,476		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			4,983

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,475
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	41,939,071	
FROM TRUST FUNDS . . . . .		7,310,499
TOTAL POSITIONS . . . . .	511.50	
TOTAL ALL FUNDS . . . . .		49,249,570

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	17,974,044	
913 SALARIES AND BENEFITS POSITIONS	285.00	
FROM GENERAL REVENUE FUND . . . . .	22,732,964	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,373,446
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,337,011
914 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,035	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		20,732
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,977
914A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		90,000
915 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	410,738	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		38,459
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,924
916 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		55,132
917 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	9,587	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,514
918 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	5,130	
919 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	56,063	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,727
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		972
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	23,240,517	
FROM TRUST FUNDS . . . . .		4,001,894
TOTAL POSITIONS . . . . .	285.00	
TOTAL ALL FUNDS . . . . .		27,242,411



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,358,363	
920	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND . . . . .	11,963,312	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,643,269
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,517,748
921	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,588
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		55,977
923	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,400	
924	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,798	
925	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,932	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,857
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,024
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	12,234,048	3,242,463
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	165.00	
	TOTAL ALL FUNDS . . . . .		15,476,511

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,526,420	
926	SALARIES AND BENEFITS POSITIONS	303.00	
	FROM GENERAL REVENUE FUND . . . . .	23,251,633	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,713,963
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,336,150
927	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,560	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		89,849
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,378
927A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		150,000
928	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	470,374	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		144,087
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		42,944
929	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		73,790
930	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,524	
931	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	57,573	3,829 6,288
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	23,850,664	
	FROM TRUST FUNDS . . . . .		5,572,278
	TOTAL POSITIONS . . . . .	303.00	
	TOTAL ALL FUNDS . . . . .		29,422,942

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 932 through 1075. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,682,643	
932	SALARIES AND BENEFITS POSITIONS	126.00	
	FROM GENERAL REVENUE FUND . . . . .	10,077,046	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		205,152
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,494,663
933	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	24,269	60,785
934	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	191,206	500 127,025

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			22,375
936	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,770	4,770
937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		23,424	453 2,352
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		10,320,715	
	FROM TRUST FUNDS . . . . .			1,918,075
	TOTAL POSITIONS . . . . .	126.00		
	TOTAL ALL FUNDS . . . . .			12,238,790
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,268,696		
938	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		86.00 7,239,565	220,874 385,346
939	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		27,527	157,710
940	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		72,073	1,677 40,000
941	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			31,464
942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,067	5,000
943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		17,776	307 527

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,360,008  
 FROM TRUST FUNDS . . . . . 842,905  
 TOTAL POSITIONS . . . . . 86.00  
 TOTAL ALL FUNDS . . . . . 8,202,913

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,469,568

944 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 3,324,150  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 288,164  
 945 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 260  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 104,711  
 945A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 35,000  
 946 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 73,392  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 66,031  
 947 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 5,377  
 948 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 12,560  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 13,000  
 949 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 6,964

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,410,362  
 FROM TRUST FUNDS . . . . . 519,247  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 3,929,609

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,292,217

950 SALARIES AND BENEFITS POSITIONS 156.00  
 FROM GENERAL REVENUE FUND . . . . . 13,758,617  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 327,629  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,042,030  
 951 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,958  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 155,589

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		90,000
952	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	197,334	20,549 100,000
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		77,046
954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	2,305	2,305
955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	31,385	671 1,722
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,015,599	1,817,541
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	156.00	
	TOTAL ALL FUNDS . . . . .		15,833,140
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,930,829	
956	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	127.50 9,687,668	1,080,023 1,370,840
957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	13,083	38,325 347,687
958	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	28,352	2,000 216,964
959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		76,515

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,500
961	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,835	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,134
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,725
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,750,938	
	FROM TRUST FUNDS . . . . .		3,139,713
	TOTAL POSITIONS . . . . .	127.50	
	TOTAL ALL FUNDS . . . . .		12,890,651

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,927,628

962	SALARIES AND BENEFITS	POSITIONS	238.50	
	FROM GENERAL REVENUE FUND . . . . .		18,876,295	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,187,122
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,169,934
963	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		81,859	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			26,986
964	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	333,965		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			63,146
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			315,000
965	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			37,197
966	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			52,000
967	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	46,386		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,292
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			2,356
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	19,338,505		
	FROM TRUST FUNDS . . . . .			2,855,033
	TOTAL POSITIONS . . . . .	238.50		
	TOTAL ALL FUNDS . . . . .			22,193,538

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,404,036	
968	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND . . . . .	10,474,278	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		119,534
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		659,667
969	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		29,043
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	76,731	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,000
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,737
972	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,589	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		14,589
973	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,540	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		265
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,529
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,589,169	
	FROM TRUST FUNDS . . . . .		990,364
	TOTAL POSITIONS . . . . .	117.00	
	TOTAL ALL FUNDS . . . . .		11,579,533

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,878,661	
974	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM GENERAL REVENUE FUND . . . . .	6,802,214	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,736
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		612,949
975	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,234	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,745
976	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	102,968	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			11,722
978	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			4,751
979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,040		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,193
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	6,933,456		
	FROM TRUST FUNDS . . . . .			739,096
	TOTAL POSITIONS . . . . .	75.00		
	TOTAL ALL FUNDS . . . . .			7,672,552
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	14,280,011		
980	SALARIES AND BENEFITS POSITIONS	220.00		
	FROM GENERAL REVENUE FUND . . . . .	17,420,803		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			761,883
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,791,834
981	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	26,917		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			103,726
982	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	164,065		
983	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	471,816		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			350,000
984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			47,027
985	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	23,000		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			5,000
986	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	41,523		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,335
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			4,857



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 18,148,124  
 FROM TRUST FUNDS . . . . . 3,065,662  
 TOTAL POSITIONS . . . . . 220.00  
 TOTAL ALL FUNDS . . . . . 21,213,786

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,182,302

987 SALARIES AND BENEFITS POSITIONS 116.00  
 FROM GENERAL REVENUE FUND . . . . . 9,913,616  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 599,315

988 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 23,918  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 103,726

989 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 7,237  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 335,000

990 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 31,953

991 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 3,132

992 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 424  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 25,207

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 9,945,195  
 FROM TRUST FUNDS . . . . . 1,098,333  
 TOTAL POSITIONS . . . . . 116.00  
 TOTAL ALL FUNDS . . . . . 11,043,528

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,271,375

993 SALARIES AND BENEFITS POSITIONS 390.00  
 FROM GENERAL REVENUE FUND . . . . . 34,181,853  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,840,225  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,550,008

994 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 24,894  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 72,608  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 119,285

995 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 185,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		325,000
996	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,395
997	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	1,333	1,333
998	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	79,289	2,621 2,107
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	34,472,369	4,023,582
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	390.00	
	TOTAL ALL FUNDS . . . . .		38,495,951
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,307,363	
999	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	95.50 7,635,182	1,269,694 769,819
1000	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	20,574	49,748 5,186
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	222,605	282,072 10,000
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		10,546 13,104
1003	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	17,752	717 2,251

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,896,113  
 FROM TRUST FUNDS . . . . . 2,413,137  
  
 TOTAL POSITIONS . . . . . 95.50  
 TOTAL ALL FUNDS . . . . . 10,309,250

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 15,062,515

1004 SALARIES AND BENEFITS POSITIONS 217.00  
 FROM GENERAL REVENUE FUND . . . . . 17,927,355  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 990,404  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,958,620

1005 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 127,629  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 36,304

1005A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 90,000

1006 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 381,876  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 119,288  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 411,976

1007 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 44,833

1008 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,835  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,835

1009 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 47,207

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 18,439,695  
 FROM TRUST FUNDS . . . . . 3,701,467  
  
 TOTAL POSITIONS . . . . . 217.00  
 TOTAL ALL FUNDS . . . . . 22,141,162

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 4,525,812

1010 SALARIES AND BENEFITS POSITIONS 67.00  
 FROM GENERAL REVENUE FUND . . . . . 5,952,986  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 76,469  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 702,027

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1011	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,893	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		204,859
1012	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	86,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		172,000
1013	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		18,239
1014	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,855
1015	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,827	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		170
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,525
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,067,488	
	FROM TRUST FUNDS . . . . .		1,193,144
	TOTAL POSITIONS . . . . .	67.00	
	TOTAL ALL FUNDS . . . . .		7,260,632
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	12,427,496	
1016	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM GENERAL REVENUE FUND . . . . .		15,931,136
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		281,480
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,127,666
1017	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		31,118
1017A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		70,000
1018	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	119,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		247,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		199,174
1019	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		35,290

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			9,375
1021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			423 40,040
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	16,050,239		
	FROM TRUST FUNDS . . . . .			3,041,566
	TOTAL POSITIONS . . . . .	189.00		
	TOTAL ALL FUNDS . . . . .			19,091,805
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,676,401		
1022	SALARIES AND BENEFITS                      POSITIONS	39.00		
	FROM GENERAL REVENUE FUND . . . . .	3,639,188		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			123,221
1023	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,227		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			20,745
1023A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			100,000
1024	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		84,846	13,000 40,000
1025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			5,625
1026	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,170	6,520
1027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			8,622

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,732,431  
 FROM TRUST FUNDS . . . . . 317,733  
  
 TOTAL POSITIONS . . . . . 39.00  
 TOTAL ALL FUNDS . . . . . 4,050,164

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 15,887,338

1028 SALARIES AND BENEFITS POSITIONS 223.00  
 FROM GENERAL REVENUE FUND . . . . . 19,906,376  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,080,977  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,535,764

1029 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 85,319  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 51,863  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 103,726

1030 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 134,365  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 100,000

1031 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 88,931

1032 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,812  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 3,812

1033 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 46,944  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 584  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 704

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 20,176,816  
 FROM TRUST FUNDS . . . . . 2,966,361  
  
 TOTAL POSITIONS . . . . . 223.00  
 TOTAL ALL FUNDS . . . . . 23,143,177

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 8,688,660

1034 SALARIES AND BENEFITS POSITIONS 113.00  
 FROM GENERAL REVENUE FUND . . . . . 9,987,529  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 324,265  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,808,919

1035 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,269

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		52,759
1035A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		70,000
1036	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	135,537	5,000 121,296
1037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		16,305
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,236
1039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	21,375	846 2,280
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	10,157,710	2,406,906  113.00 12,564,616
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,611,326	
1040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	86.00 6,599,380	437,168 1,183,952
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	26,067	7,261 62,236
1041A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		35,000
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	25,202	374,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			24,722
1044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,640
1045	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,712		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			858
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			2,882
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	6,665,361		
	FROM TRUST FUNDS . . . . .			2,130,519
	TOTAL POSITIONS . . . . .	86.00		
	TOTAL ALL FUNDS . . . . .			8,795,880
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,013,671		
1046	SALARIES AND BENEFITS POSITIONS	141.00		
	FROM GENERAL REVENUE FUND . . . . .	10,978,971		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,007,186
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,446,617
1047	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,660		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			20,745
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			134,844
1048	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	183,882		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			168,092
1049	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			38,053
1050	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	12,730		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			12,730
1051	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	24,761		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,334
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			2,295



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 11,216,004  
 FROM TRUST FUNDS . . . . . 3,833,896  
  
 TOTAL POSITIONS . . . . . 141.00  
 TOTAL ALL FUNDS . . . . . 15,049,900

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,770,685  
  
 1052 SALARIES AND BENEFITS POSITIONS 35.00  
 FROM GENERAL REVENUE FUND . . . . . 3,759,196  
  
 1053 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 21,901  
  
 1054 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 68,971  
  
 1055 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,535  
  
 1056 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 7,569  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,860,172  
  
 TOTAL POSITIONS . . . . . 35.00  
 TOTAL ALL FUNDS . . . . . 3,860,172

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,598,284  
  
 1057 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 3,708,724  
  
 1058 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 18,028  
  
 1059 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 56,907  
  
 1060 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,840  
  
 1061 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 7,138  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,797,637  
  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 3,797,637

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,515,571		
1062	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,907,015	
1063	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	755,116	
1064	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	144,849	
1065	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,568	
1066	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	10,815	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	5,820,363	
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		5,820,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,590,615		
1067	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,157,010	
1068	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	518	
1069	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	7,161	
1070	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,325	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,169,014	
	TOTAL POSITIONS	. . . . .	18.00	
	TOTAL ALL FUNDS	. . . . .		2,169,014

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,371,157		
1071	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,447,436	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		147,389
1072	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		58,683

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		150,000
1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		660
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,001	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,500,411	
	FROM TRUST FUNDS . . . . .		356,732
	TOTAL POSITIONS . . . . .	37.00	
	TOTAL ALL FUNDS . . . . .		4,857,143

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL

	APPROVED SALARY RATE	1,413,075	
1076	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	20.00 1,994,121	
1077	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .		680,199
1078	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	291,798	124,796
1079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,776	
1080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,000	
1081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,313	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	2,974,207	
	FROM TRUST FUNDS . . . . .		124,796
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		3,099,003

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
COUNSEL

APPROVED SALARY RATE 3,086,179

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1082	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,303,875	
1083	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	73,139	
1083A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		45,000
1084	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		600,002
1085	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	621,108	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		133,742
1086	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		7,305
1087	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1088	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	5,297,583	
	FROM TRUST FUNDS	. . . . .		786,049
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		6,083,632

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,533,304

1089	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,452,194	
1090	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	25,890	
1091	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		333,877
1092	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	613,459	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		135,000
1093	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		6,987

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	702	
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,138	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,415,004	475,864
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		4,890,868

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	9,351,600	
1096	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	137.00 11,923,759	1,321,419
1097	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	272,799	
1098	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,381,712	60,000 75,000
1099	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	22,204	
1100	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,088,765	20,129
1101	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	57,228	
1102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	26,809	3,034

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST  
 FROM GENERAL REVENUE FUND . . . . . 14,773,276  
 FROM TRUST FUNDS . . . . . 1,479,582  
  
 TOTAL POSITIONS . . . . . 137.00  
 TOTAL ALL FUNDS . . . . . 16,252,858

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 8,490,043

1103 SALARIES AND BENEFITS POSITIONS 127.50  
 FROM GENERAL REVENUE FUND . . . . . 11,519,703  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 687,611

1104 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 133,857

1105 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,315,845  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 274,725

1106 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 38,564

1107 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL DUE PROCESS  
 COSTS  
 FROM GENERAL REVENUE FUND . . . . . 374,657  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 227,678  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 75,000

1108 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 24,816

1109 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 27,230  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,734

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND  
 FROM GENERAL REVENUE FUND . . . . . 13,434,672  
 FROM TRUST FUNDS . . . . . 1,266,748  
  
 TOTAL POSITIONS . . . . . 127.50  
 TOTAL ALL FUNDS . . . . . 14,701,420

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 5,742,365

1110 SALARIES AND BENEFITS POSITIONS 76.50  
 FROM GENERAL REVENUE FUND . . . . . 7,331,951  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 725,188

1111 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 91,295

1112 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 516,696  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 69,742  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	10,831	
1114	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	670,291	145,020
1115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,100	
1116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,858	2,600
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,637,022	962,550
	TOTAL POSITIONS . . . . .	76.50	
	TOTAL ALL FUNDS . . . . .		9,599,572
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	8,741,198	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	127.00 11,344,967	1,110,908
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	77,759	
1119	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	2,007,315	220,406 40,980
1120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	18,172	
1121	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	746,191	
1122	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,682	
1123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,065	2,388

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND . . . . .	14,219,151	
	FROM TRUST FUNDS . . . . .		1,374,682
	TOTAL POSITIONS . . . . .	127.00	
	TOTAL ALL FUNDS . . . . .		15,593,833
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	6,507,847	
1124	SALARIES AND BENEFITS POSITIONS	104.00	
	FROM GENERAL REVENUE FUND . . . . .	8,648,282	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		570,186
1125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	144,114	
1126	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,800
1127	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,288,568	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		51,701
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		100,000
1128	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,877	
1129	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	746,667	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,000
1130	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,000	
1131	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,951	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	FROM GENERAL REVENUE FUND . . . . .	10,877,459	
	FROM TRUST FUNDS . . . . .		757,687
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		11,635,146
TOTAL: JUSTICE ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	961,241,070	
	FROM TRUST FUNDS . . . . .		193,123,606
	TOTAL POSITIONS . . . . .	10,713.00	
	TOTAL ALL FUNDS . . . . .		1,154,364,676
	TOTAL APPROVED SALARY RATE . . . . .	659,912,621	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 5, 2024.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	70,047,082	
1132	SALARIES AND BENEFITS	POSITIONS	1,452.00
	FROM GENERAL REVENUE FUND		46,536,143
	FROM FEDERAL GRANTS TRUST FUND		1,301,959
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,316,761
1133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		611,360
	FROM GRANTS AND DONATIONS TRUST FUND		261,717
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,425,795
1134	EXPENSES		
	FROM GENERAL REVENUE FUND		1,723,129
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,546,066
1135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,035
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1136	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		601,418
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1137	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND		5,561,100
1138	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND		3,883,853
1139	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,385,595
	FROM FEDERAL GRANTS TRUST FUND		40,690

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,483,075
1140	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		9,576,801
1141	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,858,526	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		2,566,533
1142	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		134,195
1143	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	169,521	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,342
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		289,402
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND . . . . .	73,123,351	
	FROM TRUST FUNDS . . . . .		74,171,067
	TOTAL POSITIONS . . . . .	1,452.00	
	TOTAL ALL FUNDS . . . . .		147,294,418

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	40,686,817	
1144	SALARIES AND BENEFITS POSITIONS	825.50	
	FROM GENERAL REVENUE FUND . . . . .	54,233,275	
1145	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	632,587	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		326
1146	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,092,851
1147	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
1148	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	4,100,716	

Funds in Specific Appropriation 1148 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1148, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HF 0264).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1149	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		42,490
1150	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,680,580	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		332,178
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		81,995

From the funds in Specific Appropriation 1150, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1151	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	234,381	
1152	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	241,998	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	101,826,932	
	FROM TRUST FUNDS . . . . .		3,785,706
	TOTAL POSITIONS . . . . .	825.50	
	TOTAL ALL FUNDS . . . . .		105,612,638

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	23,922,122	
1153	SALARIES AND BENEFITS	POSITIONS	496.00
	FROM GENERAL REVENUE FUND . . . . .		32,218,370
1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,122,320	
1155	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,323,924	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,381,642
1156	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
1158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,680	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		27,856
1159	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,010,007	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		118,489

From the funds in Specific Appropriation 1159, \$507,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 1919).

1160	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	862,323	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1161	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	154,680	
1162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	56,471,997	1,527,987
	TOTAL POSITIONS . . . . .	496.00	
	TOTAL ALL FUNDS . . . . .		57,999,984

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,341,056	
1163	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	176.00 13,018,417	113,400 331,211
1164	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	701,142	41,874 12,383
1165	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	2,555,851	16,250 140,119 200,000
1166	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
1167	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,159,285	
1168	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	19,587	
1169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	542,571	100,000 100,000
1170	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	338,849	1,421,058
1171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	148,200	
1172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	56,523	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		3,973	
1173	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	53,947		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,362	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	18,599,372		2,481,630
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	176.00		
	TOTAL ALL FUNDS . . . . .			21,081,002

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,235,393		
1174	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	60.50	4,474,475	
1175	EXPENSES FROM GENERAL REVENUE FUND . . . . .		2,513,078	
1176	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		20,000	
1177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		698,565	
1178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		6,623	
1179	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		13,315	
1180	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		18,424	
1181	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .		480,687	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .		8,225,167	
	TOTAL POSITIONS . . . . .	60.50		
	TOTAL ALL FUNDS . . . . .			8,225,167

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	6,167,121		
1182	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	125.50	8,943,951	
1183	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		71,217	
1184	EXPENSES FROM GENERAL REVENUE FUND . . . . .		656,222	
1185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		36,313	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1186	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	18,320	
1187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND . . . . .	9,765,124	
	TOTAL POSITIONS . . . . .	125.50	
	TOTAL ALL FUNDS . . . . .		9,765,124

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1188 through 1200, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Appropriations Committee, prior to implementing any change.

From the funds in Specific Appropriations 1188 through 1200, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1188	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	94,412	
1190	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	114,945,178	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		650,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		6,631,505

From the funds in Specific Appropriation 1190, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HF 1943). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 3, 2023. The department shall report on the use and effectiveness of these initiatives by December 1, 2023. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1191	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		20,845	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT				
	FROM GENERAL REVENUE FUND . . . . .	115,060,435		
	FROM TRUST FUNDS . . . . .			7,281,505
	TOTAL ALL FUNDS . . . . .			122,341,940

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,266,937		
1192	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND . . . . .		8,259,062	
1193	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		30,450	
1194	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,082,395	
1196	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		636,191	
1197	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	32,528,609		
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			38,000,000
1198	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		77,736	
1199	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		40,020	
1200	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		49,091	
TOTAL: SECURE RESIDENTIAL COMMITMENT				
	FROM GENERAL REVENUE FUND . . . . .	42,703,554		
	FROM TRUST FUNDS . . . . .			38,000,000
	TOTAL POSITIONS . . . . .	90.00		
	TOTAL ALL FUNDS . . . . .			80,703,554

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,074,571		
1201	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND . . . . .		848,025	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			231,249
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			569,992
1202	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		313,206	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			300,853
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			161,290
1203	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		199,035	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			127,134

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		289,430
1204	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		1,262,903
1205	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		5,200
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,200
1206	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . .	17,356,254	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,305,995
1207	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	4,502,991	

From the funds in Specific Appropriation 1207, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	723,542
AMIkids Gender Specific Prevention Programs.....	723,542
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1207, \$2,234,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Family Centric Services (HF 0259).....	530,000
AMIkids Prevention Programs - Leon and Gadsden (HF 0400)..	487,500
Boys & Girls Club Alachua County (HF 2301).....	54,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HF 2044).....	125,000
Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (HF 0553).....	250,000
Florida Children's Initiative Recidivism Reduction and Prevention (HF 0823).....	487,500
Medley Youth Crime Prevention Program (HF 1479).....	50,000
Youth and Police Initiative (YPI) Train the Trainer Model (HF 0974).....	250,000

1208	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	32,631	
1209	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,297,282	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,947,682
1210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,325	
1211	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND . . . . .	37,028,551	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		386,497

From the funds in Specific Appropriation 1211, the Department of



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1211, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (HF 1995).

1212	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500
1213	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	1,031,509	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		843,491

From the funds in Specific Appropriation 1213, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts Program (HF 0889).

1214	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,776	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,920
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,036
1214A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	386,675	

The funds in Specific Appropriation 1214A are provided for the following nonrecurring fixed capital outlay projects:

Crosswinds Youth Services - Campus Security to Protect Children, Youth, Families, and Staff (HF 0150).....	116,175
Boys and Girls Clubs of Northeast Florida - Camp Deep Pond (HF 1333).....	200,000
Boys & Girls Club Alachua County (HF 2301).....	70,500

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	65,010,260	
FROM TRUST FUNDS . . . . .		26,323,999
TOTAL POSITIONS . . . . .	20.00	
TOTAL ALL FUNDS . . . . .		91,334,259
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	490,786,192	
FROM TRUST FUNDS . . . . .		153,571,894
TOTAL POSITIONS . . . . .	3,245.50	
TOTAL ALL FUNDS . . . . .		644,358,086
TOTAL APPROVED SALARY RATE . . . . .	162,741,099	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## LAW ENFORCEMENT, DEPARTMENT OF

## PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,046,895	
1215	SALARIES AND BENEFITS	POSITIONS	135.00
	FROM GENERAL REVENUE FUND	. . . . .	3,334,479
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	878,265
	FROM OPERATING TRUST FUND	. . . . .	7,217,437
1216	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	28,617
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	209,015
	FROM OPERATING TRUST FUND	. . . . .	79,738
1217	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	796,850
	FROM ADMINISTRATIVE TRUST FUND	. . . . .	100,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	173,285
	FROM OPERATING TRUST FUND	. . . . .	422,102
1218	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND	. . . . .	150,000
1219	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	3,910,162
1220	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
	UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	1,529,434
1221	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	1,500,000
1222	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	8,835,535
1223	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	12,616
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	3,242
	FROM OPERATING TRUST FUND	. . . . .	250
1225	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	. . . . .	9,650
1226	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND	. . . . .	13,058
1227	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	67,480
	FROM ADMINISTRATIVE TRUST FUND	. . . . .	50,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	218,573
	FROM OPERATING TRUST FUND	. . . . .	152,372
1228	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND	. . . . .	500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1229	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	300,000	
1230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	23,319	27,424
1231	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		15,600
<p>From the nonrecurring funds provided in Specific Appropriation 1231, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements.</p>			
1232	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	98,000	3,000
1233	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		6,500,000
1234	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724
1235	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . . .		2,100,000
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	19,933	4,387 20,133
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,690,944	35,361,236
	TOTAL POSITIONS . . . . .	135.00	
	TOTAL ALL FUNDS . . . . .		40,052,180

AVIATION SERVICES

	APPROVED SALARY RATE	550,913	
1237	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	4.00 587,346	
1238	EXPENSES FROM GENERAL REVENUE FUND . . . . .	913,829	
1239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	72,500	
1240	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .	248,520	
1241	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	1,290,576	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1242	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		1,204	
TOTAL:	AVIATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,113,975	
	TOTAL POSITIONS . . . . .		4.00	
	TOTAL ALL FUNDS . . . . .			3,113,975

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE		5,590,581	
1243	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND . . . . .		840,822	
	FROM OPERATING TRUST FUND . . . . .			7,844,343
1244	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			30,287
1245	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		471,320	
	FROM OPERATING TRUST FUND . . . . .			532,837
1246	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		153,900	
	FROM OPERATING TRUST FUND . . . . .			85,369
1247	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		119,000	
	FROM OPERATING TRUST FUND . . . . .			30,500
1248	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			61,984
1249	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND . . . . .		7,360	
	FROM OPERATING TRUST FUND . . . . .			42,100
1250	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			70,102
1251	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		15,600	
	FROM OPERATING TRUST FUND . . . . .			68,064
1252	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			4,000
1253	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		3,717	
	FROM OPERATING TRUST FUND . . . . .			26,093
TOTAL:	CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,611,719	
	FROM TRUST FUNDS . . . . .			8,795,679
	TOTAL POSITIONS . . . . .		98.00	
	TOTAL ALL FUNDS . . . . .			10,407,398

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	27,867,145	
1254	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND . . . . .		34,370,804
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,280
	FROM OPERATING TRUST FUND . . . . .		5,922,560
1255	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	63,130	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		177,146
1256	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,694,986	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,800,000
	FROM OPERATING TRUST FUND . . . . .		3,220,527

From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits.

1257	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702

From the funds in Specific Appropriation 1257, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Ballistic Testing Pilot Program. The department shall purchase ballistic testing machines on behalf of local law enforcement agencies and coordinate for the strategic placement of the machines throughout the state to create regional accessibility. The machines must be compliant with the National Integrated Ballistic Information Network (NIBIN) interstate automated ballistic imaging network maintained by the Federal Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF). The department shall coordinate the purchase of the machines with ATF and local law enforcement agencies.

1258	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	643,183	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,223,100
	FROM OPERATING TRUST FUND . . . . .		332,000
1260	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
	FROM OPERATING TRUST FUND . . . . .		1,123,500
1261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,708,433	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,690,200
	FROM OPERATING TRUST FUND . . . . .		500,000
1262	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976
	FROM OPERATING TRUST FUND . . . . .		150,000
1263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,244
	FROM OPERATING TRUST FUND . . . . .		65,341

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1264	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	128,926	
	FROM OPERATING TRUST FUND . . . . .		4,479
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,622,722	
	FROM TRUST FUNDS . . . . .		20,754,146
	TOTAL POSITIONS . . . . .	445.00	
	TOTAL ALL FUNDS . . . . .		71,376,868

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1266 through 1281, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1266 through 1281, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 51,344,514

1266	SALARIES AND BENEFITS	POSITIONS	745.00
	FROM GENERAL REVENUE FUND . . . . .		60,937,039
	FROM FEDERAL GRANTS TRUST FUND . . . . .		183,241
	FROM OPERATING TRUST FUND . . . . .		11,719,511

From the funds provided in Specific Appropriations 1266, 1268, 1271, 1278, and 1281, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1267	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	376,798	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		277,876
	FROM OPERATING TRUST FUND . . . . .		184,214

1268	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,492,578	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		4,921,935
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		300,000

From the funds provided in Specific Appropriation 1268 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1269	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,017,494	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,509

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	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		200,000
	FROM OPERATING TRUST FUND . . . . .		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
1271	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,112,771	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		600,000
	FROM OPERATING TRUST FUND . . . . .		1,690,000
1272	SPECIAL CATEGORIES GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	20,000,000	
1273	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,106,219	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000
	FROM OPERATING TRUST FUND . . . . .		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
1274	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	850,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
	FROM OPERATING TRUST FUND . . . . .		500,000
1275	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	22,566,911	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		300,000

From the funds in Specific Appropriation 1275, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	223,000
Bradford County Sheriff's Office.....	535,000
Calhoun County Sheriff's Office.....	330,773
Columbia County Sheriff's Office.....	1,047,014
Desoto County Sheriff's Office.....	397,000
Dixie County Sheriff's Office.....	525,000
Franklin County Sheriff's Office.....	410,000
Gadsden County Sheriff's Office.....	500,000
Gilchrist County Sheriff's Office.....	370,000
Glades County Sheriff's Office.....	293,000
Gulf County Sheriff's Office.....	188,000
Hamilton County Sheriff's Office.....	206,500
Hardee County Sheriff's Office.....	275,000
Hendry County Sheriff's Office.....	598,000
Highlands County Sheriff's Office.....	945,000
Holmes County Sheriff's Office.....	635,000
Jackson County Sheriff's Office.....	990,000
Jefferson County Sheriff's Office.....	261,000
Lafayette County Sheriff's Office.....	296,000
Levy County Sheriff's Office.....	825,000
Liberty County Sheriff's Office.....	476,000
Madison County Sheriff's Office.....	487,000
Okeechobee County Sheriff's Office.....	822,500
Putnam County Sheriff's Office.....	1,125,000
Suwannee County Sheriff's Office.....	604,000
Taylor County Sheriff's Office.....	289,000
Union County Sheriff's Office.....	295,800
Wakulla County Sheriff's Office.....	653,200
Washington County Sheriff's Office.....	445,000

Funds shall be distributed in quarterly advances and reconciled at the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

conclusion of each state fiscal year. By October 2, 2023, the sheriff's offices shall report to the Florida Sheriffs Association how funds were distributed to officers.

From the funds in Specific Appropriation 1275, \$7,019,124 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

	2023 JCC Maccabi Games & Access (HF 0124).....	175,000	
	Alzheimer's Project, Inc. - Bringing the Lost Home (HF 1875).....	125,000	
	Chattahoochee Police Station Communications Upgrades (HF 0539).....	17,500	
	City of Hialeah Police Department Mobile Command Center Vehicle (HF 0489).....	242,000	
	Community, Cops, Courts & State Attorney Violent Crime Intervention (CCCSA) (HF 0001).....	246,206	
	Escambia County Gun Violence Reduction (HF 0436).....	425,000	
	Hialeah Gardens Active Shooter and Emergency Response Training Facility (HF 0614).....	200,000	
	Miramar Public Safety Special Operations Center Phase I (HF 1353).....	250,000	
	Northeast Florida INTERCEPT Task Force (HF 2030).....	764,852	
	Palm Beach County Sheriff - The Unmanned Aerial Response Team (UART) (HF 0270).....	250,000	
	Ponce Inlet Police Department Solar Electronic Messaging Boards (HF 1878).....	18,000	
	Ponce Inlet Police Department Town-Wide Security Camera System (HF 1879).....	20,000	
	Rapid DNA Local Government Grant (HF 2033).....	2,750,000	
	Riviera Beach Mobile Command Center (HF 0176).....	350,000	
	Seminole County Sheriff's Office Mobile Command Equipment (HF 0217).....	250,000	
	Tampa Jewish Community Preventative Security Initiative (HF 0196).....	186,000	
	Tampa Police Department Gunshot Detection Technology (HF 1008).....	140,000	
	Tampa Police Department License Plate Reader Technology (HF 1009).....	100,000	
	The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative (HF 0566).....	125,000	
	Traveling Criminal & Illegal Immigration Initiative (HF 0838).....	100,726	
	West Palm Beach - Incident Command Vehicle (HF 0516).....	250,000	
	Winter Springs Police Body Worn Cameras (HF 1342).....	33,840	
1276	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	314,125	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	100,000	
1277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	557,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	100,357	
	FROM OPERATING TRUST FUND . . . . .	427,158	
1278	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	544,901	
	FROM OPERATING TRUST FUND . . . . .	80,592	
1279	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	72,000	
	FROM OPERATING TRUST FUND . . . . .	2,400	
1281	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	217,957	
	FROM OPERATING TRUST FUND . . . . .	31,000	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1281A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 25,962,925

Funds in Specific Appropriation 1281A are provided for the following  
 nonrecurring fixed capital outlay projects:

Bay County Sheriff Helicopter Hangar (HF 0093).....	175,000
City of Belleview Information Technology Infrastructure (HF 0313).....	56,000
Columbia County Sheriff's Office Crime Lab & Maintenance Facility (HF 2113).....	490,000
Davie Hurricane Proof Multi-use Public Safety Facility (HF 1905).....	125,000
District 19 Medical Examiner Facility Planning and Design (HF 0118).....	500,000
Ft. Myers Community At-Risk Youth Programs and Facilities Renovation (HF 2206).....	500,000
Glades County Sheriff Administration Services Facility (HF 1834).....	375,000
Gulf County Sheriff's Office Expansion and Hardening (HF 1732).....	250,000
Hialeah Gardens Active Shooter and Emergency Response Training Facility (HF 0614).....	800,000
Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (HF 1011).....	1,000,000
Lafayette County Sheriff's Office Jail (HF 1673).....	2,000,000
Ocoee Regional Law Enforcement Training Facility (HF 2088)	2,000,000
Okeechobee County Jail Renovation Improvements (HF 1814)..	7,500,000
Ormond Beach Police Department and Emergency Operations Center (HF 2203).....	1,451,875
Panama City Beach Police Department K9 Training and Boarding Facility (HF 1362).....	500,000
Polk Sheriff's District Command Centers Emergency Generator Replacement (HF 0278).....	105,000
The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative (HF 0566).....	1,125,000
Sacrifice Park Public Safety Memorial Improvements (HF 0304).....	75,000
Union County Public Safety Complex (HF 2119).....	6,935,050

TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	148,815,268	
FROM TRUST FUNDS . . . . .		25,050,824
TOTAL POSITIONS . . . . .	745.00	
TOTAL ALL FUNDS . . . . .		173,866,092

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,807,465	
1282 SALARIES AND BENEFITS	POSITIONS	24.00
FROM GENERAL REVENUE FUND . . . . .		1,984,345
FROM OPERATING TRUST FUND . . . . .		666,992
1283 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		21,730
1284 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		640,931
FROM OPERATING TRUST FUND . . . . .		50,000
1285 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .		474,820
1286 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		60,315

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,552	
1288	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,479	
1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	15,923	124
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,209,095	717,116
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		3,926,211

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1290 through 1310, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	7,677,795	
1290	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	127.00 1,062,340	77,177 9,708,189
1291	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		186,997 159,121
1292	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,121,203	50,000 100,000 7,196,379

From the funds in Specific Appropriations 1292, 1295, and 1306, \$3,446,082 in recurring funds and \$680,000 in nonrecurring funds from the General Revenue Fund, and \$4,040,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to continue the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2023 and identify all work activities and costs budgeted for Fiscal Year 2023-2024. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1293	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		100,000 1,691,018
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1294	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) FROM GENERAL REVENUE FUND . . . . .	2,645,722	
1295	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,892,552	100,000 300,000 11,189,199
1296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		1,608 16,990
1297	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		10,000
1298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	6,040	35,697
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,727,857	30,922,375
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	127.00	49,650,232

PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1299 through 1310, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.

	APPROVED SALARY RATE	14,212,909	
1299	SALARIES AND BENEFITS POSITIONS	309.00	
	FROM GENERAL REVENUE FUND . . . . .	1,302,657	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		229,233
	FROM OPERATING TRUST FUND . . . . .		18,867,130
1300	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		673,056
	FROM OPERATING TRUST FUND . . . . .		192,171
1301	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	180,353	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		628,962
	FROM OPERATING TRUST FUND . . . . .		2,043,342
1302	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,116,900	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		20,000
1304	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		93,168

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1305	SPECIAL CATEGORIES GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT FROM OPERATING TRUST FUND . . . . .		2,000,000
1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	100,000	5,700,863
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,134,574
	FROM OPERATING TRUST FUND . . . . .		
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		7,803
	FROM OPERATING TRUST FUND . . . . .		65,367
1308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		5,160
1309	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,000	15,600
	FROM OPERATING TRUST FUND . . . . .		
1310	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,078	94,469
	FROM OPERATING TRUST FUND . . . . .		
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	2,710,042	34,259,997
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	309.00	36,970,039
	TOTAL ALL FUNDS . . . . .		

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,910,125	
1311	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM GENERAL REVENUE FUND . . . . .	264,914	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,859,252
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,387
1312	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	184,176	
1313	EXPENSES FROM GENERAL REVENUE FUND . . . . .	350,000	64,300
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
1314	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,930,720	47,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
1315	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	100,000	35,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
1316	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		6,739
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		16,575

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1317	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND . . . . .	6,439,200	
1318	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,500	
1319	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		17,266
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,275,510	4,057,519
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .		14,333,029

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	3,230,365	
1320	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	54.00	4,376,741
1321	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	131,554	
1322	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,200,000	
1323	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	45,000	
1324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	725,000	
1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		33,805 33,232
1326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,360	
1327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,000	
1328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		18,023
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,116,914	4,461,801
	TOTAL POSITIONS . . . . .	54.00	
	TOTAL ALL FUNDS . . . . .		6,578,715

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	245,894,046	
FROM TRUST FUNDS . . . . .		164,380,693
TOTAL POSITIONS . . . . .	1,991.00	
TOTAL ALL FUNDS . . . . .		410,274,739
TOTAL APPROVED SALARY RATE . . . . .	123,238,707	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,906,729	
1329	SALARIES AND BENEFITS	POSITIONS	129.00
	FROM GENERAL REVENUE FUND . . . . .		177,520
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		5,354,994
	FROM CRIME STOPPERS TRUST FUND . . . . .		288,716
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,093,438
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		412,256
1330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,976	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		78,401
	FROM CRIME STOPPERS TRUST FUND . . . . .		72,337
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		1,049
1331	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	234,081	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		982,792
	FROM CRIME STOPPERS TRUST FUND . . . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		228,373
1332	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		7,695
1333	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,600,000
1334	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	700,000	

From the funds in Specific Appropriation 1334, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1334, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1335 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 4,193,240

From the funds in Specific Appropriation 1335, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1335, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1335, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1335, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 14, 2023, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2023-2024 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1336 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,436,000  
 FROM CRIMES COMPENSATION TRUST  
 FUND . . . . . 45,243  
 FROM CRIME STOPPERS TRUST FUND . . . . . 1,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 100,000  
 FROM FLORIDA CRIME PREVENTION  
 TRAINING INSTITUTE REVOLVING TRUST  
 FUND . . . . . 208,408

From the funds in Specific Appropriation 1336, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

(recurring base appropriations project).

