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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2022, and ending June 30, 2023, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2022-2023 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	127,915,436

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2022-2023 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,647,049

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of Chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 134,562,485
 TOTAL ALL FUNDS 134,562,485

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 602,037,556

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2022-2023 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for fall, spring, and summer term awards. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 84,574,856

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 686,612,412
 TOTAL ALL FUNDS 686,612,412

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated in the act implementing the 2022-2023 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 869,602,830

Funds provided in Specific Appropriation 5 are allocated in

SECTION 1 - EDUCATION ENHANCEMENT

Specific Appropriation 86.

6	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	103,776,356

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$984.42, for grades 4 to 8 shall be \$939.92, and for grades 9 to 12 shall be \$942.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	973,379,186
TOTAL ALL FUNDS	973,379,186

PROGRAM: WORKFORCE EDUCATION

7	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	106,651,312

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 118. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	196,932,429

The funds in Specific Appropriation 8 shall be allocated as follows:

Eastern Florida State College.....	7,485,794
Broward College.....	14,953,668
College of Central Florida.....	4,147,257
Chipola College.....	2,430,298
Daytona State College.....	9,117,159
Florida SouthWestern State College.....	5,649,896
Florida State College at Jacksonville.....	13,606,923
The College of the Florida Keys.....	1,168,674
Gulf Coast State College.....	3,791,300
Hillsborough Community College.....	9,784,781
Indian River State College.....	8,200,771
Florida Gateway College.....	2,397,283
Lake-Sumter State College.....	2,317,578
State College of Florida, Manatee-Sarasota.....	3,901,568
Miami Dade College.....	30,660,327
North Florida College.....	1,263,365
Northwest Florida State College.....	3,384,175
Palm Beach State College.....	9,949,475
Pasco-Hernando State College.....	4,621,140
Pensacola State College.....	6,062,173
Polk State College.....	4,660,748
Saint Johns River State College.....	3,236,588
Saint Petersburg College.....	12,104,813
Santa Fe College.....	5,933,828
Seminole State College of Florida.....	6,458,496
South Florida State College.....	2,799,758

SECTION 1 - EDUCATION ENHANCEMENT

Tallahassee Community College..... 5,576,841
 Valencia College..... 11,267,752

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 464,518,872

Funds in Specific Appropriation 9 shall be allocated as follows:

University of Florida..... 85,399,792
 Florida State University..... 71,303,155
 Florida A&M University..... 26,908,721
 University of South Florida..... 63,525,937
 University of South Florida, St. Petersburg..... 2,813,991
 University of South Florida, Sarasota/Manatee..... 2,427,894
 Florida Atlantic University..... 37,891,551
 University of West Florida..... 14,313,794
 University of Central Florida..... 65,359,993
 Florida International University..... 55,936,720
 University of North Florida..... 23,259,651
 Florida Gulf Coast University..... 12,964,324
 New College of Florida..... 1,895,212
 Florida Polytechnic University..... 518,137

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 12,740,542

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 7,898,617

13 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM TRUST FUNDS 503,062,176

TOTAL ALL FUNDS 503,062,176

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,601,200,000

TOTAL ALL FUNDS 2,601,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18, 21, and 22 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2022-2023 in Specific Appropriations 15 through 18, 21, and 22.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	44,700,000

Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on August 31, 2021. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	260,155,611

Funds in Specific Appropriation 15 shall be allocated as follows:

Charter Schools.....	190,865,859
Florida College System.....	69,289,752

Funds in Specific Appropriation 15 to charter schools shall be distributed in accordance with section 1013.62, Florida Statutes. Funds provided for colleges shall be distributed in accordance with section 1013.64(1), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

16 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 8,128,636

Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

17 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 25,000,000

Funds provided in Specific Appropriation 17 are provided for capital outlay needs for Miami Dade College's Freedom Tower.

18 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 85,000,000

Funds in Specific Appropriation 18 are for costs related to Special Facility Construction projects for Baker, Bradford, Calhoun, Jackson, Levy, and Okeechobee counties which received appropriations in either or both Fiscal Years 2020-2021 and 2021-2022.

Funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of Chapter 216, Florida Statutes. The department shall evaluate each district's request to ensure that all districts receive a portion of the funding. Release is contingent upon approval of detailed operational work plans and spend plans that identifies all project work and costs needed to complete the projects that exceed the funds appropriated in either or both Fiscal Years 2020-2021 and 2021-2022.

19 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 12,045,411
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 799,113,711
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 14,673,415

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 112,000,000

21 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 3,195,345

Funds in Specific Appropriation 21 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,020,408

Funds in Specific Appropriation 22 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Leaking HVAC Air Handler.....	13,294
WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and Unhealthy Ceiling Tiles.....	307,559
WEFS-TV, Cocoa - Reinforce Unsafe Tower Guide Cables and Cable Anchors Phase 2.....	130,450
WEFS-TV, Cocoa - Upgrade Corroded Electrical Grounding Connections Phase 2.....	49,000
WEFS-TV, Cocoa - Replace Inefficient HVAC System.....	110,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup Generator.....	60,212
WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor.....	166,311
WKGC-FM, Panama City - Replace Failing Main Generator, Transfer Switch, and Fuel Tank.....	187,000
WKGC-FM, Panama City - Replace Failing Generator and Transfer Switch at Auxiliary Transmission Site.....	50,000
WMFE-FM, Orlando - Repair and Refurbish Failing Lift (Sanitation) Station Phase 2.....	449,827
WMNF-FM, Tampa/St. Petersburg - Replace End-of-Life HVAC System Phase 2.....	741,830
WQCS-FM, Fort Pierce - Replace Lift (Sanitation) Station and Repair Damaged Restrooms.....	183,725
WUCF-TV, Orlando - Purchase and Install Emergency Backup Transmitter.....	500,000
WUFT-TV/FM, Gainesville/Ocala - Update FPREN Storm Center Infrastructure Phase 4.....	1,242,000
WUSF-FM, Tampa/St. Petersburg - Repair and Modernize Unreliable Passenger Elevator.....	40,000
WUSF-FM, Tampa/St. Petersburg - Overhaul Obsolete Electrical Systems at FM Transmitter Site.....	314,200
WUWF-FM, Pensacola - Replace Obsolete Backup Generator and Transfer Switch.....	475,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 1,369,032,537
 TOTAL ALL FUNDS 1,369,032,537

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 23 through 36 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of Chapter 216, Florida Statutes.

APPROVED SALARY RATE	37,287,755	
23 SALARIES AND BENEFITS POSITIONS	884.00	
FROM GENERAL REVENUE FUND	11,188,984	
FROM ADMINISTRATIVE TRUST FUND		240,795
FROM FEDERAL REHABILITATION TRUST FUND		41,941,345
24 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		1,548,750
25 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST FUND		12,708,851

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 7,256,567

From the funds provided in Specific Appropriation 26, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 26, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities....	350,000
Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities.....	200,000
Brevard Adults with Disabilities.....	199,714
Bridging the Gap In Employment of Young Adults with Unique Abilities.....	200,000
Floridians with Disabilities Get Back to Work.....	260,000
Inclusive Transition and Employment Management Program....	400,000
Jacksonville School for Autism STEP - Supportive Transition & Employment Placement.....	250,000
The WOW Center of Miami.....	250,000

27 OPERATING CAPITAL OUTLAY
 FROM FEDERAL REHABILITATION TRUST
 FUND 80,986

28 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,167,838
 FROM FEDERAL REHABILITATION TRUST
 FUND 16,608,886
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,500,000

From the funds in Specific Appropriation 28, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

29 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING
 SERVICES
 FROM GENERAL REVENUE FUND 1,682,004
 FROM FEDERAL REHABILITATION TRUST
 FUND 5,087,789

From the funds provided in Specific Appropriation 29, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 29, \$450,000 in nonrecurring funds from the General Revenue Fund are provided for Community Transition Services for Adults with Disabilities.

30	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		106,287,217
31	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		437,666
32	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		97,655
33	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	57,424	
	FROM ADMINISTRATIVE TRUST FUND		883
	FROM FEDERAL REHABILITATION TRUST		
	FUND		211,357
34	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		515,762
35	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		237,692
36	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	52,740,805	
	FROM TRUST FUNDS		187,783,924
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		240,524,729
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	11,073,303	
37	SALARIES AND BENEFITS	POSITIONS	289.75
	FROM GENERAL REVENUE FUND		4,951,260
	FROM ADMINISTRATIVE TRUST FUND		394,150
	FROM FEDERAL REHABILITATION TRUST		
	FUND		10,995,439
38	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	155,916	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		313,584
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,710
39	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST		
	FUND		2,473,307

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GRANTS AND DONATIONS TRUST FUND		44,395
40	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
41	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
42	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
43	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
44	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,252,902	
	FROM FEDERAL REHABILITATION TRUST FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 44, recurring funds from the General Revenue Fund are provided for the following appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 44, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind.....	400,000
Lighthouse for the Blind - Collier.....	90,000

45	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
46	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
47	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		190,878
48	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 48, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

49	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
50	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
51	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,316	
	FROM ADMINISTRATIVE TRUST FUND		2,577
	FROM FEDERAL REHABILITATION TRUST		
	FUND		82,591
52	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
53	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,032
54	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	16,896,869	
	FROM TRUST FUNDS		40,961,533
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		57,858,402

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55, 56, and 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 56 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2022, and reflect prior academic year statistics.

55	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	3,500,000	
56	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORICALLY BLACK		
	PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	31,421,685	

Funds in Specific Appropriation 56 shall be allocated as follows:

Bethune-Cookman University.....	16,960,111
Edward Waters College.....	7,429,526

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Memorial University..... 7,032,048

Funds provided in Specific Appropriation 56 shall only be expended for student access and retention or direct instruction purposes.

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 57, \$5,000,000 in recurring funds is provided for the following appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
 Jacksonville University - EPIC..... 2,000,000

58 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT
 FROM GENERAL REVENUE FUND 115,989,507

Funds in Specific Appropriation 58 are provided to support 40,827 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2022-2023 enrollment.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 155,911,192

TOTAL ALL FUNDS 155,911,192

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 33,868,159

60 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2022, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

61 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

62 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 1,770,000

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 1,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN		
	REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		1,233,006
65	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	160,500	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		160,500
66	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	200,430,000	

From the funds in Specific Appropriations 4 and 66, the sum of \$285,004,856 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,685,256
Florida Student Assistance Grant - Private.....	22,867,628
Florida Student Assistance Grant - Postsecondary.....	6,595,587
Florida Student Assistance Grant - Career Education.....	3,247,541
Children/Spouses of Deceased/Disabled Veterans.....	12,203,244
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	273,931

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2021-2022 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2022. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

67	FINANCIAL ASSISTANCE PAYMENTS		
	LAW ENFORCEMENT ACADEMY SCHOLARSHIP		
	PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 67 are provided to support the Law

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Enforcement Academy Scholarship Program pursuant to section 1009.896, Florida Statutes.

68	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		74,000
69	FINANCIAL ASSISTANCE PAYMENTS GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	15,550,000	
<p>Funds in Specific Appropriation 69 are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For the fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.</p>			
70	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	3,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	279,445,985	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		280,913,491

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

71	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND		100,000
72	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,909,878	
73	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	98.00 4,675,456	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,843,506
74	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	114,887	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		210,711
75	EXPENSES FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
76	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
77	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,150,211	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,962,885
	FROM FEDERAL GRANTS TRUST FUND . . .		15,225,000
78	SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	1,808,957	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		52,935,762
	FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds in Specific Appropriation 78, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPYPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPYPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPYPY program.

From the funds in Specific Appropriation 78, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 78, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.

79	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		693,709,466
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
	FROM WELFARE TRANSITION TRUST FUND .		94,112,427

For the funds in Specific Appropriation 79, expenditures for Gold

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Seal Quality Expenditure payments shall be reported as Direct Services. The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(5), Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 79, \$950,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 79, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The division shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 79, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of Chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2021, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Division of Early Learning shall work with each early learning coalition to verify the number of children on

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

each early learning coalition's school readiness wait list. The division shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by October 1, 2022. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 79, \$100,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state pursuant to the plan submitted in Fiscal Year 2021-2022.

80	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	1,629,791

Funds in Specific Appropriation 80 are provided to the Division of Early Learning for the Voluntary Prekindergarten evidence-based pre-and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 80 are provided to the Division of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

81	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	5,860
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	17,374

82	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	406,612,692

Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 82 shall be allocated as follows:

Alachua.....	4,187,238
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	3,595,733
Brevard.....	11,679,248
Broward.....	39,578,779
Charlotte, DeSoto, Highlands, Hardee.....	4,768,147
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,947,660
Dade, Monroe.....	54,878,460
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,728,547
Duval.....	24,038,038
Escambia.....	4,691,199

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hendry, Glades, Collier, Lee.....		20,291,444
Hillsborough.....		30,651,998
Lake.....		6,430,874
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....		6,629,086
Manatee.....		6,931,963
Marion.....		5,438,590
Martin, Okeechobee, Indian River.....		6,287,389
Okaloosa, Walton.....		5,717,296
Orange.....		32,638,873
Osceola.....		9,461,467
Palm Beach.....		30,178,473
Pasco, Hernando.....		14,176,763
Pinellas.....		14,620,878
Polk.....		11,469,377
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....		15,212,688
St. Lucie.....		6,320,538
Santa Rosa.....		2,798,075
Sarasota.....		4,780,224
Seminole.....		10,805,635
Volusia, Flagler.....		10,678,012
83 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,417	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,478
84 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	1,174,329	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,175,003
85 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	562,422,632	
FROM TRUST FUNDS		869,819,772
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,432,242,404

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated in the act implementing the 2022-2023 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

86 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	9,267,179,209	
FROM STATE SCHOOL TRUST FUND		251,238,902

Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,497.16 for the FEFP.

From the funds in Specific Appropriations 5 and 86, \$600,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as of the July FEFP Calculation.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,282.53.

From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$54,671,047 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2022-2023 fiscal year.

Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,687,180,476. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.010
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.648
 - B. Support Level 5.....5.340
- 3. English for Speakers of Other Languages1.199
- 4. Programs for Grades 9-12 Career Education.....1.010

From the funds in Specific Appropriations 5 and 86, \$1,119,157,262 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$744,593,083 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500. The Turnaround School Supplemental Services Allocation shall be recalculated once during the year, based on the October 2022 FTE student membership survey.