From the funds in Specific Appropriation 1336, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1336, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1336A SPECIAL CATEGORIES

GRANTS AND AIDS - SPECIAL PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 1,532,368

Funds in Specific Appropriation 1336A are provided for the following programs:

Big Brothers Big Sisters - Bigs in Blue Mentoring Project (HF 1474).....	625,000
Cuban American Bar Association Pro Bono Project, Inc. (HF 1377).....	250,000
Legal Services Clinic of the Puerto Rican Community, Inc. (HF 0054).....	250,000
The NO MORE Foundation, Inc. - Human Trafficking Capacity Expansion in Tampa Bay (HF 0346).....	407,368

1337 SPECIAL CATEGORIES

GRANTS AND AIDS - MINORITY COMMUNITIES  
 CRIME PREVENTION PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1337 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adults Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

1338 SPECIAL CATEGORIES

GRANTS AND AIDS - CRIME STOPPERS  
 FROM CRIME STOPPERS TRUST FUND . . . . . 4,400,000

1339 SPECIAL CATEGORIES

GRANTS AND AIDS - JUSTICE COALITION  
 FROM GENERAL REVENUE FUND . . . . . 150,000

1340 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE  
 FROM CRIMES COMPENSATION TRUST FUND . . . . . 28,198  
 FROM CRIME STOPPERS TRUST FUND . . . . . 912  
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . 833

1341 SPECIAL CATEGORIES

GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 143,205,280



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1342	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	557	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		39,345
	FROM CRIME STOPPERS TRUST FUND . . . . .		549
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,724

1342A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	217,800	

The funds in Specific Appropriation 1342A are provided for The NO MORE Foundation, Inc. - Human Trafficking Survivor Home (HF 1369).

TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,774,789	
	FROM TRUST FUNDS . . . . .		185,369,616
	TOTAL POSITIONS . . . . .	129.00	
	TOTAL ALL FUNDS . . . . .		201,144,405

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,903,702

1343	SALARIES AND BENEFITS	POSITIONS	157.00	
	FROM GENERAL REVENUE FUND . . . . .		7,651,745	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,332,337
1344	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	83,999		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			172,320
1345	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,291,277		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			954,529
	FROM OPERATING TRUST FUND . . . . .			30,000
1346	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	84,961		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			522,801
1347	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	565,476		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			2,800
1348	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND . . . . .	109,173		
1349	SPECIAL CATEGORIES			
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			20,000
1350	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	119,807		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			183,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			73,200
	FROM OPERATING TRUST FUND . . . . .			2,000
1351	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	23,928		

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	FROM ADMINISTRATIVE TRUST FUND . . .		23,018
1352	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,696
1353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,882	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,493
1354	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,226,702	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,087,745
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,188,242	
	FROM TRUST FUNDS . . . . .		8,424,207
	TOTAL POSITIONS . . . . .	157.00	
	TOTAL ALL FUNDS . . . . .		21,612,449

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	56,556,507	
1355	SALARIES AND BENEFITS POSITIONS	853.00	
	FROM GENERAL REVENUE FUND . . . . .	32,557,527	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,434,838
	FROM LEGAL SERVICES TRUST FUND . . .		20,577,980
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		13,311,216
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,980,339
	FROM OPERATING TRUST FUND . . . . .		750,000
1356	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	166,525	
	FROM FEDERAL GRANTS TRUST FUND . . .		133,154
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,179
	FROM LEGAL SERVICES TRUST FUND . . .		1,124,623
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		6,583
1357	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,676,097	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,211,523
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		431,445
	FROM OPERATING TRUST FUND . . . . .		132,830
1358	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM LEGAL SERVICES TRUST FUND . . .		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1359	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1359 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823
1361	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		1,000,000
1362	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,577,506
1363	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	282,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		154,281
	FROM OPERATING TRUST FUND . . . . .		275,000
1364	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,268,965
1365	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM LEGAL SERVICES TRUST FUND . . . . .		262,500
1366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	197,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		222,179
	FROM LEGAL SERVICES TRUST FUND . . . . .		47,921
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		133,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		5,750
1367	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1368	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	107,541	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,933
	FROM LEGAL SERVICES TRUST FUND . . . . .		70,771
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		41,348
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		7,492
	FROM OPERATING TRUST FUND . . . . .		363
1370	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION  
 FROM GENERAL REVENUE FUND . . . . . 37,732,152  
 FROM TRUST FUNDS . . . . . 77,858,712  
  
 TOTAL POSITIONS . . . . . 903.00  
 TOTAL ALL FUNDS . . . . . 115,590,864

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 7,814,397  
 1371 SALARIES AND BENEFITS POSITIONS 89.50  
 FROM GENERAL REVENUE FUND . . . . . 10,741,468  
 FROM OPERATING TRUST FUND . . . . . 381,209  
 1372 SPECIAL CATEGORIES  
 STATEWIDE PROSECUTION  
 FROM GENERAL REVENUE FUND . . . . . 1,377,899  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 39,602  
 FROM OPERATING TRUST FUND . . . . . 784,444  
 1373 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 16,445  
 FROM OPERATING TRUST FUND . . . . . 377  
 1374 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 936  
 1375 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 26,508  
 FROM OPERATING TRUST FUND . . . . . 2,165  
 TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME  
 FROM GENERAL REVENUE FUND . . . . . 12,163,256  
 FROM TRUST FUNDS . . . . . 1,207,797  
  
 TOTAL POSITIONS . . . . . 89.50  
 TOTAL ALL FUNDS . . . . . 13,371,053

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 1,030,745  
 1376 SALARIES AND BENEFITS POSITIONS 17.00  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 1,448,038  
 1377 OTHER PERSONAL SERVICES  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 80,163  
 1378 EXPENSES  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 309,479  
 1379 OPERATING CAPITAL OUTLAY  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 10,000  
 1380 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 3,264

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1381	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .			22,533
1382	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .			5,436
1383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . .			5,556
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .				1,884,469
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			1,884,469

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,035,842		
1384	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	65.00	7,099,763
1384A	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			50,000
1385	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,857,522
1385A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			16,322
1386	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			305,156
1387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			758,961
1389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			17,553
1390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			498,000

Funds in Specific Appropriation 1390 are provided to the Florida

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1391	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			10,613,277
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			10,613,277

GAMING ENFORCEMENT

	APPROVED SALARY RATE	1,351,613		
1392	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		20.00	2,086,395
1393	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			663,196
1394	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			103,000
1395	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			45,000
1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			11,272
1397	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			21,600
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			5,170
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS . . . . .			2,935,633
	TOTAL POSITIONS . . . . .	20.00		
	TOTAL ALL FUNDS . . . . .			2,935,633

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,663,052		
1399	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		54.00	4,005,824
1400	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,403,917

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1401	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	621,902
1402	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	13,032
1403	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	40,002
1404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	177,317
1405	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	62,000
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	118,507
1407	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,063
1408	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	100,000

Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.

1409	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	1,916,000
1410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	29,262
1411	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .	8,794,302
	TOTAL POSITIONS . . . . .	54.00
	TOTAL ALL FUNDS . . . . .	8,794,302

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,358,770
1412	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	49.00 3,502,522
1413	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	42,432

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1414	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		268,879
1415	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		10,863
1416	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		40,000
1417	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		1,250,000
1418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		12,000
1419	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		25,743
1420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		7,183
1421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		2,848
1422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		12,229
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .		5,174,699
	TOTAL POSITIONS . . . . .	49.00	
	TOTAL ALL FUNDS . . . . .		5,174,699
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .	78,858,439	
	FROM TRUST FUNDS . . . . .		302,262,712
	TOTAL POSITIONS . . . . .	1,483.50	
	TOTAL ALL FUNDS . . . . .		381,121,151
	TOTAL APPROVED SALARY RATE . . . . .	91,621,357	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	4,843,698,116	
	FROM TRUST FUNDS . . . . .		890,492,223
	TOTAL POSITIONS . . . . .	40,714.00	
	TOTAL ALL FUNDS . . . . .		5,734,190,339



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	18,661,467		
1423	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM GENERAL REVENUE FUND . . . . .		21,893,680	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			1,685,519
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,322,725
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			1,301,128
1424	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		102,181	
1425	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,630,918	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			209,425
	FROM GENERAL INSPECTION TRUST FUND . . . . .			258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			50,820
1426	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			500,000
1427	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		125,747	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			18,687
1428	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			1,158,471
1429	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		231,408	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			11,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .			25,000
1430	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		623,505	
1431	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		106,242	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			23,916
1432	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		67,977	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			7,658

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND . . . . .		5,683
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		541
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	25,781,658	
FROM TRUST FUNDS . . . . .		7,579,444
TOTAL POSITIONS . . . . .	302.00	
TOTAL ALL FUNDS . . . . .		33,361,102

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,211,771	
1433 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND . . . . .	844,672	
FROM GENERAL INSPECTION TRUST FUND . . . . .		119,313
FROM LAND ACQUISITION TRUST FUND . . . . .		5,367,469
1434 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	100,290	
FROM LAND ACQUISITION TRUST FUND . . . . .		575,140
1435 FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
FROM LAND ACQUISITION TRUST FUND . . . . .		5,000,000
1435A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND . . . . .		195,176
1436 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		615,872
1437 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . . . . .		8,331
1438 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		885,852
FROM LAND ACQUISITION TRUST FUND . . . . .		34,103,960

From the funds in Specific Appropriation 1438, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1439 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	3,051	
FROM LAND ACQUISITION TRUST FUND . . . . .		18,558
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND . . . . .	948,013	
FROM TRUST FUNDS . . . . .		46,889,671
TOTAL POSITIONS . . . . .	72.00	
TOTAL ALL FUNDS . . . . .		47,837,684

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,296,750	
1440 SALARIES AND BENEFITS POSITIONS	188.25	
FROM GENERAL REVENUE FUND . . . . .	6,519,763	
FROM ADMINISTRATIVE TRUST FUND . . . . .		7,484,061
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,519
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,057,476
FROM LAND ACQUISITION TRUST FUND . . . . .		1,511,208

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1441	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	116,989	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,165
1442	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	67,722	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,452,191
	FROM GENERAL INSPECTION TRUST FUND . . . . .		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		51,881
1443	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
1443A	FIXED CAPITAL OUTLAY		
	FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS		
	FROM GENERAL REVENUE FUND . . . . .	7,000,000	
	From the funds in Specific Appropriation 1443A, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to facilitate planning and design for the new proposed Connor Complex facility along with regulatory costs for permitting, impact fees, site development, and a traffic concurrency review.		
1443B	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	95,026	
1443C	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	13,800,000	
1444	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,496
1445	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		900,574
1446	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,435	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,986
1447	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,500	
1448	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		84,000
1448A	SPECIAL CATEGORIES		
	CONNER COMPLEX TALLAHASSEE - PLANNING, DESIGN AND ENGINEERING		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,000,000
1449	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,612	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,188
	FROM GENERAL INSPECTION TRUST FUND . . . . .		676
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,646

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1449A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND . . . . .	2,500,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	30,166,047	14,496,599
	TOTAL POSITIONS . . . . .	188.25	
	TOTAL ALL FUNDS . . . . .		44,662,646

DIVISION OF LICENSING

	APPROVED SALARY RATE	11,776,021	
1450	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . . . . .	302.00	18,827,608
1451	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		1,896,577
1452	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		4,681,781
1453	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		349,130
1453A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . . . .		58,731
1454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		13,930,177
1455	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .		59,470
1456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		92,435
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .		39,895,909
	TOTAL POSITIONS . . . . .	302.00	
	TOTAL ALL FUNDS . . . . .		39,895,909

OFFICE OF ENERGY

	APPROVED SALARY RATE	676,152	
1457	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	14.00 545,647	720,967
1458	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		150,908
1459	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	47,212	380,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1460	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		52,687
1462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		1,853
1463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,511	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,403
1464	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		1,250,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . .	594,370	
	FROM TRUST FUNDS . . . . .		2,560,318
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		3,154,688

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 54,677,870

1465	SALARIES AND BENEFITS POSITIONS 1,182.00 FROM GENERAL REVENUE FUND . . . . .	952,473	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,339,045
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,344,736
	FROM INCIDENTAL TRUST FUND . . . . .		8,006,780
	FROM LAND ACQUISITION TRUST FUND . .		72,927,903
1466	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		610,848
	FROM INCIDENTAL TRUST FUND . . . . .		570,319
	FROM LAND ACQUISITION TRUST FUND . .		1,094,813
1467	EXPENSES FROM GENERAL REVENUE FUND . . . . .	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,177,856
	FROM INCIDENTAL TRUST FUND . . . . .		4,996,225
	FROM LAND ACQUISITION TRUST FUND . .		8,107,814
1468	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1469	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		321,165
1470	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		117,991
1471	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		595,000
1472	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		716,775

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . . . .	232,299
1472A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	50,000,000
1473	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . . . . .	4,896,786
1473A	FIXED CAPITAL OUTLAY REFORESTATION FROM LAND ACQUISITION TRUST FUND . . . . .	4,000,000
1474	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	4,850,000
1475	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND . . . . .	3,236,880
1476	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .	3,854,166
1477	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	156,868 12,323,801

From the funds in Specific Appropriation 1477, the Department of Agriculture and Consumer Services shall first replace the most critical wildfire suppression equipment. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1478	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .	1,805,841
1479	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	8,902,162
1480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	575,000 2,675,380 477,107 802,137
1481	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . .	333,296 10,000
1482	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . . . .	135,172
1483	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	415,246 1,995,794
1483A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM LAND ACQUISITION TRUST FUND . . . . .	1,400,000

From the funds in Specific Appropriation 1483A, the Department of Agriculture and Consumer Services is authorized to replace two

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

twin-engine fixed-wing aircraft for wildfire suppression activities.

1484	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,051	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,009
	FROM INCIDENTAL TRUST FUND . . . . .		34,562
	FROM LAND ACQUISITION TRUST FUND . . . . .		336,186
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	51,594,224	
	FROM TRUST FUNDS . . . . .		156,367,892
	TOTAL POSITIONS . . . . .	1,182.00	
	TOTAL ALL FUNDS . . . . .		207,962,116

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 3,255,269

1485	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM GENERAL REVENUE FUND . . . . .		852,762	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			68,628
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,099,004
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,685,872
1486	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			56,188
1487	EXPENSES			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			343,632
	FROM GENERAL INSPECTION TRUST FUND . . . . .			4,968,962
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			409,225
1488	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			179,000
1489	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	892,508		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,185,505
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			325,645
1489A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,467,480		

Funds in Specific Appropriation 1489A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		7,173

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		333
	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,687
	FROM LAND ACQUISITION TRUST FUND . . . . .		6,354
1493	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND . . . . .		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,212,750	
	FROM TRUST FUNDS . . . . .		12,553,911
	TOTAL POSITIONS . . . . .	54.00	
	TOTAL ALL FUNDS . . . . .		15,766,661
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	13,500,476	
1494	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND . . . . .		2,427,863
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,858,325
	FROM GENERAL INSPECTION TRUST FUND . . . . .		15,959,968
1495	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,740	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		147,904
	FROM GENERAL INSPECTION TRUST FUND . . . . .		251,341
1496	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,988,155
1497	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND . . . . .		37,333
1498	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . . . . .		1,448,585
1499	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	354,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		470,707
	FROM GENERAL INSPECTION TRUST FUND . . . . .		365,000
1500	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	52,892	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		104,271
1501	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,511	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		74,749



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	3,414,813	
FROM TRUST FUNDS . . . . .		23,689,280
TOTAL POSITIONS . . . . .	305.00	
TOTAL ALL FUNDS . . . . .		27,104,093

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	9,431,154	
1502 SALARIES AND BENEFITS POSITIONS	196.00	
FROM GENERAL REVENUE FUND . . . . .	1,434,004	
FROM FEDERAL GRANTS TRUST FUND . . .		579,707
FROM GENERAL INSPECTION TRUST FUND .		8,434,849
FROM PEST CONTROL TRUST FUND . . . .		3,881,946
1503 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		192,181
FROM GENERAL INSPECTION TRUST FUND .		264,049
FROM PEST CONTROL TRUST FUND . . . .		14,252
1504 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	88,408	
FROM FEDERAL GRANTS TRUST FUND . . .		549,346
FROM GENERAL INSPECTION TRUST FUND .		1,052,704
FROM PEST CONTROL TRUST FUND . . . .		394,514
1505 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - OPERATION CLEAN SWEEP		
FROM GENERAL INSPECTION TRUST FUND .		100,000
1506 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND .		2,660,000

From the funds provided in Specific Appropriation 1506, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1506, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1507 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM FEDERAL GRANTS TRUST FUND . . .		104,013
1508 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		169,000
1509 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,448,472	
FROM FEDERAL GRANTS TRUST FUND . . .		496,278
FROM GENERAL INSPECTION TRUST FUND .		235,124
FROM PEST CONTROL TRUST FUND . . . .		206,425

From the funds in Specific Appropriation 1509, \$1,345,514 in nonrecurring funds from the General Revenue Fund is provided for the Storm Debris and Agricultural Plastic Waste Market Enhancement

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Initiative (HF 1664).

1510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	57,136	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		36,461
1511	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,013	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		342
	FROM GENERAL INSPECTION TRUST FUND . . . . .		30,287
	FROM PEST CONTROL TRUST FUND . . . . .		15,052
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,056,033	
	FROM TRUST FUNDS . . . . .		19,416,530
	TOTAL POSITIONS . . . . .	196.00	
	TOTAL ALL FUNDS . . . . .		22,472,563

CONSUMER PROTECTION

APPROVED SALARY RATE 12,087,786

1512	SALARIES AND BENEFITS POSITIONS	288.00	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		18,045,784
1513	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		239,475
1514	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,740,689
1515	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		223,437
1516	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		976,015
1517	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,031,533
1518	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		669,831
1519	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		90,571
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS . . . . .		24,017,335
	TOTAL POSITIONS . . . . .	288.00	
	TOTAL ALL FUNDS . . . . .		24,017,335

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 5,527,822

1520	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		3,558,072
	FROM FEDERAL GRANTS TRUST FUND . . . . .		535,372
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,732,709
1521	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		366,406
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,900

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND .	1,128,763
1522	EXPENSES	
	FROM CITRUS INSPECTION TRUST FUND .	583,880
	FROM FEDERAL GRANTS TRUST FUND . . .	274,982
	FROM GENERAL INSPECTION TRUST FUND .	567,529
1523	OPERATING CAPITAL OUTLAY	
	FROM CITRUS INSPECTION TRUST FUND .	10,000
	FROM GENERAL INSPECTION TRUST FUND .	23,710
1524	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL INSPECTION TRUST FUND .	98,326
1525	SPECIAL CATEGORIES	
	AUTOMATED TESTING EQUIPMENT	
	FROM CITRUS INSPECTION TRUST FUND .	101,041
1526	SPECIAL CATEGORIES	
	TRANSFER GENERAL REVENUE TO CITRUS	
	INSPECTION TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	4,000,000
1527	SPECIAL CATEGORIES	
	CITRUS RESEARCH	
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND . . . . .	8,000,000
	From the funds in Specific Appropriation 1527, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.	
	From the funds in Specific Appropriation 1527, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.	
	Funds in Specific Appropriation 1527, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.	
1528	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CITRUS INSPECTION TRUST FUND .	38,428
	FROM FEDERAL GRANTS TRUST FUND . . .	413,122
	FROM GENERAL INSPECTION TRUST FUND .	53,762
1529	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MARKETING ORDERS	
	FROM CITRUS INSPECTION TRUST FUND .	1,980,000
	FROM GENERAL INSPECTION TRUST FUND .	669,082
1530	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CITRUS INSPECTION TRUST FUND .	37,611
	FROM GENERAL INSPECTION TRUST FUND .	251,704
1531	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CITRUS INSPECTION TRUST FUND .	61,949
	FROM FEDERAL GRANTS TRUST FUND . . .	2,015
	FROM GENERAL INSPECTION TRUST FUND .	18,570

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	4,000,000	
FROM TRUST FUNDS . . . . .		21,522,933
TOTAL POSITIONS . . . . .	116.00	
TOTAL ALL FUNDS . . . . .		25,522,933

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,648,287	
1532	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND . . . . .		548,772
	FROM GENERAL INSPECTION TRUST FUND . . . . .		685,262
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,915,976
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		2,651,106
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		1,092,136
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		55,179
1533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,206	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		33,386
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		31,747
1534	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	98,541	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		154,408
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		188,858
1535	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1537	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		520,000
1537A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		51,222
1538	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		750,000
1539	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	18,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,310,000
1540	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,274,659
1541	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1542	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		75,000
1543	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1544	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,640	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		17,307
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		41,850
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		8,736
1545	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
1546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,594	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,059
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		11,880
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,586
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		230
1546A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,400,000	

From the funds in Specific Appropriation 1546A, \$3,400,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Florida Agriculture Center & Horse Park Authority (HF 0369).....	1,200,000
Fort Meade Dual Purpose Emergency Shelter and Agriculture Center (HF 1262).....	250,000
Hamilton County Arena Fairgrounds Facility - Phase I (HF 1651).....	300,000
Newberry Meat Processing and Training Facility (HF 1785)..	1,250,000
Palm Beach County Food Bank Produce Processing Facility (HF 1189).....	400,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	22,101,972	
FROM TRUST FUNDS . . . . .		17,511,115
TOTAL POSITIONS . . . . .	100.00	
TOTAL ALL FUNDS . . . . .		39,613,087

AQUACULTURE

APPROVED SALARY RATE	2,224,370	
1547 SALARIES AND BENEFITS POSITIONS	46.00	
FROM GENERAL REVENUE FUND . . . . .	2,200,443	
FROM GENERAL INSPECTION TRUST FUND . . . . .		984,296

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		165,168
1548	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		27,845 12,943
1549	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	400,173	29,000 160,966 33,090
1550	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	20,000	12,600
1550A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		157,386 52,462
1550B	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,298,400 109,800
1551	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,830,700	

From the funds in Specific Appropriation 1551, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola Bay Drone Oyster Seeding Project (HF 0533).

1552	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .		160,000
1553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	7,541	3,757
1553A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	500,000	
1554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	10,452	3,375 684
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,969,309	3,211,772
	TOTAL POSITIONS . . . . .	46.00	
	TOTAL ALL FUNDS . . . . .		8,181,081

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	6,431,085	
1555	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	125.00 7,075,512	530,394 590,052

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,049,033
1556	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		176,192
	FROM GENERAL INSPECTION TRUST FUND .		81,478
1557	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	468,125	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		337,991
1558	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1559	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		46,015
1560	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

Funds in Specific Appropriation 1560 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1561	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		119,500
1562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	116,072	
	FROM GENERAL INSPECTION TRUST FUND .		112,941
1563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,931	
	FROM GENERAL INSPECTION TRUST FUND .		5,130
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,373
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	8,094,952	
	FROM TRUST FUNDS . . . . .		5,187,324
	TOTAL POSITIONS . . . . .	125.00	
	TOTAL ALL FUNDS . . . . .		13,282,276

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	17,451,219	
1564	SALARIES AND BENEFITS	402.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	11,642,362	
	FROM CITRUS INSPECTION TRUST FUND .		514,918
	FROM FEDERAL GRANTS TRUST FUND . . .		7,947,112
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		3,855,582
	FROM PLANT INDUSTRY TRUST FUND . . .		2,261,392
1565	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,037	
	FROM CITRUS INSPECTION TRUST FUND .		1,229
	FROM FEDERAL GRANTS TRUST FUND . . .		1,337,443

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		319,503
	FROM PLANT INDUSTRY TRUST FUND . . . . .		590,110
1566	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,212,262
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		101,598
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,622
1567	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		95,006
1568	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		527,631
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		350,000
1569	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,214,177
1570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1571	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1572	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		216,000
1573	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,980,881
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,000,000
1574	SPECIAL CATEGORIES		
	CITRUS BUDWOOD NURSERY		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1575	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,020,295
1576	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	354,481	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . . . .		164,702
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		105,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		228,049
	From the funds in Specific Appropriation 1576, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Laurel Wilt Disease Mitigation Program (HF 0918).		
1577	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	375,209	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		127,435



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1578 SPECIAL CATEGORIES  
 TRANSFER TO UNIVERSITY OF FLORIDA/  
 INSTITUTE OF FOOD AND AGRICULTURAL  
 SCIENCES FOR INVASIVE EXOTICS QUARANTINE  
 FACILITY  
 FROM PLANT INDUSTRY TRUST FUND . . . 540,000

Funds in Specific Appropriation 1578 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1579 SPECIAL CATEGORIES  
 INVASIVE SPECIES CONTROL  
 FROM AGRICULTURAL EMERGENCY  
 ERADICATION TRUST FUND . . . . . 500,000

1580 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 119,392  
 FROM CITRUS INSPECTION TRUST FUND . . . . . 8,448  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 11,271  
 FROM AGRICULTURAL EMERGENCY  
 ERADICATION TRUST FUND . . . . . 2,248  
 FROM PLANT INDUSTRY TRUST FUND . . . . . 63,504

TOTAL: PLANT PEST AND DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . 15,699,341  
 FROM TRUST FUNDS . . . . . 31,509,589  
  
 TOTAL POSITIONS . . . . . 402.00  
 TOTAL ALL FUNDS . . . . . 47,208,930

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 5,484,374

1581 SALARIES AND BENEFITS POSITIONS 106.00  
 FROM GENERAL REVENUE FUND . . . . . 192,932  
 FROM FOOD AND NUTRITION SERVICES  
 TRUST FUND . . . . . 7,941,167

1582 OTHER PERSONAL SERVICES  
 FROM FOOD AND NUTRITION SERVICES  
 TRUST FUND . . . . . 340,735

1583 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 50,000  
 FROM FOOD AND NUTRITION SERVICES  
 TRUST FUND . . . . . 1,918,476  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 174,160

1584 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM  
 FROM FOOD AND NUTRITION SERVICES  
 TRUST FUND . . . . . 2,138,982,379

1585 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -  
 STATE MATCH  
 FROM GENERAL REVENUE FUND . . . . . 9,295,134

1586 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 7,590,912

1587 OPERATING CAPITAL OUTLAY  
 FROM FOOD AND NUTRITION SERVICES  
 TRUST FUND . . . . . 57,438

1588 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM FOOD AND NUTRITION SERVICES  
 TRUST FUND . . . . . 70,950

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1588A	SPECIAL CATEGORIES FEEDING RURAL NORTH FLORIDA FROM GENERAL REVENUE FUND . . . . .	1,000,000
	From the funds in Specific Appropriation 1588A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Rural North Florida (HF 1735).	
1589	SPECIAL CATEGORIES FEEDING FLORIDA FROM GENERAL REVENUE FUND . . . . .	4,775,000
	From the funds in Specific Appropriation 1589, \$4,775,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as the Florida Association of Food Banks (HF 1667).	
1589A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .	1,535,000
	From the funds in Specific Appropriation 1589A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	
	Florida Children's Initiative Food Security and Nature Deficit Project (HF 1695).....	835,000
	Meals on Wheels - Food Bank Expansion Project (HF 0457)...	300,000
	Stamp Out Hunger Food Drive (HF 2268).....	400,000
1590	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	7,645,665 45,840
1591	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	2,500,000
	From the funds in Specific Appropriation 1591, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (HF 0396).	
	From the funds provided in Specific Appropriation 1591, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.	
1592	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	8,399,092
1593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	2,940 15,202
1594	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	27,349,198
1595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	32,551

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD, NUTRITION AND WELLNESS  
 FROM GENERAL REVENUE FUND . . . . . 26,941,918  
 FROM TRUST FUNDS . . . . . 2,192,972,853  
  
 TOTAL POSITIONS . . . . . 106.00  
 TOTAL ALL FUNDS . . . . . 2,219,914,771

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE  
 FROM GENERAL REVENUE FUND . . . . . 200,575,400  
 FROM TRUST FUNDS . . . . . 2,619,382,475  
  
 TOTAL POSITIONS . . . . . 3,798.25  
 TOTAL ALL FUNDS . . . . . 2,819,957,875  
 TOTAL APPROVED SALARY RATE . . . . . 181,341,873

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,501,241

1596 SALARIES AND BENEFITS POSITIONS 215.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 8,873,967  
 FROM INLAND PROTECTION TRUST FUND . . 232,881  
 FROM FEDERAL GRANTS TRUST FUND . . . 87,463  
 FROM LAND ACQUISITION TRUST FUND . . . 11,016,880  
 FROM PERMIT FEE TRUST FUND . . . . . 130,769

1597 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 495,309  
 FROM INLAND PROTECTION TRUST FUND . . 205,344  
 FROM FEDERAL GRANTS TRUST FUND . . . 389,645  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 209,107

1598 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . 2,534,231  
 FROM INLAND PROTECTION TRUST FUND . . 32,559  
 FROM FEDERAL GRANTS TRUST FUND . . . 151,455  
 FROM PERMIT FEE TRUST FUND . . . . . 10,000

1599 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1601 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ADMINISTRATIVE TRUST FUND . . . 143,636

1602 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 340,149  
 FROM FEDERAL GRANTS TRUST FUND . . . 333,794  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 300,000

1603 SPECIAL CATEGORIES  
 LEGAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 2,858,176

Funds in Specific Appropriation 1603 are provided for legal services, \$1,858,176 of which shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2023-2024.

1604 SPECIAL CATEGORIES  
 OUTSOURCING/PRIVATIZATION  
 FROM ADMINISTRATIVE TRUST FUND . . . 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1605	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .		22,403	
	FROM INLAND PROTECTION TRUST FUND . .		588	
	FROM FEDERAL GRANTS TRUST FUND . . .		221	
	FROM LAND ACQUISITION TRUST FUND . .		27,807	
	FROM PERMIT FEE TRUST FUND . . . . .		330	
1606	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		100,000	
1607	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .		38,027	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		1,260	
	FROM LAND ACQUISITION TRUST FUND . .		46,000	
	FROM PERMIT FEE TRUST FUND . . . . .		339	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		28,848,615	
	TOTAL POSITIONS . . . . .	215.00		
	TOTAL ALL FUNDS . . . . .		28,848,615	
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE	1,670,664		
1608	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			152,637
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			764,165
	FROM LAND ACQUISITION TRUST FUND . .			1,247,142
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			533,975
1609	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			61,897
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			48,508
1610	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			24,010
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			370,810
1611	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			37,195
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			19,838
1612	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			573,844
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			292,907
1613	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			60,000
	FROM LAND ACQUISITION TRUST FUND . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			40,000
1614	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,277
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			6,394

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . .		10,434
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,468
1615	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		2,189
	FROM LAND ACQUISITION TRUST FUND . .		7,066
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS . . . . .		4,264,456
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		4,264,456

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	5,139,054	
1616	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM LAND ACQUISITION TRUST FUND . .		7,893,866
1617	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		1,670,107
1618	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		759,810
	FROM WORKING CAPITAL TRUST FUND . .		5,056,578
1619	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		25,625
1620	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		27,700
	FROM WORKING CAPITAL TRUST FUND . .		3,894,996
1622	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		23,691
1623	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .		32,990
1624	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM WORKING CAPITAL TRUST FUND . .		2,986,000
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM TRUST FUNDS . . . . .		22,371,363
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		22,371,363

OFFICE OF EMERGENCY RESPONSE

	APPROVED SALARY RATE	527,425	
1625	SALARIES AND BENEFITS POSITIONS	6.00	
	FROM COASTAL PROTECTION TRUST FUND .		329,388
	FROM INLAND PROTECTION TRUST FUND .		176,732
1626	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		61,443
1627	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		118,739
	FROM INLAND PROTECTION TRUST FUND .		65,116

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1628	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			86,000
1629	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			605,883 150,000
1630	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			25,902
1631	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1632	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			70,000
1633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			2,812 1,508
1634	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			80,759
1635	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			10,510,256 3,622,599
1636	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .			1,386
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .			15,933,523
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			15,933,523
PROGRAM: STATE LANDS				
LAND ADMINISTRATION AND MANAGEMENT				
	APPROVED SALARY RATE		7,257,264	
1637	SALARIES AND BENEFITS POSITIONS	129.00		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			8,082,273
	FROM LAND ACQUISITION TRUST FUND . .			2,532,712
1638	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			50,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			535,774
	FROM LAND ACQUISITION TRUST FUND . .			240,292
1639	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			180,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			765,917
	FROM LAND ACQUISITION TRUST FUND . .			348,538

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1640	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	55,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	15,000
	FROM LAND ACQUISITION TRUST FUND . .	1,920

1640A	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	
	FROM GENERAL REVENUE FUND . . . . .	3,500,000

From the funds in Specific Appropriation 1640A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Piney Island Amelia River Resiliency and Development (HF 1234).

From the funds in Specific Appropriation 1640A, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Summer Haven Managed Retreat Program (HF 2157).

1641	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM FLORIDA FOREVER TRUST FUND . .	2,200,000
	FROM LAND ACQUISITION TRUST FUND . .	172,800,000

1642	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION-FLORIDA COMMUNITIES TRUST	
	FROM LAND ACQUISITION TRUST FUND . .	15,000,000

1643	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND . .	82,178,448

Funds provided in Specific Appropriation 1643 are for Fiscal Year 2023-2024 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1644	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	3,660,358

Funds in Specific Appropriation 1644 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1645	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	1,392,283
	FROM LAND ACQUISITION TRUST FUND . .	277,941

1646	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	350,000
	FROM LAND ACQUISITION TRUST FUND . .	250,000

1647	SPECIAL CATEGORIES	
	TIDE STATIONS AND BENCHMARKS	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	850,000

1648	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	87,287
	FROM LAND ACQUISITION TRUST FUND . .	23,890

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1649	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			1,500,000
1650	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .			75,000
1651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .			40,141 12,656
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		3,500,000	293,505,430
	TOTAL POSITIONS . . . . .	129.00		
	TOTAL ALL FUNDS . . . . .			297,005,430
PROGRAM: DISTRICT OFFICES				
REGULATORY DISTRICT OFFICES				
	APPROVED SALARY RATE	32,400,992		
1652	SALARIES AND BENEFITS	POSITIONS	571.00	
	FROM GENERAL REVENUE FUND . . . . .		1,043,531	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,525,971
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			5,445,421
	FROM COASTAL PROTECTION TRUST FUND . . . . .			1,022,702
	FROM INLAND PROTECTION TRUST FUND . . . . .			3,305,116
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,807,547
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			339,234
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			859,701
	FROM LAND ACQUISITION TRUST FUND . . . . .			15,073,147
	FROM PERMIT FEE TRUST FUND . . . . .			8,497,692
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			2,459,916
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			3,878,748
1653	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			62,750
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			159,229
	FROM INLAND PROTECTION TRUST FUND . . . . .			72,455
	FROM FEDERAL GRANTS TRUST FUND . . . . .			24,989
	FROM PERMIT FEE TRUST FUND . . . . .			62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			847,132
1654	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	793,936		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			391,995
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			512,397
	FROM COASTAL PROTECTION TRUST FUND . . . . .			18,949
	FROM INLAND PROTECTION TRUST FUND . . . . .			384,491
	FROM FEDERAL GRANTS TRUST FUND . . . . .			44,016
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			40,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,246,867
	FROM PERMIT FEE TRUST FUND . . . . .			673,039
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			376,787
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			314,615



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1656	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND . . . . .		8,070
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		3,466,775

From the funds in Specific Appropriation 1656, \$3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1657	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		120,000

1658	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		173,625

1659	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		30,000

1660	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,937
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		21,188
	FROM COASTAL PROTECTION TRUST FUND .		3,979
	FROM INLAND PROTECTION TRUST FUND .		12,860
	FROM FEDERAL GRANTS TRUST FUND . . .		6,777
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		3,345
	FROM LAND ACQUISITION TRUST FUND . .		58,650
	FROM PERMIT FEE TRUST FUND . . . . .		32,798
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		9,571
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		14,229

1661	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		34,000

1662	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,496	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,236
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		27,402
	FROM COASTAL PROTECTION TRUST FUND .		4,146
	FROM INLAND PROTECTION TRUST FUND .		14,865
	FROM FEDERAL GRANTS TRUST FUND . . .		9,951

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,355	
FROM LAND ACQUISITION TRUST FUND . . . . .		76,656	
FROM PERMIT FEE TRUST FUND . . . . .		53,458	
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		13,333	
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		18,086	
TOTAL: REGULATORY DISTRICT OFFICES			
FROM GENERAL REVENUE FUND . . . . .	1,882,290		
FROM TRUST FUNDS . . . . .			53,799,058
TOTAL POSITIONS . . . . .	571.00		
TOTAL ALL FUNDS . . . . .			55,681,348

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,732,805		
1663	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			309,401
	FROM FEDERAL GRANTS TRUST FUND . . . . .			548,580
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,840,273
1664	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			288,196
	FROM LAND ACQUISITION TRUST FUND . . . . .			22,370
1665	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			85,219
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			211,490
1665A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM			
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,851,231
1665B	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS			
	FROM LAND ACQUISITION TRUST FUND . . . . .			3,360,000
1665C	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS			
	FROM LAND ACQUISITION TRUST FUND . . . . .			4,287,000
1665D	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING			
	FROM LAND ACQUISITION TRUST FUND . . . . .			453,000
1665E	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			352,909
1665F	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . . . . .			10,237,210

From the funds in Specific Appropriation 1665F, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

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1665G AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS - MFLS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,446,000

From the funds in Specific Appropriation 1665G, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1665H AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS HURRICANE RECOVERY  
 FROM LAND ACQUISITION TRUST FUND . . . . . 4,000,000

1666 FIXED CAPITAL OUTLAY  
 HARMFUL ALGAL BLOOMS MITIGATION  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds In Specific Appropriation 1666 are provided to Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the Department.

1667 FIXED CAPITAL OUTLAY  
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 22,509,843

Funds in Specific Appropriation 1667 are provided for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1668 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM LAND ACQUISITION TRUST FUND . . . . . 103,000

1677 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,563  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,770  
 FROM LAND ACQUISITION TRUST FUND . . . . . 8,026

1678 SPECIAL CATEGORIES  
 WATER QUALITY ENHANCEMENT AND  
 ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 10,800,000

Funds in Specific Appropriation 1678 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

1679 SPECIAL CATEGORIES  
 GRANTS AND AIDS - OCEAN RESEARCH AND  
 CONSERVATION ASSOCIATION - KILROY  
 MONITORING SYSTEMS  
 FROM GENERAL REVENUE FUND . . . . . 500,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

From the funds in Specific Appropriation 1679, \$250,000 in recurring funds from the Land Acquisition Trust Fund (recurring base appropriations project) and \$500,000 in nonrecurring funds from the General Revenue Fund (HF 0546) are provided for the Ocean Research and

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Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1680 SPECIAL CATEGORIES  
GRANTS AND AIDS - INDIAN RIVER LAGOON AND  
LAKE OKEECHOBEE BASIN - OPERATIONS  
FROM LAND ACQUISITION TRUST FUND . . . . . 350,000

Funds in Specific Appropriation 1680 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1681 SPECIAL CATEGORIES  
TRANSFER TO THE SOUTH FLORIDA WATER  
MANAGEMENT DISTRICT - DISPERSED WATER  
STORAGE  
FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

1682 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM LAND ACQUISITION TRUST FUND . . . . . 6,180

1683 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - RED TIDE MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1683 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1684 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES  
FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1684 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1685 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
EVERGLADES RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 118,520,477  
FROM LAND ACQUISITION TRUST FUND . . . . . 360,000,000

From the funds in Specific Appropriation 1685, \$32,000,000 in recurring funds and \$26,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1685, \$64,000,000 in recurring funds and \$88,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1685, \$268,500,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

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1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 NORTHERN EVERGLADES AND ESTUARIES  
 PROTECTION  
 FROM LAND ACQUISITION TRUST FUND . . . . . 29,876,213

From the funds provided in Specific Appropriation 1686, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1687 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY  
 FROM GENERAL REVENUE FUND . . . . . 50,000,000

Funds in Specific Appropriation 1687 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1688 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - HARMFUL ALGAL BLOOMS  
 MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

1689 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SUWANNEE RIVER WATER  
 MANAGEMENT DISTRICT FACILITIES  
 REFURBISHMENTS  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

1690 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - NORTHWEST FLORIDA WATER  
 MANAGEMENT DISTRICT STREAM DEBRIS SURVEY  
 AND ASSESSMENT  
 FROM GENERAL REVENUE FUND . . . . . 580,000

1691 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - WATER QUALITY  
 IMPROVEMENTS - EVERGLADES RESTORATION  
 FROM LAND ACQUISITION TRUST FUND . . . . . 50,000,000

Funds in Specific Appropriation 1691 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1692 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - INDIAN RIVER LAGOON  
 WATER QUALITY IMPROVEMENT PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 104,900,000

From the funds in Specific Appropriation 1692, \$100,000,000 in nonrecurring funds from the General Revenue Fund is provided for water quality improvement projects within the proximity of the Indian River Lagoon.

From the funds in Specific Appropriation 1692, \$4,900,000 in nonrecurring funds from the General Revenue Fund is provided for the Restore Indian River Lagoon Inflow (HF 2310).

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TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	326,300,477	
FROM TRUST FUNDS . . . . .		499,402,474
TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		825,702,951

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1707, 1708, and 1710 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	4,537,582	
1693	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND . . . . .		2,063,936
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,714,845
	FROM LAND ACQUISITION TRUST FUND . . . . .		724,877
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		666,708
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		465,054
1694	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	527,600	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		9,744
	FROM LAND ACQUISITION TRUST FUND . . . . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		86,584
1695	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	515,099	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		302,395
	FROM LAND ACQUISITION TRUST FUND . . . . .		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		130,397
1696	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,400,000
1697	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		500,000
1698	FIXED CAPITAL OUTLAY		
	SPRINGS RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . . . . .		50,000,000

Funds in Specific Appropriation 1698 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1699	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		915,164
1700	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,268,000
1701	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,780,902

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1702	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,093
	FROM LAND ACQUISITION TRUST FUND . .		1,970
	FROM WATER PROTECTION AND		
	SUSTAINABILITY PROGRAM TRUST FUND .		1,811
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		1,263
1703	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		76,578
1704	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		894,350
1705	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,626	
	FROM FEDERAL GRANTS TRUST FUND . . .		13,889
	FROM LAND ACQUISITION TRUST FUND . .		1,569
	FROM WATER PROTECTION AND		
	SUSTAINABILITY PROGRAM TRUST FUND .		2,366
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		2,310
1705A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WATER PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	164,477,348	

From the funds in Specific Appropriation 1705A, \$164,477,348 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Apalachicola Inflow & Infiltration Study (HF 1690).....	300,000
Apopka Wekiva Springs Region Aquifer Recharge and Flood	
Protection (HF 0284).....	1,250,000
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood	
Mitigation Phase 4 (HF 2172).....	250,000
Aventura 191st Street Drainage Project (HF 1443).....	290,000
Bartow Resiliency Mitigation Protection for Wastewater	
Facility (HF 0964).....	500,000
Bay County Star Avenue Water Resiliency Project (HF 0598).	2,000,000
Boca Raton NW 35th St. Drainage Improvement Project (HF	
0954).....	150,000
Bonnet Springs Park Algae Mitigation and Removal Project	
(HF 0957).....	925,000
Bradenton Sanitary Sewer Lift Station Emergency	
Generators (HF 1287).....	500,000
Bradenton Sanitary Sewer Lining Program for	
Infiltration/Inflow Reduction (HF 1559).....	375,000
Bradenton Storm Sewer Outfall Tide Check Valves (HF 1288).	250,000
Brevard County - Indian River Lagoon, Micco/Little	
Hollywood Septic to Sewer (540 homes) (HF 0896).....	4,500,000
Brevard County - Sykes Creek Phase 2 Environmental	
Dredging and Interstitial Water Treatment Project (HF	
1048).....	4,324,002
Brevard County Eau Gallie Northeast Construction -	
Environmental Dredging and Interstitial Water Treatment	
(HF 1616).....	5,010,244
Brevard County Grand Canal Phase 5 Environmental Dredging	
and Interstitial Water Treatment Project (HF 1245).....	4,500,000
Brooksville Master Lift Station Modification (HF 0211)....	375,000
Brooksville Replacement & Upgrade of the Supervisory	
Control and Data Acquisition System (HF 0807).....	100,000
Brooksville Stormwater Master Plan (HF 0498).....	162,500
Bunnell Water Treatment Plant and Distribution System	
Projects (HF 1646).....	4,500,000
Century - Well No. 3 Replacement (HF 2131).....	628,500
Charlotte County - Burnt Store Water Reclamation Facility	
Harden Control Room (HF 1603).....	300,000

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Charlotte County Utilities Fiber Optics (HF 1605).....	300,000
Citrus County - Southwest Regional Water Reclamation Facility Reclaim Project (HF 0685).....	1,990,500
Clay County Utility Authority Peters Creek Water Reclamation Facility (HF 2045).....	500,000
Clay County Utility Authority Swimming Penn Creek Water Main Interconnect (HF 2035).....	500,000
Cooper City SW 49th Street Culvert Rehabilitation and Replacement Project (HF 0691).....	450,000
Coral Gables Force Main Replacement Program (HF 1922)....	700,000
Crescent City - Prospect Street Water Main Replacement (HF 2247).....	1,750,000
Crescent City - South Main Street Water Main Replacement Project (HF 2248).....	450,000
Crestview - Benjamin St. Septic to Sewer (HF 0106).....	300,000
Crestview Septic to Sewer Conversion of Failing Septic Tanks (HF 0045).....	445,750
Dade City Wastewater Treatment Plant Relocation & Upgrade Phase 1 Planning and Design (HF 2280).....	1,563,500
Dania Beach SW 52 Street Stormwater Improvement Project (HF 2074).....	475,000
Daytona Beach Enhancement and Extension of Public Water and Related Systems (HF 2289).....	2,087,500
Deltona Fisher Wastewater Treatment Facility Plant Conversion (HF 1759).....	800,000
Deltona Theresa Basin Flood Control Study (HF 1116).....	300,000
Doral Stormwater Improvements (HF 1893).....	500,000
Dunedin Wastewater Treatment Plant Ocean Outfall Pipe Rehabilitation (HF 0868).....	400,000
Dunnellon Moose Family Center Lodge 2308 Septic to Sewer (HF 1291).....	30,000
Englewood Water District - South Water Reclamation Facility Electrical Upgrade Project (HF 0673).....	1,500,000
Escambia County - Gulf Beach Highway Drainage Outfall at Sunset/Patton/Elite/Winthrop (HF 0727).....	440,000
Florida City Sewer Improvements (HF 0917).....	1,120,000
Florida Governmental Utility Authority - Lehigh Acres Utility System Wastewater Treatment Plant No. 1 Nanofiltration (HF 1991).....	470,588
Florida Governmental Utility Authority - North Fort Myers Utility System Lift Station Bypass Pumps (HF 1621).....	575,000
Florida Governmental Utility Authority - North Fort Myers Utility System Lift Station No. 1 Replacement (HF 1622)..	725,000
Fort Myers - Water Treatment Plant Expansion (HF 2209)....	1,250,000
Fort Pierce Inlet - Indian River Lagoon Seagrass Restoration (HF 2010).....	1,426,310
Frostproof Wastewater Extension Septic to Sewer Fir Avenue (HF 0064).....	992,310
Grand Ridge Wastewater Extension to I-10 (HF 0665).....	832,500
Greenacres Swain Boulevard Sewer Extension Phase 1 (HF 0470).....	400,000
Haines City Lift Station Resiliency and Emergency Operational Improvements-Phase 1 (HF 1811).....	750,000
Haines City Sewer Lift Station-22 Replacement and Associated Force-main Upgrades (HF 1810).....	2,500,000
Hamilton County Waste Water Treatment Plant Lift Station - US Hwy 129 & CR 158 (HF 1658).....	750,000
Hendry County Port LaBelle Utility System Wastewater Treatment Expansion (HF 1470).....	500,000
Hialeah Gardens South District Drainage Improvements (HF 1339).....	350,000
Holy Hill Sewer Service Extension (HF 2204).....	680,000
Homosassa River Restoration Project, Inc. (HF 0675).....	4,000,000
Indian Harbour Beach 2nd Generation Baffle Box at Cheyenne Court (HF 0981).....	250,000
Indian Harbour Beach Gleason Park Lake Bank Stabilization (HF 0982).....	112,500
Indian Trail Improvement District M-0 Canal Outfall (HF 0804).....	250,000
Inglis Regional Septic to Sewer Project (HF 1802).....	900,000
Jacksonville Christobel Septic Tank Phase-Out (HF 0879)...	750,000
Kenneth City Lake Lori Improvements (HF 0193).....	500,000
Key Biscayne Immediate Flood Control and Mitigation (HF 0055).....	225,000
Lauderdale Lakes Drainage Improvement Project (HF 1514)...	502,490
Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement Project (HF 1350).....	275,000



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Lee County Larry Kiker Preserve Water Management Project (HF 1715).....	1,000,000
Lee County Septic Conversion Billy Creek & Orange River Impaired Water Area (HF 2287).....	1,500,000
Leon County - Baum Road Drainage Project (HF 1536).....	350,000
Lighthouse Point NE 21st Avenue Stormwater Improvement Plan (HF 1083).....	190,000
Live Oak Improvements US 129 West 12 Water Main Loop (HF 1672).....	304,000
Loxahatchee Groves Stormwater System Rehabilitation (HF 1194).....	750,000
Lykes Turkey Branch Water Storage and Treatment (HF 1823).....	1,250,000
Macclenny - Northeast Florida State Hospital Water Treatment Plant Improvements (HF 2132).....	1,048,000
Marco Island Canal and Channel Aeration Pilot Study (HF 1176).....	300,000
Marco Island San Marco Road Dead-End Canal Interconnect (HF 1177).....	400,000
Margate Stormwater Infrastructure Rehabilitation, Canal Embankment Restoration, and Dredging (HF 0805).....	600,000
Mary Esther Stormwater Drainage Improvements (HF 0441)....	500,000
Melbourne Espanola Baffle Box Water Quality Project (HF 0983).....	287,500
Miami Beach Resilient Seawalls Along Collins Avenue (HF 1066).....	250,000
Miami Beach Stormwater Pump Water Quality Upgrades (HF 1061).....	200,000
Miami Drainage Improvements SW 27th Street from 27th Ave to SW 30th Ave (HF 0829).....	802,500
Miami Lakes Montrose Drainage Improvement - Montrose Road from Oak Lane to NW 154th Street (HF 0750).....	593,600
Miami Lakes West Lakes Gardens Third Addition Drainage Improvements (HF 0943).....	400,000
Miami-Dade County Biscayne Shores 1 and 2 Stormwater Pump Stations Retrofit & Improvements (HF 1315).....	875,000
Miami-Dade County Energy Optimization at Wastewater Facilities (HF 0863).....	375,000
Miami-Dade County Septic to Sewer Connect 2 Protect Assistance (HF 1091).....	750,000
Miami-Dade County Wide Inflow Assessment (HF 0475).....	500,000
Midway Septic to Sewer (HF 1198).....	1,500,000
Miramar Canal Improvements (HF 0715).....	350,000
Monticello Hydrant and Valve Replacement (HF 1545).....	400,000
Montverde Stormwater Improvements (HF 1946).....	375,000
Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (HF 1160).....	5,000,000
Naples Stormwater Lake Restoration Improvements (HF 1171).....	750,000
Naples Stormwater Outfall Check Valve Installation Project (HF 1172).....	1,200,000
Newberry Regional Wastewater Treatment Facility Upgrades & Expansion (HF 1804).....	1,000,000
Newberry to Gainesville Economic Connectivity Corridor FL-26 Water Tower (HF 1803).....	1,000,000
North Bay Village Inlet Filters Phase 2 (HF 0294).....	75,000
North Bay Village Wastewater Pump Station Phase 2 (HF 0295).....	250,000
Oak Hill - Infrastructure Expansion (HF 2238).....	1,750,000
Ocala - Lower Floridan Aquifer Conversion (Phase V) (HF 0085).....	1,000,000
Ocala - Sewer Ex-Filtration Project (HF 0087).....	250,000
Ocala Force Main Construction (HF 0097).....	500,000
One Rake at a Time Rainbow River Restoration (HF 1289)....	912,500
Ormond Beach Airport Road Water Main Loop (HF 2187).....	975,000
Ormond Beach Pump Station & Force Main (HF 2185).....	2,650,000
Ormond Beach Reuse Reservoir - Reclaimed Water Upgrades (HF 2184).....	1,200,000
Oviedo Wastewater Septic to Sewer Master Study (HF 0298).....	250,000
Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (HF 0607).....	500,000
Palatka - Potable Water Main Line Replacement (HF 2245)....	3,500,000
Palatka - Sewer Main and Manhole Improvements (HF 2246)....	2,500,000
Palm Beach County - Lake Worth Lagoon System Assessment (HF 1576).....	261,804
Palm Beach County Glades Region Infrastructure Improvements (HF 1475).....	1,500,000
Palm Beach Shores - Lake Worth Inlet, Singer Island Channel Dredging Project (HF 0057).....	1,000,000

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	Palm Coast P-1 Weir Replacement (HF 1624).....	1,250,000
	Peace River Manasota Regional Water Supply Authority - Regional Reservoir No. 3 Final Design and Construction (HF 2140).....	12,500,000
	Pensacola & Perdido Bays Estuary Program Bay Restoration Initiative and Community Grant Program (HF 0633).....	375,000
	Pinellas County Weedon Island Salt Marsh Habitat Restoration (HF 0991).....	250,000
	Pinellas Park Beacon Run North & South Ponds Water Quality Project (HF 0990).....	225,000
	Plant City McIntosh Preserve Integrated Water Project (HF 1970).....	2,500,000
	Port Orange - Ridgewood Avenue & North Commonwealth Water Main Replacement (HF 0603).....	1,000,000
	Port Orange - Sewer Force Main River Crossing (HF 1019)...	2,500,000
	Redlands Christian Migrant Association Wastewater Connection (HF 0965).....	350,000
	Royal Palm Beach Canal System Rehabilitation Phase II (HF 1625).....	500,000
	Sanibel Slough Stormwater Capacity and Water Quality Improvement Project (HF 0710).....	1,000,000
	Sarasota County - Alligator Creek Aerial Pipe Crossing Replacement Project (HF 2144).....	1,000,000
	Save Crystal River, Inc. - Kings Bay Restoration Project (HF 0672).....	2,000,000
	Seminole County Midway Drainage Improvements (HF 2239)....	750,000
	Seminole County Septic to Sewer Conversion: Phase 1 Wekiva Priority Focus Area (HF 0299).....	500,000
	Sopchoppy Water System Improvements Phase 1 (HF 1793)....	1,500,000
	South Broward Drainage District - Rehabilitate Drainage Culverts (HF 0092).....	262,500
	South Daytona Sewer System Rehabilitation Pipelining (HF 2237).....	750,000
	South Miami Septic to Sewer Project (HF 2306).....	1,800,000
	Southwest Ranches - SW 57th Court Drainage Improvements (HF 0090).....	300,000
	St. Augustine Resiliency Initiative - Lake Maria Sanchez (HF 2152).....	10,000,000
	St. Augustine Water and Sewer for Affordable Housing (HF 2151).....	2,300,000
	Sunrise Regional Reuse Water Main Extension (HF 1665)....	750,000
	Sweetwater Drainage Improvements - SW 5th Terr. between SW 113th Ave & SW 114th Ave (HF 0713).....	600,000
	Tamarac Stormwater Culvert Headwalls Phase 7 (HF 0934)....	400,000
	Tamarac Water Treatment Plant Control Building (HF 2077)..	600,000
	Tampa Bay Watch Water Quality Improvements (HF 1638).....	750,000
	Tampa Water System Morris Bridge Continuity of Operations Center (HF 1723).....	1,250,000
	Tavares - N. St. Clair Abrams Treatment Pond (HF 1060)....	200,000
	Toho Water Authority - Pine Lakes Estates Water Main Project (HF 0375).....	600,000
	Umatilla Central Avenue Force Main Capacity Improvement (HF 1025).....	1,000,000
	Venice - Water Main Replacement Program Phase 8 (HF 0411).	425,000
	West Melbourne - Flood Risk Reduction Connect Canal 70 to Canal 63 (HF 0149).....	363,750
	West Melbourne Septic to Sewer Sheridan Road (HF 0081)....	792,000
	West Miami Phase IV Potable Water Improvement Project (HF 2302).....	1,500,000
1706	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1707	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . . 13,903,080 FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	190,251,423

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1708 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
WASTEWATER TREATMENT FACILITY CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 14,097,370  
FROM WASTEWATER TREATMENT AND  
STORMWATER MANAGEMENT REVOLVING  
LOAN TRUST FUND . . . . . 290,574,479

1709 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - FLORIDA KEYS AREA OF  
CRITICAL STATE CONCERN  
FROM GENERAL REVENUE FUND . . . . . 20,000,000

The nonrecurring funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1710 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SMALL COUNTY WASTEWATER TREATMENT GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 11,000,000

1711 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SMALL AND DISADVANTAGED  
COMMUNITIES (SDC) WATER INFRASTRUCTURE  
IMPROVEMENTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 34,650,000

1712 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - WASTEWATER GRANT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 55,000,000  
FROM WATER PROTECTION AND  
SUSTAINABILITY PROGRAM TRUST FUND . . . . . 145,000,000

Funds in Specific Appropriation 1712 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1713 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - STATE REVOLVING LOAN  
PROGRAM ASSISTANCE  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,000,000

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
DRINKING WATER - LEAD RESTORATION  
FROM DRINKING WATER REVOLVING LOAN  
TRUST FUND . . . . . 111,601,000

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
DRINKING WATER - EMERGING CONTAMINANTS  
FROM DRINKING WATER REVOLVING LOAN  
TRUST FUND . . . . . 29,741,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1716	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .		7,155,000
TOTAL:	WATER RESTORATION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	270,592,059	
	FROM TRUST FUNDS . . . . .		908,160,285
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		1,178,752,344

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 10,266,968

1717	SALARIES AND BENEFITS POSITIONS 199.00		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,439,249
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		124,116
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,026,686
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,434,015
1718	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		7,197
	FROM LAND ACQUISITION TRUST FUND . . . . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		227,268
1719	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		196,727
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		459,467
1720	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		132,533
1721	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND . . . . .	50,000,000	

From the funds in Specific Appropriation 1721, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1722	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . . . . .		163,000
1723	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,358,059
1724	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		176,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,564
1726	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	378,126
1727	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . .	150,000
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	207,354 214,205
1729	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	312,710
1730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	19,784 714 46,171 19,753
1731	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1732	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	500,000
1733	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,000
<p>Funds in Specific Appropriation 1733 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.</p>		
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	11,866 38,580 13,352
1735	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . .	1,231,358

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	50,250,000	
FROM TRUST FUNDS . . . . .		24,164,523
TOTAL POSITIONS . . . . .	199.00	
TOTAL ALL FUNDS . . . . .		74,414,523

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	12,045,023	
1736	SALARIES AND BENEFITS	POSITIONS	213.00
	FROM GENERAL REVENUE FUND . . . . .		2,592,057
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,630,941
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		97,214
	FROM LAND ACQUISITION TRUST FUND . . . . .		694,681
	FROM MINERALS TRUST FUND . . . . .		1,618,499
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,748,169
	FROM PERMIT FEE TRUST FUND . . . . .		4,198,079
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,176,997
1737	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		40,000
	FROM MINERALS TRUST FUND . . . . .		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		41,759
	FROM PERMIT FEE TRUST FUND . . . . .		261,085
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		890,878
1738	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	676,898	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		629,979
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		103,964
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		325,305
	FROM PERMIT FEE TRUST FUND . . . . .		632,940
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		132,071
1739	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		21,132
1741	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,659,389
1742	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .		139,251
1743	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND . . . . .		10,353
	FROM PERMIT FEE TRUST FUND . . . . .		546,136
1744	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM PERMIT FEE TRUST FUND . . . . .		10,000
1745	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,924
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,389
	FROM MINERALS TRUST FUND . . . . .		5,566
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		6,012

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND . . . . .		14,429
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		6,875
1746	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		145,610
1747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,071	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,448
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		339
	FROM LAND ACQUISITION TRUST FUND . . . . .		15,319
	FROM MINERALS TRUST FUND . . . . .		8,219
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		7,695
	FROM PERMIT FEE TRUST FUND . . . . .		14,669
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		8,429
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	3,279,026	
	FROM TRUST FUNDS . . . . .		21,908,346
	TOTAL POSITIONS . . . . .	213.00	
	TOTAL ALL FUNDS . . . . .		25,187,372

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	10,193,976	
1749	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM GENERAL REVENUE FUND . . . . .	154,904	
	FROM INLAND PROTECTION TRUST FUND . . . . .		5,676,676
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,938,068
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,359,762
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,130,068
1750	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . . . .		215,441
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		42,000
1751	EXPENSES FROM GENERAL REVENUE FUND . . . . .	17,998	
	FROM INLAND PROTECTION TRUST FUND . . . . .		522,941
	FROM FEDERAL GRANTS TRUST FUND . . . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		376,886
1752	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1753	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		709,994

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1754	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	6,000
1755	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,000,000
1756	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1757	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	195,000,000
1758	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,000,000
1759	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	6,085,330

Funds in Specific Appropriation 1759 are provided for Fiscal Year 2023-2024 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1760	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 150,000 FROM INLAND PROTECTION TRUST FUND . 109,045 FROM FEDERAL GRANTS TRUST FUND . . . 4,200 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 74,000 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 62,100	

From the funds in Specific Appropriation 1762, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Brooksville Replacement Street Sweeper (HF 0499).

1763	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1764	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1765	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,908,285



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,660,000
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,631 6,667 5,389 9,390
1768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		231,092
1769	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		700,000
1770	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .		4,724,541 3,092,467
1771	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .		11,840,000
1772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	610	28,287 10,058 9,403 19,209
1773	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		100,000
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		3,000,000
1774A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA PILOT PLANT PROJECT FOR PHOSPHOGYPSUM RECLAMATION FROM GENERAL REVENUE FUND . . . . .	475,000	

From the funds in Specific Appropriation 1774A, \$475,000 in nonrecurring funds from the General Revenue Fund is provided for the Central Florida Pilot Plant Project for Phosphogypsum Reclamation (HF 1890).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			3,000,000
TOTAL:	WASTE MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .	798,512		
	FROM TRUST FUNDS . . . . .			277,094,333
	TOTAL POSITIONS . . . . .	180.00		
	TOTAL ALL FUNDS . . . . .			277,892,845

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	41,891,808		
1776	SALARIES AND BENEFITS POSITIONS	1,041.50		
	FROM LAND ACQUISITION TRUST FUND . .			36,851,614
	FROM STATE PARK TRUST FUND . . . . .			25,984,169
1777	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			82,622
	FROM STATE PARK TRUST FUND . . . . .			10,722,801
1778	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			38,545
	FROM LAND ACQUISITION TRUST FUND . .			331,215
	FROM STATE PARK TRUST FUND . . . . .			15,011,602
1779	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND . . . . .			85,986
1780	FIXED CAPITAL OUTLAY			
	STATE PARK FACILITY IMPROVEMENTS			
	FROM STATE PARK TRUST FUND . . . . .			25,000,000
1781	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE PARK TRUST FUND . . . . .			1,813,000
1782	SPECIAL CATEGORIES			
	POINT OF SALE - PARK BUSINESS SYSTEM			
	FROM STATE PARK TRUST FUND . . . . .			4,000,000
1783	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND . . . . .			800,000
1784	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			208,274
	FROM STATE PARK TRUST FUND . . . . .			755,650
1785	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .	340,000		
	FROM LAND ACQUISITION TRUST FUND . .			2,304,617
	FROM STATE PARK TRUST FUND . . . . .			203,130
1786	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .			2,000
	FROM STATE PARK TRUST FUND . . . . .			650,000
1787	SPECIAL CATEGORIES			
	AMERICORPS PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,007,064
1788	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM LAND ACQUISITION TRUST FUND . .			100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE PARK TRUST FUND . . . . .	6,636,706
1789	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . .	150,000
1790	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	316,610
1791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	1,465,426 1,026,170
1792	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . . . .	2,231,044
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	1,200,538
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	217,447 157,241
1795	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	13,800,000
1796	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . . . . .	11,233,087
1797	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	2,600,000
1797A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . .	11,865,139

Funds in Specific Appropriation 1797A are provided for the following local parks:

Cape Coral Storm Athletic Complex Redevelopment Project (HF 1600).....	925,000
Collier County - Athletic Courts Resurfacing (HF 2101)....	225,000
Flagler Beach Pier Removal & Replacement (HF 1054).....	4,500,000
Lakeland Water Education Center (HF 0842).....	475,000
Largo Central Park Restroom Facility (HF 1138).....	300,000
North Palm Beach Lakeside Park Bulkhead Replacement (HF 1098).....	500,000
Okaloosa County Special Needs Ball Field and Park (HF 0552).....	750,000
Ormond Beach - West Ormond Recreational Community Center (HF 1910).....	522,639
Putnam County - Francis Park Upgrades (HF 2240).....	392,500
Sarasota Bobby Jones Nature Park Phase I (HF 1451).....	250,000
Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (HF 2011).....	1,000,000
Southwest Florida Center for Healthy Landscaping and Ecological Restoration (HF 1471).....	400,000
St. Cloud Rummel Road Regional Trail Connection (HF 1883).	500,000
West Inverness City Trail and Withlacoochee State Trail Connector (HF 0766).....	1,125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	12,205,139	
FROM TRUST FUNDS . . . . .		166,986,558
TOTAL POSITIONS . . . . .	1,041.50	
TOTAL ALL FUNDS . . . . .		179,191,697

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	11,900,217	
1798 SALARIES AND BENEFITS POSITIONS	223.00	
FROM GENERAL REVENUE FUND . . . . .	291,080	
FROM RESILIENT FLORIDA TRUST FUND . . . . .		4,362,860
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,395,720
FROM LAND ACQUISITION TRUST FUND . . . . .		8,677,078
FROM PERMIT FEE TRUST FUND . . . . .		1,208,523
1799 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	137,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,319,075
FROM LAND ACQUISITION TRUST FUND . . . . .		1,434,667
1800 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	78,000	
FROM RESILIENT FLORIDA TRUST FUND . . . . .		549,461
FROM FEDERAL GRANTS TRUST FUND . . . . .		176,600
FROM LAND ACQUISITION TRUST FUND . . . . .		1,469,260
FROM PERMIT FEE TRUST FUND . . . . .		170,318
1801 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
FROM RESILIENT FLORIDA TRUST FUND . . . . .		2,000,000
1802 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . . . . .		216,000
1803 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,186,809
FROM LAND ACQUISITION TRUST FUND . . . . .		2,589,000
1804 FIXED CAPITAL OUTLAY		
CORAL REEF RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	9,500,000	

Funds in Specific Appropriation 1804 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

1805 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	85,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		37,000
FROM LAND ACQUISITION TRUST FUND . . . . .		74,000
1806 SPECIAL CATEGORIES		
CORAL REEF PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	8,000,000	

Funds in Specific Appropriation 1806 are provided for coral reef restoration and protection efforts.

1807 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL REVENUE FUND . . . . .	150,000	
FROM LAND ACQUISITION TRUST FUND . . . . .		256,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1808	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		258,429
1809	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND . . . . .		275,000
1810	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		700,000
1811	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	650,000	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		2,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		524,443

From the funds in Specific Appropriation 1811, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

1812	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		4,113,301
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		341,758
1813	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND . . . . .		25,975
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,217
	FROM LAND ACQUISITION TRUST FUND . . . . .		49,168
	FROM PERMIT FEE TRUST FUND . . . . .		7,195
1814	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . . . .		250,000
1815	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . . . .		890,129
1816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,220	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		16,948
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,065
	FROM LAND ACQUISITION TRUST FUND . . . . .		43,272
	FROM PERMIT FEE TRUST FUND . . . . .		5,438
1817	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION FROM RESILIENT FLORIDA TRUST FUND . . . . .		5,500,000

Funds in Specific Appropriation 1817 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1818	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		1,285,161
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1819	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	121,000,000	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		179,000,000

Funds in Specific Appropriation 1819 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one through three, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2022, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1819A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL RESILIENCY PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	20,172,441	

The funds in Specific Appropriation 1819A are provided for the following local resiliency projects:

Bal Harbour Village Jetty Elevation and Resiliency Project (HF 1002).....	250,000
Bonefish Cove Environmental Enhancement Project (HF 1573).....	500,000
Captiva Planning and Design for Resilience Against Coastal Flooding Risks (HF 1713).....	400,000
Charlotte County Seawall Repair Assistance Program (HF 2330).....	1,000,000
City of Kissimmee Master Stormwater System and Flood Mitigation Project (Final Phase) (HF 0260).....	250,000
Eckerd College Resilience Action Plan (HF 1647).....	352,945
Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (HF 1926).....	950,000
Florida State Chamber of Hispanic Commerce - Flood & Stormwater Predictive Analytic Solution Pilot (HF 2100).....	1,500,000
Hillsboro Inlet District - Winch Acquisition (HF 1344)....	95,000
Loggerhead Marinelife Center - Improving Water Quality and Coastline Cleanliness (HF 0189).....	250,000
Ponte Vedra Beach North Beach and Dune Restoration III (HF 2159).....	12,500,000
Sarasota County - Midnight Pass Reopening Project (HF 0519).....	500,000
St. Andrew Bay Seagrass Restoration Project (HF 1294)....	999,496
Town of Belleair Bluff Restoration and Erosion Abatement (HF 0414).....	200,000
Village of Key Biscayne Sand Replacement (HF 0128).....	425,000

1820	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS		
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		20,000,000

1821	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000

1822	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		50,000,000

Funds in Specific Appropriation 1822 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1823 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AID - WATER QUALITY  
 IMPROVEMENTS - BISCAYNE BAY  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 1823, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

TOTAL: COASTAL AND AQUATIC MANAGED AREAS  
 FROM GENERAL REVENUE FUND . . . . . 180,064,741  
 FROM TRUST FUNDS . . . . . 294,939,870  
  
 TOTAL POSITIONS . . . . . 223.00  
 TOTAL ALL FUNDS . . . . . 475,004,611

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 3,104

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 4,031,859

1824 SALARIES AND BENEFITS POSITIONS 65.00  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 5,837,786

1825 OTHER PERSONAL SERVICES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 3,128,755

1826 EXPENSES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 773,633

1827 OPERATING CAPITAL OUTLAY  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 387,680

1828 FIXED CAPITAL OUTLAY  
 VOLKSWAGEN SETTLEMENT  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 15,000,000

Funds in Specific Appropriation 1828 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

1829 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 1,369,000

1830 SPECIAL CATEGORIES  
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE  
 REGISTRATION PROCEEDS  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 10,705,936

1831 SPECIAL CATEGORIES  
 ASBESTOS REMOVAL PROGRAM FEES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 20,000

1832 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 772,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1833	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		23,210
1834	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		25,480
1834A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA AQUARIUM - REDUCING CARBON EMISSIONS FROM GENERAL REVENUE FUND . . . . .	250,000	

From the funds in Specific Appropriation 1834A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to The Florida Aquarium - Reducing Carbon Emissions (HF 1038).

TOTAL: AIR RESOURCES MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	250,000		
FROM TRUST FUNDS . . . . .			38,043,480
TOTAL POSITIONS . . . . .	65.00		
TOTAL ALL FUNDS . . . . .			38,293,480

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,333,083	
1835	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	20.00	2,156,873
1836	EXPENSES FROM INLAND PROTECTION TRUST FUND .		160,772
1838	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .		57,000
1839	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .		25,902
1840	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		11,200
1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		41,257
1842	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .		24,719
1843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .		6,819
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT			
FROM TRUST FUNDS . . . . .			2,484,542
TOTAL POSITIONS . . . . .	20.00		
TOTAL ALL FUNDS . . . . .			2,484,542



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	849,122,244	
FROM TRUST FUNDS . . . . .		2,651,906,856
TOTAL POSITIONS . . . . .	3,106.50	
TOTAL ALL FUNDS . . . . .		3,501,029,100
TOTAL APPROVED SALARY RATE . . . . .	158,433,065	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	11,681,499	
1844	SALARIES AND BENEFITS	POSITIONS	217.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,539,332
	FROM LAND ACQUISITION TRUST FUND . . . . .		7,181,060
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,081,995
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		135,747
1845	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,783,259
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		146,058
1846	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,853,521
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		517,542
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		42,622
1847	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,000
1848	FIXED CAPITAL OUTLAY		
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,210,000	
1849	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,193
	FROM STATE GAME TRUST FUND . . . . .		41,193
1850	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		159,000
	FROM STATE GAME TRUST FUND . . . . .		1,151,255
1851	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		72,205
1852	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		58,760
1853	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,086,972
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		91,491
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,685
	FROM STATE GAME TRUST FUND . . . . .		2,754,188
1854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,588

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM LAND ACQUISITION TRUST FUND . . .		5,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		14,131
	FROM STATE GAME TRUST FUND . . . . .		23,983
1855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,828
1856	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		750,000
1857	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		34,731
1858	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		425,510
1859	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
1860	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		74,068
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		7,156
1861	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		115,000
1862	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		900,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,168
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,210,000	
	FROM TRUST FUNDS . . . . .		33,199,108
	TOTAL POSITIONS . . . . .	217.00	
	TOTAL ALL FUNDS . . . . .		34,409,108
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	65,505,491	
1864	SALARIES AND BENEFITS	POSITIONS	1,072.00
	FROM GENERAL REVENUE FUND . . . . .		36,171,313
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,964,774
	FROM LAND ACQUISITION TRUST FUND . . . . .		19,475,651
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		39,103,774
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		904,358
	FROM STATE GAME TRUST FUND . . . . .		1,213,059
1865	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	410,382	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		108,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		436,814
	FROM STATE GAME TRUST FUND . . . . .		236,107

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,223,166	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,091,193
	FROM LAND ACQUISITION TRUST FUND . . . . .		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,573,680
	FROM STATE GAME TRUST FUND . . . . .		1,252,532
1867	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	242,354	
	FROM LAND ACQUISITION TRUST FUND . . . . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		141,891
	FROM STATE GAME TRUST FUND . . . . .		74,257
1868	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000,000
1869	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	6,538,000	
1870	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,300,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		146,606
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		177,812
	FROM STATE GAME TRUST FUND . . . . .		502,812
1871	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1872	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		272,166
1873	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1874	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . . . . .		150,000
1875	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,644,012	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		430,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		878,663
1876	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		62,289
1877	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,279,730
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		67,048
	FROM STATE GAME TRUST FUND . . . . .		143,750
1878	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,229,730	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,824,918
	FROM STATE GAME TRUST FUND . . . . .		41,804

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	294,701	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		990,599
	FROM STATE GAME TRUST FUND . . . . .		1,318,082
1880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	326,975	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . . . . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		423,298
	FROM STATE GAME TRUST FUND . . . . .		154,562
1881	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,626,025
1882	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND . . . . .	2,026,473	
1883	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		193,000
1883A	SPECIAL CATEGORIES AIRCRAFT ACQUISITION		
	FROM GENERAL REVENUE FUND . . . . .	4,800,000	
1885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	58,976	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,437
	FROM LAND ACQUISITION TRUST FUND . . . . .		11,843
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		253,437
	FROM STATE GAME TRUST FUND . . . . .		46,403
1886	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		136,450
	FROM STATE GAME TRUST FUND . . . . .		908,989
1887	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		625,650
1888	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1889	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		749,601
	FROM STATE GAME TRUST FUND . . . . .		1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	62,266,082	
FROM TRUST FUNDS . . . . .		106,435,733
TOTAL POSITIONS . . . . .	1,072.00	
TOTAL ALL FUNDS . . . . .		168,701,815

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE	2,403,538	
1890 SALARIES AND BENEFITS POSITIONS	45.00	
FROM FEDERAL GRANTS TRUST FUND . . .		874,740
FROM LAND ACQUISITION TRUST FUND . .		590,180
FROM STATE GAME TRUST FUND . . . . .		1,953,507
1891 OTHER PERSONAL SERVICES		
FROM STATE GAME TRUST FUND . . . . .		365,744
1892 EXPENSES		
FROM STATE GAME TRUST FUND . . . . .		393,985
1893 OPERATING CAPITAL OUTLAY		
FROM STATE GAME TRUST FUND . . . . .		5,638
1894 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND . .		37,526
FROM STATE GAME TRUST FUND . . . . .		112,794
1895 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM STATE GAME TRUST FUND . . . . .		30,542
1896 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		22,079
1897 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		80,315
1898 SPECIAL CATEGORIES		
DEER MANAGEMENT PROGRAM		
FROM STATE GAME TRUST FUND . . . . .		400,000
1899 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	200,000	
FROM STATE GAME TRUST FUND . . . . .		255,710

Funds in Specific Appropriation 1899, \$200,000 in nonrecurring funds from the General Revenue Fund are provided to the National Deer Association - Southeastern Deer Partnership Conservation Awareness Campaign (HF 2242).

1900 SPECIAL CATEGORIES		
PUBLIC DOVE FIELD DEVELOPMENT		
FROM STATE GAME TRUST FUND . . . . .		49,000
1901 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		8,584
FROM STATE GAME TRUST FUND . . . . .		91,951
1902 SPECIAL CATEGORIES		
WILDLIFE MANAGEMENT AREA USER PAY		
FROM STATE GAME TRUST FUND . . . . .		436,325

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1903	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,027
	FROM STATE GAME TRUST FUND . . . . .		14,052
1904	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,676,384
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,017
	FROM STATE GAME TRUST FUND . . . . .		25,000
1905	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND . . . . .		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
	FROM TRUST FUNDS . . . . .		7,965,100
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		8,165,100

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE		19,181,718
1906	SALARIES AND BENEFITS	POSITIONS	396.50
	FROM GENERAL REVENUE FUND . . . . .		840,986
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		2,633,883
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,762,088
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		278,058
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		588,453
	FROM LAND ACQUISITION TRUST FUND . . . . .		10,633,516
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		726,296
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,397,173
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,011,267
	FROM STATE GAME TRUST FUND . . . . .		4,767,302
1907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	202,737	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		618,656
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		63,641
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		164,246
	FROM LAND ACQUISITION TRUST FUND . . . . .		107,597
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		201,824
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,084,007
	FROM SAVE THE MANATEE TRUST FUND . . . . .		47,911
	FROM STATE GAME TRUST FUND . . . . .		427,123
1908	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	167,520	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		99,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,831
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,454,424
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		124,119
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		485,213
	FROM SAVE THE MANATEE TRUST FUND . . . . .		93,072
	FROM STATE GAME TRUST FUND . . . . .		852,349

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1909	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		10,625
	FROM STATE GAME TRUST FUND . . . . .		55,922
1910	FIXED CAPITAL OUTLAY		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1911	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,263,400

Funds in Specific Appropriation 1911, \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Acquisition of Conservation Lands (HF 1959).

1914	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		40,598
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		99,447
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,930,999
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		84,428
	FROM STATE GAME TRUST FUND . . . . .		40,000
1915	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		208,000
1916	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,876,690
1917	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		20,185,134
	FROM STATE GAME TRUST FUND . . . . .		411,412
1918	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,233,115
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		384,309
	FROM STATE GAME TRUST FUND . . . . .		347,947

From the funds in Specific Appropriation 1918, \$3,100,000 in recurring funds and \$250,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

1919	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,455,600	
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		204,250
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		124,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		535,844
	FROM LAND ACQUISITION TRUST FUND . . . . .		65,196
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		37,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		40,270
	FROM SAVE THE MANATEE TRUST FUND . . . . .		10,771
	FROM STATE GAME TRUST FUND . . . . .		34,182

Funds in Specific Appropriation 1919, \$2,665,600 in nonrecurring funds from the General Revenue Fund are provided for the East Lake Toho Eelgrass Restoration (HF 0376).

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1919, \$715,000 in nonrecurring funds from the General Revenue Fund are provided to the Too Far Water and Natural Resource Foundation - Tsala Apopka Chain of Lakes Restoration Project (HF 1290).