From the funds in Specific Appropriations 5 and 86, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$262,838,028 is provided for Instructional Materials including \$13,879,268 for Library Media Materials, \$3,793,667 for the purchase of science lab materials and supplies, \$11,766,255 for dual enrollment instructional materials, and \$3,548,261 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$345.92 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 5 and 86, \$499,919,763 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 5 and 86, \$140,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 5 and 86, \$55,295,408 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

87	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,772,192,105	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$984.42, for grades 4 to 8 shall be \$939.92, and for grades 9 to 12 shall be \$942.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	12,039,371,314	
FROM TRUST FUNDS		337,400,000
TOTAL ALL FUNDS		12,376,771,314

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.

88	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - THE COACH AARON FEIS	
	GUARDIAN PROGRAM	
	FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

91 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 9,747,988

From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative..	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project.....	500,000
YMCA State Alliance/YMCA Reads.....	500,000

92 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

95	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND	1,021,560	
96	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	36,321	
97	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	398,592	44,556
98	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	9,400,000	

Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.

99	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	1,750,000
100	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	16,669,426

From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Governor and the Legislature by June 30, 2023, that details how the funds were allocated by school district.

101	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	18,150,000

From the funds in Specific Appropriation 101, \$5,000,000 in recurring funds are provided to the Department of Education to support Regional Literacy Teams.

From the funds in Specific Appropriation 101, \$2,530,645 in recurring funds and \$3,469,355 in nonrecurring funds are provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2021-2022 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (8)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Each participating school district shall report to the Department of Education no later than June 30, 2023, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2022-2023 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2023.

From the funds in Specific Appropriation 101, \$2,150,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds are provided to the Department of Education for the centralized data repository and analytics resources pursuant to section 1001.212(6), Florida Statutes.

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102 SPECIAL CATEGORIES
 GRANTS AND AIDS - READING SCHOLARSHIP
 ACCOUNTS
 FROM GENERAL REVENUE FUND 7,600,000

From the funds in Specific Appropriation 102 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 7,180,571

Funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

104 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 19,956,259

From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force.....	100,000
AMI Kids.....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Civic and Debate Initiative.....	500,000
Florida Holocaust Museum.....	600,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
State Science Fair.....	72,032

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement.....	1,200,000
Holocaust Memorial Miami Beach.....	333,499
Security Funding in Jewish Day Schools.....	3,500,000

From the funds in Specific Appropriation 104, \$9,750,863 in recurring funds and \$1,965,729 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

105 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND 4,069,462
 FROM FEDERAL GRANTS TRUST FUND 2,333,354

From the funds in Specific Appropriation 105, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe'. Funds in Specific Appropriation 105 for Family Cafe' are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe' Project.

From the funds in Specific Appropriation 105, \$1,141,704 in recurring funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning through Listening.

From the funds in Specific Appropriation 105, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Special Olympics.

From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03,	

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Florida Statutes..... 577,758

Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the Department of Education by September 30, 2023.

106	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	53,131,172	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		2,201,740
	FROM GRANTS AND DONATIONS TRUST FUND		2,626,339

From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Governor and the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.

107	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	188,416	
	FROM ADMINISTRATIVE TRUST FUND		37,183
108	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	42,000,000	

Funds in Specific Appropriation 108 are provided for the School

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2023.

109	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 109 are provided for security and equipment upgrades at Florida Jewish Day Schools statewide.			
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
	FROM GENERAL REVENUE FUND	218,124,767	
	FROM TRUST FUNDS		7,248,172
	TOTAL ALL FUNDS		225,372,939

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,999,420
111	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND		353,962
	FROM FEDERAL GRANTS TRUST FUND		2,280,524,981
112	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND		5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
	FROM TRUST FUNDS		2,290,288,334
	TOTAL ALL FUNDS		2,290,288,334

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	224,624	
114	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	9,714,053	

Funds provided in Specific Appropriation 114 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 114 for "Statewide Governmental and Cultural Affairs Programming" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

From the funds provided in Specific Appropriation 114 for Public Television stations, \$349,528 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677
 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

115 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2021-2022 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; marine engine repair; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

116 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 49,301,709

117 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
 FROM GENERAL REVENUE FUND 15,000,000

Funds in Specific Appropriation 117 are provided to support the Open Door Grant Program pursuant to section 1009.895, Florida Statutes.

118 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 265,705,579

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02 (25), Florida Statutes. Funds shall be allocated to each school district with workforce education programs based upon the state funding need identified in the school district workload funding model and recommendations of the District Workforce Education Funding Steering Committee.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 115, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

119	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	15,000,000

The recurring General Revenue funds in Specific Appropriation 119 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

120	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	73,997,159

121	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	2,000,000

122	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	200,000

The funds in Specific Appropriation 122 shall be allocated to the Lotus House Women's Shelter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	304,405,579	
FROM TRUST FUNDS		123,298,868
TOTAL ALL FUNDS		427,704,447

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 123 through 127 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges.

123 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND	14,000,000	

Funds in Specific Appropriation 123 are provided to colleges for students who earn industry certifications during the 2022-2023 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, marine engine repair, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, unmanned aircraft systems, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2022, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2023, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2022, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2021-2022 academic year which were eligible to be included in the funding allocation for the 2021-2022 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2022-2023 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

124 AID TO LOCAL GOVERNMENTS		
STUDENT SUCCESS INCENTIVE FUNDS		
FROM GENERAL REVENUE FUND	25,000,000	

From the funds in Specific Appropriation 124, \$15,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs.

From the funds in Specific Appropriation 124, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities.

125 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM		
PROGRAM FUND		
FROM GENERAL REVENUE FUND	1,094,006,294	

Funds provided in Specific Appropriation 125 are provided for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	37,906,780
Broward College.....	77,191,852
College of Central Florida.....	25,137,727
Chipola College.....	10,122,783
Daytona State College.....	42,884,116
Florida SouthWestern State College.....	31,271,582
Florida State College at Jacksonville.....	65,269,763
The College of the Florida Keys.....	7,306,183
Gulf Coast State College.....	20,724,248
Hillsborough Community College.....	61,643,784
Indian River State College.....	43,222,200
Florida Gateway College.....	12,343,150
Lake-Sumter State College.....	13,071,677
State College of Florida, Manatee-Sarasota.....	22,113,091
Miami Dade College.....	148,245,620
North Florida College.....	6,918,250
Northwest Florida State College.....	17,140,914
Palm Beach State College.....	58,017,036
Pasco-Hernando State College.....	32,552,231
Pensacola State College.....	32,146,954
Polk State College.....	34,006,344
Saint Johns River State College.....	21,776,932
Saint Petersburg College.....	65,522,070
Santa Fe College.....	38,518,774
Seminole State College of Florida.....	39,862,438
South Florida State College.....	16,437,031
Tallahassee Community College.....	28,719,153
Valencia College.....	83,933,611

Prior to the disbursement of funds in Specific Appropriations 8 and 125, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 125, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

126	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	20,000,000

Funds in Specific Appropriation 126 are provided to support the Open Door Grant Program pursuant to section 1009.895, Florida Statutes.

127	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	9,076,322

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 127, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

128	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	983,182	
TOTAL: PROGRAM: FLORIDA COLLEGES			
	FROM GENERAL REVENUE FUND	1,163,065,798	
	TOTAL ALL FUNDS		1,163,065,798

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.

Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	51,389,813	
129	SALARIES AND BENEFITS POSITIONS	934.00	
	FROM GENERAL REVENUE FUND	23,247,532	
	FROM ADMINISTRATIVE TRUST FUND		7,656,638
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,567,951
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,162,153
	FROM FEDERAL GRANTS TRUST FUND		15,956,986
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,914,663
	FROM STUDENT LOAN OPERATING TRUST FUND		7,398,978
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		79,449
	FROM OPERATING TRUST FUND		313,047
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		426,330
	FROM WORKING CAPITAL TRUST FUND		5,991,139
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	249,218	
	FROM ADMINISTRATIVE TRUST FUND		144,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		96,779

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	42,691	
FROM FEDERAL GRANTS TRUST FUND	547,110	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	227,470	
FROM STUDENT LOAN OPERATING TRUST FUND	25,625	
FROM OPERATING TRUST FUND	5,134	
FROM WORKING CAPITAL TRUST FUND	59,213	

131 EXPENSES		
FROM GENERAL REVENUE FUND	4,319,136	
FROM ADMINISTRATIVE TRUST FUND		1,456,375
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
FROM FEDERAL GRANTS TRUST FUND		2,188,663
FROM GRANTS AND DONATIONS TRUST FUND		48,433
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
FROM STUDENT LOAN OPERATING TRUST FUND		800,556
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
FROM OPERATING TRUST FUND		295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.

From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

132 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,970	
FROM ADMINISTRATIVE TRUST FUND		144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
FROM FEDERAL GRANTS TRUST FUND		241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
FROM STUDENT LOAN OPERATING TRUST FUND		55,960
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM OPERATING TRUST FUND		5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
FROM WORKING CAPITAL TRUST FUND		47,921

133 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	78,448,875	
FROM ADMINISTRATIVE TRUST FUND		2,315,367
FROM FEDERAL GRANTS TRUST FUND		40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	407,556	
135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,335,599	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		14,115,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604
	From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.		
	From the funds in Specific Appropriation 135, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.		
	From the funds in Specific Appropriation 135, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a Career and Education Planning Tool.		
136	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	113,482	
	FROM ADMINISTRATIVE TRUST FUND		55,079
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		32,310
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,474
	FROM FEDERAL GRANTS TRUST FUND		94,291
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		4,106
	FROM STUDENT LOAN OPERATING TRUST FUND		89,585
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		418
	FROM OPERATING TRUST FUND		4,154
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,735
	FROM WORKING CAPITAL TRUST FUND		27,045
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,591	
	FROM ADMINISTRATIVE TRUST FUND		19,102

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	15,882
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	10,380
FROM FEDERAL GRANTS TRUST FUND	65,448
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	8,148
FROM STUDENT LOAN OPERATING TRUST FUND	39,287
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	270
FROM OPERATING TRUST FUND	2,551
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	1,590
FROM WORKING CAPITAL TRUST FUND	23,534

139 FINANCIAL ASSISTANCE PAYMENTS	
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT	
FROM GENERAL REVENUE FUND	1,000,000

Funds in Specific Appropriation 139 are provided to support the Out-of-State Law Enforcement Equivalency Reimbursement pursuant to section 1009.8961, Florida Statutes.

140 DATA PROCESSING SERVICES	
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES	
FROM GENERAL REVENUE FUND	102,667
FROM ADMINISTRATIVE TRUST FUND	7
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	3,182
FROM FEDERAL GRANTS TRUST FUND	41
FROM STUDENT LOAN OPERATING TRUST FUND	116,558
FROM WORKING CAPITAL TRUST FUND	12,727

141 DATA PROCESSING SERVICES	
EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
FROM GENERAL REVENUE FUND	5,563,218
FROM ADMINISTRATIVE TRUST FUND	1,742,521
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,189,918
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	342,950
FROM FEDERAL GRANTS TRUST FUND	2,856,858
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	320,380
FROM STUDENT LOAN OPERATING TRUST FUND	1,123,210
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	16,894
FROM OPERATING TRUST FUND	95,264
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	70,426
FROM WORKING CAPITAL TRUST FUND	1,251,008

142 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	1,838,332
FROM ADMINISTRATIVE TRUST FUND	10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	2,083
FROM FEDERAL GRANTS TRUST FUND	28,223
FROM STUDENT LOAN OPERATING TRUST FUND	705,650
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	42,045
FROM WORKING CAPITAL TRUST FUND	4,372,253

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	137,782,176	
FROM TRUST FUNDS		155,406,456
TOTAL POSITIONS	934.00	
TOTAL ALL FUNDS		293,188,632

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 143 through 158 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities.

143	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	30,784,661

The funds in Specific Appropriation 143 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 143 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

144	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - JOHNSON MATCHING GIFT	
	PROGRAM	
	FROM GENERAL REVENUE FUND	267,500

From the funds in Specific Appropriation 144, the Board of Governors Foundation shall distribute \$262,500 in recurring funds and \$5,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

145	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	2,270,115,200
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,807,517,087
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,234,908

The funds provided in Specific Appropriations 145 through 154 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2022-2023 fiscal year to the named university entities to expend tuition and fees that are collected during the 2022-2023 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of Chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 154 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriations 9 through 13 and 145 through 158 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 145 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	267,968,553
Florida State University.....	218,168,615
Florida A&M University.....	63,407,719
University of South Florida.....	125,563,014
University of South Florida, St. Petersburg.....	26,073,076
University of South Florida, Sarasota/Manatee.....	15,492,411
Florida Atlantic University.....	106,341,553
University of West Florida.....	50,011,060
University of Central Florida.....	158,358,568
Florida International University.....	161,763,124
University of North Florida.....	67,422,572
Florida Gulf Coast University.....	68,433,951
New College of Florida.....	22,793,522
Florida Polytechnic University.....	30,756,319
State University Performance Based Incentives.....	560,000,000
Incentives for Programs of Strategic Emphasis.....	25,000,000
Preeminent and Emerging Preeminent Research Universities..	152,000,000
World Class Faculty and Scholar Program.....	90,561,143
State University Professional and Graduate Degree Excellence Program.....	60,000,000

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	24,946,995
University of South Florida, Sarasota/Manatee.....	12,020,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	331,863,293
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	71,200,000
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, \$25,000,000 in recurring general revenue is provided as Incentives for Programs of Strategic Emphasis during the 2022-2023 academic year. Universities are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

eligible to receive funds based on the number of waivers provided pursuant to the provisions of section 1009.26(18), Florida Statutes, in the eight Programs of Strategic Emphasis in science, technology, engineering, or math identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31,35, 36, 42, 45, 50, and may not be included in any revision to the Programs of Strategic Emphasis unless it meets the criteria established by the Credentials Review Committee. The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2021 academic term. Remaining funds shall be distributed based on waivers provided during the spring 2023 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK FROM GENERAL REVENUE FUND	11,836,500	
	From the funds in Specific Appropriation 146, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.		
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND	14,636,475	
148	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	159,094,356	
149	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	70,023,318	65,542,305
150	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	105,796,162	37,517,537
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	35,359,083	14,898,434
152	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	30,781,275	18,346,940
153	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	33,153,594	18,787,129

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

154	AID TO LOCAL GOVERNMENTS		
	FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	16,747,039	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		10,717,381
155	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL		
	ASSISTANCE		
	FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 155 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 155 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

156	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA POSTSECONDARY		
	COMPREHENSIVE TRANSITION PROGRAM		
	FROM GENERAL REVENUE FUND	8,984,565	
157	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
	MACHINE COGNITION		
	FROM GENERAL REVENUE FUND	4,039,184	

The funds in Specific Appropriation 157 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

158	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,836,850	
	FROM PHOSPHATE RESEARCH TRUST FUND .		1,955
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	2,822,596,140	
	FROM TRUST FUNDS		1,978,563,676
	TOTAL ALL FUNDS		4,801,159,816

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,238,229

159	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND		6,450,505
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		843,214

From the funds provided in Specific Appropriation 159, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,633	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,990
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,329

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

161	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000
162	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950
163	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	784,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
164	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,287	
165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,901	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		3,967
166	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	349,859	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	8,411,852	
	FROM TRUST FUNDS		1,104,249
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		9,516,101
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	17,771,113,786	
	FROM TRUST FUNDS		7,362,480,027
	TOTAL POSITIONS	2,270.75	
	TOTAL ALL FUNDS		25,133,593,813
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	562,422,632	
	FROM TRUST FUNDS		869,819,772
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	12,571,840,337	
	FROM TRUST FUNDS		3,838,265,872
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND	1,163,065,798	
	FROM TRUST FUNDS		196,932,429

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,822,596,140	
FROM TRUST FUNDS		2,481,625,852
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	651,188,879	
FROM TRUST FUNDS		2,577,036,102
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	17,771,113,786	
FROM TRUST FUNDS		9,963,680,027
TOTAL POSITIONS	2,270.75	
TOTAL ALL FUNDS		27,734,793,813
TOTAL APPROVED SALARY RATE	110,898,978	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,856,400		
167	SALARIES AND BENEFITS	POSITIONS	267.00	
	FROM GENERAL REVENUE FUND		3,183,409	
	FROM ADMINISTRATIVE TRUST FUND			17,739,405
168	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		741,344	
	FROM ADMINISTRATIVE TRUST FUND			1,824,769
169	EXPENSES			
	FROM GENERAL REVENUE FUND		302,216	
	FROM ADMINISTRATIVE TRUST FUND			3,721,826
170	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			226,539
171	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		108,789	
	FROM ADMINISTRATIVE TRUST FUND			5,282,799
172	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		21,077	
	FROM ADMINISTRATIVE TRUST FUND			131,883
173	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,346	
	FROM ADMINISTRATIVE TRUST FUND			193,232
174	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		18,643	
	FROM ADMINISTRATIVE TRUST FUND			64,286
175	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,333,312
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		4,393,824	
	FROM TRUST FUNDS			30,518,051
	TOTAL POSITIONS	267.00		
	TOTAL ALL FUNDS			34,911,875

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

176	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM GENERAL REVENUE FUND		73,007,813	
	FROM MEDICAL CARE TRUST FUND			193,913,299

Funds in Specific Appropriation 176 and 179 are provided to the

SECTION 3 - HUMAN SERVICES

Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2021-2022 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	830,239	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		657,138
	FROM MEDICAL CARE TRUST FUND		2,196,957
178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,601,786	
	FROM MEDICAL CARE TRUST FUND		9,529,130
179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	8,746,401	
	FROM MEDICAL CARE TRUST FUND		23,140,075
Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month for the period July 1 through June 30.			
180	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	19,004,263	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,033,023
	FROM MEDICAL CARE TRUST FUND		50,264,337
181	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	54,810,392	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,946,288
	FROM MEDICAL CARE TRUST FUND		145,057,703
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	160,000,894	
	FROM TRUST FUNDS		447,737,950
	TOTAL ALL FUNDS		607,738,844

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	30,717,975	
182	SALARIES AND BENEFITS	POSITIONS	623.00
	FROM GENERAL REVENUE FUND		2,940,797
	FROM MEDICAL CARE TRUST FUND		42,206,509
183	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,965	
	FROM MEDICAL CARE TRUST FUND		3,394,760
184	EXPENSES		
	FROM GENERAL REVENUE FUND	914,357	
	FROM MEDICAL CARE TRUST FUND		6,669,596
185	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266

SECTION 3 - HUMAN SERVICES

186	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE FROM GENERAL REVENUE FUND	50,000	
187	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	52,341	52,341
188	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	827,653	1,129,095
189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	19,928,078	4,070,535 76,427,432

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 189, \$250,000 in General Revenue is provided for the Agency for Health Care Administration to competitively procure a vendor to provide a pilot project using distributed ledger technology, also known as blockchain technology, for the purpose of authenticating Medicaid transactions and identifying potential Medicaid fraud.

From the funds in Specific Appropriation 189, \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an independent contractor to perform pharmacy claims verification services and contract compliance between Medicaid health plans and their pharmacy benefit managers. This includes reviewing and providing data analysis of pharmacy claims activity for appropriate referral to the Office of Medicaid Program Integrity for further review and investigation.

190	SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		15,000,000
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From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the Administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to Chapter 216, Florida Statutes.

191	SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX) FROM MEDICAL CARE TRUST FUND		117,792,781
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Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the Florida Health Care Connection

SECTION 3 - HUMAN SERVICES

project. These funds shall be held in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of Chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The agency shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	200,825	
	FROM MEDICAL CARE TRUST FUND		256,200
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,648	
	FROM MEDICAL CARE TRUST FUND		139,387
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	41,465,694	
	FROM TRUST FUNDS		325,621,444
	TOTAL POSITIONS	623.00	
	TOTAL ALL FUNDS		367,087,138

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriation 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid Services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of Chapter 216, Florida Statutes.

Funds in Specific Appropriations 197 through 224 for Medicaid caseload and expenditures shall be adjusted by allocating an additional \$404,248,552 in General Revenue funds which is authorized as a reappropriation from unexpended funds from Fiscal Year 2021-2022 in Section 78 of this act. These funds are unexpended at the end of June

SECTION 3 - HUMAN SERVICES

30, 2022, due to the extension of the enhanced federal medical assistance (FMAP) percentage during Fiscal Year 2021-2022. The agency's operating budget for Fiscal Year 2022-2023 shall be adjusted by the additional \$404,248,552 to fully support expenditure estimates based on the August 2021 Social Service Estimating Conference for Medicaid Caseload and Expenditures.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	46,023	
	FROM MEDICAL CARE TRUST FUND		74,447
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	311,101,147	
	FROM MEDICAL CARE TRUST FUND		509,321,118
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	38,967	
	FROM MEDICAL CARE TRUST FUND		63,041
200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	23,751,775	
	FROM MEDICAL CARE TRUST FUND		38,386,582

From the funds in Specific Appropriation 201, \$8,160,343 in recurring funds from the General Revenue Fund and \$13,781,962 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the operational support of the Healthy Start Program.

202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	38,122,140	
	FROM GRANTS AND DONATIONS TRUST FUND		73,113,602
	FROM MEDICAL CARE TRUST FUND		172,673,758

From the funds in Specific Appropriation 202, \$38,122,140 from the General Revenue Fund, \$39,180,000 from the Grants and Donations Trust Fund, and \$119,997,860 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and

SECTION 3 - HUMAN SERVICES

Donations Trust Fund.

From the funds in Specific Appropriation 202, \$4,309,800 from the Grants and Donations Trust Fund and \$6,690,200 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,500,000 shall be first distributed proportionally per FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2020 Florida Hospital Uniform Reporting System data as of December 31, 2021. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$11,754,000 from the Grants and Donations Trust Fund and \$18,246,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2021-2022 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious diseases, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,700,000 shall be first distributed to hospitals with greater than 40 unweighted 2021-2022 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2021-2022 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$12,929,400 from the Grants and Donations Trust Fund and \$20,070,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$12,929,400 shall be first distributed to hospitals with greater than 300 unweighted 2021-2022 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2021-2022 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$3,216,482 from the Grants and Donations Trust Fund and \$4,993,018 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,723,920 from the Grants and Donations Trust Fund and \$2,676,080 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2022-2023 unweighted FTE to resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under Chapter 394, Florida Statutes, to

SECTION 3 - HUMAN SERVICES

address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	253,645,115	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		20,785,672
	FROM MEDICAL CARE TRUST FUND		592,227,915
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		164,263

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,880,308 from the Grants and Donations Trust Fund and \$4,471,167 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,532.35
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 - Severity Level 1 - 1.0
 - Severity Level 2 - 1.52
 - Severity Level 3 - 1.8
 - Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 2.561
- Rural Provider Adjustor - 2.292
- Long Term Acute Care (LTAC) Provider Adjustor - 2.067
- High Medicaid and High Outlier Provider Adjustor - 2.135
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 207 and 211,

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\$60,352,414 in nonrecurring funds from the Grants and Donations Trust Fund and \$93,686,416 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d) (1) (B) (v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to Chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 203, 207, and 211, \$115,155,749 in recurring funds from the General Revenue Fund and \$194,485,952 in recurring funds from the Medical Care Trust Fund are provided for Hospital Inpatient and Outpatient Automatic Rate Enhancements. Hospitals eligible for distribution from these funds must be in compliance with Chapter 2021-272, Laws of Florida, as applicable.

204	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		96,532,389
	FROM MEDICAL CARE TRUST FUND		237,387,707

The funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

The funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

205	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		590,985,546
	FROM MEDICAL CARE TRUST FUND		917,400,227

From the funds in Specific Appropriation 205, \$590,985,546 from the Grants and Donations Trust Fund and \$917,400,227 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to Chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	1,974,686	
	FROM MEDICAL CARE TRUST FUND		3,065,351

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207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	62,685,599	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,372,096
	FROM MEDICAL CARE TRUST FUND		147,144,569
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		65,814

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$247.70
 Hospital Outpatient Base Rate - \$383.83
 Rural Hospital Provider Adjustor - 1.5636
 High Medicaid and High Outlier Hospital Adjustor - 2.1358
 Documentation and Coding Adjustment - 0%

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	319,244,917	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		595,695,328
	FROM REFUGEE ASSISTANCE TRUST FUND .		83,974

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriation 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$620,929 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in these Specific Appropriations. In the event

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that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208 and 222, \$17,056,608 from the Grants and Donations Trust Fund and \$26,477,358 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, 211, and 222, \$36,872,815 from the Grants and Donations Trust Fund and \$92,238,505 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 208, 209, 211, 217, 220, 221, and 222, \$65,213,988 in recurring funds from the General Revenue Fund and \$101,235,861 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increase for nursing homes, Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/DD), durable medical equipment providers, personal care services, home health services, assisted care services, Prescribed Pediatric Extended Care Centers, private duty nursing and specialized mental health counseling.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	45,710,616	
	FROM MEDICAL CARE TRUST FUND		74,088,815

210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	60,318,019	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		30,691,017
	FROM MEDICAL CARE TRUST FUND		182,764,743
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		61,088

From the funds in Specific Appropriation 210, \$30,419,193 from the Grants and Donations Trust Fund and \$47,220,400 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	4,943,385,216	
	FROM HEALTH CARE TRUST FUND		308,769,926
	FROM TOBACCO SETTLEMENT TRUST FUND		351,125,458
	FROM GRANTS AND DONATIONS TRUST FUND		2,091,515,931
	FROM MEDICAL CARE TRUST FUND		10,451,288,059

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FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND	782,313,349
FROM REFUGEE ASSISTANCE TRUST FUND .	6,762,517

From the funds in Specific Appropriation 211, \$122,817,588 from the Grants and Donations Trust Fund and \$190,652,519 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,209,290 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 211, \$5,288,571 from the Grants and Donations Trust Fund and \$8,209,568 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for the use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	83,346,332	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		213,804,361
	FROM MEDICAL CARE TRUST FUND		116,184,252
	FROM REFUGEE ASSISTANCE TRUST FUND .		164,681
213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	795,512,113	
214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	398,429	
	FROM MEDICAL CARE TRUST FUND		663,032

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

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215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	820,322,255	
	FROM MEDICAL CARE TRUST FUND		1,473,860,134
216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,209,290 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities, who are eligible for Medicaid and part B and part H of the Individuals with Disabilities Education Act (IDEA), the exceptional student education program or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	7,778,822,269		
FROM TRUST FUNDS			20,358,563,764
TOTAL ALL FUNDS			28,137,386,033

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,125,303	
	FROM MEDICAL CARE TRUST FUND		1,814,357
218	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	174,909	
	FROM MEDICAL CARE TRUST FUND		1,442,967,890
219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		77,446,804

From the funds in Specific Appropriation 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of Chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	100,647,395	
	FROM GRANTS AND DONATIONS TRUST FUND		17,562,275
	FROM MEDICAL CARE TRUST FUND		190,753,908

From the funds in Specific Appropriation 220, \$17,562,275 from the Grants and Donations Trust Fund and \$27,262,317 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the

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reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the legislative appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 220, \$7,178,569 in recurring funds from the General Revenue Fund and \$11,143,456 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to Chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have serve behavioral needs and who qualify for this level of care.

221	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	29,037,157	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		121,783,861

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of Chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 221 and 222, \$415,669,471 from the Grants and Donations Trust Fund and \$645,253,119 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

222	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,336,885,838	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		429,017,638
	FROM MEDICAL CARE TRUST FUND		3,348,451,050

223	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,314,346

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224	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	39,082,965	
	FROM MEDICAL CARE TRUST FUND		60,669,370

All PACE organizations funded from the funds in Specific Appropriation 224 must enter into a contract with the Agency that outlines quality and performance standards, accountability measures and reporting requirements.

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,506,953,567	
	FROM TRUST FUNDS		6,051,532,586
	TOTAL ALL FUNDS		7,558,486,153

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 31,312,629

225	SALARIES AND BENEFITS POSITIONS	655.50	
	FROM HEALTH CARE TRUST FUND		44,910,700
226	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		1,687,686
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		78,218
227	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,147,588
228	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		334,529
229	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	950,000	
	FROM HEALTH CARE TRUST FUND		6,946,890
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 229, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to Chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.

From the funds in Specific Appropriation 229, the nonrecurring sum of \$700,000 and recurring sum of \$250,000 from the General Revenue Fund is provided to the Agency for Health Care Administration to modernize MyFloridaRx.com in consultation with the Office of the Attorney General. At a minimum, the new website shall provide an increased number of prescription drugs than currently available, enable a consumer to easily compare prescription drugs by pharmacy, geographic area, zip code, drug name, brand or generic status, and price.