1920	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . . .	8,181,904
1921	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .	611,758
1922	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	394,187
1923	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1924	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	2,497,751 34,235,280
1925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . FROM SAVE THE MANATEE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .	773,597 4,055 15,863 133,787 10,080 80,806 11,565 107,484
1926	SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	100,000 1,361,980 281,833
1927	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	290,000
1928	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	633,128
The funds in Specific Appropriation 1928 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).		
1929	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,338,560



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1930	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	3,930
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	11,336
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,030
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,668
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,766
	FROM LAND ACQUISITION TRUST FUND . . . . .	52,287
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,893
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	18,096
	FROM SAVE THE MANATEE TRUST FUND . . . . .	6,100
	FROM STATE GAME TRUST FUND . . . . .	56,899

1931	SPECIAL CATEGORIES	
	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,000,000

1932	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	273,347

1933	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	14,746,187
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	168,510
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	292,809
	FROM STATE GAME TRUST FUND . . . . .	30,201

1933A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FLORIDA KEYS MARINE PROTECTION MOORING FIELD PROJECT	
	FROM GENERAL REVENUE FUND . . . . .	805,000

Funds in Specific Appropriation 1933A, \$805,000 in nonrecurring funds from the General Revenue Fund are provided for the Florida Keys Marine Protection Mooring Field Project (HF 1515).

1933B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	WINTER HAVEN - LAKE SILVER SHORELINE STABILIZATION	
	FROM GENERAL REVENUE FUND . . . . .	500,000

Funds in Specific Appropriation 1933B, \$500,000 in nonrecurring funds from the General Revenue Fund are provided for the Winter Haven - Lake Silver Shoreline Stabilization (HF 0890).

1933C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PASCO COUNTY ANCLOTE RIVER PARK BOAT RAMPS AND PARKING	
	FROM GENERAL REVENUE FUND . . . . .	1,450,000

Funds in Specific Appropriation 1933C, \$1,450,000 in nonrecurring funds from the General Revenue Fund are provided for the Pasco County Anclote River Park Boat Ramps and Parking (HF 2020).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND . . . . .	11,525,773	
FROM TRUST FUNDS . . . . .		145,368,263
TOTAL POSITIONS . . . . .	396.50	
TOTAL ALL FUNDS . . . . .		156,894,036

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE		2,832,623	
1934	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM FEDERAL GRANTS TRUST FUND . . .		2,340,564
	FROM LAND ACQUISITION TRUST FUND . .		93,409
	FROM STATE GAME TRUST FUND . . . . .		1,622,227
1935	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		54,144
	FROM STATE GAME TRUST FUND . . . . .		47,412
1936	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND . . . . .		275,321
1937	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND . . . . .		15,914
1939	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		84,756
	FROM STATE GAME TRUST FUND . . . . .		165,120
1940	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND . . . . .		114,400
1941	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
1942	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND . . . . .		31,996
1943	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		695,000
1944	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		21,204
	FROM STATE GAME TRUST FUND . . . . .		468,869
1945	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND . . . . .		4,612
1946	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND . . . . .		25,648
1947	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		529,391
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		138,926

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT  
 FROM TRUST FUNDS . . . . . 7,230,571  
 TOTAL POSITIONS . . . . . 59.00  
 TOTAL ALL FUNDS . . . . . 7,230,571

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,873,324

1948 SALARIES AND BENEFITS POSITIONS 34.00  
 FROM FEDERAL GRANTS TRUST FUND . . . 628,326  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 2,111,173

1949 OTHER PERSONAL SERVICES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,269  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 83,568

1950 EXPENSES  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 302,357

1951 FIXED CAPITAL OUTLAY  
 APALACHICOLA BAY RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

1952 FIXED CAPITAL OUTLAY  
 NATIONAL FISH AND WILDLIFE FOUNDATION -  
 DEEPWATER HORIZON OIL SPILL  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,000,000

1953 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 40,746

1954 SPECIAL CATEGORIES  
 AQUATIC RESOURCES EDUCATION  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 552,828

1955 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 170,987

1956 SPECIAL CATEGORIES  
 GULF STATES MARINE FISHERIES  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 22,500

1957 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 38,874

1958 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM FEDERAL GRANTS TRUST FUND . . . 1,395  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 10,574

1959 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DEEPWATER HORIZON -  
 STATE OPERATIONS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 178,362

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1960	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		457,713
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
1961	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM TRUST FUNDS . . . . .		10,210,672
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		20,210,672

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 18,142,298

1962	SALARIES AND BENEFITS	POSITIONS	354.00	
	FROM GENERAL REVENUE FUND . . . . .		1,108,476	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,706,332
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND . . . . .			267,421
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			474,983
	FROM LAND ACQUISITION TRUST FUND . .			209,320
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			12,286,479
	FROM NON-GAME WILDLIFE TRUST FUND .			1,354,851
	FROM SAVE THE MANATEE TRUST FUND . .			1,227,538
	FROM STATE GAME TRUST FUND . . . . .			3,816,556
1963	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,964,081		
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND . . . . .			102,387
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			5,560
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			4,627,083
	FROM NON-GAME WILDLIFE TRUST FUND .			906,537
	FROM SAVE THE MANATEE TRUST FUND . .			510,259
	FROM STATE GAME TRUST FUND . . . . .			433,724
1964	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,345,125		
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND . . . . .			72,241
	FROM LAND ACQUISITION TRUST FUND . .			3,952
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			3,071,999
	FROM NON-GAME WILDLIFE TRUST FUND .			502,923
	FROM SAVE THE MANATEE TRUST FUND . .			275,100
	FROM STATE GAME TRUST FUND . . . . .			542,861
1964A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MOTE MARINE LABORATORY			
	FROM GENERAL REVENUE FUND . . . . .	1,000,000		

Funds in Specific Appropriation 1964A, \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for Mote Marine Coral Restoration (HF 0192).

1965	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND .		7,335

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .	36,932
1967	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE HEADQUARTERS LAB SAFETY UPGRADE FROM GENERAL REVENUE FUND . . . . .	750,000
1969	FIXED CAPITAL OUTLAY RESEARCH LABORATORY REPLACEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,135,585
1970	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,700,000
1971	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	305,985 60,500 326,982 219,152 294,505
1971A	SPECIAL CATEGORIES LOGGERHEAD MARINELIFE CENTER FROM GENERAL REVENUE FUND . . . . .	250,000
	Funds in Specific Appropriation 1971A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Loggerhead Marineline Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 0188).	
1972	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	527,519 121,925 372,160 124,054
1973	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	80,576
1974	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND . . . . .	147,280
1975	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	3,563,124 24,105 3,955,580 237,889 358,310 50,501
	Funds in Specific Appropriation 1975, \$300,000 in nonrecurring funds from the General Revenue Fund are provided to the Coastal Conservation Association - Hatchery Project (HF 0618).	
1976	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . . . .	2,040,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		4,404
	FROM LAND ACQUISITION TRUST FUND . .		3,670
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		293,411
	FROM NON-GAME WILDLIFE TRUST FUND .		48,264
	FROM SAVE THE MANATEE TRUST FUND . .		21,537
	FROM STATE GAME TRUST FUND . . . . .		142,105
1978	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,908,509
1979	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		325,945
1980	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,724,989
1981	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		943,585
1982	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,698	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,753
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		1,447
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		851
	FROM LAND ACQUISITION TRUST FUND . .		1,230
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		98,822
	FROM NON-GAME WILDLIFE TRUST FUND .		9,315
	FROM SAVE THE MANATEE TRUST FUND . .		7,129
	FROM STATE GAME TRUST FUND . . . . .		23,321
1983	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		565,203
1984	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	2,240,000	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		640,993
1985	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE		
	MITIGATION AND TECHNOLOGY DEVELOPMENT		
	INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1986	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	600,000	
1987	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,966,581
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,667,382

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,972,587
1987A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
Funds in Specific Appropriation 1987A, \$750,000 in nonrecurring funds from the General Revenue Fund are provided for the Manatee Rescue Center at ZooTampa (HF 2000).			
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	17,576,504	
	FROM TRUST FUNDS . . . . .		79,052,253
	TOTAL POSITIONS . . . . .	354.00	
	TOTAL ALL FUNDS . . . . .		96,628,757
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	102,778,359	
	FROM TRUST FUNDS . . . . .		389,461,700
	TOTAL POSITIONS . . . . .	2,177.50	
	TOTAL ALL FUNDS . . . . .		492,240,059
	TOTAL APPROVED SALARY RATE . . . . .	121,620,491	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1992 through 2005, 2015 through 2016, 2024 through 2027, 2031 through 2035, 2037 through 2045, and 2080 through 2093 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$579.5 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From funds the Department has retained which were originally appropriated for the bridge replacement of US 98 (Pensacola Bay) in a contract between the Department and Skanska USA Civil Southeast, Inc., the Department shall allocate an amount not to exceed \$6 million to projects it has identified that will best improve the safety or mobility of the residents of Escambia and Santa Rosa counties and that have not been funded in the Work Program in the 2023-24 fiscal year. The Department is authorized to submit budget amendments as needed to amend the Work Program pursuant to the provisions of section 339.135, Florida Statutes, to implement these items.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	126,867,837	
1988	SALARIES AND BENEFITS	POSITIONS	1,756.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		175,566,310
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		1,197,434
1989	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		295,540
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		21,546
1990	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		5,170,943
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		238,522

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1991	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,575,241
1992	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	72,362,760
1993	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	405,982,201
1994	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	471,158,524
1995	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	261,731,713 134,291,606
1996	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1997	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1998	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	115,466,049
1999	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2000	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	124,270,474
2001	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,189,139
2002	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	904,675,978
2003	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	77,722,861 7,440,451
2004	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	74,382,840



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2005	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	90,605,849
	FROM RIGHT-OF-WAY ACQUISITION AND	
	BRIDGE CONSTRUCTION TRUST FUND . .	200,438,772

There is hereby authorized to be issued up to \$102.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2005 includes \$205,351,898 to support Fiscal Year 2023-2024 debt service associated with such projects.

There is hereby authorized to be issued up to \$102.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2005 includes \$56,080,833 to support Fiscal Year 2023-2024 debt service associated with such projects.

2006	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	8,142,172

2007	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	6,729,980
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND . . . . .	557,738

2008	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	185,125
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND . . . . .	3,830

2011	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TRANSPORTATION	
	DISADVANTAGED	
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND . . . . .	62,356,668

From the funds in Specific Appropriation 2011, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity, that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS . . . . .		3,281,760,266
TOTAL POSITIONS . . . . .	1,756.00	
TOTAL ALL FUNDS . . . . .		3,281,760,266

FLORIDA RAIL ENTERPRISE	
APPROVED SALARY RATE	222,410

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2012	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			290,121
2013	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			1,350
2014	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			25,200
2015	FIXED CAPITAL OUTLAY			
	PUBLIC TRANSIT DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			90,136,139
2016	FIXED CAPITAL OUTLAY			
	RAIL DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			117,606,999
2017	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			4,089
2018	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			5,714
TOTAL:	FLORIDA RAIL ENTERPRISE			
	FROM TRUST FUNDS . . . . .			208,069,612
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			208,069,612

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 189,582,572

2019	SALARIES AND BENEFITS	POSITIONS	3,101.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			269,452,345
2020	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			175,273
2021	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			15,964,477
2022	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			1,913,041
2024	FIXED CAPITAL OUTLAY			
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			50,260,353
2025	FIXED CAPITAL OUTLAY			
	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM			
	(SCRAP)			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			28,355,898
2026	FIXED CAPITAL OUTLAY			
	SMALL COUNTY OUTREACH PROGRAM (SCOP)			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			94,128,051

From the funds in Specific Appropriation 2026, \$9,000,000 is provided

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

2026A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ELECTRIC VEHICLE GRANT PROGRAM - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,400,000
2027	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	62,890,645
2028	FIXED CAPITAL OUTLAY OCALA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,623,200
2031	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2032	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	617,396,062
2033	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,863,296,430
2034	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	269,655,263
2035	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	569,072,964 5,335,777
2036	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	475,000
2037	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	243,401,015
2038	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,515,120,994
2039	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	381,050,218 141,686,947
2040	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2041	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
2042	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	16,332,373
2042A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND . . . . .	201,999,455

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2042A shall be allocated as follows:

36th Street Bridge Rehabilitation Project (HF 0338).....	375,000
AlA Intersection Modifications (HF 2158).....	3,000,000
Amelia Island Trail Phase 5 Feasibility Study - Nassau County (HF 1105).....	225,000
Avon Park Executive Airport Improvements (HF 1856).....	3,000,000
Barrier Island Hurricane Evacuation Route/Hollywood Boulevard Bifurcation and Extension (HF 0254).....	2,199,787
Bay to Bay Boulevard Safety Improvements (HF 1042).....	1,000,000
Bayshore Boulevard Traffic Signals (HF 1045).....	1,250,000
Belle Terre Parkway Safety Project - Palm Coast (HF 1191).	4,500,000
Biscayne-Everglades Greenway Design & Construction (HF 1530).....	2,000,000
Card Sound Road Safety Improvement Project (HF 1509).....	300,000
Celebration Pointe Trail Connection to Archer Braid (HF 1786).....	2,500,000
Central Palm Beach County Infrastructure Improvements (HF 0219).....	1,000,000
Charlotte County - Kings Highway and Harbor View Road Interaction Improvements (HF 1599).....	2,000,000
Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146).....	3,320,000
City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291).....	800,000
City of Belle Glade - Pedestrian Bridge Replacement (HF 0514).....	200,000
City of Belle Glade Roadway Project (HF 0515).....	600,000
City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209)..	1,000,000
City of Fort Meade Repaving Project (HF 0973).....	1,000,000
City of Fort Pierce - Avenue D Road Improvement (HF 0213).	1,000,000
City of Fort Walton Beach Coral Creek Nature Trail (HF 0311).....	300,000
City of Gulfport - 58th Street Roadway Improvements (HF 0342).....	1,200,000
City of Hialeah Roadway Improvements (HF 0944).....	1,800,000
City of Hialeah Stormwater Improvements & Roadway Revitalization (HF 0945).....	1,957,500
City of Inverness - Whispering Pines Park Entrance (HF 0688).....	1,000,000
City of Maitland - Mohican Trail Sidewalk (HF 2317).....	150,000
City of Maitland Westside Trail Construction (HF 0300)....	500,000
City of Mexico Beach - 15th Street Pedestrian Bridge (HF 0146).....	300,000
City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2 (HF 0080).....	1,000,000
City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867).....	1,000,000
City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256).....	500,000
City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654).....	750,000
City of Sanibel - Shared-Use Path Repair (HF 0664).....	2,000,000
City of Tampa - MacDill Air Force Base Access Improvements (HF 0167).....	700,000
Clay County - Regional Sports Complex Turn Lanes (HF 2259)	1,200,000
Clay County Greenways Expansion (HF 2043).....	1,000,000
Collier County - Oil Well Road Shoulder Improvement Segment 3 (HF 1484).....	750,000
Coral Gables ADA Transit Stop Improvements (HF 1921).....	500,000
Coral Gables Citywide Bridge Repair Program (HF 1915).....	600,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Coral Gables Street Resurfacing Program (HF 1916).....	500,000
County Road 769/Kings Highway Design Project - DeSoto (HF 1614).....	750,000
CR 2321 Widening Project Development and PD&E Feasibility Study (HF 0285).....	2,000,000
Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017).....	5,000,000
Deltona - Elkcam Boulevard Roadway Elevations (HF 1114)...	400,000
Doral Pedestrian Bridge Safety Project (HF 1341).....	750,000
Doral Safer Streets Project (HF 0947).....	750,000
Downtown Flagler Street Construction Project: Phase E (HF 0393).....	750,000
Fort Denaud Swing Bridge Rehabilitation (HF 1472).....	1,200,000
Fort Florida Road Bridge (HF 0013).....	900,000
Fort Florida Road Reconstruction (HF 0014).....	1,500,000
Fort Hamer Bridge Design and Permitting (HF 1278).....	1,500,000
Fort Hamer Road 4-Lane Design (HF 1275).....	4,000,000
Fort Lauderdale - Galt Mile Street Safety Improvements (HF 0610).....	500,000
Fort Myers Beach - Estero Boulevard Repairs (HF 1721).....	2,500,000
Fort Walton Beach - Northwest Neighborhood Traffic Analysis (HF 0253).....	50,000
Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF 0251).....	187,500
Fruitville Road Capacity Improvement Project - Sarasota (HF 0172).....	3,000,000
Gulf Breeze Shared-Use Overpass (HF 0784).....	2,000,000
Gulf County Airport Site Work/Construction (HF 1427).....	2,500,000
Halls River Multi-Use Path - Citrus County (HF 1293).....	4,000,000
Hoffner Avenue Traffic Improvements (HF 2332).....	750,000
Hwy 98 GPS Emergency Preemption Devices (HF 1231).....	250,000
JAXPORT Crane Replacement (HF 1238).....	7,500,000
Johnson Street C-10 Canal Bridge Widening (HF 0426).....	500,000
Kathleen Road Widening and Extension (HF 0277).....	3,000,000
Keep Florida Beautiful, Inc. (HF 0556).....	800,000
Laurel Road Capacity and Mobility Improvement Project (HF 0671).....	5,000,000
Lighthouse Drive Bridge Replacement (HF 0857).....	270,000
Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274).....	8,000,000
Manatee County Area Transit - Route 99 Operation Enhancements (HF 1557).....	900,000
Marianna Airport Crosswind Runway Rehabilitation (HF 0207)	300,000
Marion County Roadway Improvements - SW 80th Avenue (HF 2251).....	2,000,000
Marquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525).....	3,750,000
Matanzas Woods Parkway Extension West Phase 2 (HF 1591)...	12,000,000
Miami - Auburndale Roadway Drainage and Traffic Calming Improvements (HF 0423).....	1,000,000
Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300).....	3,000,000
Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015).....	500,000
NE 31st Court Bridge Replacement Plan (HF 0636).....	750,000
Neighborhood Lakes Scenic Trail and Trailhead Improvements (HF 0631).....	400,000
Neighborly Transportation Lifeline (HF 0870).....	500,000
Old Kings Road South Phase 2 Design Plans (HF 0795).....	500,000
Old Kings Road Widening Phase 2 (HF 1241).....	18,380,000
Orange County/West Orange Trail Phase 4 (HF 1058).....	640,080
Ormond Beach Airport Business Park (HF 2186).....	750,000
Pedestrian Safety Tunnel - Martin County (HF 1328).....	5,000,000
Pensacola Beach Northern Gateway Design (HF 0764).....	200,000
Pine Island Road/Stringfellow Road Traffic Circle (HF 0915).....	2,200,000
Pinellas County Water Transportation (HF 0998).....	750,000
Pinellas Park Pinebrook Safety Project (HF 0996).....	165,560
Pompano Beach Riverside Safety and Resilience Project (HF 0350).....	950,000
Port St. Joe - City Street Resurfacing (HF 1686).....	1,500,000
Redington Beach Road Resurfacing Project (HF 0195).....	750,000
Repairs to Traffic Signs and Roadway Lighting - Lee County (HF 2284).....	1,500,000
Ride Solution - Facility and Bus Parking Project (HF 2257)	2,100,000
Royal Palm Beach - La Mancha Subdivision Roadway Underdrain (HF 1195).....	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Sample Road Bridge Replacement Plan (HF 0637).....	750,000
	South City Transit Center - Tallahassee (HF 0399).....	500,000
	South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941).....	500,000
	South Sewall's Point Road Reconstruction Phase 2 (HF 0818)	1,000,000
	South Walton Multi-Use Trail (HF 0888).....	300,000
	Sunbridge Parkway Roadway Design - Osceola County (HF 0679).....	5,000,000
	Sundberg Road Improvements (HF 1126).....	750,000
	Sunny Isles Beach Urban Trail (HF 1077).....	225,000
	SW Bascom Norris Road Improvement (HF 2115).....	1,237,500
	SW County Road 534 Repairs - Lafayette County (HF 1669)...	428,241
	The South Dade Trail Multi-Use/Mobility Corridor (HF 1379)	3,000,000
	The Underline Multi-Use/Mobility Corridor (HF 0111).....	2,000,000
	Tom Mackie Boulevard Phase 4 (HF 1960).....	2,000,000
	Town of Windermere Pedestrian Trail Phase 1 (HF 2097).....	1,000,000
	Traffic Signal Repairs - Lee County (HF 2279).....	4,708,000
	Transportation Independence for Veterans (HF 1767).....	150,000
	US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162).....	2,000,000
	US 331 Bridge Lighting and Gateway Project (HF 0887).....	1,000,000
	Veterans Memorial Railroad (HF 1256).....	150,000
	Washington County - Dumajack Road Paving (HF 0330).....	1,580,287
	Washington County Government Annex Access and Drainage Improvements (HF 0529).....	700,000
	Washington Street Improvements - Tampa (HF 0089).....	2,000,000
	Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095).....	1,000,000
2043	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,314,200
2044	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	289,419,780
2045	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	31,290,075
2046	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,430,866
2047	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	400,965
2048	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,112,531
2049	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,124,329
2050	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	29,532,209
2051	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	320,482

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	201,999,455	
	FROM TRUST FUNDS . . . . .		7,614,431,763
	TOTAL POSITIONS . . . . .	3,101.00	
	TOTAL ALL FUNDS . . . . .		7,816,431,218
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	48,724,325	
2052	SALARIES AND BENEFITS POSITIONS	747.00	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		69,322,945
2053	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		879,262
2054	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,178,734
2055	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		108,833
2057	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		45,702
2058	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,157,893
2059	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,865,146
2060	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,563,310
2061	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE - OTHER		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		979,058
2062	SPECIAL CATEGORIES		
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		
	DISTRICT FOR EVERGLADES RESTORATION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		6,132,690
2063	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	HIGHWAY TAX COMPLIANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		34,640
2064	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		477,133
2065	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,108,755

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .			4,364
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			104,858,465
TOTAL POSITIONS . . . . .	747.00		
TOTAL ALL FUNDS . . . . .			104,858,465

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	11,983,358		
2066 SALARIES AND BENEFITS POSITIONS	199.00		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			17,455,780
2067 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			53,864
2068 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			10,312,468
2069 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			476,724
2070 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			339,908
2071 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			18,113,266
2073 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,879
2074 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,930,614
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			53,698,503
TOTAL POSITIONS . . . . .	199.00		
TOTAL ALL FUNDS . . . . .			53,698,503

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE	24,603,245		
2075 SALARIES AND BENEFITS POSITIONS	372.00		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			35,688,363
2076 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			517,079
2077 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,040,556
2078 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			107,709



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2080	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	3,217,651
2081	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	72,374,136
2082	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	56,211,835 1,785,575,756
2083	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	15,830,369 150,755,572
2084	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	218,089,262
2085	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	48,228,729
2086	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	20,550,235 9,914,929
2087	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,463,706 362,332,969 7,323,986
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	7,248,270
2089	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,250,000
2090	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,351,811
2091	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	228,417,003
2092	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	78,017,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,100,000
2093	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	55,365,075
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,633
2095	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,968,631
2096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	56,934,311
2097	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,670,420
2098	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	27,099,988
2099	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	194,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	3,326,900,984
	TOTAL POSITIONS . . . . .	372.00
	TOTAL ALL FUNDS . . . . .	3,326,900,984
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	201,999,455
	FROM TRUST FUNDS . . . . .	14,589,719,593
	TOTAL POSITIONS . . . . .	6,176.00
	TOTAL ALL FUNDS . . . . .	14,791,719,048
	TOTAL APPROVED SALARY RATE . . . . .	401,983,747
TOTAL OF SECTION 5		
	FROM GENERAL REVENUE FUND . . . . .	1,354,475,458
	FROM TRUST FUNDS . . . . .	20,250,470,624
	TOTAL POSITIONS . . . . .	15,258.25
	TOTAL ALL FUNDS . . . . .	21,604,946,082

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2099A	LUMP SUM		
	RISK MANAGEMENT INSURANCE PREMIUM		
	ADJUSTMENT		
	FROM GENERAL REVENUE FUND . . . . .	15,391,200	
	FROM TRUST FUNDS . . . . .		8,608,800

From the funds in Specific Appropriation 2099A, \$15,391,200 in recurring funds from the General Revenue Fund and \$8,608,800 in recurring trust funds are provided for distribution into the Risk Management Insurance appropriation categories of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.

2100	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

2101	LUMP SUM		
	HUMAN TRAFFICKING AND HUMAN SMUGGLING		
	INTERDICTION		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

Nonrecurring funds in Specific Appropriation 2101 are provided for Human Trafficking and Human Smuggling Interdiction. The Department of Highway Safety and Motor Vehicles and the Florida Department of Law Enforcement shall create a joint task force to combat human trafficking and human smuggling activities throughout the State of Florida. The funds shall be used to perform duties related to the operating costs of the task force. Each agency is required to submit budget amendments requesting the distribution of funds pursuant to chapter 216, Florida Statutes. Requests shall include a detailed plan that identifies how the funds will assist in the interdiction activities and the average cost per detail, including salaries, overtime, travel, and operating expenses related to patrol vehicles, command posts, and aircraft.

2102A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS . . . . .		56,740,098

Nonrecurring funds in Specific Appropriation 2102A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2023-2024 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	Sustainment of Fusion Center Analysts.....	194,138	
	Sustainment of Fusion Centers Operations.....	221,500	
	See Something, Say Something Marketing Campaign.....	230,000	
	Statewide Data Sharing System.....	810,319	
	Planning Meetings.....	61,800	
	Aviation Building Capacities.....	850,425	
	NEFLFC Contract.....	15,000	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT			

SECTION 6 - GENERAL GOVERNMENT

Sustainment of Fusion Center Analysts.....	766,500
Sustainment of Fusion Centers Operations.....	214,500
WebEOC Sustainment.....	119,810
Bomb Sustainment.....	1,796,000
Fire HAZMAT Sustainment.....	1,111,967
LE Data Sharing.....	303,550
USAR Sustainment.....	663,545
WebEOC Sustainment - Region 7.....	300,000
SWAT Building Capabilities.....	735,000
Region 3 LE Ballistic Shields.....	40,000
SWAT and Bomb Training.....	75,000
R1 Portable Vehicle Barriers.....	679,000
SWAT Sustainment.....	202,903
R2 Portable Vehicle Barriers.....	679,000
Fire USAR Training.....	555,465
Aviation Sustainment.....	755,500
WRT Training.....	189,000
Hazmat Training.....	106,000
MARC Statewide Radio Cache Replacement.....	832,000
Bomb Building Capabilities.....	46,000
WRT Building Capabilities.....	258,400
Region 7 Credentialing.....	62,300
NEFLFC 2nd Analyst.....	62,500
AHIMT Training.....	125,000
Management and Administration.....	653,106

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft. Lauderdale Urban Areas Security Initiative.....	14,012,500
Orlando Urban Area Security Initiative.....	8,274,760
Tampa Urban Area Security Initiative.....	3,901,670
Management and Administration.....	1,117,500

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Non-Profit Security Grants Program (NSGP).....	12,965,940
Operation Stonegarden (OPSG).....	2,752,500

2103	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	656,280,953	
	FROM TRUST FUNDS . . . . .		446,034,534
2103A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND . . . . .	472,538,247	
2104	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND . . . . .	215,170	
2105	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
2107	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM TRUST FUNDS . . . . .		10,000,000

Nonrecurring funds in Specific Appropriation 2107 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2108	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	6,532,569	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND . . . . .	1,166,268,139	
FROM TRUST FUNDS . . . . .		521,383,432
TOTAL ALL FUNDS . . . . .		1,687,651,571

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,126,118	
2109	SALARIES AND BENEFITS POSITIONS	168.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		14,622,611
2110	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		591,818
2111	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,631,731
2112	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,088
2113	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		58,760
2114	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		249,780
2115	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2116	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,500
2117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		44,378
2118	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2119	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2120	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2121	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		60,320
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			18,958,142
	TOTAL POSITIONS . . . . .	168.50	
	TOTAL ALL FUNDS . . . . .		18,958,142

SECTION 6 - GENERAL GOVERNMENT

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,570,491		
2122	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND . . . . .		142,580	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,943,763
2123	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			118,395
2124	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		5,939	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,903,080
2125	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
2126	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,045,911
2127	SPECIAL CATEGORIES			
	FLORIDA BUSINESS INFORMATION PORTAL			
	FROM GENERAL REVENUE FUND . . . . .		150,000	
2128	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17,252
2129	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,001
2130	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		244	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17,731
2131	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,237,203
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		298,763	
	FROM TRUST FUNDS . . . . .			15,387,336
	TOTAL POSITIONS . . . . .		57.00	
	TOTAL ALL FUNDS . . . . .			15,686,099

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,665,054		
2132	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,497,280
2133	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			249,563
2134	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			748,298
2135	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2136	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			94,000

SECTION 6 - GENERAL GOVERNMENT

2137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			28,347
2138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			30,040
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .			6,655,958
	TOTAL POSITIONS . . . . .	92.00		
	TOTAL ALL FUNDS . . . . .			6,655,958

CENTRAL INTAKE

	APPROVED SALARY RATE	4,169,744		
2140	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	108.50	6,418,878
2141	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			454,704
2142	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			735,527
2143	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			2,025,000
2145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			35,881
2146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			16,950
2147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			40,348
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .			9,730,288
	TOTAL POSITIONS . . . . .	108.50		
	TOTAL ALL FUNDS . . . . .			9,730,288

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,388,999		
2148	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	237.50	17,090,291
2149	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			831,424

SECTION 6 - GENERAL GOVERNMENT

2150	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		3,318,690
2151	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		6,920
2152	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		156,900
2152A	SPECIAL CATEGORIES		
	CONSTRUCTION AND ENGINEERING SERVICES		
	CONSULTANTS - INSPECTOR TRAINEE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	The nonrecurring funds in Specific Appropriation 2152A are provided for the Construction and Engineering Services Consultants - Inspector Trainee Program (HF 1226).		
2152B	SPECIAL CATEGORIES		
	PUTNAM COUNTY - ANIMAL SHELTER		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	The nonrecurring funds in Specific Appropriation 2152B are provided for the Putnam County - Animal Shelter (HF 2261).		
2153	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		960,360
2154	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		282,637
2155	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		2,277,254

From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.



SECTION 6 - GENERAL GOVERNMENT

2156 SPECIAL CATEGORIES  
 CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY  
 FUND  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.

2157 SPECIAL CATEGORIES  
 CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 106,579

2158 SPECIAL CATEGORIES  
 TRANSFER ARCHITECT & INTERIOR DESIGN  
 ACTIVITIES CH. 2002-274  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 425,239

2159 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 1,193,838

2160 SPECIAL CATEGORIES  
 FLORIDA BUILDING CODE COMPLIANCE AND  
 MITIGATION PROGRAM  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 925,000

Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2161 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 187,298

2162 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 186,520

2163 SPECIAL CATEGORIES  
 CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED  
 PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 200,000

2164 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 60,162

2165 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 97,367

2166 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA ENGINEERING  
 MANAGEMENT CORPORATION (FEMC) CONTRACTED  
 SERVICES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 2,070,000

2167 FINANCIAL ASSISTANCE PAYMENTS  
 REAL ESTATE RECOVERY FUND  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 300,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	750,000	
FROM TRUST FUNDS . . . . .		35,176,479
TOTAL POSITIONS . . . . .	237.50	
TOTAL ALL FUNDS . . . . .		35,926,479

FLORIDA ATHLETIC COMMISSION

APPROVED SALARY RATE	446,921	
2168 SALARIES AND BENEFITS POSITIONS	7.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		670,193
2169 OTHER PERSONAL SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		205,940
2170 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		249,554
2171 SPECIAL CATEGORIES		
TRANSFER TO THE PROFESSIONAL REGULATION		
TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .	443,675	

Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2172 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		4,500
2173 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		3,356
2174 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		4,443

TOTAL: FLORIDA ATHLETIC COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	443,675	
FROM TRUST FUNDS . . . . .		1,137,986
TOTAL POSITIONS . . . . .	7.00	
TOTAL ALL FUNDS . . . . .		1,581,661

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,586,710	
2175 SALARIES AND BENEFITS POSITIONS	38.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		2,380,493
2176 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		385,196
2176A OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		3,000

SECTION 6 - GENERAL GOVERNMENT

2177	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			802,078
2178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,000
2179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			14,958
2180	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,211
2181	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			12,975
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .				3,609,911
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			3,609,911
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,231,041		
2182	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	30.00	1,922,627
2183	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			179,517
2184	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			45,000
2185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,090
2186	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			69,400
2187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,289
2188	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,648

SECTION 6 - GENERAL GOVERNMENT

2189	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			9,506
TOTAL:	FARM AND CHILD LABOR REGULATION			
	FROM TRUST FUNDS . . . . .			2,247,077
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,247,077

DRUGS, DEVICES, AND COSMETICS

	APPROVED SALARY RATE	1,814,545		
2190	SALARIES AND BENEFITS	POSITIONS	27.50	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			2,554,145
2191	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			423,543
2192	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			20,000
2193	SPECIAL CATEGORIES			
	TRANSFER TO THE PROFESSIONAL REGULATION			
	TRUST FUND			
	FROM GENERAL REVENUE FUND . . . . .		640,000	

Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2194	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			55,000
2195	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			35,938
2196	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			4,745
2197	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			7,200
2198	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			11,552
TOTAL:	DRUGS, DEVICES, AND COSMETICS			
	FROM GENERAL REVENUE FUND . . . . .		640,000	
	FROM TRUST FUNDS . . . . .			3,112,123
	TOTAL POSITIONS . . . . .	27.50		
	TOTAL ALL FUNDS . . . . .			3,752,123

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	15,695,024	
2199	SALARIES AND BENEFITS POSITIONS	358.00	
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		23,428,660
2200	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		37,003
2201	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		2,070,579
2202	OPERATING CAPITAL OUTLAY		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		8,500
2203	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		1,388,001
2204	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		864,762
2205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		706,698
2206	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		60,509
2207	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		741,141
2208	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		876,472
2209	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		30,000
2210	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		114,775
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		30,327,100
	TOTAL POSITIONS . . . . .	358.00	
	TOTAL ALL FUNDS . . . . .		30,327,100

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,243,003

SECTION 6 - GENERAL GOVERNMENT

2211	SALARIES AND BENEFITS	POSITIONS	186.75	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			16,349,485
2212	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			7,335
2213	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			1,677,956
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			165,460
2214	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			315,644
2215	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			42,044
2216	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			896,017
2217	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			1,323,720
2218	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			172,846
2219	SPECIAL CATEGORIES			
	TRANSFER FOR CONTRACTED DISPATCH SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			140,000
2220	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			28,219
2221	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			61,249
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			21,179,975
	TOTAL POSITIONS . . . . .	186.75		
	TOTAL ALL FUNDS . . . . .			21,179,975

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,775,563		
2222	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			4,113,875
2223	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			175,914

SECTION 6 - GENERAL GOVERNMENT

2224	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			587,163
2225	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,733
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			9,858
2228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,112
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			4,937,884
	TOTAL POSITIONS . . . . .	59.50		
	TOTAL ALL FUNDS . . . . .			4,937,884

TAX COLLECTION

	APPROVED SALARY RATE	3,711,096		
2230	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	82.00	5,652,776
2231	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			22,819
2232	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			681,731
2233	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,680
2234	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			866,505
2235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,192
2236	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,998

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2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			28,981
2238	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			7,313,346
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			7,313,346
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	4,911,512		
2239	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS	108.00	7,279,222
2240	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			37,404
2241	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			1,199,173
From the funds in Specific Appropriation 2241, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.				
2242	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			6,298
2243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			89,994
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			35,434
2245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			11,856
2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			36,995



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TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 8,696,376

TOTAL POSITIONS . . . . . 108.00  
 TOTAL ALL FUNDS . . . . . 8,696,376

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
 OF  
 FROM GENERAL REVENUE FUND . . . . . 2,132,438  
 FROM TRUST FUNDS . . . . . 168,469,981

TOTAL POSITIONS . . . . . 1,560.25  
 TOTAL ALL FUNDS . . . . . 170,602,419  
 TOTAL APPROVED SALARY RATE . . . . . 76,335,821

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 823,405

2247 SALARIES AND BENEFITS POSITIONS 6.00  
 FROM CITRUS ADVERTISING TRUST FUND . 1,036,960

2248 OTHER PERSONAL SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 107,098

2249 EXPENSES  
 FROM CITRUS ADVERTISING TRUST FUND . 401,896

2250 OPERATING CAPITAL OUTLAY  
 FROM CITRUS ADVERTISING TRUST FUND . 251,000

2251 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 650,000  
 FROM CITRUS ADVERTISING TRUST FUND . 1,520,494

2252 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM CITRUS ADVERTISING TRUST FUND . 82,000

2253 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM CITRUS ADVERTISING TRUST FUND . 2,800

TOTAL: CITRUS RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 650,000  
 FROM TRUST FUNDS . . . . . 3,402,248

TOTAL POSITIONS . . . . . 6.00  
 TOTAL ALL FUNDS . . . . . 4,052,248

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,291,864

2254 SALARIES AND BENEFITS POSITIONS 15.00  
 FROM CITRUS ADVERTISING TRUST FUND . 1,965,710

2255 OTHER PERSONAL SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 66,000

2256 EXPENSES  
 FROM CITRUS ADVERTISING TRUST FUND . 492,625

2257 OPERATING CAPITAL OUTLAY  
 FROM CITRUS ADVERTISING TRUST FUND . 419,779

2258 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 307,655

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2259	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		10,394
2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,625
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		3,341,788
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		3,341,788

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	904,101	
2262	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00	1,333,450
2263	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2264	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2265	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2266	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND . . . . . FROM CITRUS ADVERTISING TRUST FUND .	5,000,000	12,961,163

From the funds in Specific Appropriation 2266, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,505
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,000,000	14,675,449
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		19,675,449
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,650,000	21,419,485
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		27,069,485
	TOTAL APPROVED SALARY RATE . . . . .	3,019,370	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2269 through 2363, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and

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Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2269 through 2363, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

## PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

## EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	3,545,175		
2269	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,973,295
2270	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,132
2271	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			492,650
2272	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			81,611
2273	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			533,778
	Funds in Specific Appropriation 2273 may be used to represent the			
	state's interest in legal matters that require the use of outside legal			
	counsel.			
2274	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,947
2275	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			12,134
2276	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,134

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TOTAL: EXECUTIVE LEADERSHIP			
FROM TRUST FUNDS . . . . .			6,220,681
TOTAL POSITIONS . . . . .	50.00		
TOTAL ALL FUNDS . . . . .			6,220,681

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE	6,422,574		
2277 SALARIES AND BENEFITS	POSITIONS	106.00	
FROM ADMINISTRATIVE TRUST FUND . . .			8,340,339
FROM REVOLVING TRUST FUND . . . . .			1,036,225
2278 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			507,257
FROM REVOLVING TRUST FUND . . . . .			52,835
2279 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			708,744
FROM REVOLVING TRUST FUND . . . . .			1,418,634
2280 FIXED CAPITAL OUTLAY			
REED ACT BUILDINGS PROJECTS - STATEWIDE			
FROM REVOLVING TRUST FUND . . . . .			1,020,000
2281 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			477,698
FROM REVOLVING TRUST FUND . . . . .			1,036,300
2282 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .			133,169
FROM REVOLVING TRUST FUND . . . . .			15,812
2283 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .			24,889
FROM REVOLVING TRUST FUND . . . . .			3,953
2284 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM ADMINISTRATIVE TRUST FUND . . .			152,309
TOTAL: FINANCE AND ADMINISTRATION			
FROM TRUST FUNDS . . . . .			14,928,164
TOTAL POSITIONS . . . . .	106.00		
TOTAL ALL FUNDS . . . . .			14,928,164

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE	6,899,473		
2285 SALARIES AND BENEFITS	POSITIONS	103.00	
FROM ADMINISTRATIVE TRUST FUND . . .			9,545,275
2286 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			246,554
2287 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			1,731,523
2288 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			68,723
2289 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			833,190
2290 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .			17,032

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2291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	29,320
2292	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .	71,789
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	12,543,406
	TOTAL POSITIONS . . . . .	103.00
	TOTAL ALL FUNDS . . . . .	12,543,406

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2293 through 2322, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	26,403,783
2293	SALARIES AND BENEFITS POSITIONS	579.50
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	35,617,829
	FROM WELFARE TRANSITION TRUST FUND .	1,542,949
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	241,762
2294	OTHER PERSONAL SERVICES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	7,498,772
	FROM WELFARE TRANSITION TRUST FUND .	67,759
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	90,791
2295	EXPENSES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	968,193
	FROM WELFARE TRANSITION TRUST FUND .	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	130,668
2296	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	56,055
2297	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND . . . . .	10,116,720

The nonrecurring funds in Specific Appropriation 2297 shall be allocated as follows:

Bay Youth Summer Work Foundation (HF 0145).....	102,000
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Big Brothers Big Sisters - School to Work Program (HF 0740).....	750,000
Electric Vehicle Workforce Training (HF 0380).....	1,000,000
Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581).....	750,000
Florida Goodwill Association (HF 1558).....	750,000
Home Builders Institute (HBI) Building Careers for Veterans (HF 0712).....	450,000
Industry 4.0 EduLab (HF 1398).....	1,999,720
JARC Community Works (HF 0256).....	425,000
Manufacturing Talent Asset Pipeline (TAP) (HF 1281).....	350,000
Plumbing Skills Program (HF 0480).....	95,000
Seven on Seventh - Workforce Development Hubs (HF 0692)...	500,000
South Florida Home Health Workforce Development Program (HF 1082).....	220,000
Treasure Coast Food Bank - Career Readiness and Workforce Training Program Expansion (HF 1308).....	400,000
Trucking Industry Recruitment and Public Safety Campaign (HF 0621).....	200,000
Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241).....	125,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2297.