230	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND		806,629
231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND		404,841
232	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND		140,269

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233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		186,324
234	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		728,130
235	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		26,517,885
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	950,000	
	FROM TRUST FUNDS		95,813,785
	TOTAL POSITIONS	655.50	
	TOTAL ALL FUNDS		96,763,785
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	9,492,586,248	
	FROM TRUST FUNDS		27,309,787,580
	TOTAL POSITIONS	1,545.50	
	TOTAL ALL FUNDS		36,802,373,828
	TOTAL APPROVED SALARY RATE	76,887,004	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 19,767,984

236	SALARIES AND BENEFITS POSITIONS 447.00 FROM GENERAL REVENUE FUND	16,510,315	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,210,830
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,891,748
237	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,764,032	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,476,907
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		174,062
238	EXPENSES FROM GENERAL REVENUE FUND	1,919,994	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
239	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060	
240	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND	3,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771

Funds in Specific Appropriation 240 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

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From the funds in Specific Appropriation 240, the recurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

241	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,639,201	
242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	621,387	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		685,322
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		32,018
243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,000,000	
244	SPECIAL CATEGORIES		
	BRAIN DISORDER RESEARCH		
	FROM GENERAL REVENUE FUND	27,782,579	
245	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	552,146,243	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		900,236,624

Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, \$10,000,000 from the General Revenue Fund and \$15,523,226 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From the funds in Specific Appropriation 245, \$12,390,331 in recurring funds from the General Revenue Fund and \$19,233,793 from the Operations and Maintenance Trust Fund are provided for a rate increase for the following providers: Durable Medical Equipment; Life Skills Development Level 1; Life Skills Development Level 2; Like Skills Development Level 3; Personal Supports; Residential Habilitation Behavior Focus; Residential Habilitation Intensive Behavior; Residential Habilitation Standard or Assisted Living Facility; Respite; Special Medical Home Care; Supported Living Coach; Transportation; Dental; Dietitian Services; Occupational Therapy; Physical Therapy; Private Duty Nursing; Residential or Skilled Nursing; Respiratory Therapy; Skilled Nursing; Skilled Respite LPN; Specialized Mental Health Counseling; and Speech Therapy.

SECTION 3 - HUMAN SERVICES

246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	482,062	
247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	79,397	57,979
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	611,534,270	927,194,788
	TOTAL POSITIONS TOTAL ALL FUNDS	447.00	1,538,729,058

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	11,651,221	
248	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	191.00 10,247,554	7,122,976
249	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,110,086	1,032,034
250	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,275,602	918,010
251	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	23,974	
252	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	69,301	1,922
253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,797,428	1,513,311

From the funds in Specific Appropriation 253, \$164,461 in the General Revenue Fund and \$100,799 in the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities for contracted cloud services. The department shall provide a project plan to the Florida Digital Service for review and approval to ensure the project plan is consistent with the enterprise cybersecurity program prior to the initiation of any procurement process or implementation of the project.

254	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,988,073	1,043,094
255	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	294,500	180,500

SECTION 3 - HUMAN SERVICES

256	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND	1,211,633	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,703,428

From the funds in Specific Appropriation 256, the nonrecurring sums of \$428,199 from the General Revenue Fund and \$1,044,994 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 256 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of Chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan.

257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	151,219	
258	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,151,947	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,142,821

259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,649	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		34,814

260	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	64,904	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		261,175

TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	22,418,870	
	FROM TRUST FUNDS		18,954,085
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		41,372,955

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 59,595,379

261	SALARIES AND BENEFITS	POSITIONS	1,559.00	
	FROM GENERAL REVENUE FUND		33,142,139	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			47,667,094

262	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	818,683		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,221,464

263	EXPENSES			
	FROM GENERAL REVENUE FUND	2,184,758		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,326,481

264	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	85,493		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			32,972

SECTION 3 - HUMAN SERVICES

265	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
266	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	123,046	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		191,006
267	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	610,983	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		870,981
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
268	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	2,509,720	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,134,217
269	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		36,978
270	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,250,985	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,472,074
271	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	213,840	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		331,698
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	43,090,097	
	FROM TRUST FUNDS		61,428,665
	TOTAL POSITIONS	1,559.00	
	TOTAL ALL FUNDS		104,518,762

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 18,521,213

272	SALARIES AND BENEFITS	POSITIONS	501.50
	FROM GENERAL REVENUE FUND		27,764,905
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		288,713
274	EXPENSES		
	FROM GENERAL REVENUE FUND		936,672
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		656,156
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		456,200
277	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,868,637

SECTION 3 - HUMAN SERVICES

278 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND 350,122

279 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
 FROM GENERAL REVENUE FUND 534,180

From the funds in Specific Appropriation 279, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

280 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,231,804

281 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 18,751

282 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 111,843

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC
 PROGRAM
 FROM GENERAL REVENUE FUND 35,217,983

 TOTAL POSITIONS 501.50
 TOTAL ALL FUNDS 35,217,983

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
 FROM GENERAL REVENUE FUND 712,261,220
 FROM TRUST FUNDS 1,007,577,538

 TOTAL POSITIONS 2,698.50
 TOTAL ALL FUNDS 1,719,838,758
 TOTAL APPROVED SALARY RATE 109,535,797

CHILDREN AND FAMILIES, DEPARTMENT OF
 ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 44,077,161

283 SALARIES AND BENEFITS POSITIONS 721.25
 FROM GENERAL REVENUE FUND 39,397,725
 FROM ADMINISTRATIVE TRUST FUND 15,846,091
 FROM FEDERAL GRANTS TRUST FUND 3,903,758
 FROM WELFARE TRANSITION TRUST FUND 2,429,011
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,027
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 667,953

284 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 325,118
 FROM ADMINISTRATIVE TRUST FUND 56,849
 FROM FEDERAL GRANTS TRUST FUND 66,719
 FROM WELFARE TRANSITION TRUST FUND 8,469
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 2,209

285 EXPENSES
 FROM GENERAL REVENUE FUND 6,186,914

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SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
287	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	2,113,738	
288	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
289	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	273,023	
290	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND . . .		265,878
	FROM FEDERAL GRANTS TRUST FUND . . .		11,820
	FROM WELFARE TRANSITION TRUST FUND .		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
291	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	900,000	
292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	126,421	
	FROM ADMINISTRATIVE TRUST FUND . . .		351,523
293	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
294	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
295	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND .		495
296	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,127,564	
	FROM ADMINISTRATIVE TRUST FUND . . .		669,567
	FROM FEDERAL GRANTS TRUST FUND . . .		3,456
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	53,662,205	
	FROM TRUST FUNDS		26,027,289
	TOTAL POSITIONS	721.25	
	TOTAL ALL FUNDS		79,689,494

SECTION 3 - HUMAN SERVICES

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,312,657	
297	SALARIES AND BENEFITS POSITIONS	232.00	
	FROM GENERAL REVENUE FUND	6,445,311	
	FROM ADMINISTRATIVE TRUST FUND		6,893,789
	FROM FEDERAL GRANTS TRUST FUND		5,240,370
	FROM WELFARE TRANSITION TRUST FUND		246,464
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		183,339
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,392	
	FROM ADMINISTRATIVE TRUST FUND		217,646
	FROM FEDERAL GRANTS TRUST FUND		135,959
299	EXPENSES		
	FROM GENERAL REVENUE FUND	2,443,798	
	FROM ADMINISTRATIVE TRUST FUND		223,046
	FROM FEDERAL GRANTS TRUST FUND		945,059
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
301	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	7,390,952	
	FROM ADMINISTRATIVE TRUST FUND		121,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		1,517,621
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
302	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	21,691,845	
	FROM FEDERAL GRANTS TRUST FUND		15,172,144
	FROM WELFARE TRANSITION TRUST FUND		303,259
303	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,059,992	
	FROM FEDERAL GRANTS TRUST FUND		3,929,220
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	101,645	
305	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
306	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	8,212,094	
	FROM ADMINISTRATIVE TRUST FUND		2,029,760
	FROM FEDERAL GRANTS TRUST FUND		8,685,567
	FROM WELFARE TRANSITION TRUST FUND		208,858
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,779

SECTION 3 - HUMAN SERVICES

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	48,536,640	
FROM TRUST FUNDS		47,953,687
TOTAL POSITIONS	232.00	
TOTAL ALL FUNDS		96,490,327

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 177,528,344

307	SALARIES AND BENEFITS POSITIONS	3,800.00	
	FROM GENERAL REVENUE FUND	133,116,769	
	FROM DOMESTIC VIOLENCE TRUST FUND		347,590
	FROM FEDERAL GRANTS TRUST FUND		34,388,792
	FROM WELFARE TRANSITION TRUST FUND		68,920,754
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,995,332
308	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,133,671	
	FROM FEDERAL GRANTS TRUST FUND		5,306,746
	FROM GRANTS AND DONATIONS TRUST FUND		30,809
	FROM WELFARE TRANSITION TRUST FUND		2,592,327
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		894,663
309	EXPENSES		
	FROM GENERAL REVENUE FUND	19,618,958	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		58,436
	FROM FEDERAL GRANTS TRUST FUND		6,029,428
	FROM WELFARE TRANSITION TRUST FUND		12,264,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,588,893
310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND		9,834
	FROM WELFARE TRANSITION TRUST FUND		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176
311	LUMP SUM		
	CHILD WELFARE BEST PRACTICES		
	FROM GENERAL REVENUE FUND	27,500,000	
312	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	3,054,312	

Funds provided in Specific Appropriation 312 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

313	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	
314	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,009,755	
315	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,075,179	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		2,465,700
	FROM WELFARE TRANSITION TRUST FUND .		2,049,300
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		950,225
316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
	PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	28,866,021	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,430
	FROM WELFARE TRANSITION TRUST FUND .		18,297,468
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,009,094
	Funds in Specific Appropriation 316 are for the Department of Children and Families to award grants to the sheriffs of Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county.		
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE		
	PROGRAM		
	FROM GENERAL REVENUE FUND	9,882,423	
	FROM DOMESTIC VIOLENCE TRUST FUND .		7,576,274
	FROM FEDERAL GRANTS TRUST FUND . . .		18,467,624
	FROM WELFARE TRANSITION TRUST FUND .		7,750,000
318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION		
	AND INTERVENTION		
	FROM GENERAL REVENUE FUND	14,190,131	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,612,495
	FROM WELFARE TRANSITION TRUST FUND .		9,577,637
319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	12,716,656	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND . . .		17,575,594
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND .		2,596,963
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,512,439
320	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,155,908	
321	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		904,391
323	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	4,377,470	
324	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	12,124	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,272
	FROM FEDERAL GRANTS TRUST FUND . . .		4,388
	FROM WELFARE TRANSITION TRUST FUND .		1,041

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,711
325	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	703,827	
	FROM FEDERAL GRANTS TRUST FUND		204,243
	FROM WELFARE TRANSITION TRUST FUND		440,748
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		172,174
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	478,687,600	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		233,471,953
	FROM WELFARE TRANSITION TRUST FUND		45,977,067
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 326, the recurring sums of \$5,592,803 from the General Revenue Fund and \$3,325,168 from the Federal Grants Trust Fund are provided for additional subsidies for child care expenses to foster parents who are required to place a child in an early education or child care program and the state subsidy is insufficient to pay the full cost of care.

From the funds in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2022.

327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	116,968,313	
	FROM FEDERAL GRANTS TRUST FUND		141,307,746
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds in Specific Appropriation 327 are provided to Community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	6,642,841	
	FROM FEDERAL GRANTS TRUST FUND		5,411,559
TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	875,787,648	
	FROM TRUST FUNDS		763,502,065
	TOTAL POSITIONS	3,800.00	
	TOTAL ALL FUNDS		1,639,289,713

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 134,958,628

329	SALARIES AND BENEFITS	POSITIONS	3,138.50
	FROM GENERAL REVENUE FUND		115,634,400
	FROM FEDERAL GRANTS TRUST FUND		64,555,976

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,843,470
330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,835,161	
	FROM FEDERAL GRANTS TRUST FUND		3,400
331	EXPENSES		
	FROM GENERAL REVENUE FUND	12,082,942	
	FROM FEDERAL GRANTS TRUST FUND		564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,483,071	
	FROM FEDERAL GRANTS TRUST FUND		377,471
333	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,215,204	
	FROM FEDERAL GRANTS TRUST FUND		483,069
334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,326,262	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,748,496	
336	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	107,221,028	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879
337	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
	From the funds in Specific Appropriation 337, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		
338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,981,458	
	FROM FEDERAL GRANTS TRUST FUND		746,173
339	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
340	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	
341	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	352,608	
	FROM FEDERAL GRANTS TRUST FUND		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		979

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TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	302,379,560	
FROM TRUST FUNDS		92,702,608
TOTAL POSITIONS	3,138.50	
TOTAL ALL FUNDS		395,082,168

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 169,609,253

342	SALARIES AND BENEFITS	POSITIONS	4,241.00	
	FROM GENERAL REVENUE FUND		102,616,597	
	FROM FEDERAL GRANTS TRUST FUND . . .			111,058,632
	FROM GRANTS AND DONATIONS TRUST	FUND		5,266,952
	FROM WELFARE TRANSITION TRUST FUND .			7,448,761
343	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,607,494	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,307,925
	FROM WELFARE TRANSITION TRUST FUND .			147,419
344	EXPENSES			
	FROM GENERAL REVENUE FUND		10,023,077	
	FROM FEDERAL GRANTS TRUST FUND . . .			14,359,179
	FROM WELFARE TRANSITION TRUST FUND .			988,895
345	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,998	
	FROM FEDERAL GRANTS TRUST FUND . . .			25,594
	FROM WELFARE TRANSITION TRUST FUND .			474
346	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND		3,181,500	
347	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .			6,359,466
	FROM WELFARE TRANSITION TRUST FUND .			852,507
348	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND		3,000,000	
349	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		15,790,201	
	FROM FEDERAL GRANTS TRUST FUND . . .			25,463,088
	FROM WELFARE TRANSITION TRUST FUND .			438,817
350	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		476,801	
	FROM FEDERAL GRANTS TRUST FUND . . .			17,709,776
	FROM WELFARE TRANSITION TRUST FUND .			39,977
351	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			29,562,792
352	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,406,033
	FROM WELFARE TRANSITION TRUST FUND .			689,593
353	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		993,892	
	FROM FEDERAL GRANTS TRUST FUND . . .			865,190

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	FROM GRANTS AND DONATIONS TRUST FUND		34,374
354	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
355	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	5,935	8,322
	FROM FEDERAL GRANTS TRUST FUND		545
	FROM WELFARE TRANSITION TRUST FUND		
356	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	179,993	364,162
	FROM FEDERAL GRANTS TRUST FUND		19,955
	FROM WELFARE TRANSITION TRUST FUND		
357	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND	104,000,703	22,970,676
	FROM WELFARE TRANSITION TRUST FUND		
358	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	4,894,683	
359	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	4,618,700	
360	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	6,506,756	
361	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND	257,899,330	258,099,144
	FROM TRUST FUNDS		
	TOTAL POSITIONS	4,241.00	515,998,474
	TOTAL ALL FUNDS		

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,884,360	
362	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	7,966,037	64,522
	FROM FEDERAL GRANTS TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		176,628
363	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,335,075	1,582,931
	FROM FEDERAL GRANTS TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		1,073
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		274,019
364	EXPENSES FROM GENERAL REVENUE FUND	1,452,671	196,727
	FROM FEDERAL GRANTS TRUST FUND		3,723
	FROM WELFARE TRANSITION TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,425

SECTION 3 - HUMAN SERVICES

365 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC SAFETY, MENTAL
 HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING
 GRANT PROGRAM
 FROM GENERAL REVENUE FUND 9,000,000

366 SPECIAL CATEGORIES
 CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH
 AND SUBSTANCE ABUSE SERVICES
 FROM GENERAL REVENUE FUND 30,750,000

Funds provided in Specific Appropriation 366 shall be used by the Department of Children and Families to contract directly with providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than age 11 may be candidates if they meet two or more of the aforementioned characteristics.