From the funds provided in Specific Appropriation 2297, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Ready to Work project. The Department of Economic Opportunity shall competitively procure the services for this project.

2298 SPECIAL CATEGORIES		
NON CUSTODIAL PARENT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	7,550,000	
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,416,000

From the funds in Specific Appropriation 2298, \$7,050,000 in recurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis.

From the remaining funds in Specific Appropriation 2298, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 0101). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$1,190,000. CareerSource Pasco Hernando shall administer these funds.

2299 SPECIAL CATEGORIES		
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		1,000,000
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		250,000

2300 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		8,818,979
FROM WELFARE TRANSITION TRUST FUND . . . . .		575,000
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		147,604

2301 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		209,344,538
FROM WELFARE TRANSITION TRUST FUND . . . . .		52,514,907

Funds provided in Specific Appropriation 2301 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds

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distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2301, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2301 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2301 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2301 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2302	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		303,581
	FROM WELFARE TRANSITION TRUST FUND .		16,724
2303	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	30,000,000	
2304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		201,519
	FROM WELFARE TRANSITION TRUST FUND .		4,877
2305	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		634,953
	FROM WELFARE TRANSITION TRUST FUND .		342,302
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,666,720	
	FROM TRUST FUNDS . . . . .		322,891,151
	TOTAL POSITIONS . . . . .	579.50	
	TOTAL ALL FUNDS . . . . .		370,557,871
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	18,682,360	
2306	SALARIES AND BENEFITS	POSITIONS	448.00
	FROM GENERAL REVENUE FUND . . . . .		533,431
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		29,998,804
2307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	230,295	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		14,939,624

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2308	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		12,321,610
2309	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		20,945
2311	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	REEMPLOYMENT ASSISTANCE TAX COLLECTION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,976,800	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		19,000,000
2312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,931,503	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		17,891,311
2313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		241,939
2314	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		203,716
2315	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,633,629
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	26,672,029	
	FROM TRUST FUNDS . . . . .		96,251,578
	TOTAL POSITIONS . . . . .	448.00	
	TOTAL ALL FUNDS . . . . .		122,923,607
CAREERSOURCE FLORIDA			
2316	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		8,875,103
	FROM WELFARE TRANSITION TRUST FUND . . . . .		753,256
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		484,182
2317	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		3,500,000
2318	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		3,000,000



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TOTAL: CAREERSOURCE FLORIDA  
 FROM TRUST FUNDS . . . . . 20,612,541  
 TOTAL ALL FUNDS . . . . . 20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,413,340

2319 SALARIES AND BENEFITS POSITIONS 33.50  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 3,429,013

2320 SPECIAL CATEGORIES  
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
 - OPERATIONS  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 766,328

2321 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 7,950

2322 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 12,942

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
 FROM TRUST FUNDS . . . . . 4,216,233  
 TOTAL POSITIONS . . . . . 33.50  
 TOTAL ALL FUNDS . . . . . 4,216,233

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 8,188,951

2323 SALARIES AND BENEFITS POSITIONS 149.00  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,747,537  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,447,512  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 36,100  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 407,253  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 1,596,790  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 143,503

2324 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,185,574  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 39,365

2325 EXPENSES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 18,470  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,033,505  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 3,135  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 243,155  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 12,544

2326 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK  
 GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 21,876,498

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2327	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2328	SPECIAL CATEGORIES BROADBAND EQUITY, ACCESS, AND DEPLOYMENT GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .	100,000,000
2329	SPECIAL CATEGORIES DIGITAL EQUITY GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .	12,960,000
2330	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	2,225,000
2331	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	775,000

The funds in Specific Appropriation 2331 are provided for funding a recurring base appropriations project.

The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2331.

2332	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	123,988,863
2333	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	25,363,096
2334	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2335	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	362,600,000
2336	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,378,905 223,080
2336A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	1,883,059

The nonrecurring funds in Specific Appropriation 2336A shall be allocated as follows:

Chipley First Responder Emergency Equipment (HF 0794).....	250,000
K-9 Behavioral Enrichment & Training To Enhance Rehoming (K-9 BETTER) (HF 1187).....	250,000
Ormond Beach Downtown Community Center (HF 1180).....	783,059
Smart North Florida Pilot Program (HF 0143).....	600,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2336A.

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2337	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	5,966
	FROM FEDERAL GRANTS TRUST FUND . . .	29,346
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	301
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	4,015
2338	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	3,281
	FROM FEDERAL GRANTS TRUST FUND . . .	41,035
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	12
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	19,098
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	49
2339	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	750,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND . . . . .	420,000
2340	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING	
	ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,520,000
2341	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA	
	PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	280,000
2341A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
	- FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	38,810,853

The nonrecurring funds in Specific Appropriation 2341A shall be allocated as follows:

Babcock Ranch Community Playground for Children of All	
Abilities (HF 2143).....	1,000,000
Belleview City Hall Building Repairs (HF 0314).....	150,000
Bethlehem Community Center - Columbia County (HF 2114)....	300,000
Billy Bowlegs Community Center Restoration (HF 2205).....	750,000
Bird Island Jetty (HF 1428).....	500,000
Calhoun County Administration Building/Extension Office	
(HF 0978).....	1,000,000
Citrus County - Inverness Airport Business Park Phase 2	
(HF 0683).....	4,500,000
City of Crestview - Vineyard Village Low Income Housing	
(HF 0011).....	750,000
City of Moore Haven - City Hall Resilient Hardening	
Improvements Study (HF 1826).....	100,000
City of Okeechobee City Hall Resiliency Hardening	
Improvements (HF 1816).....	600,000
City of Palatka - Affordable Housing Initiative (HF 2254)....	1,500,000
City of Plantations - Municipal Complex ADA Renovations	
(HF 0871).....	225,000
City of Starke - Community Improvement City Walk Project	
(HF 2123).....	400,000
City of Sweetwater - Carlow Park Improvements (HF 1477)...	150,000
Clay County - Regional Sports Complex (HF 2258).....	1,000,000
Cox Science Center and Aquarium Expansion (HF 0722).....	2,500,000

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Crystal River Government Center (HF 0684).....	1,350,000
Curtiss Parkway War Memorial (HF 0067).....	150,000
Downtown Alleyway Improvements - Town of Surfside (HF 0110).....	750,000
Emergency Backup Generators Storage Facilities - Islamorada (HF 1503).....	150,000
Feeding Tampa Bay Facility (HF 1985).....	625,000
Florida Studio Theatre - Workforce Housing (HF 0156).....	750,000
Gadsden County Boys and Girls Club Facility (HF 0454).....	1,809,353
Grace Way Village Capital Improvements (HF 1326).....	81,500
Greater Dunbar Initiative - Southward Village Choice Neighborhood (HF 2281).....	1,500,000
Habitat Broward - BBI Village Community (HF 0197).....	540,000
Habitat Village - Bay County (HF 0236).....	300,000
Hernando County Veterans' Memorial Monument (HF 0496).....	250,000
Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812).....	300,000
Homes Bring Hope (HF 0742).....	750,000
Islamorada Village Council Chambers/Public Works Facility (HF 1505).....	150,000
Lake County Supervisor of Elections New Office Space (HF 1940).....	1,000,000
Lake Panasoffkee Community Shelter (HF 0127).....	450,000
Marco Island Generator Storage Building (HF 1175).....	550,000
Medal of Honor Memorial (HF 1644).....	130,000
Milton Community Center Expansion Project (HF 1165).....	500,000
Mount Dora Community Resource & Recreation Center (HF 1016).....	250,000
NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739).....	800,000
Old Seville School Improvement Project (HF 0651).....	450,000
Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531).....	150,000
Palafox Market Public Restrooms (HF 0748).....	75,000
Portland Public Safety Personnel Health and Safety Initiative (HF 0147).....	75,000
Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF 1908).....	750,000
Safe, Secure, and Sanitary Housing - Gulf County (HF 1733)	250,000
Sarah Vande Berg Tennis Center (HF 0450).....	1,500,000
SPCA Tampa Bay Shelter Campus Renovation (HF 1634).....	750,000
Tampa Cuban Club Exterior Renovation (HF 1993).....	1,250,000
The Skills Center Collaborative (HF 0140).....	1,500,000
Trout Lake Nature Center New Education Complex Phase 2 (HF 1028).....	450,000
Veterans Memorial Park Restroom and Educational Center - Pensacola (HF 0783).....	750,000
Victory Village Rehabilitation Project (HF 0307).....	150,000
West Coast Inland Navigation District Operations Center (HF 0701).....	500,000
Whiting Aviation Park Taxiway and Apron Construction (HF 1233).....	750,000
YMCA of the Palm Beaches Community Center (HF 0856).....	750,000
Zolfo Springs Main Street Improvements (HF 1840).....	150,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2341A.

2342	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	4,000,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	5,000,000
2343	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,595
	FROM FEDERAL GRANTS TRUST FUND . . . . .	18,947
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,526

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TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	44,693,912	
FROM TRUST FUNDS . . . . .		736,902,056
TOTAL POSITIONS . . . . .	149.00	
TOTAL ALL FUNDS . . . . .		781,595,968

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE	2,371,392	
2346 SALARIES AND BENEFITS	POSITIONS	41.00
FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND . . . . .	3,060,501
FROM FLORIDA INTERNATIONAL TRADE	AND PROMOTION TRUST FUND . . . . .	84,121
FROM TOURISM PROMOTIONAL TRUST	FUND . . . . .	334,062
2347 OTHER PERSONAL SERVICES		
FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND . . . . .	159,960
FROM FLORIDA INTERNATIONAL TRADE	AND PROMOTION TRUST FUND . . . . .	7,370
FROM TOURISM PROMOTIONAL TRUST	FUND . . . . .	30,129
2348 EXPENSES		
FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND . . . . .	339,017
FROM FLORIDA INTERNATIONAL TRADE	AND PROMOTION TRUST FUND . . . . .	17,208
FROM TOURISM PROMOTIONAL TRUST	FUND . . . . .	68,834
2349 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	17,650,000	
FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND . . . . .	3,600,000
FROM ECONOMIC DEVELOPMENT TRUST	FUND . . . . .	3,750,000

Funds provided in Specific Appropriation 2349 are provided to make payments and tax refunds in Fiscal Year 2023-2024 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2349 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

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2350 SPECIAL CATEGORIES  
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT  
 TASK FORCE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 3,000,000

2350A SPECIAL CATEGORIES  
 ECONOMIC DEVELOPMENT PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 2,675,000

The nonrecurring funds in Specific Appropriation 2350A shall be allocated as follows:

BRIDG - Microchip Advanced Packaging Design Center (HF  
 0466)..... 1,475,000  
 Florida Trade Assistance Center Export Database (HF 0848). 500,000  
 Florida-Israel Business Accelerator (HF 1437)..... 300,000  
 Greater Miami Chamber of Commerce - Business Recruitment  
 and Retention Program (HF 0530)..... 200,000  
 Small Business Microloan Program (HF 0283)..... 200,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2350A.

2351 SPECIAL CATEGORIES  
 GRANTS AND AID - CONTRACTED SERVICES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 842,026  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 32,901  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 131,605

From the funds in Specific Appropriation 2351, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2352 SPECIAL CATEGORIES  
 GRANTS AND AID - FLORIDA SPORTS  
 FOUNDATION  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,700,000  
 FROM PROFESSIONAL SPORTS  
 DEVELOPMENT TRUST FUND . . . . . 4,323,750

From the recurring funds in Specific Appropriation 2352 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2354 SPECIAL CATEGORIES  
 GRANTS AND AID - MILITARY BASE PROTECTION  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,000,000

Funds in Specific Appropriation 2354 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2355 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 2,434

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	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	152	
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	608	
2356	SPECIAL CATEGORIES AMERICAN RESCUE PLAN ACT - STATE SMALL BUSINESS CREDIT INITIATIVE FROM FEDERAL GRANTS TRUST FUND . . . . .		170,915,431
2358	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	8,270	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	13	
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	2,137	
2359	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		12,500,000
	From the funds in Specific Appropriation 2359, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.		
2360	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND . . . . .	6,000,000	
2361	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND . . . . .	25,000,000	
2362	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	9,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,000,000	
	Funds provided in Specific Appropriation 2362 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.		
2363	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	21,851	
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	5,769	
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	60,325,000	
	FROM TRUST FUNDS . . . . .		207,938,149
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		268,263,149

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TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	179,357,661	
FROM TRUST FUNDS . . . . .		1,422,503,959
TOTAL POSITIONS . . . . .	1,510.00	
TOTAL ALL FUNDS . . . . .		1,601,861,620
TOTAL APPROVED SALARY RATE . . . . .	74,927,048	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	7,398,933	
2364 SALARIES AND BENEFITS POSITIONS	129.00	
FROM ADMINISTRATIVE TRUST FUND . . .		11,306,422
2365 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		113,333
2366 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,343,766
2367 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2368 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2368A SPECIAL CATEGORIES		
GRANTS AND AIDS - MY SAFE FLORIDA HOME		
PROGRAM - HURRICANE MITIGATION GRANTS		
FROM GENERAL REVENUE FUND . . . . .	100,000,000	
2369 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2370 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		50,361
2371 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2372 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		134,268
2373 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		46,792
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	100,000,000	
FROM TRUST FUNDS . . . . .		14,790,984
TOTAL POSITIONS . . . . .	129.00	
TOTAL ALL FUNDS . . . . .		114,790,984

LEGAL SERVICES

APPROVED SALARY RATE	5,644,892	
2374 SALARIES AND BENEFITS POSITIONS	90.00	
FROM ADMINISTRATIVE TRUST FUND . . .		8,143,064



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2375	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	289,170
2376	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	717,375
2377	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	1,000
2378	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .	175,000
2379	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	133,843
2380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	253,306
2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	113,766
2382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	17,361
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	27,042
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .	9,870,927
	TOTAL POSITIONS . . . . . 90.00	
	TOTAL ALL FUNDS . . . . .	9,870,927

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2384 through 2452, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.

APPROVED SALARY RATE 7,589,553

2384	SALARIES AND BENEFITS POSITIONS 115.00 FROM ADMINISTRATIVE TRUST FUND . . .	11,484,856
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From the funds and positions provided in Specific Appropriation 2384, the Department of Financial Services shall designate a position to lead the training and transition of the Florida Accounting Information Resource (FLAIR) Subsystem resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.

2385	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	101,479
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2386	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	6,343,966
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From the funds in Specific Appropriation 2386, \$3,125,387 in nonrecurring funds and \$339,840 in nonrecurring funds in Specific Appropriation 2388, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. Of these funds, \$2,725,387 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit

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quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2387	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		435,770
2388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		12,045,530
2388A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,000,000

The nonrecurring funds in Specific Appropriation 2388A are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system. The Office of Information Technology shall implement the solution and its training and staffing plans to provide help desk support for the PALM system.

2389	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		62,795
2391	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		42,508
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	175,000	
	FROM TRUST FUNDS . . . . .		32,713,155
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		32,888,155

CONSUMER ADVOCATE

	APPROVED SALARY RATE	596,172	
2394	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	6.00	750,781
2395	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		64,159

SECTION 6 - GENERAL GOVERNMENT

2396	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			83,408
2397	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			45,471
2398	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			3,697
2399	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,888
2400	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,013
TOTAL:	CONSUMER ADVOCATE			
	FROM TRUST FUNDS . . . . .			951,417
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			951,417

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,666,622		
2401	SALARIES AND BENEFITS	POSITIONS	73.00	
	FROM GENERAL REVENUE FUND . . . . .		5,775,180	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			350,165
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			686,810

From the funds in Specific Appropriations 2401 through 2409, the Department of Financial Services shall continue to develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system using current Florida Accounting Information Resource (FLAIR) Subsystem support resources and the positions provided by this section.

2402	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,621	
2403	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,198,941	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			257,929
2404	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		104,880	
2405	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM - OPERATIONS AND			
	MAINTENANCE			
	FROM GENERAL REVENUE FUND . . . . .		900,956	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,585,041

Funds in Specific Appropriation 2405 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

2406	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,968,816	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,329,104

SECTION 6 - GENERAL GOVERNMENT

2406A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		2,452,680
2407	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	85,914	390,209
	FROM ADMINISTRATIVE TRUST FUND . . . . .		135,755
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		
2408	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,424	
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	24,944	2,373
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,347
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	11,066,676	10,192,413
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	73.00	21,259,089
	TOTAL ALL FUNDS . . . . .		

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2410 through 2422, the Director of the Division of Treasury, during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

	APPROVED SALARY RATE	1,080,256	
2410	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	20.00	1,775,414
2411	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,540
2412	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		231,896
2413	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		345,205
2414	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		6,616

SECTION 6 - GENERAL GOVERNMENT

2415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			6,699
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .			2,367,370
	TOTAL POSITIONS . . . . .	20.00		
	TOTAL ALL FUNDS . . . . .			2,367,370
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE	1,733,185		
2416	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	26.50	2,565,551
2417	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			274,245
2418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,952,785
2419A	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			800,000
2420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			8,203
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			4,000
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			8,483
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .			5,613,267
	TOTAL POSITIONS . . . . .	26.50		
	TOTAL ALL FUNDS . . . . .			5,613,267
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE	595,649		
2423	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	13.00	921,509
2424	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			20,637
2425	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			107,328

SECTION 6 - GENERAL GOVERNMENT

2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,252
2427	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		823,190
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,944
2429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		4,405
2430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		3,319
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .		1,883,584
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		1,883,584

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	9,135,674	
2431	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM GENERAL REVENUE FUND . . . . .		10,382,979
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,616,755

From the funds provided in Specific Appropriations 2431, 2433, and 2438, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by August 1, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.

From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2432	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	24,986	24,175
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2433	EXPENSES FROM GENERAL REVENUE FUND . . . . .	988,972	116,201
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2434	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,000	
2435	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,283,882	80,000
	FROM ADMINISTRATIVE TRUST FUND . . . . .		

SECTION 6 - GENERAL GOVERNMENT

2435A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		500,000
2436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,412	48,482
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2437	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,122	17,055
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	45,028	2,845
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2439	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		1,250,000

Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2440	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,300,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND . . . . .	12,739,381	6,955,513
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	154.00	19,694,894
	TOTAL ALL FUNDS . . . . .		

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,014,593	
2441	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	65.00	4,264,909
2442	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		576,340
2443	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		829,664
2444	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2445	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		226,794
2446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		20,467

SECTION 6 - GENERAL GOVERNMENT

2447	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .			11,524
2448	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .			19,247
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .			5,956,445
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			5,956,445
FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT				
	APPROVED SALARY RATE	6,805,922		
2449	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	70.00		9,230,956
2449A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			44,440,408

Funds in Specific Appropriation 2449A are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 2450A, (3) the procurement of independent verification and validation (IV&V) services by the Department of Management Services for this project pursuant to Specific Appropriation 2830, and (4) execution of an amendment to the software and system integrator (SSI) services contract that (a) requires the vendor to improve its quality assurance services by requiring automated testing and adequate documentation of test plans, requirements traceability, and acceptance criteria, and (b) holds the vendor to specific software quality standards of measurement. Of these funds, \$41,019,631 shall be held in reserve, and \$3,420,777 is released to the DFS for: (1) project administration and (2) operations and maintenance of system components currently in production. The DFS is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the DFS's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the DFS. The DFS shall provide access to all project staffing and resources necessary for the IV&V vendor to perform its duties.

The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.



SECTION 6 - GENERAL GOVERNMENT

2450 SPECIAL CATEGORIES  
 FLORIDA PLANNING, ACCOUNTING, AND LEDGER  
 MANAGEMENT CONTINGENCY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,500,000

Funds in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2449. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2450A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - INDEPENDENT VERIFICATION AND  
 VALIDATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 6,053,061

Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

2451 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 6,944

2452 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 23,273

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT  
 FROM TRUST FUNDS . . . . . 61,254,642

TOTAL POSITIONS . . . . . 70.00  
 TOTAL ALL FUNDS . . . . . 61,254,642

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,222,658

2453 SALARIES AND BENEFITS POSITIONS 65.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 4,498,266

2454 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 15,749

2455 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 713,854

2456 SPECIAL CATEGORIES  
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF  
 REVENUE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 13,200

SECTION 6 - GENERAL GOVERNMENT

2457	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND . . . . .	600,619	
2458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		113,305
2459	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		46,200
2460	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,000
2461	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		14,442
2462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		19,541
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	600,619	5,446,557
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		6,047,176
PROFESSIONAL TRAINING AND STANDARDS			
	APPROVED SALARY RATE	1,314,350	
2463	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	28.00	1,959,591
2464	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		277,434
2465	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,067,794
2466	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .		500,000
2467	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		23,294
2468	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		489,646
2469	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,000,000

Funds in Specific Appropriation 2469 are provided for the Firefighter

SECTION 6 - GENERAL GOVERNMENT

Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2470	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,273,789
2472	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			22,900
2473	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,500
2474	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			25,519
2475	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,788
2476	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,007,753
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			9,687,208
	TOTAL POSITIONS . . . . .	28.00		
	TOTAL ALL FUNDS . . . . .			9,687,208
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE		796,203	
2477	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	13.00	1,284,037
2478	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			74,552
2479	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			371,114
2479A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND . . . . .		8,467,138	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			6,295,571

From the funds in Specific Appropriation 2479A, \$8,467,138 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Baker Fire District SCBA and PPE Request (HF 1257).....	81,761
Baker Fire District Water Tanker Request (HF 0737).....	410,000

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Branford Sutphin SP 70 Aerial Platform Firetruck (HF 1659)	475,000
Coconut Creek Fire Equipment Replacement (HF 0289).....	300,000
Cross City Fire Engine Purchase (HF 1426).....	375,000
Dixie County Fire Tanker Purchase for Two Fire Tankers (HF 1423).....	650,000
Islamorada Rescue Ambulance (HF 1506).....	190,000
Jefferson County Wildland Firefighting Apparatuses (HF 0151).....	800,000
Lanark/St James Volunteer Fire Department Vehicle (HF 1429).....	225,000
Madison County Ambulance and Fire Tanker Acquisition (HF 1549).....	250,000
Marco Island High Water Fire Suppression Vehicle (HF 1174)	212,500
Miami-Dade Fire Rescue Mobile Command Post (HF 1896).....	300,000
Navarre Beach Fire Rescue District Fire Vessel (HF 1266)..	141,476
Pasco County Fire Mobile Command Vehicle (HF 0788).....	900,000
Ponce Inlet Fire Station - Replacement Backup Power Generator (HF 1885).....	35,000
Putnam County - Firefighter Safety (HF 2262).....	950,000
Sanford Fire Department Station 40 Airpack Replacements (HF 2079).....	287,651
Sanford Fire Department Station 40 New Engine (HF 2081)...	183,750
Suwannee County Fire/Rescue Pump Engine (HF 1408).....	800,000
Wakulla County Fire Rescue Bunker Gear (HF 1633).....	150,000
Wakulla County Fire Rescue Fire Engine (HF 1627).....	500,000
Wetappo Creek / Gulf County Fire Apparatus (HF 1468).....	250,000

From the funds in Specific Appropriation 2479A, \$6,295,571 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Tampa Fire Rescue South Tampa Rescue/Marine Unit (HF 0367)	145,000
Cedar Key Fire Rescue Aerial Truck Replacement (HF 1795)..	600,000
Washington County Tanker Pumpers (HF 0262).....	880,000
Canaveral Fire Rescue Aerial Tower Truck Replacement (HF 0569).....	1,020,000
Midway Volunteer Fire Department Enhancement (HF 0640)....	175,000
Fort Meade Fire Engines (HF 0971).....	500,000
Davie Fire Safety Mobile Classroom Vehicle (HF 0714).....	200,000
Boynton Beach Fire Rescue Fire Alerting System Upgrades (HF 1110).....	400,000
Clarksville Volunteer Fire Department - Fire Truck for Carr (HF 1136).....	200,000
Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (HF 1072).....	179,500
Union County Fire Rescue Equipment (HF 2118).....	152,500
Bradford County Fire Rescue New Engine (HF 2120).....	450,000
Baker County New Pumper/Tanker Fire Apparatus (HF 2128)...	650,000
Miami-Dade Fire Rescue - Fire Alarm System Upgrade (HF 1076).....	202,500
Lauderhill Fire Rescue Bunker Contamination (HF 1513)....	113,571
Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (HF 1301).....	427,500

2479B SPECIAL CATEGORIES

TRANSFER TO UNIVERSITY OF MIAMI -	
SYLVESTER COMPREHENSIVE CANCER CENTER -	
FIREFIGHTERS CANCER RESEARCH	
FROM GENERAL REVENUE FUND . . . . .	2,000,000

The nonrecurring funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2024 (HF 0229).

2480 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	38,189

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2481	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,300
2482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	152,517
2483	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,500
2484	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,485
2485	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	5,487
2485A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	21,606,161
	FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,664,920

From the funds in Specific Appropriation 2485A, \$21,606,161 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Escambia County Fire Regional Training Facility (HF 0030).	500,000
Ocean City Wright Fire Control District - Technical Rescue Training Facility (HF 0310).....	900,000
Orange City Multipurpose Fire Rescue Facility (HF 0583)...	250,000
Steinhatchee Fire Rescue & Public Safety Facility (HF 1676).....	1,000,000
Shady Grove Fire Rescue & Public Safety Facility (HF 1682)	1,000,000
Miami Fire-Rescue Fire Station 8 Renovation (HF 0705).....	570,161
Miami Fire Rescue Fire Training Center Renovation (HF 0707).....	1,661,000
Flagler Combined Fire Administration and Fire Station (HF 0717).....	5,000,000
Wawahitchka Fire Station (HF 1702).....	500,000
Coral Gables Fire Station 4 (HF 1529).....	975,000
Palm Coast Fire Station 22 (HF 0952).....	2,500,000
Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153).....	750,000
Clay County Fire Station #20 (HF 2041).....	750,000
Clay County Fire Station #24 (HF 2042).....	750,000
Sarasota County - Regional Fire/EMS Training Academy (HF 1434).....	1,000,000
Holly Hill Fire Station Replacement (HF 1259).....	1,250,000
Clermont Hartwood Marsh Fire Station Rebuild (HF 1948)....	250,000
Treasure Island Public Safety Complex (HF 1635).....	1,000,000
Parrish Fire District Station #2 (HF 0928).....	1,000,000

From the funds in Specific Appropriation 2485A, \$8,664,920 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

St. Pete Beach Fire Station 22 (HF 0194).....	2,000,000
Gilchrist County Fire Station (HF 1787).....	777,420
Chattahoochee Fire Department Safety Upgrades (HF 0538)...	125,000
Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (HF 2075).....	250,000
Venice - Fire Station #2 Relocation Project (HF 0808).....	250,000
Oakland Park Fire Station #20 (HF 0922).....	125,000

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Fort Meade Firehouse (HF 0972).....		750,000
Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (HF 0849).....		437,500
Palm Coast Fire Station 26 (HF 0876).....	2,500,000	
Columbia County Fire Station #51 Replacement (HF 2116)....		950,000
Madeira Beach - Public Works and Firestation Facility (HF 1643).....		500,000
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	32,073,299	
FROM TRUST FUNDS . . . . .		16,900,672
TOTAL POSITIONS . . . . .	13.00	
TOTAL ALL FUNDS . . . . .		48,973,971

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	5,785,129	
2486	SALARIES AND BENEFITS POSITIONS	116.00	
	STATE RISK MANAGEMENT TRUST FUND . .		8,667,093
2487	OTHER PERSONAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		43,224
2488	EXPENSES		
	STATE RISK MANAGEMENT TRUST FUND . .		5,110,286
2488A	OPERATING CAPITAL OUTLAY		
	STATE RISK MANAGEMENT TRUST FUND . .		500
2489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		5,202,537
2489A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	STATE RISK MANAGEMENT TRUST FUND . .		77,350
2490	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	STATE RISK MANAGEMENT TRUST FUND . .		7,083,924
2491	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		31,976,020
2492	SPECIAL CATEGORIES		
	CONTRACTED MEDICAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		20,659,182
2493	SPECIAL CATEGORIES		
	EXCESS INSURANCE AND CLAIM SERVICE		
	STATE RISK MANAGEMENT TRUST FUND . .		14,052,500
2494	SPECIAL CATEGORIES		
	RISK MANAGEMENT INFORMATION CLAIMS SYSTEM		
	STATE RISK MANAGEMENT TRUST FUND . .		833,530
2495	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	STATE RISK MANAGEMENT TRUST FUND . .		2,000
2496	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	STATE RISK MANAGEMENT TRUST FUND . .		45,393
2497	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	STATE RISK MANAGEMENT TRUST FUND . .		27,831

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2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .			33,754
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .			93,815,124
	TOTAL POSITIONS . . . . .	116.00		
	TOTAL ALL FUNDS . . . . .			93,815,124

PROGRAM: LICENSING AND CONSUMER PROTECTION  
INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	381,295		
2499	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	1.00	248,397
2500	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			15,166
2501	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			565,739
2502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			482,517
2503	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			18,682
2504	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			39,000
2505	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,553
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .			1,371,054
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			1,371,054

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	5,440,706		
2506	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	104.00	7,860,025
2507	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,463
2508	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,049,529

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2509	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			975,000
2510	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			716,292
2511	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,400
2512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			29,163
2513	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			21,734
2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			41,059
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .				10,712,665
	TOTAL POSITIONS . . . . .	104.00		
	TOTAL ALL FUNDS . . . . .			10,712,665
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	5,420,799		
2515	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	107.00	7,630,953
2516	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			182,849
2517	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			943,305
2518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			595,374
2519	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			309,130
2520	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500
2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,010



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2522	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,224
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			35,577
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .			9,730,922
	TOTAL POSITIONS . . . . .	107.00		
	TOTAL ALL FUNDS . . . . .			9,730,922

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,379,794		
2524	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	25.00	2,029,751
2525	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			69,039
2526	EXPENSES FROM REGULATORY TRUST FUND . . . . .			351,327
2527	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .			39,100
2528	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			121,549
2529	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			8,700
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			4,877
2531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			4,162
2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			11,850
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .			2,640,355
	TOTAL POSITIONS . . . . .	25.00		
	TOTAL ALL FUNDS . . . . .			2,640,355

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,883,087		
2533	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	74.00	1,933,816 3,478,354
2534	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			689,952

SECTION 6 - GENERAL GOVERNMENT

2535	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		606,879
2536	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2537	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		25,675
2538	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		55,443
2539	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2540	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,043
2541	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD		
	FROM TRUST FUNDS . . . . .		7,039,480
	TOTAL POSITIONS . . . . .	74.00	
	TOTAL ALL FUNDS . . . . .		7,039,480

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	13,461,741	
2542	SALARIES AND BENEFITS	POSITIONS	280.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		19,428,013
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		1,127,643
2543	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		394,863
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		18,020
2544	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		3,416,093
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		143,721
2545	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		50,021
2546	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		188,000
2547	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		1,126,926

Funds in Specific Appropriation 2547 are provided for transfer to the

SECTION 6 - GENERAL GOVERNMENT

First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2548	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2549	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	749,629

Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,936,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	86,360
2551	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	84,800
2552	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	740,000
2553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	172,878
2554	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	2,280
2555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	93,873
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	5,912

TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .	31,078,141
	TOTAL POSITIONS . . . . .	280.00
	TOTAL ALL FUNDS . . . . .	31,078,141

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	8,824,287	
2556	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	136.00	13,181,823

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2557	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			72,840
2558	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,279,657
2559	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			934,590
2560	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			570,000
2561	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			425,374
2562	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			446,000
2563	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			225,900
2564	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			135,284
2565	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2566	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,817
2567	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			41,383
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			18,354,668
	TOTAL POSITIONS . . . . .	136.00		
	TOTAL ALL FUNDS . . . . .			18,354,668
FORENSIC SERVICES				
	APPROVED SALARY RATE	546,832		
2568	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	9.00	863,452
2569	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,785
2570	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			125,754

SECTION 6 - GENERAL GOVERNMENT

2571	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			375,000
2572	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			151,000
2573	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,200
2574	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND . . . . .			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS . . . . .			1,572,191
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,572,191

INSURANCE FRAUD

	APPROVED SALARY RATE	13,760,210		
2575	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	214.00	20,208,625

From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.

2576	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			46,817
2577	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,251,661
2578	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			140,000
2579	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			238,000
2580	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,069,632

Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that

SECTION 6 - GENERAL GOVERNMENT

prosecute crimes of insurance fraud.

2581 SPECIAL CATEGORIES  
 TRANSFER TO JUSTICE ADMINISTRATION  
 COMMISSION FOR PROSECUTION OF PROPERTY  
 INSURANCE FRAUD  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 234,809

Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2582 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 298,315

2582A SPECIAL CATEGORIES  
 ANTI-FRAUD DATABASE SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 984,000

2583 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 200,953

2584 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 791,632

2585 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 230,276

2586 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 186,000

2587 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 47,247

2588 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 64,115

TOTAL: INSURANCE FRAUD  
 FROM TRUST FUNDS . . . . . 28,992,082  
  
 TOTAL POSITIONS . . . . . 214.00  
 TOTAL ALL FUNDS . . . . . 28,992,082

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 526,242

2589 SALARIES AND BENEFITS POSITIONS 9.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 824,898

2590 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 57,802

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2591	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,300
2592	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,100
2593	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,620
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS . . . . .			898,720
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			898,720

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	15,704,887		
2594	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	249.00	22,095,382
2595	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			842,220
2596	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,306,800
2597	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,000
2598	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,273,439

Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2599	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,951,763
2600	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,950,000

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2601	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,688,016
2602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			75,516
2603	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			40,989
2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			83,449
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .				34,308,574
	TOTAL POSITIONS . . . . .	249.00		
	TOTAL ALL FUNDS . . . . .			34,308,574

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,325,779		
2605	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	33.00	3,294,189
2606	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			118,543
2607	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			92,710
2608	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			6,614
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			10,928
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				3,522,984
	TOTAL POSITIONS . . . . .	33.00		
	TOTAL ALL FUNDS . . . . .			3,522,984

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	7,615,396		
2610	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS	94.00	10,110,074

From the funds in Specific Appropriation 2610, twenty-five percent of recurring funds from the Regulatory Trust Fund shall be placed in reserve. The Office of Financial Regulation (OFR) shall develop a plan



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to eliminate the current telework program for non-field office employees in the following program areas: Safety and Soundness of State Banking System, Financial Investigations, Executive Direction and Support Services, Finance Regulation and Securities Regulation. The plan shall include a list of all non-field office employees currently teleworking, a timeline and strategy for non-field office employees to return to in-office work, and any financial resources necessary to return non-field office employees to in-office work.

The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the plan, OFR is authorized to submit budget amendments requesting release of these funds, pursuant to the provisions of chapter 216, Florida Statutes.

2611	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		876,964
2612	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		1,711,752
2613	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		34,130
2614	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		367,012
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		32,073
2616	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		28,872
2617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		34,925
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . .		13,195,802
	TOTAL POSITIONS . . . . .	94.00	
	TOTAL ALL FUNDS . . . . .		13,195,802

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,839,363	
2618	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS 44.00	3,849,011
2619	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		5,462
2620	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		497,957
2621	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		20,600
2622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		36,354

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2623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			14,856
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			18,896
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .			4,458,945
	TOTAL POSITIONS . . . . .	44.00		
	TOTAL ALL FUNDS . . . . .			4,458,945

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,412,147		
2626	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	58.00		6,412,825
2627	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			258,660
2628	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			501,258
2629	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			19,582
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			15,800
2634	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807

From the funds in Specific Appropriation 2634, the Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The Office of Financial Regulation shall provide the costs and a draft unexecuted contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee prior to entering into a final contract.

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			10,721,984
	TOTAL POSITIONS . . . . .	58.00	
	TOTAL ALL FUNDS . . . . .		10,721,984

FINANCE REGULATION

	APPROVED SALARY RATE	5,416,180	
2635	SALARIES AND BENEFITS POSITIONS	92.00	
	FROM REGULATORY TRUST FUND . . . . .		7,523,208
2636	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		264,069
2637	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		873,379
2637A	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND . . . . .		35,631
2638	SPECIAL CATEGORIES		
	DEFERRED PRESENTMENT PROVIDER DATABASE		
	CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		2,430,000
2639	SPECIAL CATEGORIES		
	CHECK CASHING TRANSACTION DATABASE		
	CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		251,000
2640	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		111,565
2641	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		30,723
2642	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND . . . . .		34,995
2643	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		37,570
TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS . . . . .			11,592,140
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		11,592,140

SECURITIES REGULATION

	APPROVED SALARY RATE	4,538,488	
2644	SALARIES AND BENEFITS POSITIONS	76.00	
	FROM REGULATORY TRUST FUND . . . . .		6,505,863
2645	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		4,585
2646	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		646,823
2647	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND . . . . .		4,566
2648	SPECIAL CATEGORIES		
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH		
	EDUCATION		
	FROM ANTI-FRAUD TRUST FUND . . . . .		200,336

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2649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		349,500
2650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		25,659
2651	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .		27,253
2652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		27,266
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS . . . . .		7,791,851
	TOTAL POSITIONS . . . . .	76.00	
	TOTAL ALL FUNDS . . . . .		7,791,851
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	156,654,975	
	FROM TRUST FUNDS . . . . .		476,381,836
	TOTAL POSITIONS . . . . .	2,588.50	
	TOTAL ALL FUNDS . . . . .		633,036,811
	TOTAL APPROVED SALARY RATE . . . . .	156,857,024	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2653	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 126.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,301,905
			270,121
2654	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .		5,973,212
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		488,033

From the funds in Specific Appropriation 2654, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor for litigation expenses.

2655	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .		116,858
2656	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .		1,000,000
2657	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .		29,244
2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		39,677
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,480
2659	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .		150,000

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2660	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	33,600	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,393
2660A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	7,200	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	20,651,696	
	FROM TRUST FUNDS . . . . .		773,027
	TOTAL POSITIONS . . . . .	126.00	
	TOTAL ALL FUNDS . . . . .		21,424,723

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2661	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	48.00	5,248,323
2662	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,231,236
2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		18,345
2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		13,195
2665	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS . . . . .		6,532,569
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		6,532,569

EXECUTIVE PLANNING AND BUDGETING

2666	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	104.00	11,092,815
2667	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .	2,263,077	

From the funds in Specific Appropriation 2667, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor for the procurement of grant compliance monitoring services, publishing standards for grant management, and for providing training to grant managers.