367 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND 215,116,111
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 41,887,827
 FROM FEDERAL GRANTS TRUST FUND 15,655,102
 FROM WELFARE TRANSITION TRUST FUND 6,948,619

368 SPECIAL CATEGORIES
 GRANTS AND AIDS - BAKER ACT SERVICES
 FROM GENERAL REVENUE FUND 72,738,856

369 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE
 ABUSE SERVICES
 FROM GENERAL REVENUE FUND 114,095,694
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 110,346,648
 FROM FEDERAL GRANTS TRUST FUND 23,469,693
 FROM WELFARE TRANSITION TRUST FUND 5,850,004
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,438,065

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, the recurring sum of \$12,900,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

370 SPECIAL CATEGORIES
 GRANTS AND AIDS - CENTRAL RECEIVING
 FACILITIES
 FROM GENERAL REVENUE FUND 19,878,768

SECTION 3 - HUMAN SERVICES

371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,059,346	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		729,423
	FROM FEDERAL GRANTS TRUST FUND		97,522
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		37,599

From the funds in Specific Appropriation 371, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,511,340	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		3,253,082

373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC		
	SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	

374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC		
	MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	

375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL		
	TREATMENT SERVICES FOR EMOTIONALLY		
	DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	2,201,779	

376	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	197,228	

377	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		108,711,638

378	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	1,129	

379	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,264	
	FROM FEDERAL GRANTS TRUST FUND		210
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,632

380	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND		
	MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	20,394,360	
	FROM FEDERAL GRANTS TRUST FUND		1,347,055
	FROM WELFARE TRANSITION TRUST FUND		731,355

Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

381	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ASSERTIVE		
	COMMUNITY TREATMENT (FACT) TEAM SERVICES		
	FROM GENERAL REVENUE FUND	18,693,841	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		4,451,869

SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND . . .		15,083,964
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	540,144,733	
FROM TRUST FUNDS		343,524,355
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		883,669,088
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,078,410,116	
FROM TRUST FUNDS		1,531,809,148
TOTAL POSITIONS	12,231.75	
TOTAL ALL FUNDS		3,610,219,264
TOTAL APPROVED SALARY RATE	545,370,403	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	10,028,546	
382 SALARIES AND BENEFITS POSITIONS	246.50	
FROM GENERAL REVENUE FUND	7,369,294	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,369,296
383 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	593,866	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		593,866
384 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		947,299
385 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,292	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,291
386 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,665	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,664
387 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	49,195	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,195
388 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	70,731	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,732
389 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	37,752	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,749

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	9,192,094	
FROM TRUST FUNDS		9,192,092
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		18,384,186

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	3,053,337		
390 SALARIES AND BENEFITS POSITIONS	60.00		
FROM GENERAL REVENUE FUND	1,530,898		
FROM FEDERAL GRANTS TRUST FUND			2,425,628
FROM OPERATIONS AND MAINTENANCE TRUST FUND			898,059
391 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	268,597		
FROM FEDERAL GRANTS TRUST FUND			841,528
FROM OPERATIONS AND MAINTENANCE TRUST FUND			233,359
392 EXPENSES			
FROM GENERAL REVENUE FUND	383,237		
FROM FEDERAL GRANTS TRUST FUND			1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND			430,575
393 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	5,905		
FROM FEDERAL GRANTS TRUST FUND			5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,000
394 SPECIAL CATEGORIES			
AGING AND ADULT SERVICES TRAINING AND EDUCATION			
FROM FEDERAL GRANTS TRUST FUND			119,493
395 SPECIAL CATEGORIES			
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE			
FROM GENERAL REVENUE FUND	44,629,224		

From the funds in Specific Appropriation 395, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 395, an additional \$7,000,000 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

396 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
FROM GENERAL REVENUE FUND	85,722,756		
FROM FEDERAL GRANTS TRUST FUND			269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,965,056

From the funds in Specific Appropriation 396, an additional \$3,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

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397	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
398	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	6,926,983	
	FROM FEDERAL GRANTS TRUST FUND . . .		94,003,432
399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM FEDERAL GRANTS TRUST FUND . . .		458,925
	FROM GRANTS AND DONATIONS TRUST		
	FUND		22,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		53,564
400	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,135,359
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		796,511
401	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,875	
402	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,182
403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,106	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,865
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,233
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	141,652,475	
	FROM TRUST FUNDS		121,738,743
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		263,391,218
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	3,717,500	
404	SALARIES AND BENEFITS	POSITIONS	64.50
	FROM GENERAL REVENUE FUND		2,139,795
	FROM ADMINISTRATIVE TRUST FUND . . .		1,877,546
	FROM FEDERAL GRANTS TRUST FUND . . .		1,453,934
405	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,235	
	FROM ADMINISTRATIVE TRUST FUND . . .		403,064
	FROM FEDERAL GRANTS TRUST FUND . . .		658,272
406	EXPENSES		
	FROM GENERAL REVENUE FUND	471,518	
	FROM ADMINISTRATIVE TRUST FUND . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND . . .		801,228
407	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000

SECTION 3 - HUMAN SERVICES

408	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,191,085	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		205,789

From the funds in Specific Appropriation 408, \$517,600 is provided to the Department of Elder Affairs in the General Revenue Fund for a network infrastructure upgrade and managed services. The department shall provide a project plan to the Florida Digital Service for review and approval to ensure the project plan is consistent with the enterprise cybersecurity program prior to the initiation of any procurement process or implementation of the project.

409	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (eCIRTS)		
	FROM GENERAL REVENUE FUND	848,366	
	FROM FEDERAL GRANTS TRUST FUND . . .		740,296
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		700,971

From the funds in Specific Appropriation 409, \$848,366 in nonrecurring funds from the General Revenue Fund, \$700,971 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$740,296 in nonrecurring funds from the Federal Grants Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of Chapter 216, Florida Statutes.

410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,175	

411	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016

412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,703	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,596

413	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	20,694	
	FROM ADMINISTRATIVE TRUST FUND . . .		32,650
	FROM FEDERAL GRANTS TRUST FUND . . .		112,212
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		224,898

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,830,593	
	FROM TRUST FUNDS		7,734,727
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		12,565,320

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,720,704

414	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL REVENUE FUND		799,371
	FROM ADMINISTRATIVE TRUST FUND . . .		127,627
	FROM FEDERAL GRANTS TRUST FUND . . .		1,530,901

415	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		34,559

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SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		424,509
416	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,740
	FROM FEDERAL GRANTS TRUST FUND . . .		107,427
417	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND . . .		154,816
418	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,232,602	
	FROM ADMINISTRATIVE TRUST FUND . . .		149,000
419	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,308	
420	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
421	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
422	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,252	
	FROM ADMINISTRATIVE TRUST FUND . . .		419
	FROM FEDERAL GRANTS TRUST FUND . . .		7,232
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	19,167,035	
	FROM TRUST FUNDS		3,269,250
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		22,436,285
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	174,842,197	
	FROM TRUST FUNDS		141,934,812
	TOTAL POSITIONS	408.00	
	TOTAL ALL FUNDS		316,777,009
	TOTAL APPROVED SALARY RATE	18,520,087	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	20,344,849	
423	SALARIES AND BENEFITS	POSITIONS	380.50
	FROM GENERAL REVENUE FUND		3,520,780
	FROM ADMINISTRATIVE TRUST FUND . . .		24,338,525
424	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,488	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,390,727
425	EXPENSES		
	FROM GENERAL REVENUE FUND	2,781,406	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,812,680
426	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH		
	INITIATIVES		
	FROM GENERAL REVENUE FUND	9,160,233	

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427	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND		673,137
428	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		57,454
429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,455,172	
	FROM ADMINISTRATIVE TRUST FUND		8,043,383
430	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		937,500
431	SPECIAL CATEGORIES		
	CENTRALIZED ONLINE REPORTING, TRACKING,		
	AND NOTIFICATION ENTERPRISE (CORTNE)		
	SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND		1,521,519
432	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,486	
	FROM ADMINISTRATIVE TRUST FUND		219,353
433	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		738,731
434	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937
435	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,780	
	FROM ADMINISTRATIVE TRUST FUND		75,581
436	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	786,736	
	FROM ADMINISTRATIVE TRUST FUND		4,761,873
437	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,722,249	
	FROM ADMINISTRATIVE TRUST FUND		1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	21,655,135	
	FROM TRUST FUNDS		57,971,994
	TOTAL POSITIONS	380.50	
	TOTAL ALL FUNDS		79,627,129
PROGRAM: COMMUNITY PUBLIC HEALTH			
COMMUNITY HEALTH PROMOTION			
	APPROVED SALARY RATE	12,596,074	
438	SALARIES AND BENEFITS	POSITIONS	246.50
	FROM GENERAL REVENUE FUND		2,879,738
	FROM ADMINISTRATIVE TRUST FUND		570,390
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		46,054
	FROM TOBACCO SETTLEMENT TRUST FUND .		356,743

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FROM EPILEPSY SERVICES TRUST FUND		75,167
FROM FEDERAL GRANTS TRUST FUND		11,813,108
FROM GRANTS AND DONATIONS TRUST FUND		2,544
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,323,544
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		607,931

From the funds in Specific Appropriation 438, \$356,743 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,755	
	FROM FEDERAL GRANTS TRUST FUND		1,405,822
	FROM GRANTS AND DONATIONS TRUST FUND		65,110
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		152,396
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		70,270
440	EXPENSES		
	FROM GENERAL REVENUE FUND	253,093	
	FROM ADMINISTRATIVE TRUST FUND		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,622,507
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547
443	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
445	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
446	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

From the funds in Specific Appropriation 446, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

SECTION 3 - HUMAN SERVICES

447 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 10,350
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 6,000

448 SPECIAL CATEGORIES
 GRANTS AND AIDS - OUNCE OF PREVENTION
 FROM GENERAL REVENUE FUND 1,900,000

From the funds in Specific Appropriation 448, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRISIS COUNSELING
 FROM GENERAL REVENUE FUND 4,500,000

From the funds in Specific Appropriation 449, a minimum of 90 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications. The Department of Health shall award a contract to a provider that will provide payments of \$500 per month per sub-contracted direct services provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 214,803
 FROM ADMINISTRATIVE TRUST FUND 20,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 10,000
 FROM FEDERAL GRANTS TRUST FUND 4,128,548
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,740
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 13,000
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 305,500

451 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 21,198,936
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 1,645,666
 FROM FEDERAL GRANTS TRUST FUND 13,676,521
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 4,132,731
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

452 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTHY START COALITIONS
 FROM GENERAL REVENUE FUND 19,975,176
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 4,485,431

453 SPECIAL CATEGORIES
 TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
 FROM GENERAL REVENUE FUND 10,850,000

454 SPECIAL CATEGORIES
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH
 PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 7,850,000

SECTION 3 - HUMAN SERVICES

455	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
456	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
457	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND 83,571,257 FROM BIOMEDICAL RESEARCH TRUST FUND	16,428,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

From the funds appropriated in Specific Appropriation 457, \$37,771,257 from the General Revenue Fund shall not be included in the calculation for the distribution of funds pursuant to section 381.915, Florida Statutes. These funds shall be distributed to cancer centers participating in the Florida Consortium of National Cancer Institute (NCI) Centers Program in the same proportion as is allocated to each cancer center in accordance with section 381.915, Florida Statutes, and are in addition to any funds distributed pursuant to that section.

458	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000
459	SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND	3,000,000
460	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000

Funds in Specific Appropriation 460 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

461	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND	308,875,678
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	77,332
463	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND	250,929,257
464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	44,210 1,526

SECTION 3 - HUMAN SERVICES

465 SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
 AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND . 76,660,907

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State and Community Interventions.....	14,194,346	
State and Community Interventions - AHEC.....	6,195,598	
Health Communications Interventions.....	25,553,635	
Cessation Interventions.....	14,341,168	
Cessation Interventions - AHEC.....	8,399,959	
Surveillance and Management.....	6,994,461	
Administration and Management.....	981,740	

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,142
 FROM ADMINISTRATIVE TRUST FUND 1,962
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 418
 FROM FEDERAL GRANTS TRUST FUND 46,441
 FROM GRANTS AND DONATIONS TRUST
 FUND 284
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 4,715
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 1,495

TOTAL: COMMUNITY HEALTH PROMOTION
 FROM GENERAL REVENUE FUND 198,480,563
 FROM TRUST FUNDS 725,923,111

 TOTAL POSITIONS 246.50
 TOTAL ALL FUNDS 924,403,674

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 31,314,990

467 SALARIES AND BENEFITS POSITIONS 693.50
 FROM GENERAL REVENUE FUND 8,567,947
 FROM ADMINISTRATIVE TRUST FUND 1,478,660
 FROM FEDERAL GRANTS TRUST FUND 14,383,800
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,709,102
 FROM PLANNING AND EVALUATION TRUST
 FUND 7,801,816
 FROM RADIATION PROTECTION TRUST
 FUND 366,035

468 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 54,195
 FROM ADMINISTRATIVE TRUST FUND 30,364
 FROM FEDERAL GRANTS TRUST FUND 2,472,733

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		1,165,296
	FROM PLANNING AND EVALUATION TRUST FUND		135,728
469	EXPENSES		
	FROM GENERAL REVENUE FUND	1,449,137	
	FROM ADMINISTRATIVE TRUST FUND		729,127
	FROM FEDERAL GRANTS TRUST FUND		10,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		2,998,645
	FROM PLANNING AND EVALUATION TRUST FUND		15,594,757
	FROM RADIATION PROTECTION TRUST FUND		60,615
470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		97,831,173
	Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.		
	Funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
471	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND		11,322,322
472	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
473	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM GRANTS AND DONATIONS TRUST FUND		48,000
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
474	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		166,080
475	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND		245,165
	FROM FEDERAL GRANTS TRUST FUND		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND		19,689,309
	FROM PLANNING AND EVALUATION TRUST FUND		3,885,489
	FROM RADIATION PROTECTION TRUST FUND		1,500
476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	944,926	

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	FROM FEDERAL GRANTS TRUST FUND		9,362,591
477	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885
478	SPECIAL CATEGORIES OFFICE OF MEDICAL MARIJUANA USE INFORMATION TECHNOLOGY SYSTEMS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,442,239
479	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH		
	FROM GRANTS AND DONATIONS TRUST FUND		9,311,760
480	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	240,502	
	FROM GRANTS AND DONATIONS TRUST FUND		7,668
482	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		49,573
	FROM GRANTS AND DONATIONS TRUST FUND		11,500
	FROM PLANNING AND EVALUATION TRUST FUND		45,320
483	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	64,198	
	FROM ADMINISTRATIVE TRUST FUND		4,233
	FROM FEDERAL GRANTS TRUST FUND		67,248
	FROM GRANTS AND DONATIONS TRUST FUND		59,119
	FROM PLANNING AND EVALUATION TRUST FUND		27,998
	FROM RADIATION PROTECTION TRUST FUND		1,047
484	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	60,881,396	
	FROM TRUST FUNDS		245,008,404
	TOTAL POSITIONS	693.50	
	TOTAL ALL FUNDS		305,889,800
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	395,388,644	
485	SALARIES AND BENEFITS POSITIONS	8,872.51	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		576,493,256
486	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		58,247,880

SECTION 3 - HUMAN SERVICES

487 EXPENSES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 126,163,312

From the funds in Specific Appropriations 487 and 509, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

488 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND 146,885,221

489 AID TO LOCAL GOVERNMENTS
 COMMUNITY HEALTH INITIATIVES
 FROM GENERAL REVENUE FUND 1,951,797
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 500,000

490 OPERATING CAPITAL OUTLAY
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 10,235,802

491 LUMP SUM
 COUNTY HEALTH DEPARTMENTS
 POSITIONS 50.00

492 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 2,374,843

493 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 90,252,267

494 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 27,500

495 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 6,694,635

496 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 3,809,117

497 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 2,336,086

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
 FROM GENERAL REVENUE FUND 148,837,018
 FROM TRUST FUNDS 877,134,698
 TOTAL POSITIONS 8,922.51
 TOTAL ALL FUNDS 1,025,971,716

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,810,073

498 SALARIES AND BENEFITS POSITIONS 450.00
 FROM GENERAL REVENUE FUND 2,287,769

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND		1,688,906
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,711,530
	FROM FEDERAL GRANTS TRUST FUND		8,026,020
	FROM GRANTS AND DONATIONS TRUST FUND		787,822
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,800,685
	FROM PLANNING AND EVALUATION TRUST FUND		6,788,251
	FROM RADIATION PROTECTION TRUST FUND		6,828,363
499	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,062	
	FROM ADMINISTRATIVE TRUST FUND		191,560
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		630,593
	FROM FEDERAL GRANTS TRUST FUND		657,137
	FROM GRANTS AND DONATIONS TRUST FUND		66,789
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		122,935
	FROM PLANNING AND EVALUATION TRUST FUND		744,810
	FROM RADIATION PROTECTION TRUST FUND		45,632
500	EXPENSES		
	FROM GENERAL REVENUE FUND	256,763	
	FROM ADMINISTRATIVE TRUST FUND		238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		573,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
501	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,111,402
502	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
503	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
504	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
505	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856

SECTION 3 - HUMAN SERVICES

506	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	61,692	240,623 765,458 1,587,060 100,781 242,075 1,570,669 148,500
508	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	245,536	1,321,507
509	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20,977,280	119,154,984 43,293,173
<p>The funds in Specific Appropriation 509 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> <p>From the funds in Specific Appropriation 509, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.</p>			
510	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
511	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000	1,166,915
512	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,000,000	1,676,352
513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND	131,699	54,239

SECTION 3 - HUMAN SERVICES

514	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
515	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
516	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
517	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		5,278
518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,063	
	FROM ADMINISTRATIVE TRUST FUND		5,086
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		13,623
	FROM FEDERAL GRANTS TRUST FUND		30,689
	FROM GRANTS AND DONATIONS TRUST FUND		3,793
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		11,798
	FROM PLANNING AND EVALUATION TRUST FUND		25,990
	FROM RADIATION PROTECTION TRUST FUND		23,705
519	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND	26,089,721	
	FROM TRUST FUNDS		257,620,812
	TOTAL POSITIONS	450.00	
	TOTAL ALL FUNDS		283,710,533

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	20,361,329	
520	SALARIES AND BENEFITS	POSITIONS	335.50
	FROM GENERAL REVENUE FUND		9,861,152
	FROM DONATIONS TRUST FUND		11,693,467
	FROM FEDERAL GRANTS TRUST FUND		2,759,206
521	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	188,882	
	FROM DONATIONS TRUST FUND		184,296
	FROM FEDERAL GRANTS TRUST FUND		367,425
522	EXPENSES FROM GENERAL REVENUE FUND	4,115,097	

SECTION 3 - HUMAN SERVICES

	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,808,301
523	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,700
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	11,139,107	
	FROM DONATIONS TRUST FUND		184,712,679
	FROM FEDERAL GRANTS TRUST FUND		649,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, up to \$2,500,000 General Revenue Funds may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

525	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	19,537,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		6,530,809
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710
527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
528	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	6,316,498	
529	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	289,965	
530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND		30,017,140

From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

531	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		75,871
532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,952	
	FROM DONATIONS TRUST FUND		69,634
	FROM FEDERAL GRANTS TRUST FUND		30,227
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	99,284,302	
	FROM TRUST FUNDS		260,765,871
	TOTAL POSITIONS	335.50	
	TOTAL ALL FUNDS		360,050,173
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	25,262,620	
533	SALARIES AND BENEFITS POSITIONS	612.50	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		39,734,809
534	OTHER PERSONAL SERVICES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,634,783
535	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		6,385,220
536	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
537	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		198,430
538	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
539	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		464,851
540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		863,761
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		18,555,704
541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		122,000
542	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		353,372
543	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364

SECTION 3 - HUMAN SERVICES

544	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND			158,398
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS			73,128,167
	TOTAL POSITIONS	612.50		
	TOTAL ALL FUNDS			73,128,167
PROGRAM: DISABILITY DETERMINATIONS				
DISABILITY BENEFITS DETERMINATION				
	APPROVED SALARY RATE	47,594,789		
545	SALARIES AND BENEFITS POSITIONS	1,040.00		
	FROM GENERAL REVENUE FUND		697,467	
	FROM FEDERAL GRANTS TRUST FUND			775,481
	FROM U.S. TRUST FUND			72,816,052
546	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	850,348		
	FROM FEDERAL GRANTS TRUST FUND			872,461
	FROM U.S. TRUST FUND			28,400,307
547	EXPENSES			
	FROM GENERAL REVENUE FUND	139,839		
	FROM FEDERAL GRANTS TRUST FUND			198,434
	FROM U.S. TRUST FUND			21,622,860
548	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	4,000		
	FROM FEDERAL GRANTS TRUST FUND			4,000
	FROM U.S. TRUST FUND			712,620
549	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	135,331		
	FROM FEDERAL GRANTS TRUST FUND			79,818
	FROM U.S. TRUST FUND			36,770,837
550	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,691		
	FROM FEDERAL GRANTS TRUST FUND			1,691
	FROM U.S. TRUST FUND			227,101
551	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			1,000
	FROM U.S. TRUST FUND			2,334
552	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,367		
	FROM FEDERAL GRANTS TRUST FUND			2,403
	FROM U.S. TRUST FUND			315,456
TOTAL:	DISABILITY BENEFITS DETERMINATION FROM GENERAL REVENUE FUND	1,831,043		
	FROM TRUST FUNDS			162,802,855
	TOTAL POSITIONS	1,040.00		
	TOTAL ALL FUNDS			164,633,898

SECTION 3 - HUMAN SERVICES

TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	557,059,178	
FROM TRUST FUNDS		2,660,355,912
TOTAL POSITIONS	12,681.01	
TOTAL ALL FUNDS		3,217,415,090
TOTAL APPROVED SALARY RATE	574,673,368	

VETERANS' AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO VETERANS' PROGRAM
VETERANS' HOMES

APPROVED SALARY RATE	52,731,786	
553 SALARIES AND BENEFITS POSITIONS	1,360.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		81,918,076
554 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,880,992	
555 EXPENSES		
FROM GENERAL REVENUE FUND	23,149,233	
FROM GRANTS AND DONATIONS TRUST		
FUND		26,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		33,374
556 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	368,445	
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		520,994
557 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		4,331,974
558 FIXED CAPITAL OUTLAY		
MAINTENANCE AND REPAIR OF STATE-OWNED		
RESIDENTIAL FACILITIES FOR VETERANS		
FROM GENERAL REVENUE FUND	2,000,000	
559 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	3,957	
560 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	30,600,565	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,647,659
561 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND		99,000
562 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,636,021
563 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		424,289

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	61,003,192	
FROM TRUST FUNDS		94,662,387
TOTAL POSITIONS	1,360.00	
TOTAL ALL FUNDS		155,665,579

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,119,038	
564 SALARIES AND BENEFITS POSITIONS	33.50	
FROM GENERAL REVENUE FUND	2,960,000	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		214,532
565 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	22,903	
566 EXPENSES		
FROM GENERAL REVENUE FUND	1,208,657	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		547,965
567 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	120,512	
568 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,311,685	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		519,862
569 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	16,942	
570 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	9,106	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		593
571 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND	29,888	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,679,693	
FROM TRUST FUNDS		1,282,952
TOTAL POSITIONS	33.50	
TOTAL ALL FUNDS		6,962,645

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	5,872,459	
572 SALARIES AND BENEFITS POSITIONS	120.00	
FROM GENERAL REVENUE FUND	7,002,856	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,155,575
573 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,612	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		10,881
574 EXPENSES		
FROM GENERAL REVENUE FUND	389,617	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		261,770

SECTION 3 - HUMAN SERVICES

575	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,500	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,000
576	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,069	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,000
577	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,196	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,985
578	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,361	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,593
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	7,495,211	
	FROM TRUST FUNDS		1,442,804
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		8,938,015
VETERANS EMPLOYMENT AND TRAINING SERVICES			
579	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND	400,000	
580	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND		
	TRAINING SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
From the funds in Specific Appropriation 580, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.			
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND	2,400,000	
	TOTAL ALL FUNDS		2,400,000
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	76,578,096	
	FROM TRUST FUNDS		97,388,143
	TOTAL POSITIONS	1,513.50	
	TOTAL ALL FUNDS		173,966,239
	TOTAL APPROVED SALARY RATE	60,723,283	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND	13,091,737,055	
	FROM TRUST FUNDS		32,748,853,133
	TOTAL POSITIONS	31,078.26	
	TOTAL ALL FUNDS		45,840,590,188

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

Funds in Specific Appropriations 581 through 731 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2022, and for which it is determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 603, 667, and 685, \$15,861,912 in recurring General Revenue is provided to implement a retention pay plan for correctional officers, correctional probation officers, and inspectors, effective July 1, 2022. The plan provides a \$1,000 pay increase at two years of continuous service in one or a combination of the classification codes described below, a \$1,500 pay increase at five years of continuous service in one or a combination of the classification codes described below, and a \$2,500 pay increase at eight years of continuous service in one or a combination of the classification codes described below.

For purposes of retention pay plan implementation, the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017). For purposes of retention pay plan implementation, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046). For purposes of retention pay plan implementation, the term "inspector" means an employee of the Department of Corrections in the following classification codes: Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).

Funds in Specific Appropriations 603, 605, 613, and 616, are provided to continue to convert correctional officers from a twelve hour shift to an eight and a half hour shift.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	25,463,594	
581	SALARIES AND BENEFITS	POSITIONS	498.00
	FROM GENERAL REVENUE FUND		27,308,924
	FROM ADMINISTRATIVE TRUST FUND		1,620,093
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		82,103
582	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	35,110	
	FROM ADMINISTRATIVE TRUST FUND		276,740
583	EXPENSES		
	FROM GENERAL REVENUE FUND	1,423,829	
	FROM ADMINISTRATIVE TRUST FUND		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
584	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

585	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		20,000
586	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	3,957	
587	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,565,016	
588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	565,307	
589	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
590	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,535	
591	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,623,260	
	FROM ADMINISTRATIVE TRUST FUND		46,312
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		95,511
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	38,334,165	
	FROM TRUST FUNDS		4,509,513
	TOTAL POSITIONS	498.00	
	TOTAL ALL FUNDS		42,843,678

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 594, 595, 596, and 602, \$5,659,476 is provided to the Department of Corrections in the General Revenue Fund for Information Technology Infrastructure Improvements. The department shall provide a project plan to the Florida Digital Service for review and approval to ensure the project plan is consistent with the enterprise cybersecurity program prior to the initiation of any procurement process or implementation of the project.