2668	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	13,058	
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2669	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	39,749	
2671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,716	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND . . . . .	13,438,415	
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		13,438,415

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

In order to properly store, manage, maintain, and deploy emergency supplies, the Division of Emergency Management, in consultation with the Department of Health, shall issue Invitations to Negotiate (ITN) for a turnkey stockpile solution that may include the lease, buildout, and operation of one warehouse facility that serves as the hub facility for the storage and movement of emergency supplies in Florida during emergency activations and responses. ITN responses must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Respondents must have at least five years of direct experience in receiving, storing, managing, and distributing state or federal stockpiles. The Division shall select and recommend to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the ITN response that has the best value for the state for final approval. ITN responses shall include:

1. An initial assessment of the Division of Emergency Management's existing inventory of supplies that includes a review of the condition of supplies, proper disposal of spoiled or expired supplies, sale of unnecessary supplies, onboarding of supplies into an inventory and quality management system, and relocation of supplies into the appropriate environment in the new hub facility.
2. The lease and buildout of a hub facility with the capability to store and manage emergency supplies, including food and water, health and medical supplies, and medical equipment, including personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with industry licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.
3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment. Staffing plans must demonstrate how staff will utilize the inventory and quality management system in day-to-day operations to support the Division of Emergency Management. All staff shall operate at the direction of the Division of Emergency Management staff.
4. An inventory and quality management system that can track and trace, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide reporting to assist in the state's emergency response and recovery.
5. The one-time and on-going costs associated with site selection and

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preparation, design and construction, retrofitting or renovations, leasing, utilities, inventory assessment and relocation, software, product maintenance or rotation, and staffing, as appropriate.

	APPROVED SALARY RATE	11,716,911	
2672	SALARIES AND BENEFITS	POSITIONS	209.00
	FROM GENERAL REVENUE FUND . . . . .		5,384,339
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,373,811
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		3,437,581
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,153,792
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		299,915
	FROM OPERATING TRUST FUND . . . . .		187,554
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		900,574
2673	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	421,202	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		503,181
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,348,071
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,457,750
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		220,531
	FROM OPERATING TRUST FUND . . . . .		108,441
2674	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,166,693	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,767,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		180,261
	FROM OPERATING TRUST FUND . . . . .		255,113
2675	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,342,270
2676	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		17,525
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,100
	FROM OPERATING TRUST FUND . . . . .		4,650
2677	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	418,765	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		38,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		38,000
2678	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		49,500
2679	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,184,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		837,709

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FROM FEDERAL GRANTS TRUST FUND . . .	985,595
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	163,737
FROM OPERATING TRUST FUND . . . . .	233,722

From the funds in Specific Appropriation 2679, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds in Specific Appropriation 2679, \$2,500,000 of nonrecurring funds from the General Revenue Fund is provided to the division to continue access for each county to WebEOC, the statewide emergency management system.

2681	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	1,476,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		7,481,265

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2681 shall be allocated as follows:

Florida Severe Weather Mesonet (HF 0699).....	1,476,000
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2682	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		248,489

2683	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		107,896

2684	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,442,910

2685	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		300,000

2686	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	2,245,873	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .		926,154
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		120,273

2687	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		314,567,354
	FROM U.S. CONTRIBUTIONS TRUST FUND .		950,423,841

2688	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		136,115,099
	FROM U.S. CONTRIBUTIONS TRUST FUND .		6,327,753

2689	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM U.S. CONTRIBUTIONS TRUST FUND .		21,832,389



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2690	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND .	255,056,744
2691	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,558,223 558,807,152
2692	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	788 14,656,751
2693	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	400,000 5,102,786
2694	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,002
2695	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	340,047
2696	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,201,466 20,919,951
2697	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . . .	6,689,346
2700	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2672).....	147,677
Other Personal Services (SA 2673).....	185,000
Expenses (SA 2674).....	79,723
Operating Capital Outlay (SA 2676).....	7,500
Contracted Services (SA 2679).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2700).....	6,384,280
Indirect Costs.....	58,820

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2701	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		9,797,256
2704	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		156
2705	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		149
2706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,775	
	FROM ADMINISTRATIVE TRUST FUND . . .		77,016
2707	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,000
	FROM OPERATING TRUST FUND . . . . .		1,286,597
2708	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .		1,114,764
2708A	SPECIAL CATEGORIES GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM FROM GENERAL REVENUE FUND . . . . .	12,000,000	
2710	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . .	19,990,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000

Funds in Specific Appropriation 2710 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2710, \$19,990,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Charlotte County Emergency Operations Center Improvements (HF 2145).....	6,000,000
City of Bradenton - Public Safety Operations Center (HF 1560).....	1,000,000
City of Temple Terrace - Emergency Operations Center (HF 2003).....	2,250,000
Clay County Public Safety Warehouse Facility (HF 2040)....	750,000
Disaster Relief Staging Facilities Restoration (HF 1359)..	300,000
Fort Walton Beach Recreation Center Hardening (HF 0252)...	375,000
Hardee County Emergency Operations Center (HF 1836).....	4,750,000
Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335).....	370,000
Monroe County Emergency Operation Center (HF 1494).....	3,500,000
Palm Springs EOC/Police Department Expansion and Hardening (HF 0005).....	500,000
Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279).....	175,000
Replacement Backup Power Generator - Ponce Inlet (HF 1884)	20,000

SECTION 6 - GENERAL GOVERNMENT

2710A QUALIFIED EXPENDITURE CATEGORY  
 HURRICANES IAN AND NICOLE RECOVERY GRANT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 25,000,000

Funds in Specific Appropriation 2710A are provided for hurricane repair and recovery related to projects within counties designated in the Federal Emergency Management Agency disaster declarations for Hurricane Ian or Hurricane Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$25 million requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement; beach renourishment; and debris removal.

Requests for the release of funds shall include certification that includes, but is not limited to:

(1) That funding requested by the local government and school boards, including charter schools, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, school boards, or charter schools for unanticipated expenses related to responding to Hurricanes Ian or Nicole or for the loss of revenues related to the impact of Hurricanes Ian or Nicole.

(2) That insufficient federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE  
 FROM GENERAL REVENUE FUND . . . . . 75,297,647  
 FROM TRUST FUNDS . . . . . 2,373,495,571  
  
 TOTAL POSITIONS . . . . . 209.00  
 TOTAL ALL FUNDS . . . . . 2,448,793,218  
  
 TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE  
 FROM GENERAL REVENUE FUND . . . . . 109,387,758  
 FROM TRUST FUNDS . . . . . 2,380,801,167  
  
 TOTAL POSITIONS . . . . . 487.00  
 TOTAL ALL FUNDS . . . . . 2,490,188,925  
 TOTAL APPROVED SALARY RATE . . . . . 11,716,911

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,207,561  
  
 2711 SALARIES AND BENEFITS POSITIONS 263.00  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 19,696,741  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 185,150  
  
 2712 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 102,966  
  
 2713 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 954,711  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 7,516  
  
 2714 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 75,478

SECTION 6 - GENERAL GOVERNMENT

2715	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		5,780,510
2716	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		50,000
2717	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		71,818
2718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,846,893
2719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		147,102
2720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		105,724
2721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		88,171
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		30,112,780
	TOTAL POSITIONS . . . . .	263.00	
	TOTAL ALL FUNDS . . . . .		30,112,780

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	140,815,980	
2722	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS 2,186.00	203,089,334
2723	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		8,403,761 320,810
2724	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .		12,513,947 77,370 353,970
2725	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .		275,905 2,000 150,000

## SECTION 6 - GENERAL GOVERNMENT

2726	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	933,281
2727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,000,000
2728	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	4,625,719 52,000
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .	5,933,203 258,609 50,020
2731	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	18,552,109
2732	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2733	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	10,345,916 14,900
2734	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	7,596,034
2736	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,275,892
2737	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,000,000
2738	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	153,460
2739	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,705,358

SECTION 6 - GENERAL GOVERNMENT

2740	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			714,364
TOTAL:	HIGHWAY SAFETY			
	FROM TRUST FUNDS . . . . .			291,862,195
	TOTAL POSITIONS . . . . .	2,186.00		
	TOTAL ALL FUNDS . . . . .			291,862,195

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,094,139		
2741	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,911,518
2742	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			257,585
2743	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			19,838
2744	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			4,135
2745	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			7,790
2746	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			83,048
2747	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			20,315
2748	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			3,150
2749	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			7,885
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			3,315,264
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			3,315,264

COMMERCIAL VEHICLE ENFORCEMENT

	APPROVED SALARY RATE	18,364,238		
2750	SALARIES AND BENEFITS	POSITIONS	294.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			29,130,498

SECTION 6 - GENERAL GOVERNMENT

2751	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	257,521
2752	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,869,774
2753	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	969,513
2754	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,508,511
2755	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,006,514
2756	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,741,723
2757	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,466,646
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,017,626
2759	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	218,240
2760	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	23,020
2761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	92,984
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS . . . . .	43,302,570
	TOTAL POSITIONS . . . . .	294.00
	TOTAL ALL FUNDS . . . . .	43,302,570

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE	57,183,388
2762	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	80,992,751
	FROM FEDERAL GRANTS TRUST FUND . . . . .	402,415
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	4,488,675
2763	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	892,633
	FROM FEDERAL GRANTS TRUST FUND . . . . .	330,898

## SECTION 6 - GENERAL GOVERNMENT

	FROM GAS TAX COLLECTION TRUST FUND .	62,712
2764	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	12,929,836
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	474,172
2765	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	134,866
	FROM FEDERAL GRANTS TRUST FUND . . .	9,705
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2765A	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	206,900
2766	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	200,000
2767	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,584,637
	FROM FEDERAL GRANTS TRUST FUND . . .	219,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040
2768	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	913,905
2769	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,249,454
2770	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	12,956,613
2771	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,475,197
2772	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	730,619
	FROM GAS TAX COLLECTION TRUST FUND .	37,392
2773	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	50,000
2774	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	134,488
	FROM GAS TAX COLLECTION TRUST FUND .	11,000
2775	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	536,808



SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST SERVICES  
 FROM TRUST FUNDS . . . . . 138,423,453  
  
 TOTAL POSITIONS . . . . . 1,431.00  
 TOTAL ALL FUNDS . . . . . 138,423,453

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 9,172,640

2776 SALARIES AND BENEFITS POSITIONS 155.00  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 13,279,269

2777 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 276,051

2778 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 6,802,546  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 213,265

2779 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 289,341

2780 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 19,011,833  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 1,027,333

From the funds in Specific Appropriations 2778 and 2780, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2781 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 47,531

2782 SPECIAL CATEGORIES  
 TAX COLLECTOR NETWORK - COUNTY SYSTEMS  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 6,367,332

2783 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 1,420,309

2784 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 10,607

2785 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 57,711

SECTION 6 - GENERAL GOVERNMENT

2786	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,824,565
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS . . . . .		53,627,693
	TOTAL POSITIONS . . . . .	155.00	
	TOTAL ALL FUNDS . . . . .		53,627,693
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .		560,643,955
	TOTAL POSITIONS . . . . .	4,353.00	
	TOTAL ALL FUNDS . . . . .		560,643,955
	TOTAL APPROVED SALARY RATE . . . . .	240,837,946	

LEGISLATIVE BRANCH

SENATE

2787	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .		57,519,675
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HOUSE OF REPRESENTATIVES

2788	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .		67,928,763
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LEGISLATIVE SUPPORT SERVICES

2789	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . .	26,284,488	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,072,119
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		163,926

2790	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND . . . . .	26,387,687	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,055,944
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		159,262

2791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	292,606	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,083
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		278

TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	52,964,781	
	FROM TRUST FUNDS . . . . .		2,453,612
	TOTAL ALL FUNDS . . . . .		55,418,393

OFFICE OF PUBLIC COUNSEL

2792	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .		2,454,504
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2793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		2,222
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,456,726  
 TOTAL ALL FUNDS . . . . . 2,456,726

ETHICS, COMMISSION ON

2794 LUMP SUM  
 LOBBY REGISTRATION  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 186,385

2795 LUMP SUM  
 ETHICS COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 2,846,748

2796 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 166,487

2797 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 3,242  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 139

TOTAL: ETHICS, COMMISSION ON  
 FROM GENERAL REVENUE FUND . . . . . 3,016,477  
 FROM TRUST FUNDS . . . . . 186,524  
 TOTAL ALL FUNDS . . . . . 3,203,001

AUDITOR GENERAL

2798 LUMP SUM  
 AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . 41,192,103

2799 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 94,562

TOTAL: AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . 41,286,665  
 TOTAL ALL FUNDS . . . . . 41,286,665

TOTAL: LEGISLATIVE BRANCH  
 FROM GENERAL REVENUE FUND . . . . . 225,173,087  
 FROM TRUST FUNDS . . . . . 2,640,136  
 TOTAL ALL FUNDS . . . . . 227,813,223

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,965,365  
 2800 SALARIES AND BENEFITS POSITIONS 56.50  
 FROM OPERATING TRUST FUND . . . . . 5,780,484  
 2801 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 166,541  
 2802 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 3,709,841  
 2803 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 1,000

SECTION 6 - GENERAL GOVERNMENT

2804	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .			729,784
2805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			1,154,749
<p>From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract.</p>				
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			268,835
2807	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			120,000
2808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			12,000
2809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			145,336
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			12,088,570
	TOTAL POSITIONS . . . . .	56.50		
	TOTAL ALL FUNDS . . . . .			12,088,570

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	17,890,092		
2810	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	368.00	28,746,548
2811	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			897,470
2812	EXPENSES FROM OPERATING TRUST FUND . . . . .			3,588,539
2813	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			605,119
2814	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			8,784,673
2816	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND . . . . .			55,211,856

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.

2817	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND . . . . .			71,158,570
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From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with

SECTION 6 - GENERAL GOVERNMENT

chapter 216, Florida Statutes, to increase Specific Appropriation 2817.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2818	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND . . . . .		2,907,939
2819	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND . . . . .		36,312,514
2820	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND . . . . .		2,325,000
2821	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		14,060
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		163,000
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		4,110
2824	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .		258,774
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS . . . . .		210,978,172
	TOTAL POSITIONS . . . . .	368.00	
	TOTAL ALL FUNDS . . . . .		210,978,172
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .		223,066,742
	TOTAL POSITIONS . . . . .	424.50	
	TOTAL ALL FUNDS . . . . .		223,066,742
	TOTAL APPROVED SALARY RATE . . . . .	21,855,457	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,481,971	
2825	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND . . . . .		189,569
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,714,055
	FROM OPERATING TRUST FUND . . . . .		214,487
2826	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		120,249
2827	EXPENSES FROM GENERAL REVENUE FUND . . . . .		41,497

## SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .	1,050,498
	FROM OPERATING TRUST FUND . . . . .	17,232
2828	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	3,264
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	51,680
	FROM ADMINISTRATIVE TRUST FUND . . .	308,112
	FROM OPERATING TRUST FUND . . . . .	50,000
2830	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM OPERATING TRUST FUND . . . . .	5,936,640
<p>Funds provided in Specific Appropriation 2830 are for the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&amp;V provider for the PALM project to provide IV&amp;V services and independent quality assurance for the PALM project, to ensure the proper development, execution, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&amp;V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance.</p>		
2831	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	75,000
2832	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND . . . . .	2,150,000
2833	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	50,004
2833A	SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX) FROM OPERATING TRUST FUND . . . . .	8,300,000
<p>Funds provided in Specific Appropriation 2833A are for the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&amp;V provider for the Planning, Accounting, and Ledger Management project to also provide IV&amp;V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&amp;V provider to conduct a comprehensive assessment of the FX project, to include all FX functionality delivered and in progress. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2015-16 through June 30, 2023; (2) an assessment of AHCA's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) an evaluation of adherence to the Centers for Medicare and Medicaid Services outcomes-based certification process; and (4) a timeline summary of the major project deliverables and activities recommended for completion by AHCA to address assessment findings.</p>		
2834	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	20,219
2835	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	1,391,000

SECTION 6 - GENERAL GOVERNMENT

2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .		38,684 635
2838	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	25,695	270,219
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,458,441	29,582,725
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		32,041,166

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	13,102,146	
2839	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND . . . . .	273.50	19,037,514
2840	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .		270,709
2841	EXPENSES FROM SUPERVISION TRUST FUND . . . . .		5,443,326
2842	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	250,000	73,727
2843	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		6,000,000

Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County.

2845	FIXED CAPITAL OUTLAY LAND AND BUILDING ACQUISITION - FLORIDA FACILITIES POOL - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		10,000,000
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Funds provided in Specific Appropriation 2845 are provided to the Department of Management Services for the acquisition of buildings and/or lands. All land and building acquisitions will become part of the Florida Facilities Pool. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2845A	FIXED CAPITAL OUTLAY CAPITOL COMPLEX MEMORIAL PARK - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		2,000,000
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Funds provided in Specific Appropriation 2845A are contingent upon HB 5201 or similar legislation relating to the expansion of the Capitol Complex and the creation of a Memorial Park, becoming law. The funds shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments to request release of funds

SECTION 6 - GENERAL GOVERNMENT

pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of monuments, and other enhancements within Memorial Park.

2846 FIXED CAPITAL OUTLAY  
 IMPROVEMENTS TO FACILITY SECURITY - DMS  
 MGD  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds provided in Specific Appropriation 2846 are provided to the Department of Management Services for facility security improvements. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2847 FIXED CAPITAL OUTLAY  
 COMPLIANCE WITH THE AMERICANS WITH  
 DISABILITIES ACT  
 FROM GENERAL REVENUE FUND . . . . . 1,100,000

Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2848 FIXED CAPITAL OUTLAY  
 LIFE SAFETY CODE COMPLIANCE PROJECTS  
 STATEWIDE - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 800,000

2849 FIXED CAPITAL OUTLAY  
 STATEWIDE CAPITAL DEPRECIATION - GENERAL -  
 DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 53,423,384  
 FROM ARCHITECTS INCIDENTAL TRUST  
 FUND . . . . . 3,552,724

From the funds in Specific Appropriation 2849 the Department of Management Services shall complete the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project. In addition, funds are provided for repairs and renovations at the following Florida Department of Law Enforcement locations: Tallahassee headquarters, Orlando Regional Operations Center, and the Capital Center Office Complex.

2850 FIXED CAPITAL OUTLAY  
 ANNUAL GENERAL BUILDING REPAIRS AND  
 MAINTENANCE - DMS MGD  
 FROM SUPERVISION TRUST FUND . . . . . 6,789,000

2852 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM FLORIDA FACILITIES POOL  
 CLEARING TRUST FUND . . . . . 16,029,356

2853 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM SUPERVISION TRUST FUND . . . . . 150,000

2854 SPECIAL CATEGORIES  
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW  
 ENFORCEMENT - CAPITOL POLICE  
 FROM SUPERVISION TRUST FUND . . . . . 8,064,185

2855 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM SUPERVISION TRUST FUND . . . . . 14,082,170



SECTION 6 - GENERAL GOVERNMENT

2856	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . . .		1,678,387
2857	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . . .		2,500,000
2858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . . .		516,577
2859	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . . .		14,302,406
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.</p>			
2860	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . . .		1,627,007
2861	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . . .		97,570
2862	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . . .		85,966
2863	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . . .		250,000
2864	SPECIAL CATEGORIES IMPROVEMENTS TO FACILITY SECURITY FROM GENERAL REVENUE FUND . . . . .	1,000,000	
2865	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND . . . . .		354,897
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	57,573,384	
	FROM TRUST FUNDS . . . . .		112,905,521
	TOTAL POSITIONS . . . . .	273.50	
	TOTAL ALL FUNDS . . . . .		170,478,905

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	699,987	
2866	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	11.00	1,019,802
2867	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		122,002

SECTION 6 - GENERAL GOVERNMENT

2868	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	46,341
2869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	7,586
2870	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	1,613
2871	SPECIAL CATEGORIES BUILDING RELOCATION FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	1,000,000

Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

2872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	3,599
2873	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	8,342
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .	2,209,285
	TOTAL POSITIONS . . . . .	11.00
	TOTAL ALL FUNDS . . . . .	2,209,285

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	206,532	
2874	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	301,844	4.00
2875	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	42,791	
2876	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	222,445	
2877	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	417	

SECTION 6 - GENERAL GOVERNMENT

2878	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,820
2879	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,576
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .			570,893
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			570,893

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	389,169		
2880	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	6.00	585,672
2881	EXPENSES FROM OPERATING TRUST FUND . . . . .			58,708
2882	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			68,784
2883	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND . . . . .			456,000
2884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			12,956
2885	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			1,247
2886	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			2,664
2887	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			695,000
2888	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			30,689
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			1,911,720
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			1,911,720

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,438,577		
2889	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	50.00	4,766,740
2890	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,066

SECTION 6 - GENERAL GOVERNMENT

2891	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			494,249
2892	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			119,447
2893	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			11,478
2894	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			30,000
2895	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM OPERATING TRUST FUND . . . . .			11,000,000
2896	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM OPERATING TRUST FUND . . . . .			180,000
2897	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			5,000
2898	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			15,652
2899	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF FINANCIAL			
	SERVICES			
	FROM OPERATING TRUST FUND . . . . .			1,500,000
2900	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM OPERATING TRUST FUND . . . . .			164,729
TOTAL:	PURCHASING OVERSIGHT			
	FROM TRUST FUNDS . . . . .			18,297,361
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			18,297,361
OFFICE OF SUPPLIER DIVERSITY				
	APPROVED SALARY RATE		245,448	
2901	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND . . . . .			400,957
2902	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			55,641
2903	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			11,573
2904	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			833
2905	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			3,175
2906	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM OPERATING TRUST FUND . . . . .			12,019

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF SUPPLIER DIVERSITY  
 FROM TRUST FUNDS . . . . . 484,198  
     TOTAL POSITIONS . . . . . 6.00  
     TOTAL ALL FUNDS . . . . . 484,198

PRIVATE PRISON MONITORING

APPROVED SALARY RATE 856,039

2907 SALARIES AND BENEFITS POSITIONS 15.00  
 FROM GENERAL REVENUE FUND . . . . . 1,185,083  
 FROM OPERATING TRUST FUND . . . . . 109,301

2908 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 95,136  
 FROM OPERATING TRUST FUND . . . . . 14,175

2909 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 11,556

2910 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,184

2911 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 23,169

2912 SPECIAL CATEGORIES  
 ADMINISTRATIVE OVERHEAD  
 FROM GENERAL REVENUE FUND . . . . . 142,823

2913 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,767

2914 SPECIAL CATEGORIES  
 PRIVATE PRISONS - MAINTENANCE AND REPAIR  
 REIMBURSEMENT  
 FROM OPERATING TRUST FUND . . . . . 1,500,000

2915 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 4,299  
 FROM OPERATING TRUST FUND . . . . . 399

2916 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM GENERAL REVENUE FUND . . . . . 7,669

TOTAL: PRIVATE PRISON MONITORING  
 FROM GENERAL REVENUE FUND . . . . . 1,474,686  
 FROM TRUST FUNDS . . . . . 1,623,875  
     TOTAL POSITIONS . . . . . 15.00  
     TOTAL ALL FUNDS . . . . . 3,098,561

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 2,168,572

2917 SALARIES AND BENEFITS POSITIONS 34.00  
 FROM PRETAX BENEFITS TRUST FUND . . . . . 445,954  
 FROM STATE EMPLOYEES LIFE  
 INSURANCE TRUST FUND . . . . . 25,189  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 2,707,187  
 FROM STATE EMPLOYEES DISABILITY  
 INSURANCE TRUST FUND . . . . . 32,979

SECTION 6 - GENERAL GOVERNMENT

2918	OTHER PERSONAL SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . . .	15,034
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	144,103
2919	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND . . .	47,531
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND . . . . .	1,984
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	358,393
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND . . . . .	2,875
2920	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . . .	10,000
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	8,000
2921	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	13,058
2922	SPECIAL CATEGORIES	
	POST PAYMENT CLAIMS AUDIT SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	200,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2923	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . . .	348,505
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	2,059,157

From the funds in Specific Appropriation 2923, \$900,000 in recurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

2924	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
	HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.

2925	SPECIAL CATEGORIES	
	SOCIAL SECURITY DISABILITY INCOME CONTRACT	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	375,000

From the funds provided in Specific Appropriation 2925, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2926	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,406,020
2927	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.

2928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,916 1,026 24,505
2929	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	300,000
2930	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,558,000
2931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	9,235
2932	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.

2933	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,836 14,993
2934	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,044 9,488
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .	70,654,046
	TOTAL POSITIONS . . . . .	34.00
	TOTAL ALL FUNDS . . . . .	70,654,046

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION  
APPROVED SALARY RATE 11,943,681

SECTION 6 - GENERAL GOVERNMENT

2935	SALARIES AND BENEFITS	POSITIONS	225.00	
	FROM GENERAL REVENUE FUND		900,453	
	FROM OPERATING TRUST FUND			14,885,514
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND			316,477
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			966,845
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND			153,154

From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2936	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			234,284
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND			15,100
2937	EXPENSES			
	FROM OPERATING TRUST FUND			3,178,303
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND			28,011
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			57,139
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND			17,817
2938	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			5,000
2939	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM OPERATING TRUST FUND			22,851
2940	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	65,500		
	FROM OPERATING TRUST FUND			7,373,531
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND			26,000
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			238,305
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND			52,700
2942	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			122,571
2943	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			65,550
2944	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			168,891
2945	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			33,571
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			2,000
2946	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			



SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		64,121
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		1,255
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		3,941
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		1,046
2947	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND . . . . .		374,454
2948	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	1,438,000	
2949	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	16,709,011	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	19,112,966	
	FROM TRUST FUNDS . . . . .		28,408,431
	TOTAL POSITIONS . . . . .	225.00	
	TOTAL ALL FUNDS . . . . .		47,521,397

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,440,947	
2950	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		2,010,849

Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$341.56
OPS	\$97.61
Justice Administrative Commission	\$217.30
State Court System	\$188.21
County Health Department	\$217.30

2951	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		156,361
2952	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		522,576
2953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		8,671
2954	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		100,000
2955	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		3,191
2956	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		8,575

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2957	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		23,416
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS . . . . .			2,833,639
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		2,833,639

PROGRAM: PEOPLE FIRST

	APPROVED SALARY RATE	1,171,005	
2958	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	16.00	1,697,730
2959	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		8,053
2960	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		117,946
2961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		262,075
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		3,205
2963	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		300,000
2964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		2,860
2965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		6,406
2966	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		30,047,762
2967	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		11,765
TOTAL: PROGRAM: PEOPLE FIRST FROM TRUST FUNDS . . . . .			32,457,802
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		32,457,802

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2968 through 2984, the

SECTION 6 - GENERAL GOVERNMENT

Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	4,447,967	
2968	SALARIES AND BENEFITS POSITIONS	70.00	
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		5,765,525
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		685,573
2969	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		386,382
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		155,068
2970	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		653,165
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		227,636
2971	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		107,108,582
2972	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		500,000
2973	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		24,567,589
2974	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		52,240,978
2975	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		46,079
2976	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND LOCAL		
	IMPLEMENTATION GRANT PROGRAM		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		597
2977	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		117,486,638
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.</p>			
2978	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		2,471,180
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		950,827

SECTION 6 - GENERAL GOVERNMENT

2980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		14,966
2981	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		62,159
2982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		3,241  1,845
2983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		22,804  952
2984	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		558,899  4,078
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .		313,914,763
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		313,914,763

WIRELESS SERVICES

	APPROVED SALARY RATE	1,103,804	
2985	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	14.00	1,361,319
2986	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		94,022
2987	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		286,351
2987A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS FROM GENERAL REVENUE FUND . . . . .	5,825,283	

The nonrecurring funds in Specific Appropriation 2987A are provided for local government emergency communications projects as follows:

Dixie County Critical First Responder Communications (HF 1425).....	1,350,000
Franklin County First Responder Two-Way Radios (HF 1420)..	844,443
Liberty County First Responders Two-Way Radio Purchase for SLERS (HF 1694).....	800,000
Miccosukee Alligator Alley Emergency Response Technology (HF 0831).....	1,168,337
Miramar Digital Police Radio Replacement Phase I (HF 1355)	500,000
North Lauderdale Fire Rescue Communication Systems (HF 0872).....	100,000
Okeechobee Emergency SLERS Radio System (HF 2307).....	412,503
Seminole County Sheriff's Office Computer Aided Dispatch System (HF 0198).....	150,000

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	Wakulla County Emergency Communications System (HF 1637)..	500,000
2988	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	22,000
2989	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	3,500,000

Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2990	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	5,035,301
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From the funds in Specific Appropriation 2990, \$682,811 in recurring funds and \$1,152,490 in nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).

From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2991	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND . . . . .	1,250,000
2992	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND . . . . .	120,000
2993	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,815
2994	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	250,000
2995	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	19,000,000
2996	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND . . . . .	13,438,942

Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2996A	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND . . . . .	2,200,000
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2997	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,229
2998	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	5,206
2998A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,068,427

The nonrecurring funds in Specific Appropriation 2998A are provided for the following local government emergency projects:

Gilchrist County Combined Communications System (HF 1788)..	977,500
Hialeah 911 Communications Tower (HF 0460).....	879,927
Lake City Public Safety Building Generator and HVAC Replacement (HF 2111).....	211,000

2999	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,626
TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND . . . . .	28,402,652	
FROM TRUST FUNDS . . . . .		26,060,869
TOTAL POSITIONS . . . . .	14.00	
TOTAL ALL FUNDS . . . . .		54,463,521

STATE DATA CENTER

	APPROVED SALARY RATE	370,000	
3000	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND . . . . .		501,690
3001	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		283,970
3002	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		10,000
3003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		24,338
3004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		1,220
TOTAL: STATE DATA CENTER			
FROM GENERAL REVENUE FUND . . . . .	821,218		
TOTAL POSITIONS . . . . .	4.00		
TOTAL ALL FUNDS . . . . .			821,218

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	6,972,883
3005	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND . . . . .	70.00
		9,582,469

From the positions in Specific Appropriation 3005, 23 positions are

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provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.

From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.

The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.

3006	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	196,897
3007	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,250,297
3008	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,184,299
3009	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	25,000,000

Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes.

The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.

3010	SPECIAL CATEGORIES GRANTS AND AIDS - CYBERSECURITY GRANTS FROM GENERAL REVENUE FUND . . . . .	40,000,000
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Funds in Specific Appropriation 3010 are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of

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South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.

3011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,804	
3012	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,102	
3013	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	22,325	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND . . . . .	77,249,193	
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		77,249,193

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,940,836	
3014	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	24.00 1,604,355	1,474,008
3015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	150,272	53,985
3016	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	57,094	345,814
3017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	37,399	5,721
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070	32,500
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	1,370	2,102
3020	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	27,328	
3021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	4,824	5,083



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3021A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	16,005	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		32,010
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,933,717	
	FROM TRUST FUNDS . . . . .		1,951,223
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		3,884,940

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	3,554,203	
3022	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM GENERAL REVENUE FUND . . . . .		3,906,262
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,416,943
3023	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,856	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		43,623
3024	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	131,248	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		593,052
3025	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,736	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,900
3026	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	430,908	
3027	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,506	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,000
3028	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		130,558
3029	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		272,132
3030	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,753
3031	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,092	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,140
3032	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		116,959

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TOTAL: HUMAN RELATIONS			
FROM GENERAL REVENUE FUND . . . . .	4,611,608		2,700,060
FROM TRUST FUNDS . . . . .			
TOTAL POSITIONS . . . . .	75.00		7,311,668
TOTAL ALL FUNDS . . . . .			

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	7,488,546		
3033 SALARIES AND BENEFITS POSITIONS	80.00		
FROM OPERATING TRUST FUND . . . . .			10,051,325
3034 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			18,082
3035 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			1,160,000
3036 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND . . . . .			32,500
3037 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			275,495
3038 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			28,300
3039 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			8,500
3040 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM OPERATING TRUST FUND . . . . .			24,000
3041 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND . . . . .			26,035
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
FROM TRUST FUNDS . . . . .			11,624,237
TOTAL POSITIONS . . . . .	80.00		11,624,237
TOTAL ALL FUNDS . . . . .			

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE	10,562,336		
3042 SALARIES AND BENEFITS POSITIONS	136.00		
FROM OPERATING TRUST FUND . . . . .			15,666,181
3043 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			17,836
3044 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			2,728,172
3045 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND . . . . .			38,950
3046 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			983,324
3047 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			35,535

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3048	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		8,779
3049	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		32,000
3050	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		48,995
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS . . . . .		19,559,772
	TOTAL POSITIONS . . . . .	136.00	
	TOTAL ALL FUNDS . . . . .		19,559,772
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	193,637,865	
	FROM TRUST FUNDS . . . . .		677,750,420
	TOTAL POSITIONS . . . . .	1,252.50	
	TOTAL ALL FUNDS . . . . .		871,388,285
	TOTAL APPROVED SALARY RATE . . . . .	80,584,649	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3051	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		305,000
3052	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
3053	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
3054	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
3055	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
3056	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .		2,700,000
	TOTAL ALL FUNDS . . . . .		2,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,991,732	
3057	SALARIES AND BENEFITS POSITIONS	110.00	
	FROM GENERAL REVENUE FUND . . . . .	5,896,870	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		1,742,037

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3058	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,213,373	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		111,253
3059	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3060	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		600,000
3061	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	3,540,000	
3062	FIXED CAPITAL OUTLAY		
	READINESS CENTER REVITALIZATION AND		
	MODERNIZATION PROGRAM (REVAMP)		
	FROM GENERAL REVENUE FUND . . . . .	7,173,100	
3064	FIXED CAPITAL OUTLAY		
	PANAMA CITY READINESS CENTER		
	FROM GENERAL REVENUE FUND . . . . .	2,584,356	
3065	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		50,000
3066	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,167,900	
3067	SPECIAL CATEGORIES		
	JOINT ENLISTMENT ENHANCEMENT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	The nonrecurring funds provided in Specific Appropriation 3067 for the Florida National Guard Joint Enlistment Enhancement Program is contingent upon HB 723, or substantially similar legislation, becoming a law.		
3068	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
3069	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	413,500	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		5,000
3070	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	171,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		5,000
3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		248,930
3072	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,305	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		8,783

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TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND . . . . .	35,441,404	
FROM TRUST FUNDS . . . . .		2,771,003
TOTAL POSITIONS . . . . .	110.00	
TOTAL ALL FUNDS . . . . .		38,212,407

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,553,978	
3073 SALARIES AND BENEFITS POSITIONS	30.00	
FROM GENERAL REVENUE FUND . . . . .	3,707,256	
3074 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	54,997	
3075 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	809,501	
3076 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	35,000	
3077 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	25,000	
3078 SPECIAL CATEGORIES		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	48,437	
3079 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	30,200	
3080 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND . . . . .	22,000	
3081 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	20,000	
3082 SPECIAL CATEGORIES		
WORKER'S COMPENSATION FOR STATE ACTIVE		
DUTY - FLORIDA NATIONAL GUARD		
FROM GENERAL REVENUE FUND . . . . .	246,414	
3083 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	8,993	
3084 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	8,104	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,015,902	
TOTAL POSITIONS . . . . .	30.00	
TOTAL ALL FUNDS . . . . .		5,015,902

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3085 through 3094 provided to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the

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Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by November 1, 2023.

	APPROVED SALARY RATE	12,389,985		
3085	SALARIES AND BENEFITS	POSITIONS	318.00	
	FROM GENERAL REVENUE FUND . . . . .		510,405	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			17,994,454
3086	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			87,740
3087	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		521,540	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,998,596
3088	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			804,625
3089	FOOD PRODUCTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			500,000
3090	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			529,059
3091	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		243,150	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,028,115
3092	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			920,000
3093	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			30,000
3094	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			108,639
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND . . . . .		1,275,095	
	FROM TRUST FUNDS . . . . .			37,001,228
	TOTAL POSITIONS . . . . .		318.00	
	TOTAL ALL FUNDS . . . . .			38,276,323

FLORIDA STATE GUARD

The funds and positions provided in Specific Appropriation 3095 through 3108 are contingent upon HB 1285, or substantially similar legislation, becoming a law.

	APPROVED SALARY RATE	760,500		
3095	SALARIES AND BENEFITS	POSITIONS	10.00	
	FROM GENERAL REVENUE FUND . . . . .		1,054,782	
3096	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		18,752,674	
3097	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,475,000	
3098	FIXED CAPITAL OUTLAY			
	STATEWIDE EQUIPMENT STORAGE			
	FROM GENERAL REVENUE FUND . . . . .		22,700,000	
3098A	FIXED CAPITAL OUTLAY			
	STATE GUARD BUILDING - DMS MGD			
	FROM GENERAL REVENUE FUND . . . . .		10,000,000	

SECTION 6 - GENERAL GOVERNMENT

3099	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,170,000	
3100	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	29,400	
3101	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND . . . . .	2,033,492	
3102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,751,309	
<p>From the funds in Specific Appropriation 3102, \$750,000 of nonrecurring funds are provided for a Digital Forensic Center of Excellence (HF 1613).</p>			
3103	SPECIAL CATEGORIES FLORIDA STATE GUARD - STATE ACTIVATION FROM GENERAL REVENUE FUND . . . . .	1,000,000	
3104	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,187,720	
3105	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	30,000	
3106	SPECIAL CATEGORIES AIRCRAFT ACQUISITION FROM GENERAL REVENUE FUND . . . . .	38,177,874	
3107	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,416	
3108	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	30,000	
TOTAL:	FLORIDA STATE GUARD FROM GENERAL REVENUE FUND . . . . .	108,395,667	
	TOTAL POSITIONS . . . . .	10.00	
	TOTAL ALL FUNDS . . . . .		108,395,667
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	150,128,068	
	FROM TRUST FUNDS . . . . .		42,472,231
	TOTAL POSITIONS . . . . .	468.00	
	TOTAL ALL FUNDS . . . . .		192,600,299
	TOTAL APPROVED SALARY RATE . . . . .	20,696,195	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,624,300	
3109	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	17.00	2,508,712
3110	EXPENSES FROM REGULATORY TRUST FUND . . . . .		331,722

SECTION 6 - GENERAL GOVERNMENT

3111	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			16,859
3112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			3,064
3113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			5,061
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS . . . . .			2,865,418
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			2,865,418

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,366,081		
3114	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	54.00	4,920,806
3115	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			25,667
3116	EXPENSES FROM REGULATORY TRUST FUND . . . . .			976,576
3117	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			266,200
3118	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			41,000
3118A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND . . . . .			6,529
3119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			335,325
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			10,728
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			22,155
3122	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .			45,699
3123	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND . . . . .			55,323
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			6,706,008
	TOTAL POSITIONS . . . . .	54.00		
	TOTAL ALL FUNDS . . . . .			6,706,008



SECTION 6 - GENERAL GOVERNMENT

LEGAL SERVICES

	APPROVED SALARY RATE	2,087,314		
3124	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM REGULATORY TRUST FUND . . . . .			2,838,830
3125	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			12,321
3126	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			357,938
3127	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			57,955
3128	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			4,974
3129	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			10,750
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS . . . . .			3,282,768
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			3,282,768

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	8,594,320		
3130	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM REGULATORY TRUST FUND . . . . .			11,700,368
3131	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			25,667
3132	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			1,435,433
3133	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			273,298
3134	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			26,047
3135	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			46,497
TOTAL:	UTILITY REGULATION			
	FROM TRUST FUNDS . . . . .			13,507,310
	TOTAL POSITIONS . . . . .	146.00		
	TOTAL ALL FUNDS . . . . .			13,507,310

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,582,516		
3136	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM REGULATORY TRUST FUND . . . . .			2,178,048

SECTION 6 - GENERAL GOVERNMENT

3137	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		291,537
3138	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		57,955
3139	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		5,488
3140	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		9,246
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS . . . . .		2,542,274
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		2,542,274
TOTAL: PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS . . . . .		28,903,778
	TOTAL POSITIONS . . . . .	272.00	
	TOTAL ALL FUNDS . . . . .		28,903,778
	TOTAL APPROVED SALARY RATE . . . . .	17,254,531	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,479,613	
3141	SALARIES AND BENEFITS	POSITIONS	257.50
	FROM GENERAL REVENUE FUND . . . . .		11,923,592
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,043,549
	FROM OPERATING TRUST FUND . . . . .		2,774,969
3142	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		74,902
3143	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,936	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,726
	FROM OPERATING TRUST FUND . . . . .		1,342,155
3144	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		56,000
3145	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,732,575	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,363,235
	FROM OPERATING TRUST FUND . . . . .		75,082
3146	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,363,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		428,081
	FROM OPERATING TRUST FUND . . . . .		115,227
3146A	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE		
	ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	241,533	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		252,947
	FROM OPERATING TRUST FUND . . . . .		1,037,943

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3147	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		23,999
	FROM OPERATING TRUST FUND . . . . .		56,034
3148	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		350,000
3149	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	16,864	
3150	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,261,896	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		150,862
	FROM OPERATING TRUST FUND . . . . .		228,788
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	16,906,280	
	FROM TRUST FUNDS . . . . .		17,835,499
	TOTAL POSITIONS . . . . .	257.50	
	TOTAL ALL FUNDS . . . . .		34,741,779
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	9,676,354	
3151	SALARIES AND BENEFITS POSITIONS 160.00 FROM GENERAL REVENUE FUND . . . . .	12,997,817	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		247,272
3152	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	21,503	
3153	EXPENSES FROM GENERAL REVENUE FUND . . . . .	936,623	
3154	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND . . . . .	175,437	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		676,266
From the funds in Specific Appropriation 3154, \$175,437 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.			
3155	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		570,148
3156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	259,323	
3157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	71,239	
3158	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	22,000	
3159	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND . . . . .	1,322,626	

SECTION 6 - GENERAL GOVERNMENT

3160	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND . . . . .	58,092,492	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND . . . . .	73,899,060	
	FROM TRUST FUNDS . . . . .		1,493,686
	TOTAL POSITIONS . . . . .	160.00	
	TOTAL ALL FUNDS . . . . .		75,392,746
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	96,329,839	
3161	SALARIES AND BENEFITS POSITIONS	2,266.00	
	FROM GENERAL REVENUE FUND . . . . .	46,810,248	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		1,807,590
	FROM FEDERAL GRANTS TRUST FUND . . . . .		93,742,839
3162	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,019	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		310,151
	FROM FEDERAL GRANTS TRUST FUND . . . . .		705,596
3163	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,516,366	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		13,336
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,569,483
3164	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	158,348	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		307,381
3164A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	3,062,908	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,945,646
3165	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,241,987	
3166	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	3,926,098	
3166A	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,492,261	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,926,743
3166B	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,565,567	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,009,067
3167	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,445,094	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		37,946,383

SECTION 6 - GENERAL GOVERNMENT

FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		836,969
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		858,628
FROM FEDERAL GRANTS TRUST FUND . . . . .		39,687,786

From the funds in Specific Appropriation 3167, \$995,200 in nonrecurring funds from the Child Support Incentive Trust Fund is provided to the Department of Revenue to fund the planning of the Child Support Automated Management System (CAMS) software upgrade. An interim report and final documentation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024, and June 30, 2024, respectively.