	APPROVED SALARY RATE	8,962,189	
592	SALARIES AND BENEFITS	POSITIONS	179.50
	FROM GENERAL REVENUE FUND		10,167,910
	FROM ADMINISTRATIVE TRUST FUND		431,721
593	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,895	
594	EXPENSES		
	FROM GENERAL REVENUE FUND	4,328,735	
	FROM ADMINISTRATIVE TRUST FUND		2,484,511
	FROM GRANTS AND DONATIONS TRUST		
	FUND		472,761
595	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	967,720	
596	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,107,149	
	FROM ADMINISTRATIVE TRUST FUND		121,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		176,857
597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	59,791	
598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
599	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	925	
601	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,691,003	77,244 22,524
602	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	765,311	56,500
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	44,152,038	3,843,118
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		47,995,156

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 614, 627, and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, \$90,236 for the Lake City Correctional Facility, and \$142,900 for the Sago Palm Facility.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	434,971,379	
603	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	9,912.00 618,313,217	189,638
604	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,263,204	
605	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20,585,777	216,765 372,525
606	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,278,666	47,205 250,000
607	FOOD PRODUCTS FROM GENERAL REVENUE FUND	48,982,675	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

608	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,165,849	
	FROM FEDERAL GRANTS TRUST FUND . . .		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
609	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,196,592	
610	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	18,435,600	
611	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,800,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,193,965	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,221,505
613	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,362,690	
614	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	135,528,498	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

From the funds in Specific Appropriation 614, \$13,992,287 in recurring general revenue funds is provided to increase per diem rates for the Bay Correctional Facility, the Blackwater River Correctional Facility, the Moore Haven Correctional Facility, the South Bay Correctional Facility, and the Graceville Correctional Facility.

615	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	564,610	
616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	418,946	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	885,290,289	
	FROM TRUST FUNDS		10,897,224
	TOTAL POSITIONS	9,912.00	
	TOTAL ALL FUNDS		896,187,513

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	41,386,948	
617	SALARIES AND BENEFITS	POSITIONS	823.00
	FROM GENERAL REVENUE FUND		53,160,495
618	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	337,740	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

619	EXPENSES			
	FROM GENERAL REVENUE FUND	1,823,011		
620	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,000		
621	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	3,407,900		
622	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	399,752		
623	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	154,732		
624	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	2,333,257		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		6,497	
625	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	4,495,273		
626	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	345,371		
627	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	21,535,000		
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND		597,359	
628	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	66,988		
629	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	2,658		
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY				
OPERATIONS				
	FROM GENERAL REVENUE FUND	88,067,177		
	FROM TRUST FUNDS		603,856	
	TOTAL POSITIONS	823.00		
	TOTAL ALL FUNDS		88,671,033	
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
	APPROVED SALARY RATE	15,356,131		
630	SALARIES AND BENEFITS			
	POSITIONS	301.00		
	FROM GENERAL REVENUE FUND	19,756,531		
	FROM FEDERAL GRANTS TRUST FUND		13,698	
631	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	48,865		
632	EXPENSES			
	FROM GENERAL REVENUE FUND	175,634		
	FROM FEDERAL GRANTS TRUST FUND		5,511	
633	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	20,185		
634	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	1,057,432		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

635	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	120,696	
636	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596	
637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,641,719	
638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	160,700	
639	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,716,164	195,403
640	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	42,259	
641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,457	660
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,794,238	215,272
	TOTAL POSITIONS	301.00	
	TOTAL ALL FUNDS		44,009,510

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 342,307,604

642	SALARIES AND BENEFITS POSITIONS 8,117.00 FROM GENERAL REVENUE FUND 487,466,154 FROM FEDERAL GRANTS TRUST FUND		3,140
643	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	738,475	
644	EXPENSES FROM GENERAL REVENUE FUND	10,650,558	
645	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
646	FOOD PRODUCTS FROM GENERAL REVENUE FUND	32,835,385	
647	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	672,670	
648	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,072,824	
649	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	30,015,927	
650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,986,839	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

651	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,332,013	
652	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	493,810	
653	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	199,626	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
	FROM GENERAL REVENUE FUND	586,484,281	
	FROM TRUST FUNDS		3,140
	TOTAL POSITIONS	8,117.00	
	TOTAL ALL FUNDS		586,487,421

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 47,953,138

654	SALARIES AND BENEFITS	POSITIONS	929.00	
	FROM GENERAL REVENUE FUND		30,955,627	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			27,926,874
655	EXPENSES			
	FROM GENERAL REVENUE FUND		426,281	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			514,620
656	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			37,707
657	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		466,353	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			233,548
658	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			420,151

Funds and positions in Specific Appropriation 658 from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

659	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,621,497	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		230,785
660	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	38,618	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638
661	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,636,446	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,348,038	
663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	224,680	148,620
664	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	5,754,883	
665	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	23,002	3,537
666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,040	10,856
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	65,502,465	
	FROM TRUST FUNDS		29,563,336
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		95,065,801

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	21,266,186	
667	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	470.00 36,740,493	
668	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	923,733	
669	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,550,235	127,505
670	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,220	
671	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	12,761,951	
From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).			
672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	165,080	
673	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,886	
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	27,042	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	53,418,640	
FROM TRUST FUNDS		127,505
TOTAL POSITIONS	470.00	
TOTAL ALL FUNDS		53,546,145

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	20,743,091	
675 SALARIES AND BENEFITS POSITIONS	540.00	
FROM GENERAL REVENUE FUND	33,874,455	
676 EXPENSES		
FROM GENERAL REVENUE FUND	83,397,997	
677 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	289,061	
678 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	50,960,426	

Funds in Specific Appropriation 678 are provided for payments required under the master lease purchase agreement used to secure the outstanding 2015A, 2018A, and 2021A certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility (Bay County), Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), Graceville Correctional Facility (Jackson County), Blackwater River Correctional Facility (Santa Rosa County), Gadsden Correctional Facility (Gadsden County), Lake City Correctional Facility (Columbia County), Lake Correctional Institution Mental Health Facility (Lake County) and various other Department of Corrections facility projects.

The other financed Department of Corrections facilities are:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Florida Women's Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty South Unit (Liberty County), Franklin Work Camp (Franklin County), Cross City East Unit (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Union County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Bridges of Lake City (Columbia County), Bridges of Santa Fe (Alachua County), Everglades Re-Entry Center (Miami-Dade County), Baker Re-Entry Center (Baker County), and Gadsden Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 678 reflect a decrease of \$2,090,651 as a result of the payments due on the 2021A certificates of participation issued to fund the construction of the Lake Correctional Institution Mental Health Facility (Lake County) coming in below the estimates used in the prior year's appropriation.

679 FIXED CAPITAL OUTLAY		
MAJOR REPAIRS, RENOVATIONS AND		
IMPROVEMENTS TO MAJOR INSTITUTIONS		
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		7,500,000
680 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	3,939,726	
681 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	10,388,258	
682 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	4,198,894	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

683	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	72,700	
684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,963	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND FROM TRUST FUNDS	187,133,480	7,500,000
	TOTAL POSITIONS	540.00	
	TOTAL ALL FUNDS		194,633,480

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	134,923,230	
685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,793.00 202,417,075	143,712
686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	65,245	
687	EXPENSES FROM GENERAL REVENUE FUND	11,982,468	
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,941	
689	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,060,274	
690	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	15,211,272	
691	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	340,324	
692	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,805,103	
693	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
694	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,639,891	
695	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	246,344,111	143,712
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		246,487,823

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 703 through 705, the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	8,540,674	
696	SALARIES AND BENEFITS	POSITIONS	161.50
	FROM GENERAL REVENUE FUND		11,365,070
	FROM FEDERAL GRANTS TRUST FUND		
			621,025
697	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	367,297	
	FROM FEDERAL GRANTS TRUST FUND		1,380
698	EXPENSES		
	FROM GENERAL REVENUE FUND	1,384,094	
	FROM FEDERAL GRANTS TRUST FUND		55,060
699	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	
700	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,367,212	
701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	951,235	
702	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	421,000,000	
703	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	38,480,847	
704	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	
705	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND	84,923,167	
706	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,100	
707	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	260,974	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	568,433,872	
	FROM TRUST FUNDS		677,465
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		569,111,337

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,454,778	
708	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		1,808,124
	FROM FEDERAL GRANTS TRUST FUND		
			137,271

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

709	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,731
710	EXPENSES		
	FROM GENERAL REVENUE FUND	68,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
711	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
712	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,200,000
713	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,900	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	16,743,354	
	FROM TRUST FUNDS		2,433,002
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		19,176,356

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	19,101,390	
714	SALARIES AND BENEFITS		
	POSITIONS	370.00	
	FROM GENERAL REVENUE FUND	21,470,464	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,572,296
715	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,299,721	
	FROM FEDERAL GRANTS TRUST FUND . . .		370,761
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		3,493,831
716	EXPENSES		
	FROM GENERAL REVENUE FUND	2,914,186	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		7,595,294
717	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		3,916,262
718	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		2,358,304
719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,585,096	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		5,165,565
720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,585	
721	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

722	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,776	
	FROM FEDERAL GRANTS TRUST FUND		877
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	35,537,716	
	FROM TRUST FUNDS		27,873,190
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		63,410,906

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,463,624	
723	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	3,834,965	
	FROM FEDERAL GRANTS TRUST FUND		227,392
724	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,345,586	
725	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
726	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,067,781	
727	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
728	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,155	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	9,643,801	
	FROM TRUST FUNDS		227,392
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		9,871,193

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

729	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
730	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,493,762	
731	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		400,000
TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	25,544,623	
	FROM TRUST FUNDS		400,000
	TOTAL ALL FUNDS		25,944,623

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,894,424,250	
FROM TRUST FUNDS		89,017,725
TOTAL POSITIONS	25,220.00	
TOTAL ALL FUNDS		2,983,441,975
TOTAL APPROVED SALARY RATE	1,125,893,956	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	6,414,991	
732 SALARIES AND BENEFITS	POSITIONS	132.00
FROM GENERAL REVENUE FUND		8,998,764
FROM FEDERAL GRANTS TRUST FUND		64,187
733 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,293,363	
FROM FEDERAL GRANTS TRUST FUND		47,110
734 EXPENSES		
FROM GENERAL REVENUE FUND	853,102	
FROM FEDERAL GRANTS TRUST FUND		12,863
735 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,771	
736 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	393,606	
737 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	84,799	
738 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	25,000	
739 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	48,145	
740 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	596,714	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	12,310,264	
FROM TRUST FUNDS		124,160
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		12,434,424
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	12,310,264	
FROM TRUST FUNDS		124,160
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		12,434,424
TOTAL APPROVED SALARY RATE	6,414,991	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

 APPROVED SALARY RATE 4,819,089

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM GENERAL REVENUE FUND	. . . . .	6,917,109	
742	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	47,457	
743	LUMP SUM			
	RESERVE - STATE ATTORNEYS WITH REASSIGNED			
	DEATH PENALTY CASES			
		POSITIONS	10.50	
	FROM GENERAL REVENUE FUND	. . . . .	599,860	
<p>Funds and positions in Specific Appropriation 743 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of Chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2022-2023 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.</p>				
744	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND	. . . . .	342,160	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		300,000
745	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT			
	LITIGATION COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	2,250,000	
746	SPECIAL CATEGORIES			
	REIMBURSEMENT OF EXPENDITURES RELATED TO			
	CIRCUIT AND COUNTY JURIES REQUIRED BY			
	STATUTE			
	FROM GENERAL REVENUE FUND	. . . . .	11,700,000	
747	SPECIAL CATEGORIES			
	LEGAL REPRESENTATION FOR DEPENDENT			
	CHILDREN WITH SPECIAL NEEDS			
	FROM GENERAL REVENUE FUND	. . . . .	2,115,500	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		1,201,500
748	SPECIAL CATEGORIES			
	PAYMENTS FOR QUALIFIED TRANSPORTATION			
	BENEFITS PROGRAM			
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		703,136
749	SPECIAL CATEGORIES			
	PUBLIC DEFENDER DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	20,263,034	
750	SPECIAL CATEGORIES			
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE			
	FROM GENERAL REVENUE FUND	. . . . .	14,366,133	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		4,671,528
751	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	765,150	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		15,900
752	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	24,447	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

753	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310	
754	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589	
755	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	35,009,413	
756	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	10,266,646	
757	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND	250,000	
758	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,529	3,000
759	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
760	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,904	
762	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	4,192	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	117,984,033	6,895,064
	TOTAL POSITIONS	102.50	
	TOTAL ALL FUNDS		124,879,097

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 763 through 774 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

	APPROVED SALARY RATE	36,530,010	
763	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	815.00 49,119,064	1,883,052
764	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,696,979	478,371
765	EXPENSES FROM GENERAL REVENUE FUND	2,098,064	

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		183,295
766	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,502	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
767	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	1,045,656	
768	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,422,888	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
769	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	460,668	
770	SPECIAL CATEGORIES		
	GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND	225,000	
771	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
772	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	157,653	
773	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
774	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	57,831,203	
	FROM TRUST FUNDS		2,664,718
	TOTAL POSITIONS	815.00	
	TOTAL ALL FUNDS		60,495,921

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,869,695	
775	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		14,972,448
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,696,035
	FROM GRANTS AND DONATIONS TRUST FUND		1,848,397
776	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,357	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		186,735
777	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,215

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

778	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		116,716
779	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404	
780	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	43,452	4,889 1,405
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,575,217	
	FROM TRUST FUNDS		4,885,392
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		20,460,609
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,824,999	
782	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	114.00 8,751,460	709,039 600 810,517
783	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	26,083	46,417
784	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	148,658	451,129 66,600
785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		43,293
786	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	13,000	4,675
787	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

788	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	21,979		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,669
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,961,180		
	FROM TRUST FUNDS			2,138,939
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			11,100,119

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,007,650		
789	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND		5,079,139	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			662,908
	FROM GRANTS AND DONATIONS TRUST FUND			268,728
790	OTHER PERSONAL SERVICES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			6,493
	FROM GRANTS AND DONATIONS TRUST FUND			5,164
791	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	124,842		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			27,204
	FROM GRANTS AND DONATIONS TRUST FUND			76,701
792	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			24,315
793	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,034		
794	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	35,000		
795	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	13,465		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,206
	FROM GRANTS AND DONATIONS TRUST FUND			468
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,260,480		
	FROM TRUST FUNDS			1,073,187
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			6,333,667

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	20,140,960		
796	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND		24,477,978	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,059,455
	FROM GRANTS AND DONATIONS TRUST FUND		2,367,550
797	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	142,861	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		56,045
	FROM GRANTS AND DONATIONS TRUST FUND		33,819
798	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
799	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		310,800
	FROM GRANTS AND DONATIONS TRUST FUND		61,845
800	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		232,387
801	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
802	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
803	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	68,212	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,542
	FROM GRANTS AND DONATIONS TRUST FUND		3,975
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,985,867	
	FROM TRUST FUNDS		6,910,697
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		31,896,564
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,162,742	
804	SALARIES AND BENEFITS POSITIONS	246.00	
	FROM GENERAL REVENUE FUND	17,817,753	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,433,283
	FROM GRANTS AND DONATIONS TRUST FUND		1,840,171
805	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,939	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		160,019
	FROM GRANTS AND DONATIONS TRUST FUND		166,363