3168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	273,060	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		530,054
3169	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
3170	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3171	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	492,807	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		1,542,096
	FROM FEDERAL GRANTS TRUST FUND . . . . .		956,701
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	80,136,757	
	FROM TRUST FUNDS . . . . .		223,638,613
	TOTAL POSITIONS . . . . .	2,266.00	
	TOTAL ALL FUNDS . . . . .		303,775,370

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 105,895,695

3172	SALARIES AND BENEFITS POSITIONS 2,146.25 FROM GENERAL REVENUE FUND . . . . .	88,994,537	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,270,684
	FROM OPERATING TRUST FUND . . . . .		37,453,787
3173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	6,390	
	FROM OPERATING TRUST FUND . . . . .		73,237
3174	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,470,119	
	FROM OPERATING TRUST FUND . . . . .		13,368,860
3175	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND . . . . .		47,402,734

Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

3176	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		33,807,042
3177	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3178	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	14,556	
	FROM OPERATING TRUST FUND . . . . .		1,133,954
3179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,546,596	
	FROM OPERATING TRUST FUND . . . . .		6,483,717
3180	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		414,000
3181	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY FROM FEDERAL GRANTS TRUST FUND . . .		25,228,396

Funds in Specific Appropriation 3181 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.

3182	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		917,449
3183	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	214,749	
	FROM OPERATING TRUST FUND . . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	95,246,947	
	FROM TRUST FUNDS . . . . .		168,274,069
	TOTAL POSITIONS . . . . .	2,146.25	
	TOTAL ALL FUNDS . . . . .		263,521,016

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,174,259	
3184	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND . . . . .	5,605,954	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,822,099
	FROM OPERATING TRUST FUND . . . . .		5,005,111
3185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	67,009	
	FROM FEDERAL GRANTS TRUST FUND . . .		123,202
	FROM OPERATING TRUST FUND . . . . .		29,839
3186	EXPENSES FROM GENERAL REVENUE FUND . . . . .	619,869	
	FROM FEDERAL GRANTS TRUST FUND . . .		336,073
	FROM OPERATING TRUST FUND . . . . .		2,049,004
3187	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		109,029
	FROM OPERATING TRUST FUND . . . . .		274,310
3188	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,713,507	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		3,800,334
	FROM OPERATING TRUST FUND . . . . .		1,532,100
3190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		18,337
	FROM OPERATING TRUST FUND . . . . .		22,950
3191	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		40,000
3192	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	959,868	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,248,144
	FROM OPERATING TRUST FUND . . . . .		2,712,068
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	10,966,207	
	FROM TRUST FUNDS . . . . .		20,129,700
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		31,095,907
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	277,155,251	
	FROM TRUST FUNDS . . . . .		431,371,567
	TOTAL POSITIONS . . . . .	5,011.75	
	TOTAL ALL FUNDS . . . . .		708,526,818
	TOTAL APPROVED SALARY RATE . . . . .	236,555,760	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,816,159	
3193	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND . . . . .		9,328,689
	FROM FEDERAL GRANTS TRUST FUND . . .		201,295
3194	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,622	
	FROM LAND ACQUISITION TRUST FUND . .		75,603
3195	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	923,053	
3196	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3198	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,656,264	
3199	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	257,137	
3200	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,300,000	
3201	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,613	
3202	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	28,529	

SECTION 6 - GENERAL GOVERNMENT

3203	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,634	
3204	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
3205	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	239,235	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,839,026	276,898
	TOTAL POSITIONS . . . . .	103.00	
	TOTAL ALL FUNDS . . . . .		14,115,924

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,159,987	
3206	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	4,809,781	73.00
3207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	441,652	34,950
3208	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,460,627	
3209	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	1,500,000	
3210	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	13,211	
3211	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	525,000	
3212	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND . . . . .	2,169,285	
3214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,560,310	106,650
3215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	40,515	
3216	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	446,526	
3217	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,710	



SECTION 6 - GENERAL GOVERNMENT

3219	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .	71,690		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			238
TOTAL:	ELECTIONS			
	FROM GENERAL REVENUE FUND . . . . .	13,086,976		
	FROM TRUST FUNDS . . . . .			141,838
	TOTAL POSITIONS . . . . .	73.00		
	TOTAL ALL FUNDS . . . . .			13,228,814

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	881,544		
3220	SALARIES AND BENEFITS POSITIONS	15.00		
	FROM GENERAL REVENUE FUND . . . . .	1,271,756		
3221	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	124,150		
3223	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,515		
3225	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	4,576		
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY			
	FROM GENERAL REVENUE FUND . . . . .	1,407,997		
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			1,407,997

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,165,883		
3226	SALARIES AND BENEFITS POSITIONS	75.00		
	FROM GENERAL REVENUE FUND . . . . .	589,754		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			412,401
	FROM LAND ACQUISITION TRUST FUND . . . . .			3,916,347
3227	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			184,375
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,644,120
	FROM OPERATING TRUST FUND . . . . .			261,753
3228	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	7,262		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			465,690
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,763,967
	FROM OPERATING TRUST FUND . . . . .			6,000
3229	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			15,625
	FROM LAND ACQUISITION TRUST FUND . . . . .			25,000
3230	LUMP SUM			
	HISTORIC PROPERTIES MAINTENANCE			
	FROM LAND ACQUISITION TRUST FUND . . . . .			500,000
3231	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			92,615
3232	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	825,000		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			39,245

SECTION 6 - GENERAL GOVERNMENT

	FROM LAND ACQUISITION TRUST FUND . .		486,561
3233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	1,327,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3233, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$827,370 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2023-2024 Small Matching Historic Preservation Grants ranked list in its entirety.

From the funds in Specific Appropriation 3233, \$500,000 of nonrecurring funds from the General Revenue Fund shall be allocated to the Preservation of Historical Cuban Exile Materials (HF 0946).

3234	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		39,685

3235	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		26,437

3236	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,667	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,924
	FROM LAND ACQUISITION TRUST FUND . .		18,876

3237	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	52,938,975	

From the funds in Specific Appropriation 3237, \$5,573,975 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Historic Preservation Special Category Grants ranked list.

From the funds in Specific Appropriation 3237, \$5,000,000 of nonrecurring funds from the General Revenue Fund is provided for lead-based paint abatement at Department of State historical properties.

The remaining nonrecurring funds in Specific Appropriation 3237 from the General Revenue Fund shall be allocated as follows:

City of High Springs - Priest Theatre (HF 2110).....	600,000
Coral Gables Venetian Structural and Surface Repair and	
Renovation (HF 1917).....	500,000
Historic St. Augustine Buildings Rehabilitation (HF 2154)..	3,620,000
Hotel Ponce de Leon (HF 2277).....	35,000,000
Jacksonville Music History Museum - Casket Factory	
Restoration (HF 0738).....	500,000
Martin Luther King Beach House Relocation and Restoration	
(HF 2198).....	400,000
Remediation and Restoration of the Historic Bunnell City	
Hall (HF 0652).....	870,000
Tampa Theatre Restoration (HF 0791).....	500,000
West Florida Historic Preservation - Site Preservation	
and Operations (HF 1155).....	375,000

3238	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND . . . . .	55,695,028	
FROM TRUST FUNDS . . . . .		11,557,548
TOTAL POSITIONS . . . . .	75.00	
TOTAL ALL FUNDS . . . . .		67,252,576

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	4,251,672		
3239 SALARIES AND BENEFITS POSITIONS	102.00		
FROM GENERAL REVENUE FUND . . . . .	6,272,396		
3240 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	252,104		
3241 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	2,804,319		
3242 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	466,715		
3243 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	168,954		
3244 SPECIAL CATEGORIES			
RICO ACT - ALIEN CORPORATIONS			
FROM GENERAL REVENUE FUND . . . . .	262,197		
3245 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	22,475		
3246 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	5,880		
3247 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	33,569		
3248 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND . . . . .	25,114		
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
FROM GENERAL REVENUE FUND . . . . .	10,313,723		
TOTAL POSITIONS . . . . .	102.00		
TOTAL ALL FUNDS . . . . .			10,313,723

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	3,226,812		
3249 SALARIES AND BENEFITS POSITIONS	69.00		
FROM GENERAL REVENUE FUND . . . . .	1,614,786		
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,770,639
FROM RECORDS MANAGEMENT TRUST FUND . . . . .			861,784
3250 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	81,909		
FROM FEDERAL GRANTS TRUST FUND . . . . .			256,152
FROM RECORDS MANAGEMENT TRUST FUND . . . . .			41,272
3251 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,601,831		
FROM FEDERAL GRANTS TRUST FUND . . . . .			426,392

SECTION 6 - GENERAL GOVERNMENT

	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		240,658
3252	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3253	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	17,304,072	2,150,606
3254	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	24,960	40,498 9,740

3254A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND . . . . .	400,000	
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The nonrecurring funds in Specific Appropriation 3254A are provided for the Wakulla County New Library Facility (HF 1631).

3255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	226,633	501,966 152,059
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3256	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	484,388	3,304,848
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3257	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	24,950	
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3258	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	18,101	7,308 3,724
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3259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	14,468	8,402 7,719
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TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,796,098	9,783,767
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		33,579,865

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	608,728	
3260	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	14.00 429,123	534,894
3261	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,239	
3262	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	139,870	24,568

SECTION 6 - GENERAL GOVERNMENT

3263	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .		582,231
3264	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,100	
3264A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND . . . . .	3,469,042	
3265	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND . . . . .	32,839,067	

From the funds in Specific Appropriation 3265, \$32,364,067 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural and Museum Grants General Program Support ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3265 from the General Revenue Fund shall be allocated as follows:

Harry & Harriette V. Moore Cultural Complex - Cultural Programs & Animatronic Figures (HF 0559).....	100,000
Historic Homestead Town Hall Museum (HF 1525).....	75,000
The Florida Orchestra - Digital Concert Hall (HF 1071)....	300,000

3265A	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM GENERAL REVENUE FUND . . . . .	2,880,000	
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The nonrecurring funds in Specific Appropriation 3265A are provided for the Department of State 2023-2024 Cultural Endowment Program ranked list.

3266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	104,209	
	FROM FEDERAL GRANTS TRUST FUND . . . .		18,000

3267	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,411	
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3267A	SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG FROM GENERAL REVENUE FUND . . . . .	375,000	
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The nonrecurring funds in Specific Appropriation 3267A are provided for Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632).

3268	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND . . . . .	100,000	
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The recurring funds in Specific Appropriation 3268 are provided for a recurring base appropriations project.

3269	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,094	
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3270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,354	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,768

SECTION 6 - GENERAL GOVERNMENT

3270A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SPECIAL CATEGORIES -  
 CULTURAL FACILITIES PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 15,160,546

From the funds in Specific Appropriation 3270A, \$11,785,546 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural Facilities ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3270A from the General Revenue Fund shall be allocated as follows:

African-American Arts and Cultural Center (HF 1987)..... 2,500,000  
 Bakehouse Art Complex Upgrades (HF 2025)..... 500,000  
 Florida Repertory Theatre Repair and Restoration (HF 1354) 375,000

TOTAL: ARTS AND CULTURE  
 FROM GENERAL REVENUE FUND . . . . . 55,523,055  
 FROM TRUST FUNDS . . . . . 1,161,461

TOTAL POSITIONS . . . . . 14.00  
 TOTAL ALL FUNDS . . . . . 56,684,516

TOTAL: STATE, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 173,661,903  
 FROM TRUST FUNDS . . . . . 22,921,512

TOTAL POSITIONS . . . . . 451.00  
 TOTAL ALL FUNDS . . . . . 196,583,415  
 TOTAL APPROVED SALARY RATE . . . . . 22,110,785

TOTAL OF SECTION 6  
 FROM GENERAL REVENUE FUND . . . . . 2,639,207,145  
 FROM TRUST FUNDS . . . . . 6,980,730,201  
 TOTAL POSITIONS . . . . . 18,406.50  
 TOTAL ALL FUNDS . . . . . 9,619,937,346

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,694,333	
3271	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND . . . . .	6,561,830	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		4,684,586
3272	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	630,917	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		60,583
3273	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,094,483	
3274	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	19,371	
3275	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	386,205	
3276	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
<p>Funds provided in Specific Appropriation 3276 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,495	
3278	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,418	
3279	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	248,018	
3280	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	24,308	
3281	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND . . . . .	9,066,423	
	FROM TRUST FUNDS . . . . .		4,745,169
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		13,811,592

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,279,229	
3282	SALARIES AND BENEFITS	POSITIONS	199.50
	FROM GENERAL REVENUE FUND . . . . .		9,179,751
	FROM ADMINISTRATIVE TRUST FUND . . . . .		413,457
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		6,128,180
	FROM COURT EDUCATION TRUST FUND . . . . .		1,535,871
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,216,579
3283	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	355,772	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		227,485
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		32,260
	FROM COURT EDUCATION TRUST FUND . . . . .		108,607
	FROM FEDERAL GRANTS TRUST FUND . . . . .		132,903
3284	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,043,793	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		88,500
	FROM COURT EDUCATION TRUST FUND . . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . . . .		872,006
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
3285	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM COURT EDUCATION TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,332
3286	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	370,000	
3287	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	844,890	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . . . .		772,755
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		290
3288	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	647,124	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		101,124
3289	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	53,626	
3290	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	209,533	
3291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,159	
	FROM COURT EDUCATION TRUST FUND . . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,500
3292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		181



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	FROM COURT EDUCATION TRUST FUND . . .		3,360
	FROM FEDERAL GRANTS TRUST FUND . . .		3,620
3293	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,863,867	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,761,691	
	FROM TRUST FUNDS . . . . .		14,785,436
	TOTAL POSITIONS . . . . .	199.50	
	TOTAL ALL FUNDS . . . . .		31,547,127

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3293A	AID TO LOCAL GOVERNMENTS		
	COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	250,000	

Funds in Specific Appropriation 3293A are provided for the Baker County Courthouse Generator (HF 2126).

3293B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,825,000	

Funds in Specific Appropriation 3293B are provided for the following nonrecurring fixed capital outlay projects:

Hardee County Courthouse, Annex 1 Improvements (HF 1835)..	825,000
Polk County Courthouse Roof Replacement (HF 0970).....	1,000,000

TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	2,075,000	
	TOTAL ALL FUNDS . . . . .		2,075,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 41,948,427

3294	SALARIES AND BENEFITS	POSITIONS	504.00	
	FROM GENERAL REVENUE FUND . . . . .		45,075,137	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,264,317
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			14,674,625

3295	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	151,904	

3296	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,412,154	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		125,000

3297	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	134,811	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000

3297A	FIXED CAPITAL OUTLAY		
	BERNIE MCCABE SECOND DISTRICT COURT OF		
	APPEAL NEW COURTHOUSE CONSTRUCTION - DMS		
	MGD		
	FROM GENERAL REVENUE FUND . . . . .	9,000,000	

Funds in Specific Appropriation 3297A are provided for the completion

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of the Bernie McCabe 2nd District Court of Appeal Courthouse. Upon the completion of construction, the courthouse shall be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

3298	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	56,192	
3299	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	857,496	
3300	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	190,821	
3301	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	4,549	26,151
3302	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	319,269	
3303	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	76,139	
3304	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	92,179	1,809 1,308
3305	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	60,541,751	16,214,879
	TOTAL POSITIONS . . . . .	504.00	
	TOTAL ALL FUNDS . . . . .		76,756,630

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	250,378,499	
3306	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,049.50 304,073,884	323,072 55,277,215 7,581,660
3307	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,431,719	200,213 26,101 242,521
3308	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,632,970	3,928 110,616

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3309	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	198,259
3310	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND . . . . .	11,026,267

From the funds in Specific Appropriation 3310, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3310, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3310, \$160,000 in nonrecurring funds from the General Revenue Fund is provided for the Early Childhood Court appropriations project (HF 1749).

3311	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	2,042,854
3312	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	4,998,442
3313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	11,961,897

From the funds in Specific Appropriation 3313, \$5,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund is provided for miltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal

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justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HF 0735). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3313, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3313, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court appropriations project (HF 0873).

3314	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND . . . . .	316,000	
	Funds in Specific Appropriation 3314 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).		
3315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,160,449	
3316	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	143,310	
3317	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	57,133	
3318	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,742,948	
3319	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	19,748,736	1,104,930
3320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	563,697	350 26,717 380
3321	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	378,425,170	64,897,703
	TOTAL POSITIONS . . . . .	3,049.50	
	TOTAL ALL FUNDS . . . . .		443,322,873

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COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	73,598,838		
3322	SALARIES AND BENEFITS	POSITIONS	670.00	
	FROM GENERAL REVENUE FUND		106,930,191	
	FROM STATE COURTS REVENUE TRUST			
	FUND			6,696,582
3323	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,244	
3324	EXPENSES			
	FROM GENERAL REVENUE FUND		2,940,646	
3325	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,000	
3326	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND		75,000	
3327	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		468,000	
3328	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		97,314	
3329	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		30,382	
3330	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		118,629	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND		110,702,406	
	FROM TRUST FUNDS			6,696,582
	TOTAL POSITIONS		670.00	
	TOTAL ALL FUNDS			117,398,988

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	355,345		
3331	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND		501,507	
3332	EXPENSES			
	FROM GENERAL REVENUE FUND		150,205	
3333	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,638	
3334	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		217,518	
3335	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		555	
3336	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		231,294	

Funds in Specific Appropriation 3336 are to be used only for case expenditures associated with the filing and prosecution of formal

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charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	880	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,103,597	
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		1,103,597
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND . . . . .	578,676,038	
	FROM TRUST FUNDS . . . . .		107,339,769
	TOTAL POSITIONS . . . . .	4,526.00	
	TOTAL ALL FUNDS . . . . .		686,015,807
	TOTAL APPROVED SALARY RATE . . . . .	387,254,671	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND . . . . .	578,676,038	
	FROM TRUST FUNDS . . . . .		107,339,769
	TOTAL POSITIONS . . . . .	4,526.00	
	TOTAL ALL FUNDS . . . . .		686,015,807

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2023-2024

This section provides instructions for implementing the Fiscal Year 2023-2024 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2023, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2103 to increase the annual base rate of pay over the June 30, 2023, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	149,884
Lieutenant Governor.....	143,647
Chief Financial Officer.....	148,387
Attorney General.....	148,387
Commissioner of Agriculture.....	148,387
Supreme Court Justice.....	253,809
Judges - District Courts of Appeal.....	225,315
Judges - Circuit Courts.....	202,633
Judges - County Courts.....	191,453
Judges - Compensation Claims.....	169,600
State Attorneys.....	214,586
Public Defenders.....	214,586
Commissioner - Public Service Commission.....	151,913
Executive Director - Florida Gaming Control Commission...	151,913
Commissioner - Florida Gaming Control Commission.....	151,913
Chair - Public Employees Relations Commission.....	112,511
Commissioner - Public Employees Relations Commission.....	53,341
Chair - Commission on Offender Review.....	143,100
Commissioner - Commission on Offender Review.....	132,500
Criminal Conflict and Civil Regional Counsels.....	138,113

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to increase each eligible employee's June 30, 2023, base rate of pay by 6.0 percent to address elevated inflation and provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in

subsection (2) of section 8.

(2) SPECIAL PAY ISSUES

(a) Department of Corrections

1. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to adjust the minimum annual base rate of pay to the levels listed below for each eligible employee in one of the following position classifications:

Correctional Officer (8003).....	45,760
Correctional Officer Sergeant (8005).....	50,336
Correctional Officer Lieutenant (8011).....	57,887
Correctional Officer Captain (8013).....	63,675
Correctional Officer Major-SES (8015).....	76,409
Correctional Officer Colonel-SES (8017).....	84,050
Assistant Warden-DC (7941).....	92,456
Warden-DC (7948).....	110,946
Assistant Regional Director-DC (8273).....	122,041
Regional Director of Institutions-DC (8271).....	134,245
Classification Supervisor (8053).....	76,409
Correctional Service Administrator-SES (8058).....	84,050
Assistant Chief of Investigations-DC (9019).....	84,365
Chief Internal Auditor-DC (8961).....	109,069
Chief of Investigations-DC (9032).....	109,069
Deputy Inspector General-DC (8019).....	122,183
Correctional Probation Officer (8036).....	45,760
Correctional Probation Senior Officer (8039).....	52,624
Correctional Probation Specialist (8040).....	52,624
Correctional Probation Supervisor (8045).....	57,887
Correctional Probation Senior Supervisor (8046).....	63,675
Deputy Circuit Administrator-DC (5258).....	92,456
Circuit Administrator-DC (5256).....	110,946
Assistant Regional Director Community Corrections (5259)..	122,041
Regional Director of Community Corrections-DC (8272).....	134,245
Inspector (8026).....	52,800
Senior Inspector (8028).....	60,500
Inspector Supervisor (8029).....	73,700

2. Effective July 1, 2023, from funds provided in Specific Appropriation 2103, \$3,400,000 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay, after the pay adjustments are made pursuant to paragraphs (1)(b) and (2)(a), for a retention pay plan for correctional officers, correctional probation officers, and inspectors as follows:

\$1,000 special pay adjustment for each employee with at least two years but less than three years of combined continuous service in one or more of the position classification codes listed below.

\$500 special pay adjustment for each employee with at least five years but less than six years of combined continuous service in one or more of the position classification codes listed below.

\$1,000 special pay adjustment for each employee with at least eight years but less than nine years of combined continuous service in one or more of the position classification codes listed below.

For purposes of retention pay plan implementation, the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017). For purposes of retention pay plan implementation, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046). For purposes of retention pay plan implementation, the term "inspector" means an employee of the Department of Corrections in the following classification codes: Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).

3. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to grant a special pay adjustment of 5.0 percent, after the pay adjustment is made pursuant to paragraph (1)(b), for maintenance staff



in correctional facilities. For purposes of the maintenance pay increase implementation, the term "maintenance staff" means an employee of the Department Of Corrections in the following classification codes: Vocational Instructor III - F/C (1315); Engineering Technician IV (4612); Construction Projects Consultant I (4691); Construction Projects Consultant II (4692); Maintenance & Construction Superintendent (6387); Plumber (6441); Master Electrician (6446); Senior Refrigeration Mechanic (6454); Maintenance Mechanic - F/C (6469); and Electronic Technician II (7234).

(b) Justice Administration Attorneys

Effective July 1, 2023, from the funds provided in Specific Appropriation 2103, \$20,900,000 from the General Revenue Fund and \$3,900,000 from trust funds is provided to grant special pay adjustments, after the pay adjustment is made pursuant to paragraph (1)(b). At the discretion of each Judicial Circuit (Circuit), Office of Criminal Conflict and Civil Regional Counsel (RCC), and Capital Collateral Regional Counsel (CCRC), and based upon the provided allotment, each Circuit, RCC, and CCRC may grant a special pay adjustment of up to 10.0 percent, for eligible employees in one of the following position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

(c) Department of Business and Professional Regulation

Effective July 1, 2023, from the funds provided in Specific Appropriation 2103, \$1,400,000 from trust funds is provided to the Department of Business and Professional Regulation to provide special pay adjustments in addition to the pay adjustment provided in paragraph (1)(b), for recruitment and retention of eligible employees of Central Intake, Customer Contact Center, and Hotels and Restaurants Compliance and Enforcement programs in the Department of Business and Professional Regulation, for the following classifications:

Regulatory Specialist I (0440); Regulatory Specialist II (0441); Regulatory Specialist III (0444); Regulatory Consultant (0442); Regulatory Program Administrator-SES (0443); Sanitation and Safety Specialist (8888); Senior Sanitation and Safety Specialist (8889); and Sanitation and Safety Supervisor (8895). (Issue Code 5200A50)

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Assessment

Funds are provided in each agency's budget to pay an administrative health assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2023, through June 30, 2024, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2023, through June 30, 2024, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2024, for the 2024 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2023 plan year.

4. Effective July 1, 2023, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2023, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.

b. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO during the 2023 and 2024 plan year;

ii. Completion of a health risk assessment during the 2023 plan year;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2023 plan year.

By January 15, 2024, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

9.a. Effective with the 2024 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2024 plan year.

c. The department shall establish criteria for the diabetes pilot

program that includes offering participants:

- i. A cellular meter that provides real time feedback for glucose readings;
- ii. Testing strips and related supplies for enrolled members;
- iii. Continuous remote monitoring with emergency outreach; and
- iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2024, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(d) State Group Health Insurance Premiums for the Period July 1, 2023, through June 30, 2024.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2023, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$763.46
- b. Standard Plan or High Deductible Plan - Family - \$1,651.08
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning August 1, 2023, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2023, the monthly premium for a Medicare participant participating in the State Group Health

Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18
- b. Standard Plan - One Under/One Over - \$1,243.63
- c. Standard Plan - Both Eligible - \$860.35
- d. High Deductible Plan - One Eligible - \$324.26
- e. High Deductible Plan - One Under/One Over - \$1,061.06
- f. High Deductible Plan - Both Eligible - \$648.52
- g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. For the coverage period beginning August 1, 2023, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

- a. High Deductible Plan - Individual - \$736.80
- b. High Deductible Plan - Family - \$1,632.05
- c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

5. For the coverage period beginning August 1, 2023, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2023, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

#### (4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.
2. The state shall continue to reimburse, at current levels, for replacement of personal property.
3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2023-2024 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003);

certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(w) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The nonrecurring sum of \$106,758,921 from the School

District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2022-2023. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of North Florida - Athletics Performance Center.

University of Central Florida - Football Stadium South Tower; McNamara Cove; Football Practice Field; Renovation and Expansion of Stadium Parking Lot E2; Wayne Densch Sports Center Renovation; and Football Stadium North Tower Addition.

Florida State University - Academic Hotel; Football Operations Facility; Campbell Stadium Repair and Improvements; Campbell Stadium Seating Enhancements; and Athletic Facilities Renovations.

SECTION 11. The unexpended balance of funds provided to the Department of Education for the Flagler College Institute for Classical Education (HF 2276) in Specific Appropriation 57 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 12. There is hereby appropriated for Fiscal Year 2022-2023, \$766,592 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 13. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 119 and section 12 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 14. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 117 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 126 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 126A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds in the Child Care Development Block Grant Trust Fund and the General Revenue Fund provided to the Department of Education in Specific Appropriation 77 of chapter 2022-156, Laws of Florida, to implement the customer service survey established pursuant to s. 1002.82(3), Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.



SECTION 18. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 103 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 19. The Legislature hereby adopts by reference for Fiscal Year 2022-2023 the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in budget amendment EOG #B2022-00054 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 20. The unexpended balance of funds in the Child Care Development Block Grant Trust and from the General Revenue Fund provided to the Department of Education in Specific Appropriation 80 of chapter 2022-156, Laws of Florida, for the Voluntary Prekindergarten Class Assessments shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds in the Federal Grants Trust Fund and the General Revenue Fund provided to the Department of Education in Specific Appropriation 101 of chapter 2022-156, Laws of Florida, for the Regional Literacy Teams shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of Chapter 2022-156, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose to include a scholarship award amount of \$500 per student.

SECTION 23. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 101 of chapter 2022-156, Laws of Florida, for the Driving Choice Grant Program established pursuant to section 1006.27, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 135 of chapter 2022-156, Laws of Florida, to implement the provisions of the civics education curriculum established pursuant to section 1003.4282, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 135 of chapter 2022-156, Laws of Florida, to implement the provisions of chapter 2022-72, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, to support the operational transition of the Jefferson County schools to the Jefferson County School Board, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 27. The nonrecurring sum of \$35,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, for the Voluntary Prekindergarten Program shall immediately revert. This section is effective upon becoming law.

SECTION 28. The nonrecurring sum of \$109,749,972 from the General Revenue Fund is appropriated to the Department of Education for Fiscal Year 2023-2024. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds is contingent upon the

Department of Education verifying that (a) based on either the October or February full-time equivalent (FTE) membership surveys, the number of Family Empowerment Scholarship FTE is in excess of the forecast calculated for CS/CS/CS/CS/HB 1, and as a result (b) the state funds appropriated for current operations of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(15), Florida Statutes.

SECTION 29. The unexpended balance of funds provided to the Department of Education for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2022-2023 for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (HF 1630). This section is effective upon becoming a law.

SECTION 30. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 25 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 26 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 28 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 27 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education for educator disaster relief payment from the Federal Elementary and Secondary School Relief (ESSER) Fund in section 29 of chapter law 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education for Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 31 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 22 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 36 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments #B2023-0004 and #B2023-0005,

shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 34 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act in section 35 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 44 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 45. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 45 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 43 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act in section 46 of chapter 2022-156, Laws of Florida, and subsequently distributed in budget amendment EOG #B2023-005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 48. The unexpended balance of funds appropriated to the

Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education. These funds shall be placed in reserve. The Department of Education is authorized to submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon the submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance of the appropriate provisions of the ARP Act.

SECTION 49. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0417 shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for the same purpose.

SECTION 50. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education. From the unexpended balance of funds, the nonrecurring sum of \$750,000 is provide for the Department of Education to fund a formal cost of care study for the school readiness program which shall be conducted by the Office of Economic and Demographic Research in accordance with section 1002.90, Florida Statutes. The Office of Economic and Demographic Research may contract with a national recognized organization or entity with experience in performing this type of evaluation. Such contract would be for the purpose of collecting and analyzing the financial data necessary to develop the cost of care. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2024. The remaining balance of funds shall be placed in reserve. Release of these funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describes how the funds requested for release will be expended in compliance with the ARP Act.

SECTION 51. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 of chapter 2022-156, Laws of Florida, the sum of \$58,299,010 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 52. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2022-156, Laws of Florida, the sum of \$1,821,824,391 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 53. There is hereby appropriated for Fiscal Year 2022-2023, \$3,314,778 in nonrecurring funds from the General Revenue Fund and \$489,023 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Ian in the Florida KidCare Program. This section is effective upon becoming law.

SECTION 54. The unexpended balance of funds provided to the Agency for Health Care Administration for the Sickle Cell Disease Medicaid Study in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Agency for Health Care Administration to increase public awareness and utilization of Florida's online health care data and price transparency tools in

Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 245 and section 65 of chapter 2022-156, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum - Home and Community Based Services Waiver appropriation category. Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the department in an amount necessary to serve as the federal match to the General Revenue reappropriation. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 58. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Children and Families in section 76 of chapter 2022-156, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Children and Families in section 73 of chapter 2022-156, Laws of Florida, for Family First Prevention Act Transition funds shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2022-156, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 418 of chapter 2022-218, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 90 of chapter 2022-156, Laws of Florida, and budget amendment EOG #B2023-0066, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 68. The nonrecurring sum of \$10,348,758 from the Federal Grants Trust Fund is appropriated to the Department of Corrections for Fiscal Year 2022-2023, in the Transfer to General Revenue appropriation

category, for funds received from the State Criminal Alien Assistance Program during Fiscal Years 2020 and 2021 from the Bureau of Justice Assistance. This section is effective upon becoming law.

SECTION 69. The unexpended balance of nonrecurring funds provided to the Department of Corrections for the modernization of the Offender Based Information System in Specific Appropriation 596 of chapter 2022-156, Laws of Florida, shall revert and is appropriated and placed in reserve for Fiscal Year 2023-2024 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 70. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriations 595 and 596 of chapter 2022-156, Laws of Florida, for cybersecurity infrastructure improvements, shall revert and is appropriated to the department for Fiscal Year 2023-2024 in the Northwest Regional Data Center appropriation category for the same purpose. This section is effective upon becoming a law.

SECTION 71. The unexpended balance of funds provided to the Justice Administrative Commission for the statewide guardianship database in Specific Appropriation 742A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Justice Administrative Commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 72. The nonrecurring sum of \$60,923 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming law.

SECTION 73. The nonrecurring sum of \$28,170 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 5th Region for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming law.

SECTION 74. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriation 1146 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 75. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriations 1169 and 1175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 78. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276A of chapter 2022-156, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updating Jail Management Systems for providing compatibility with the criminal justice data collection and reporting requirements that comply with sections 900.05 and 943.6871, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 100 of chapter 2022-156, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1243, 1244, and 1246 of chapter 2022-156, Laws of Florida, to purchase furniture, fixtures, and equipment for the new Pensacola Regional Operations Center building, shall revert and is appropriated to the department for Fiscal Year 2023-24 for the same purpose.

SECTION 81. The nonrecurring sum of \$3,552,724 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2023-2024, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.

SECTION 82. The nonrecurring sum of \$5,000,000 from the General Revenue Fund is appropriated to the Department of Legal Affairs for Fiscal Year 2022-2023, for current year expenditures related to litigation of COVID-19 vaccines. The unexpended balance of funds remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming law.

SECTION 83. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1322 and section 101 of chapter 2022-156, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 84. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the Appellate Case Management Solution in Specific Appropriations 3213 and 3217 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 85. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the new district court of appeal information technology infrastructure in Specific Appropriation 3223 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 86. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for equipment and furnishings for leased building spaces in Pinellas and Lakeland in Specific Appropriation 3226 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 87. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the Fourteenth Judicial Circuit courthouse furnishings in Specific Appropriation 3238 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 88. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Acquisition of Motor Vehicles in Specific Appropriations 1397, 1405, 1468, 1478, 1486, 1494, 1516A, and 1533 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1446 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1448 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Aircraft Purchase in Specific Appropriation 1452A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Operating Capital Outlay in Specific Appropriations 1524 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 93. The nonrecurring sum of \$895,000 from the Food and Nutrition Services Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2022-2023 for Emergency Feeding programs. This section is effective upon becoming a law.

SECTION 94. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 95. There is hereby appropriated for Fiscal Year 2022-2023, \$106,000,000 in nonrecurring funds from the General Revenue Fund in Fixed Capital Outlay to the Department of Environmental Protection for beach erosion projects as identified in section 161.101 (22), Florida Statutes, related to damages from Hurricanes Ian and Nicole. This section is effective upon becoming a law.

SECTION 96. There is hereby appropriated for Fiscal Year 2022-2023, \$50,000,000 in nonrecurring funds from the General Revenue Fund in Fixed Capital Outlay to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program as established in chapter 2022-272, Laws of Florida. This section is effective upon becoming a law.

SECTION 97. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security equipment in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 102. The sum of \$2,500,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.

SECTION 103. The unexpended balances of funds provided in Specific



Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A, 2072, 2352, 2436, 2759G, 2765, and 2889 of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2023-2024 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Florida Fish and Wildlife Conservation Commission for the Acquisition and Replacement of Motor Vehicles, Patrol Vehicles, Boats, Motors, and Trailers in Specific Appropriations 1804, 1826, 1827, 1851, 1867, 1891, 1902, 1918, and 1919 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Florida Fish and Wildlife Conservation Commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 105. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 106. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 107. The unexpended balance of funds provided to the Department of the Lottery from the Operating Trust Fund in Specific Appropriation 2759P of chapter 2022-156, Laws of Florida, for the prize payment system replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 108. The nonrecurring sum of \$640,550 from the Operating Trust Fund is appropriated to the Department of the Lottery in Fiscal Year 2022-2023 for operating deficits. This section is effective upon becoming law.

SECTION 109. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 110. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 112. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 113. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 114. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156,

Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the Communications Service Authorization and Billing System (CSAB) migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2849 of chapter 2022-156, Laws of Florida, to implement a new case management and analytics solution for healthcare fraud, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 118. The nonrecurring sum of \$200,000 from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2022-2023 in the Contracted Services Appropriations Category for actuarial studies in the Division of Retirement. This section is effective upon becoming a law.

SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC.

An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 120. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services for local government cybersecurity grants in Specific Appropriation 2944A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2023-2024 to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve.

The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.

SECTION 121. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2944A, of Chapter 2022-156, Laws of Florida, for the Federal State and Local Cybersecurity Grant Program shall revert. This section is effective upon becoming law.

SECTION 122. The remaining cash balance of the Working Capital Trust Fund within the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

SECTION 123. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Administered Funds for Fiscal Year 2023-2024 for the same purpose. The funds shall be placed in reserve. The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the State Data Center customer agencies, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the customer agencies based on the customer agencies planned, nonrecurring quarterly expenditures. Release is contingent upon submission and approval of the completed cloud readiness assessment for the customer entity in need of release and the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida.

The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.

SECTION 124. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2930B, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Northwest Regional Data Center at Florida State University for the same purpose. This section is effective upon becoming law.

SECTION 125. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating the deficit in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023 Revenue Estimating Conference. This section is effective upon becoming law.

SECTION 126. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 127. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming law.

SECTION 128. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 129. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in section 156 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 130. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0363 to administer the Community Services Block Grant Program, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 131. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 157 of chapter 2022-156, Laws of Florida, shall revert and is

appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 132. The unexpended balance of funds provided to the Department of Economic Opportunity for the Reemployment Assistance System Modernization, section 159 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 133. The unexpended balances of funds provided to the Department of Economic Opportunity for the Capital Projects Fund Program in budget amendment EOG #B2023-0329, section 165 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund in section 168 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0096 for the Broadband Equity, Access and Deployment Program, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 136. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0095 for digital equity grant programs, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 137. The unexpended balances of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0098 for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0361 to administer the Low-Income Household Energy Assistance Program, Low-Income Household Water Assistance Program, and Weatherization Assistance Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 139. The Chief Financial Officer shall transfer the nonrecurring sum of \$77 million from the General Revenue Fund to the Local Government Housing Trust Fund, and the nonrecurring sum of \$33 million from the General Revenue Fund to the State Housing Trust Fund within the Department of Economic Opportunity for Fiscal Year 2023-2024 to offset revenue loss estimates.

SECTION 140. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through Budget Amendment EOG#2023-B0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 170 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the division for the same purpose.

SECTION 141. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2617 and 2626 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 171 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the division for the same purpose.

SECTION 142. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 172 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the division for the same purpose.

SECTION 143. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 173 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the division for the same purpose.

SECTION 144. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the division for the same purpose.

SECTION 145. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2632 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 146. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2023-0196, #B2023-0236, #B2023-0389 shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 147. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Urban Search and Rescue in Specific Appropriation 2623 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 148. There is hereby appropriated for Fiscal Year 2022-2023, \$2,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs incurred in Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 149. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of State in Specific Appropriation 3170A, of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to s. 287.057, Florida Statutes. These funds shall be placed in reserve. Upon submission of the unexecuted contract, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.

SECTION 150. The unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3124 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 151. There is hereby appropriated for Fiscal Year 2022-2023, \$2,878,646 in nonrecurring funds from the General Revenue Fund to the Department of State to reimburse local governments for qualified expenditures related to special elections, pursuant to section 100.102, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 152. The Chief Financial Officer shall transfer the nonrecurring sum of \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation for Fiscal Year 2022-2023 to implement the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. The nonrecurring sum of \$2,000,000,000 from the State Transportation Trust Fund is hereby

appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2022-2023 to implement the plan. Any unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes in the 2023-2024 fiscal year. By the end of the month following each quarter, the department shall reconcile all disbursements, transfer to the General Revenue Fund all interest earnings from the transferred funds, and provide a report of reconciliation along with a progress report on implementation of the Moving Florida Forward Plan to the Executive Office of the Governor and the chairs of the legislative appropriations committees. This section is effective upon becoming a law.

SECTION 153. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in sections 195, 196, and 197 of chapter 2022-156, L.O.F., remaining on June 30, 2023, shall revert and are appropriated for Fiscal Year 2023-2024 for the same purposes, except the following unexpended balances shall revert immediately:

Broadband Opportunity Program (section 197).....	20,000,000
Deferred Building Maintenance Program (section 195).....	63,973,466
Local Support Grants (section 197).....	178,230,698
Public Education Capital Outlay - Gulf Coast State College Acquisition of Adjacent Property - Panama City Campus (section 197).....	3,140,000
State Highway System Projects (section 196).....	25,000,000
Workforce Information System (section 197).....	10,000,000

The Department of Transportation shall transfer \$25,000,000 from the State Transportation Trust Fund to the General Revenue Fund using nonoperating authority no later than June 15, 2023.

This section is effective upon becoming a law.

SECTION 154. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2022-2023 fiscal year:

FIRST RESPONDER RECOGNITION PAYMENTS PROGRAM

The nonrecurring sum of \$165,000,000 from the General Revenue Fund is appropriated to Administered Funds for one-time recognition payments of up to \$1,000, after taxes, to each essential first responder employed by a state or local government as of June 1, 2023. An essential first responder is an individual employed by a state or local government within Florida who is a sworn law enforcement officer; emergency medical technician; firefighter; paramedic; Institutional Security Officer, Chief, Specialist, or Supervisor of the Department of Children and Families or Agency for Persons with Disabilities; or Certified Correctional Officer, Certified Correctional Probation Officer, or IG Inspector of the Department of Corrections. The recognition payment shall be adjusted to include the 7.65 percent for Federal Insurance Contribution Act (FICA) tax. Each recognition payment shall be prorated based on the full-time equivalency of the employee's position. Employees classified as other personal services (OPS) or temporary employees are not eligible for the recognition payment. Impacted collective bargaining units are not precluded from bargaining over wages; however, the funding allocation for the recognition payment must be used solely to comply with the requirements of this section.

The Executive Office of the Governor's Office of Policy and Budget shall develop a plan, in coordination with the Department of Economic Opportunity, for the distribution of funds. Applicable state agencies and each local entity must assist the office with the collection of necessary data and provide all other information or assistance required by the office. The plan shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by June 15, 2023. The Department of Economic Opportunity is responsible for processing payments for local governments, and the Executive Office of the Governor will coordinate the distributions for state employees.

PINEY POINT

The nonrecurring sum of \$85,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for continued stabilization, water treatment, and closure at the former Piney Point facility.

## CAMP BLANDING READINESS CENTER

The nonrecurring sum of \$56,250,000 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fixed Capital Outlay to support construction projects at the Camp Blanding Readiness Center needed to retain the current Level II National Guard facility status.

## MENTAL HEALTH FORENSIC BED CAPACITY

The nonrecurring sum of \$30,000,000 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes for Fiscal Year 2023-2024.

SECTION 155. The nonrecurring sum of \$200,000 from the Planning and Budgeting System Trust Fund is appropriated to the Executive Office of the Governor - Legislative Appropriations System/ Planning and Budgeting Subsystem for Fiscal Year 2022-2023 in Fixed Capital Outlay to replace two air conditioning chillers located in the Knott Building. This section is effective upon becoming a law.

SECTION 156. The nonrecurring sum of \$11,000,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor for Fiscal Year 2022-2023 to convert the Legislative Appropriations System/ Planning and Budgeting Subsystem mainframe application to a new environment. The unexpended balance remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 157. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2022-156, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2023.

SECTION 158. The Chief Financial Officer shall transfer \$70,000,000 from the General Revenue Fund to the State Risk Management Trust Fund for Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 159. The Chief Financial Officer shall transfer \$137,100,000 from the General Revenue Fund to the State Board of Administration/ Division of Bond Finance for Fiscal Year 2023-2024 for defeasing outstanding debt associated with State Revolving Fund Taxable Bonds maturing in 2024 through 2030.

SECTION 160. The Chief Financial Officer shall transfer \$400,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2023-2024.

SECTION 161. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes.

SECTION 162. The Chief Financial Officer shall transfer \$1,262,600,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2023-2024, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 163. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 164. Except as otherwise provided herein, this act shall take effect July 1, 2023, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2023, then it shall operate retroactively to July 1, 2023.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	43,184,708,200	
FROM TRUST FUNDS . . . . .		69,783,596,111
TOTAL POSITIONS . . . . .	112,325.26	
TOTAL ALL FUNDS . . . . .		112,968,304,311
TOTAL APPROVED SALARY RATE . . . . .	6,072,343,252	



ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	8,505.6	.0	.0	83.7	10,203.9	18,793.3	112,325.26
B - AID TO LOC GOV - OPERATION	19,091.5	2,224.4	.0	.0	5,411.6	26,727.5	.00
C - PYMT OF PEN, BEN & CLAIMS	404.8	708.3	.0	.0	41.1	1,154.1	.00
D - PASS THRU/ST & FED FUNDS	2,630.9	103.8	.0	.0	7,563.5	10,298.2	.00
E - MEDICAID AND TANF	10,833.8	.0	.0	320.3	25,053.5	36,207.6	.00
H - TRANS TO OTHER ENTITIES	150.5	.0	.0	.0	186.5	337.0	.00
TOTAL OPERATING	41,617.0	3,036.5	.0	404.0	48,460.2	93,517.7	112,325.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	77.7	.0	.0	.0	28.3	106.1	.00
J - ST CAPITAL OUTLAY - AGENCY	232.8	.0	.0	.0	582.6	815.4	.00
K - STATE CAPITAL OUTLAY - DOT	202.0	.0	.0	.0	13,383.9	13,585.9	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	906.3	.0	44.0	950.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,004.2	.0	.0	.0	1,574.8	2,579.0	.00
N - DEBT SERVICE	51.0	119.6	693.3	.0	549.9	1,413.8	.00
TOTAL FIXED CAPITAL OUTLAY	1,567.7	119.6	1,599.6	.0	16,163.6	19,450.6	.00
TOTAL ITEM. OF EXPENDITURES	43,184.7	3,156.1	1,599.6	404.0	64,623.8	112,968.3	112,325.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		2,224,426,390	2,224,426,390
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TOTAL AID TO LOC GOV - OPERATION		2,224,426,390	2,224,426,390
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		708,307,738	708,307,738
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TOTAL PYMT OF PEN, BEN & CLAIMS		708,307,738	708,307,738
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
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TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		119,633,253	119,633,253
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TOTAL DEBT SERVICE		119,633,253	119,633,253
	=====	=====	=====
TOTAL SECTION 1 . . . . .		3,156,143,737	3,156,143,737
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		3,156,143,737	3,156,143,737
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		3,036,510,484	3,036,510,484
FIXED CAPITAL OUTLAY . . . . .		119,633,253	119,633,253
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	266,273,118	53,261,680	319,534,798
STATE FUNDS - MATCHING . . . . .	50,119,454	2,095,000	52,214,454
FEDERAL FUNDS . . . . .		324,946,706	324,946,706
TRANS/RECIPIENT/FED FUNDS . . . . .		575,203	575,203
	-----	-----	-----
TOTAL STATE OPERATIONS	316,392,572	380,878,589	2,280.75 697,271,161
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	15,581,245,707	364,560,976	15,945,806,683
STATE FUNDS - MATCHING . . . . .	207,047,643		207,047,643
FEDERAL FUNDS . . . . .		953,464,707	953,464,707
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TOTAL AID TO LOC GOV - OPERATION	15,788,293,350	1,318,025,683	17,106,319,033
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	362,472,257	1,467,506	363,939,763
FEDERAL FUNDS . . . . .		190,548	190,548
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TOTAL PYMT OF PEN, BEN & CLAIMS	362,472,257	1,658,054	364,130,311
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,585,641,382	86,161,098	2,671,802,480
FEDERAL FUNDS . . . . .		2,710,222,993	2,710,222,993
TOTAL PASS THRU/ST & FED FUNDS	2,585,641,382	2,796,384,091	5,382,025,473
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	6,406,369	4,582,573	10,988,942
STATE FUNDS - MATCHING . . . . .	99,480		99,480
FEDERAL FUNDS . . . . .		2,232,759	2,232,759
TOTAL TRANS TO OTHER ENTITIES	6,505,849	6,815,332	13,321,181
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		950,328,730	950,328,730
TOTAL STATE CAPITAL OUTLAY-PECO		950,328,730	950,328,730
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	25,092,357		25,092,357
TOTAL AID TO LOC GOVT-CAP OUTLAY	25,092,357		25,092,357
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		825,367,901	825,367,901
TOTAL DEBT SERVICE		825,367,901	825,367,901
TOTAL SECTION 2 . . . . .	19,084,397,767	6,279,458,380	25,363,856,147
			2,280.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	18,827,131,190	2,285,730,464	21,112,861,654
STATE FUNDS - MATCHING . . . . .	257,266,577	2,095,000	259,361,577
FEDERAL FUNDS . . . . .		3,991,057,713	3,991,057,713
TRANS/RECIPIENT/FED FUNDS . . . . .		575,203	575,203
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	19,059,305,410	4,503,761,749	23,563,067,159
FIXED CAPITAL OUTLAY . . . . .	25,092,357	1,775,696,631	1,800,788,988
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	326,457,547	946,262,651	1,272,720,198
STATE FUNDS - MATCHING . . . . .	652,265,887	373,179,548	1,025,445,435
FEDERAL FUNDS . . . . .		2,139,658,628	2,139,658,628
TRANS/RECIPIENT/FED FUNDS . . . . .		132,490,145	132,490,145
TOTAL STATE OPERATIONS	978,723,434	3,591,590,972	4,570,314,406
			31,139.76

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	934,574,664	232,859,347	1,167,434,011
STATE FUNDS - MATCHING . . . . .	1,812,722,424	62,234,283	1,874,956,707
FEDERAL FUNDS . . . . .		2,662,621,995	2,662,621,995
TRANS/RECIPIENT/FED FUNDS . . . . .		153,333,827	153,333,827
TOTAL AID TO LOC GOV - OPERATION	2,747,297,088	3,111,049,452	5,858,346,540
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	19,534,749		19,534,749
STATE FUNDS - MATCHING . . . . .	4,618,700		4,618,700
TOTAL PYMT OF PEN, BEN & CLAIMS	24,153,449		24,153,449
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	10,833,760,972	4,478,205,891	15,311,966,863
FEDERAL FUNDS . . . . .		19,734,718,078	19,734,718,078
TRANS/RECIPIENT/FED FUNDS . . . . .		1,160,877,024	1,160,877,024
TOTAL MEDICAID AND TANF	10,833,760,972	25,373,800,993	36,207,561,965
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	22,596,321	16,182,742	38,779,063
STATE FUNDS - MATCHING . . . . .	8,842,932	6,924,194	15,767,126
FEDERAL FUNDS . . . . .		18,081,117	18,081,117
TRANS/RECIPIENT/FED FUNDS . . . . .		331,707	331,707
TOTAL TRANS TO OTHER ENTITIES	31,439,253	41,519,760	72,959,013
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	18,795,000		18,795,000
TOTAL ST CAPITAL OUTLAY - AGENCY	18,795,000		18,795,000
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	41,084,480		41,084,480
TOTAL AID TO LOC GOVT-CAP OUTLAY	41,084,480		41,084,480
=====			
TOTAL SECTION 3 . . . . .	14,684,253,676	32,118,961,177	46,803,214,853
=====			
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,372,042,761	1,195,304,740	2,567,347,501
STATE FUNDS - MATCHING . . . . .	13,312,210,915	4,920,543,916	18,232,754,831
FEDERAL FUNDS . . . . .		24,556,079,818	24,556,079,818
TRANS/RECIPIENT/FED FUNDS . . . . .		1,447,032,703	1,447,032,703
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	14,624,374,196	32,118,961,177	46,743,335,373
FIXED CAPITAL OUTLAY . . . . .	59,879,480		59,879,480
=====			

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,367,955,272	462,098,113	4,830,053,385
STATE FUNDS - MATCHING . . . . .	7,677,704	12,271,563	19,949,267
FEDERAL FUNDS . . . . .		48,244,232	48,244,232
TRANS/RECIPIENT/FED FUNDS . . . . .		68,596,480	68,596,480
			40,714.00
TOTAL STATE OPERATIONS	4,375,632,976	591,210,388	4,966,843,364
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	339,167,931	38,851,719	378,019,650
STATE FUNDS - MATCHING . . . . .	6,112		6,112
FEDERAL FUNDS . . . . .		50,290,006	50,290,006
TRANS/RECIPIENT/FED FUNDS . . . . .		1,650,000	1,650,000
TOTAL AID TO LOC GOV - OPERATION	339,174,043	90,791,725	429,965,768
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		16,000,000	16,000,000
FEDERAL FUNDS . . . . .		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,939,200	2,529,702	12,468,902
FEDERAL FUNDS . . . . .		166,221,502	166,221,502
TOTAL PASS THRU/ST & FED FUNDS	9,939,200	168,751,204	178,690,404
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	20,450,810	2,561,713	23,012,523
STATE FUNDS - MATCHING . . . . .	16,111	25,091	41,202
FEDERAL FUNDS . . . . .		8,960,391	8,960,391
TRANS/RECIPIENT/FED FUNDS . . . . .		91,711	91,711
TOTAL TRANS TO OTHER ENTITIES	20,466,921	11,638,906	32,105,827
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	20,956,100	2,500,000	23,456,100
TOTAL ST CAPITAL OUTLAY - AGENCY	20,956,100	2,500,000	23,456,100
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	26,567,400		26,567,400
TOTAL AID TO LOC GOVT-CAP OUTLAY	26,567,400		26,567,400
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	50,961,476		50,961,476
TOTAL DEBT SERVICE	50,961,476		50,961,476

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
			40,714.00
TOTAL SECTION 4 . . . . .	4,843,698,116	890,492,223	5,734,190,339
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	4,835,998,189	524,541,247	5,360,539,436
STATE FUNDS - MATCHING . . . . .	7,699,927	12,296,654	19,996,581
FEDERAL FUNDS . . . . .		283,316,131	283,316,131
TRANS/RECIPIENT/FED FUNDS . . . . .		70,338,191	70,338,191
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	4,745,213,140	887,992,223	5,633,205,363
FIXED CAPITAL OUTLAY . . . . .	98,484,976	2,500,000	100,984,976
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	217,908,508	1,734,162,789	1,952,071,297
STATE FUNDS - MATCHING . . . . .	245,872	46,218,497	46,464,369
FEDERAL FUNDS . . . . .		228,819,625	228,819,625
TRANS/RECIPIENT/FED FUNDS . . . . .		600,000	600,000
			15,258.25
TOTAL STATE OPERATIONS	218,154,380	2,009,800,911	2,227,955,291
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	23,130,849	120,257,625	143,388,474
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		9,404,178	9,404,178
TOTAL AID TO LOC GOV - OPERATION	32,296,046	129,661,803	161,957,849
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .		12,557,261	12,557,261
FEDERAL FUNDS . . . . .		2,139,982,379	2,139,982,379
TOTAL PASS THRU/ST & FED FUNDS		2,152,539,640	2,152,539,640
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	419,722	45,692,680	46,112,402
STATE FUNDS - MATCHING . . . . .		362	362
FEDERAL FUNDS . . . . .		166,123	166,123
TOTAL TRANS TO OTHER ENTITIES	419,722	45,859,165	46,278,887
<u>FIXED CAPITAL OUTLAY</u>			
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	155,960,000	541,026,451	696,986,451
FEDERAL FUNDS . . . . .		29,704,375	29,704,375
TOTAL ST CAPITAL OUTLAY - AGENCY	155,960,000	570,730,826	726,690,826
<b>STATE CAPITAL OUTLAY - DOT</b>			
STATE FUNDS - NONMATCHING . . . . .	201,999,455	9,424,837,654	9,626,837,109
STATE FUNDS - MATCHING . . . . .		45,334,284	45,334,284
FEDERAL FUNDS . . . . .		3,913,771,135	3,913,771,135
TOTAL STATE CAPITAL OUTLAY - DOT	201,999,455	13,383,943,073	13,585,942,528

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	717,645,405	858,242,234	1,575,887,639
STATE FUNDS - MATCHING . . . . .	28,000,450	166,667	28,167,117
FEDERAL FUNDS . . . . .		697,708,063	697,708,063
TOTAL AID TO LOC GOVT-CAP OUTLAY	745,645,855	1,556,116,964	2,301,762,819
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		401,818,242	401,818,242
TOTAL DEBT SERVICE		401,818,242	401,818,242
			POSITIONS
TOTAL SECTION 5 . . . . .	1,354,475,458	20,250,470,624	15,258.25 21,604,946,082
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,317,063,939	13,138,594,936	14,455,658,875
STATE FUNDS - MATCHING . . . . .	37,411,519	91,719,810	129,131,329
FEDERAL FUNDS . . . . .		7,019,555,878	7,019,555,878
TRANS/RECIPIENT/FED FUNDS . . . . .		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	250,870,148	4,337,861,519	4,588,731,667
FIXED CAPITAL OUTLAY . . . . .	1,103,605,310	15,912,609,105	17,016,214,415
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	1,989,039,575	2,408,806,751	4,397,846,326
STATE FUNDS - MATCHING . . . . .	61,257,735	153,817,086	215,074,821
FEDERAL FUNDS . . . . .		1,008,517,556	1,008,517,556
TRANS/RECIPIENT/FED FUNDS . . . . .		35,733,000	35,733,000
			POSITIONS
TOTAL STATE OPERATIONS	2,050,297,310	3,606,874,393	18,406.50 5,657,171,703
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	178,805,671	108,421,899	287,227,570
STATE FUNDS - MATCHING . . . . .	5,015,563	8,447,346	13,462,909
FEDERAL FUNDS . . . . .		644,185,160	644,185,160
TRANS/RECIPIENT/FED FUNDS . . . . .		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	183,821,234	762,090,705	945,911,939
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	18,147,011	13,799,704	31,946,715
TOTAL PYMT OF PEN, BEN & CLAIMS	18,147,011	13,799,704	31,946,715
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	26,322,626	218,794,339	245,116,965
STATE FUNDS - MATCHING . . . . .		331,327,043	331,327,043
FEDERAL FUNDS . . . . .		1,894,744,538	1,894,744,538
TOTAL PASS THRU/ST & FED FUNDS	26,322,626	2,444,865,920	2,471,188,546

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	79,031,711	30,572,812	109,604,523
STATE FUNDS - MATCHING . . . . .	11,791,451	197	11,791,648
FEDERAL FUNDS . . . . .		50,042,137	50,042,137
TRANS/RECIPIENT/FED FUNDS . . . . .		42,996	42,996
TOTAL TRANS TO OTHER ENTITIES	90,823,162	80,658,142	171,481,304
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	68,723,384	28,341,724	97,065,108
TOTAL STATE CAPITAL OUTLAY - DMS	68,723,384	28,341,724	97,065,108
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	33,557,456	8,385,337	41,942,793
STATE FUNDS - MATCHING . . . . .	3,540,000		3,540,000
TRANS/RECIPIENT/FED FUNDS . . . . .		1,020,000	1,020,000
TOTAL ST CAPITAL OUTLAY - AGENCY	37,097,456	9,405,337	46,502,793
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	163,974,962	15,664,920	179,639,882
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	163,974,962	18,664,920	182,639,882
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		16,029,356	16,029,356
TOTAL DEBT SERVICE		16,029,356	16,029,356
	=====	=====	=====
			18,406.50
TOTAL SECTION 6 . . . . . POSITIONS	2,639,207,145	6,980,730,201	9,619,937,346
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	2,557,602,396	2,848,816,842	5,406,419,238
STATE FUNDS - MATCHING . . . . .	81,604,749	496,591,672	578,196,421
FEDERAL FUNDS . . . . .		3,597,489,391	3,597,489,391
TRANS/RECIPIENT/FED FUNDS . . . . .		37,832,296	37,832,296
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	2,369,411,343	6,908,288,864	9,277,700,207
FIXED CAPITAL OUTLAY . . . . .	269,795,802	72,441,337	342,237,139
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	566,400,834	95,778,629	662,179,463
FEDERAL FUNDS . . . . .		2,365,865	2,365,865
TRANS/RECIPIENT/FED FUNDS . . . . .		9,157,550	9,157,550
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TOTAL STATE OPERATIONS POSITIONS	566,400,834	107,302,044	4,526.00
	=====	=====	=====
			673,702,878



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	620,000		620,000
TOTAL AID TO LOC GOV - OPERATION	620,000		620,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	830,204	7,388	837,592
FEDERAL FUNDS . . . . .		3,620	3,620
TRANS/RECIPIENT/FED FUNDS . . . . .		26,717	26,717
TOTAL TRANS TO OTHER ENTITIES	830,204	37,725	867,929
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	9,000,000		9,000,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,825,000		1,825,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,825,000		1,825,000
TOTAL SECTION 7 . . . . .	578,676,038	107,339,769	686,015,807
			4,526.00
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	578,676,038	95,786,017	674,462,055
FEDERAL FUNDS . . . . .		2,369,485	2,369,485
TRANS/RECIPIENT/FED FUNDS . . . . .		9,184,267	9,184,267
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	567,851,038	107,339,769	675,190,807
FIXED CAPITAL OUTLAY . . . . .	10,825,000		10,825,000

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	7,734,034,854	5,700,370,613	13,434,405,467
STATE FUNDS - MATCHING . . . . .	771,566,652	587,581,694	1,359,148,346
FEDERAL FUNDS . . . . .		3,752,552,612	3,752,552,612
TRANS/RECIPIENT/FED FUNDS . . . . .		247,152,378	247,152,378
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			112,325.26
TOTAL STATE OPERATIONS	8,505,601,506	10,287,657,297	18,793,258,803
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	17,057,544,822	3,089,377,956	20,146,922,778
STATE FUNDS - MATCHING . . . . .	2,033,956,939	70,681,629	2,104,638,568
FEDERAL FUNDS . . . . .		4,319,966,046	4,319,966,046
TRANS/RECIPIENT/FED FUNDS . . . . .		156,020,127	156,020,127
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TOTAL AID TO LOC GOV - OPERATION	19,091,501,761	7,636,045,758	26,727,547,519
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	400,154,017	739,574,948	1,139,728,965
STATE FUNDS - MATCHING . . . . .	4,618,700		4,618,700
FEDERAL FUNDS . . . . .		9,790,548	9,790,548
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TOTAL PYMT OF PEN, BEN & CLAIMS	404,772,717	749,365,496	1,154,138,213
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,630,903,208	423,818,756	3,054,721,964
STATE FUNDS - MATCHING . . . . .		331,327,043	331,327,043
FEDERAL FUNDS . . . . .		6,912,171,412	6,912,171,412
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TOTAL PASS THRU/ST & FED FUNDS	2,630,903,208	7,667,317,211	10,298,220,419
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	10,833,760,972	4,478,205,891	15,311,966,863
FEDERAL FUNDS . . . . .		19,734,718,078	19,734,718,078
TRANS/RECIPIENT/FED FUNDS . . . . .		1,160,877,024	1,160,877,024
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TOTAL MEDICAID AND TANF	10,833,760,972	25,373,800,993	36,207,561,965
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	129,735,137	99,599,908	229,335,045
STATE FUNDS - MATCHING . . . . .	20,749,974	6,949,844	27,699,818
FEDERAL FUNDS . . . . .		79,486,147	79,486,147
TRANS/RECIPIENT/FED FUNDS . . . . .		493,131	493,131
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TOTAL TRANS TO OTHER ENTITIES	150,485,111	186,529,030	337,014,141
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	77,723,384	28,341,724	106,065,108
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TOTAL STATE CAPITAL OUTLAY - DMS	77,723,384	28,341,724	106,065,108
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	229,268,556	551,911,788	781,180,344
STATE FUNDS - MATCHING . . . . .	3,540,000		3,540,000
FEDERAL FUNDS . . . . .		29,704,375	29,704,375
TRANS/RECIPIENT/FED FUNDS . . . . .		1,020,000	1,020,000
TOTAL ST CAPITAL OUTLAY - AGENCY	232,808,556	582,636,163	815,444,719
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	201,999,455	9,424,837,654	9,626,837,109
STATE FUNDS - MATCHING . . . . .		45,334,284	45,334,284
FEDERAL FUNDS . . . . .		3,913,771,135	3,913,771,135
TOTAL STATE CAPITAL OUTLAY - DOT	201,999,455	13,383,943,073	13,585,942,528
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		950,328,730	950,328,730
TOTAL STATE CAPITAL OUTLAY-PECO		950,328,730	950,328,730
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	976,189,604	873,907,154	1,850,096,758
STATE FUNDS - MATCHING . . . . .	28,000,450	3,166,667	31,167,117
FEDERAL FUNDS . . . . .		697,708,063	697,708,063
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,004,190,054	1,574,781,884	2,578,971,938
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	50,961,476	1,362,848,752	1,413,810,228
TOTAL DEBT SERVICE	50,961,476	1,362,848,752	1,413,810,228
	=====	=====	=====
			POSITIONS
TOTAL ALL SECTIONS . . . . .	43,184,708,200	69,783,596,111	112,325.26 112,968,304,311
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	29,488,514,513	23,244,917,983	52,733,432,496
STATE FUNDS - MATCHING . . . . .	13,696,193,687	5,523,247,052	19,219,440,739
FEDERAL FUNDS . . . . .		39,449,868,416	39,449,868,416
TRANS/RECIPIENT/FED FUNDS . . . . .		1,565,562,660	1,565,562,660
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	41,617,025,275	51,900,715,785	93,517,741,060
FIXED CAPITAL OUTLAY . . . . .	1,567,682,925	17,882,880,326	19,450,563,251
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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	3,036.5	.0	.0	.0	3,036.5	.00
TOTAL SECTION 1	.0	3,036.5	.0	.0	.0	3,036.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	19,059.3	.0	.0	.0	4,503.8	23,563.1	2,280.75
TOTAL SECTION 2	19,059.3	.0	.0	.0	4,503.8	23,563.1	2,280.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	581.7	.0	.0	.0	936.7	1,518.5	98.00
EDUCATION/PUBLIC SCHOOLS...	13,492.1	1,354.8	.0	.0	3,168.2	18,015.1	.00
EDUCATION/FL COLLEGES.....	1,355.9	273.9	.0	.0	.0	1,629.8	.00
EDUCATION/UNIVERSITIES.....	3,005.8	699.6	.0	.0	5.2	3,710.6	.00
EDUCATION/OTHER.....	623.7	708.3	.0	.0	393.5	1,725.6	2,182.75
TOTAL EDUCATION RECAP	19,059.3	3,036.5	.0	.0	4,503.8	26,599.6	2,280.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,154.9	.0	.0	320.3	24,771.0	35,246.2	1,530.50
AGENCY/PERSONS WITH DISABL...	949.3	.0	.0	.0	1,278.1	2,227.4	2,716.00
CHILDREN & FAMILIES.....	2,567.4	.0	.0	.0	2,388.6	4,955.9	12,265.75
ELDER AFFAIRS, DEPT OF.....	209.0	.0	.0	.0	259.9	468.9	413.00
HEALTH, DEPT OF.....	708.5	.0	.0	83.7	2,867.9	3,660.2	12,758.01
VETERANS' AFFAIRS, DEPT OF...	35.3	.0	.0	.0	149.4	184.8	1,456.50
TOTAL SECTION 3	14,624.4	.0	.0	404.0	31,714.9	46,743.3	31,139.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,986.5	.0	.0	.0	74.5	3,061.0	23,120.00
FL COMMISN/OFFENDER REVIEW...	14.1	.0	.0	.0	.1	14.2	161.00
JUSTICE ADMINISTRATION.....	961.2	.0	.0	.0	193.1	1,154.4	10,713.00
JUVENILE JUSTICE, DEPT OF....	484.8	.0	.0	.0	153.6	638.4	3,245.50
LAW ENFORCEMENT, DEPT OF.....	219.9	.0	.0	.0	164.4	384.3	1,991.00
LEGAL AFFAIRS/ATTY GENERAL...	78.6	.0	.0	.0	302.3	380.9	1,483.50
TOTAL SECTION 4	4,745.2	.0	.0	.0	888.0	5,633.2	40,714.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	137.7	.0	.0	.0	2,591.8	2,729.5	3,798.25
ENVIR PROTECTION, DEPT OF....	29.9	.0	.0	.0	474.7	504.6	3,106.50
FISH/WILDLIFE CONSERV COMM...	83.3	.0	.0	.0	364.8	448.1	2,177.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	906.6	906.6	6,176.00
TOTAL SECTION 5	250.9	.0	.0	.0	4,337.9	4,588.7	15,258.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	1,166.3	.0	.0	.0	521.4	1,687.7	.00
BUSINESS/PROFESSIONAL REG....	2.1	.0	.0	.0	168.5	170.6	1,560.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	21.4	27.1	28.00
ECONOMIC OPPORTUNITY.....	127.5	.0	.0	.0	1,414.5	1,542.0	1,510.00
FINANCIAL SERVICES.....	135.0	.0	.0	.0	466.9	601.9	2,588.50

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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

PCB APC 23- 01 FY 23-24  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	89.4	.0	.0	.0	2,377.8	2,467.2	487.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	553.7	553.7	4,353.00
LEGISLATIVE BRANCH.....	225.2	.0	.0	.0	2.6	227.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	223.1	223.1	424.50
MANAGEMENT SRVCS, DEPT OF....	131.7	.0	.0	.0	633.4	765.1	1,252.50
MILITARY AFFAIRS, DEPT OF....	104.1	.0	.0	.0	41.9	146.0	468.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.9	28.9	272.00
REVENUE, DEPARTMENT OF.....	277.2	.0	.0	.0	431.4	708.5	5,011.75
STATE, DEPT OF.....	105.2	.0	.0	.0	22.9	128.1	451.00
TOTAL SECTION 6	2,369.4	.0	.0	.0	6,908.3	9,277.7	18,406.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	567.9	.0	.0	.0	107.3	675.2	4,526.00
TOTAL SECTION 7	567.9	.0	.0	.0	107.3	675.2	4,526.00
TOTAL OPERATING	41,617.0	3,036.5	.0	404.0	48,460.2	93,517.7	112,325.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	119.6	.0	.0	.0	119.6	.00
TOTAL SECTION 1	.0	119.6	.0	.0	.0	119.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	25.1	.0	1,599.6	.0	176.1	1,800.8	.00
TOTAL SECTION 2	25.1	.0	1,599.6	.0	176.1	1,800.8	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	12.6	.0	.0	.0	.0	12.6	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	12.4	119.6	1,599.6	.0	176.1	1,907.8	.00
TOTAL EDUCATION RECAP	25.1	119.6	1,599.6	.0	176.1	1,920.4	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	21.2	.0	.0	.0	.0	21.2	.00
CHILDREN & FAMILIES.....	23.3	.0	.0	.0	.0	23.3	.00
ELDER AFFAIRS, DEPT OF.....	.5	.0	.0	.0	.0	.5	.00
HEALTH, DEPT OF.....	10.2	.0	.0	.0	.0	10.2	.00
VETERANS' AFFAIRS, DEPT OF...	4.7	.0	.0	.0	.0	4.7	.00
TOTAL SECTION 3	59.9	.0	.0	.0	.0	59.9	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	66.4	.0	.0	.0	2.5	68.9	.00
JUVENILE JUSTICE, DEPT OF....	5.9	.0	.0	.0	.0	5.9	.00
LAW ENFORCEMENT, DEPT OF.....	26.0	.0	.0	.0	.0	26.0	.00

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SUMMARY BY SECTION BY DEPARTMENT  
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PCB APC 23- 01 FY 23-24  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LEGAL AFFAIRS/ATTY GENERAL...	.2	.0	.0	.0	.0	.2	.00
TOTAL SECTION 4	98.5	.0	.0	.0	2.5	101.0	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	62.9	.0	.0	.0	27.6	90.5	.00
ENVIR PROTECTION, DEPT OF....	819.2	.0	.0	.0	2,177.2	2,996.5	.00
FISH/WILDLIFE CONSERV COMM...	19.5	.0	.0	.0	24.7	44.2	.00
TRANSPORTATION, DEPT OF.....	202.0	.0	.0	.0	13,683.1	13,885.1	.00
TOTAL SECTION 5	1,103.6	.0	.0	.0	15,912.6	17,016.2	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	51.8	.0	.0	.0	8.0	59.8	.00
FINANCIAL SERVICES.....	21.6	.0	.0	.0	9.5	31.1	.00
GOVERNOR, EXECUTIVE OFFICE...	20.0	.0	.0	.0	3.0	23.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	6.9	6.9	.00
MANAGEMENT SRVCS, DEPT OF....	61.9	.0	.0	.0	44.4	106.3	.00
MILITARY AFFAIRS, DEPT OF....	46.0	.0	.0	.0	.6	46.6	.00
STATE, DEPT OF.....	68.5	.0	.0	.0	.0	68.5	.00
TOTAL SECTION 6	269.8	.0	.0	.0	72.4	342.2	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	10.8	.0	.0	.0	.0	10.8	.00
TOTAL SECTION 7	10.8	.0	.0	.0	.0	10.8	.00
TOTAL FIXED CAPITAL OUTLAY	1,567.7	119.6	1,599.6	.0	16,163.6	19,450.6	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	3,156.1	.0	.0	.0	3,156.1	.00
TOTAL SECTION 1	.0	3,156.1	.0	.0	.0	3,156.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	19,084.4	.0	1,599.6	.0	4,679.8	25,363.9	2,280.75
TOTAL SECTION 2	19,084.4	.0	1,599.6	.0	4,679.8	25,363.9	2,280.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	581.7	.0	.0	.0	936.7	1,518.5	98.00
EDUCATION/PUBLIC SCHOOLS...	13,504.7	1,354.8	.0	.0	3,168.2	18,027.7	.00
EDUCATION/FL COLLEGES.....	1,355.9	273.9	.0	.0	.0	1,629.8	.00
EDUCATION/UNIVERSITIES.....	3,005.8	699.6	.0	.0	5.2	3,710.6	.00
EDUCATION/OTHER.....	636.2	827.9	1,599.6	.0	569.6	3,633.4	2,182.75
TOTAL EDUCATION RECAP	19,084.4	3,156.1	1,599.6	.0	4,679.8	28,520.0	2,280.75

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SUMMARY BY SECTION BY DEPARTMENT  
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PCB APC 23- 01 FY 23-24  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,154.9	.0	.0	320.3	24,771.0	35,246.2	1,530.50
AGENCY/PERSONS WITH DISABL...	970.5	.0	.0	.0	1,278.1	2,248.6	2,716.00
CHILDREN & FAMILIES.....	2,590.6	.0	.0	.0	2,388.6	4,979.2	12,265.75
ELDER AFFAIRS, DEPT OF.....	209.5	.0	.0	.0	259.9	469.4	413.00
HEALTH, DEPT OF.....	718.7	.0	.0	83.7	2,867.9	3,670.4	12,758.01
VETERANS' AFFAIRS, DEPT OF...	40.0	.0	.0	.0	149.4	189.5	1,456.50
TOTAL SECTION 3	14,684.3	.0	.0	404.0	31,714.9	46,803.2	31,139.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,052.8	.0	.0	.0	77.0	3,129.9	23,120.00
FL COMMISN/OFFENDER REVIEW...	14.1	.0	.0	.0	.1	14.2	161.00
JUSTICE ADMINISTRATION.....	961.2	.0	.0	.0	193.1	1,154.4	10,713.00
JUVENILE JUSTICE, DEPT OF....	490.8	.0	.0	.0	153.6	644.4	3,245.50
LAW ENFORCEMENT, DEPT OF.....	245.9	.0	.0	.0	164.4	410.3	1,991.00
LEGAL AFFAIRS/ATTY GENERAL...	78.9	.0	.0	.0	302.3	381.1	1,483.50
TOTAL SECTION 4	4,843.7	.0	.0	.0	890.5	5,734.2	40,714.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	200.6	.0	.0	.0	2,619.4	2,820.0	3,798.25
ENVIR PROTECTION, DEPT OF....	849.1	.0	.0	.0	2,651.9	3,501.0	3,106.50
FISH/WILDLIFE CONSERV COMM...	102.8	.0	.0	.0	389.5	492.2	2,177.50
TRANSPORTATION, DEPT OF.....	202.0	.0	.0	.0	14,589.7	14,791.7	6,176.00
TOTAL SECTION 5	1,354.5	.0	.0	.0	20,250.5	21,604.9	15,258.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	1,166.3	.0	.0	.0	521.4	1,687.7	.00
BUSINESS/PROFESSIONAL REG....	2.1	.0	.0	.0	168.5	170.6	1,560.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	21.4	27.1	28.00
ECONOMIC OPPORTUNITY.....	179.4	.0	.0	.0	1,422.5	1,601.9	1,510.00
FINANCIAL SERVICES.....	156.7	.0	.0	.0	476.4	633.0	2,588.50
GOVERNOR, EXECUTIVE OFFICE...	109.4	.0	.0	.0	2,380.8	2,490.2	487.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	560.6	560.6	4,353.00
LEGISLATIVE BRANCH.....	225.2	.0	.0	.0	2.6	227.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	223.1	223.1	424.50
MANAGEMENT SRVCS, DEPT OF....	193.6	.0	.0	.0	677.8	871.4	1,252.50
MILITARY AFFAIRS, DEPT OF....	150.1	.0	.0	.0	42.5	192.6	468.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.9	28.9	272.00
REVENUE, DEPARTMENT OF.....	277.2	.0	.0	.0	431.4	708.5	5,011.75
STATE, DEPT OF.....	173.7	.0	.0	.0	22.9	196.6	451.00
TOTAL SECTION 6	2,639.2	.0	.0	.0	6,980.7	9,619.9	18,406.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	578.7	.0	.0	.0	107.3	686.0	4,526.00
TOTAL SECTION 7	578.7	.0	.0	.0	107.3	686.0	4,526.00
TOTAL OPERATING AND FCO	43,184.7	3,156.1	1,599.6	404.0	64,623.8	112,968.3	112,325.26

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