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

806	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	447,613	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,000
807	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		75,040
808	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,740	
809	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,500	
810	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,243	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,051
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,044
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,440,788	
	FROM TRUST FUNDS		4,752,221
	TOTAL POSITIONS	246.00	
	TOTAL ALL FUNDS		23,193,009
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	26,052,332	
811	SALARIES AND BENEFITS	POSITIONS	463.00
	FROM GENERAL REVENUE FUND		30,165,272
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,689,187
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,273,931
812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,917	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		14,253
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,397
813	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	506,067	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		482,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		454,866
814	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		137,075
815	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,724	
816	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		88,591
	FROM GRANTS AND DONATIONS TRUST FUND		10,955
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	30,765,500	
	FROM TRUST FUNDS		9,186,708
	TOTAL POSITIONS	463.00	
	TOTAL ALL FUNDS		39,952,208
	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	13,220,005	
818	SALARIES AND BENEFITS POSITIONS	238.00	
	FROM GENERAL REVENUE FUND	16,571,604	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,360,155
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		795,741
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,404	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,291
	FROM GRANTS AND DONATIONS TRUST FUND		10,169
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	353,296	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		55,969
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	47,993	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,860
	FROM GRANTS AND DONATIONS TRUST FUND		622

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 17,068,642
 FROM TRUST FUNDS 3,472,100
 TOTAL POSITIONS 238.00
 TOTAL ALL FUNDS 20,540,742

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,233,262

825 SALARIES AND BENEFITS POSITIONS 135.00
 FROM GENERAL REVENUE FUND 9,422,841
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,033,254
 FROM GRANTS AND DONATIONS TRUST FUND 638,630

826 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 37,252
 FROM STATE ATTORNEYS REVENUE TRUST FUND 59,792
 FROM GRANTS AND DONATIONS TRUST FUND 34,980

827 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 154,761
 FROM STATE ATTORNEYS REVENUE TRUST FUND 24,396
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 27,026
 FROM GRANTS AND DONATIONS TRUST FUND 25,040

828 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST FUND 34,544

829 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,506

830 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,306

831 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST FUND 28,205
 FROM GRANTS AND DONATIONS TRUST FUND 1,002

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,630,666
 FROM TRUST FUNDS 1,906,869
 TOTAL POSITIONS 135.00
 TOTAL ALL FUNDS 11,537,535

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,582,320

832 SALARIES AND BENEFITS POSITIONS 385.50
 FROM GENERAL REVENUE FUND 27,775,398
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,690,621
 FROM GRANTS AND DONATIONS TRUST FUND 1,409,782

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

833	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	146,131	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		297,508
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		246,631
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,020
834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,966
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		111,693
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
838	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		77,640
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,238
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	28,640,686	
	FROM TRUST FUNDS		4,331,362
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		32,972,048
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,572,669	
839	SALARIES AND BENEFITS	234.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	14,078,429	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,760,212
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,282,884
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,327	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		115,044
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,769
841	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		218,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND		213,460

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

842	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		52,167
843	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
844	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	10,356
845	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	38,497	6,791 5,294
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,396,480	
	FROM TRUST FUNDS		7,698,856
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		22,095,336
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	62,072,049	
846	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,273.00 56,258,399	3,312,217 23,594,535 60,325 4,626,274
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	218,115	107,072 767,432 86,836
848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	699,135	385,078 4,092,578 200,020 203,700 598,087
849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND		351,359 161,580
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

851	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	181,803	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		23,470
	FROM CHILD SUPPORT TRUST FUND		74,417
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	57,375,452	
	FROM TRUST FUNDS		38,644,980
	TOTAL POSITIONS	1,273.00	
	TOTAL ALL FUNDS		96,020,432
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,279,545	
852	SALARIES AND BENEFITS POSITIONS	192.00	
	FROM GENERAL REVENUE FUND	13,381,506	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,289,835
	FROM GRANTS AND DONATIONS TRUST FUND		1,152,701
853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,882
854	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		85,084
855	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,463
856	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,361	
857	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,267	
858	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,317	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,470
	FROM GRANTS AND DONATIONS TRUST FUND		1,214
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,773,768	
	FROM TRUST FUNDS		2,915,434
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		16,689,202

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,424,628	
859	SALARIES AND BENEFITS	POSITIONS	332.00
	FROM GENERAL REVENUE FUND		24,439,688
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,274,336
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,428,808
860	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,315	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,235
861	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	413,790	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		273,510
862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		131,495
863	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
864	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,980	
865	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		72,218
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,010
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	24,925,800	
	FROM TRUST FUNDS		5,201,612
	TOTAL POSITIONS	332.00	
	TOTAL ALL FUNDS		30,127,412

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,771,845	
866	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM GENERAL REVENUE FUND		8,781,014
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		941,198
	FROM GRANTS AND DONATIONS TRUST		
	FUND		567,750
867	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,087	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		233,004
868	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		12,518

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		14,000
869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		38,893
870	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	7,697	6,292
871	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,295	15,048
872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	424	24,788 1,179
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,042,929	
	FROM TRUST FUNDS		1,854,670
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		10,897,599
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,780,863	
873	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	333.00 23,458,654	2,530,792 1,468,725
874	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	75,778	245,598 46,736
875	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	401,694	223,129 126,608 26,000
876	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		173,058
877	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	10,569	1,000

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
878	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	65,408	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,574
	FROM GRANTS AND DONATIONS TRUST FUND		3,040
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,022,103	
	FROM TRUST FUNDS		4,915,760
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		28,937,863
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,592,420	
880	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	4,437,589	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		495,766
	FROM GRANTS AND DONATIONS TRUST FUND		245,552
881	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,784	
	FROM GRANTS AND DONATIONS TRUST FUND		77,499
882	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
883	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		14,574
884	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
885	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
886	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		13,417

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,599,078
 FROM TRUST FUNDS 1,011,831

 TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 5,610,909

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 27,981,019

887 SALARIES AND BENEFITS POSITIONS 514.50
 FROM GENERAL REVENUE FUND 36,708,794
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,901,790
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 229,843
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,018,543

888 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 122,513
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 305,615
 FROM GRANTS AND DONATIONS TRUST
 FUND 75,940

889 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 609,971
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 566,244
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 523,963
 FROM GRANTS AND DONATIONS TRUST
 FUND 54,236

890 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 112,583
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 36,581

891 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 23,491
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,510

892 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 121,483
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,000

893 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 102,118
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,877
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,380

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 37,800,953
 FROM TRUST FUNDS 6,728,522

 TOTAL POSITIONS 514.50
 TOTAL ALL FUNDS 44,529,475

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,061,372	
894	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND	20,277,670	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,147,212
	FROM GRANTS AND DONATIONS TRUST FUND		1,209,583
895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,577	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,367
	FROM GRANTS AND DONATIONS TRUST FUND		12,749
896	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
897	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		57,201
898	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514
899	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
900	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	56,063	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,626
	FROM GRANTS AND DONATIONS TRUST FUND		951
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,784,765	
	FROM TRUST FUNDS		3,559,586
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		24,344,351

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,565,222	
901	SALARIES AND BENEFITS POSITIONS	168.00	
	FROM GENERAL REVENUE FUND	11,071,886	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,502,410
	FROM GRANTS AND DONATIONS TRUST FUND		1,387,565
902	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	246,161	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588
903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		74,683
904	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,400	
905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	
906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	30,574	4,754 1,002
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,358,819	
	FROM TRUST FUNDS		2,990,002
	TOTAL POSITIONS	168.00	
	TOTAL ALL FUNDS		14,348,821
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,807,946	
907	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	310.00 21,464,166	1,557,968 3,032,571
908	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	47,705	88,267 11,178
909	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	505,703	144,087 42,944
910	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		85,511
911	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,524	
912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	59,071	3,747

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		6,154
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	22,099,169	
FROM TRUST FUNDS		4,972,427
TOTAL POSITIONS	310.00	
TOTAL ALL FUNDS		27,071,596

PUBLIC DEFENDERS

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and the Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,852,304	
913 SALARIES AND BENEFITS POSITIONS	126.00	
FROM GENERAL REVENUE FUND	8,979,895	
FROM GRANTS AND DONATIONS TRUST FUND		185,778
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,353,788
914 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	23,842	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		59,715
915 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	191,206	
FROM GRANTS AND DONATIONS TRUST FUND		500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,025
916 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,101
917 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	4,770	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770
918 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	23,424	
FROM GRANTS AND DONATIONS TRUST FUND		443
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,302
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	9,223,137	
FROM TRUST FUNDS		1,759,422
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		10,982,559

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,698,724		
919	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		6,440,384	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			199,565
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			348,241
920	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,042	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			154,934
921	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		72,073	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
922	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			31,473
923	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,067	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,000
924	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,776	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			300
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			516
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,560,342	
	FROM TRUST FUNDS			781,706
	TOTAL POSITIONS		86.00	
	TOTAL ALL FUNDS			7,342,048

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,239,503		
925	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		2,993,530	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			262,731
926	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		255	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			102,868
927	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		73,392	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			66,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,638
929	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,560	13,000
930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,816
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,079,737	
	FROM TRUST FUNDS			458,084
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			3,537,821
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,177,758		
931	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	156.00	12,206,446	295,695 940,422
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,501	152,850
933	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,334	20,549 100,000
934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			76,199
935	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305	2,305
936	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,385	657 1,685

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,462,971
 FROM TRUST FUNDS 1,590,362
 TOTAL POSITIONS 156.00
 TOTAL ALL FUNDS 14,053,333

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,015,714

937 SALARIES AND BENEFITS POSITIONS 127.50
 FROM GENERAL REVENUE FUND 8,554,004
 FROM GRANTS AND DONATIONS TRUST
 FUND 970,359
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,231,632

938 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,853
 FROM GRANTS AND DONATIONS TRUST
 FUND 37,650
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 341,566

939 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 28,352
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 216,964

940 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 53,468

941 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,500

942 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 21,835
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,089
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,646

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,617,044
 FROM TRUST FUNDS 2,860,874
 TOTAL POSITIONS 127.50
 TOTAL ALL FUNDS 11,477,918

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,375,741

943 SALARIES AND BENEFITS POSITIONS 238.50
 FROM GENERAL REVENUE FUND 16,762,744
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,071,610
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,056,051

944 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 80,418
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 267,832

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

945	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	333,965		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		63,146	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		65,000	
946	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		79,222	
947	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		52,000	
948	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	46,386		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,264	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		2,306	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	17,223,513		
	FROM TRUST FUNDS		2,658,431	
	TOTAL POSITIONS	238.50		
	TOTAL ALL FUNDS		19,881,944	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,561,122		
949	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND		9,270,777	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		105,258	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		594,325	
950	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		28,532	
951	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	76,731		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		135,000	
952	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		41,038	
953	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	14,589		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		14,589	
954	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,540		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		259	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,496	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	9,385,667		
FROM TRUST FUNDS			920,497
TOTAL POSITIONS	117.00		
TOTAL ALL FUNDS			10,306,164

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		4,344,392	
955 SALARIES AND BENEFITS POSITIONS	75.00		
FROM GENERAL REVENUE FUND		6,046,554	
FROM GRANTS AND DONATIONS TRUST FUND			16,044
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			553,956
956 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	13,001		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,380
957 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	102,968		
FROM GRANTS AND DONATIONS TRUST FUND			5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			65,000
958 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			35,103
959 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,751
960 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	15,040		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,168
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	6,177,563		
FROM TRUST FUNDS			701,402
TOTAL POSITIONS	75.00		
TOTAL ALL FUNDS			6,878,965

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		12,701,596	
961 SALARIES AND BENEFITS POSITIONS	220.00		
FROM GENERAL REVENUE FUND		15,325,293	
FROM GRANTS AND DONATIONS TRUST FUND			681,030
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,601,714
962 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	26,443		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			101,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

963	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
964	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	471,816	350,000
965	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,660
966	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,000	5,000
967	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	41,523	1,307 4,754
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,052,140	
	FROM TRUST FUNDS		2,793,365
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		18,845,505
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,418,432	
968	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	116.00 8,846,266	441,682
969	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,497	101,900
970	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,237	335,000
971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,155
972	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	424	24,670

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TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,877,424
 FROM TRUST FUNDS 937,539
 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 9,814,963

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,372,737

974 SALARIES AND BENEFITS POSITIONS 390.00
 FROM GENERAL REVENUE FUND 30,161,913
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,651,789
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,391,145

975 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,456
 FROM GRANTS AND DONATIONS TRUST
 FUND 71,330
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 117,185

976 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 325,000

977 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 97,912

978 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,333
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,333

979 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 79,289
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,565
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,062

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 30,451,991
 FROM TRUST FUNDS 3,670,321
 TOTAL POSITIONS 390.00
 TOTAL ALL FUNDS 34,122,312

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,672,789

980 SALARIES AND BENEFITS POSITIONS 95.50
 FROM GENERAL REVENUE FUND 6,867,357
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,158,158
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 702,158

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	64,995	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		48,872
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,095
982	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,000
983	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,931
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,104
984	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,752	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		702
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,203
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	7,172,709	
	FROM TRUST FUNDS		2,233,295
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		9,406,004
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	13,472,733	
985	SALARIES AND BENEFITS	POSITIONS	217.00
	FROM GENERAL REVENUE FUND		15,864,896
	FROM GRANTS AND DONATIONS TRUST		
	FUND		892,115
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,726,511
986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	125,382	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,665
987	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		411,976
988	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		39,645
989	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,835

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

990	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			46,202
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	16,374,989		
	FROM TRUST FUNDS			3,274,237
	TOTAL POSITIONS	217.00		
	TOTAL ALL FUNDS			19,649,226
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,085,401		
991	SALARIES AND BENEFITS POSITIONS	67.00		
	FROM GENERAL REVENUE FUND	5,356,589		
	FROM GRANTS AND DONATIONS TRUST FUND			69,716
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			640,081
992	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	89,837		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			201,253
993	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	86,782		
	FROM GRANTS AND DONATIONS TRUST FUND			15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			172,000
994	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			18,476
995	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,855
996	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,827		
	FROM GRANTS AND DONATIONS TRUST FUND			166
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,493
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,546,035		
	FROM TRUST FUNDS			1,121,040
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			6,667,075
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,059,275		
997	SALARIES AND BENEFITS POSITIONS	189.00		
	FROM GENERAL REVENUE FUND	14,096,782		

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		253,433
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,915,883
998	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,570
999	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174
1000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,295
1001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
1002	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		414
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,187
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,215,885	
	FROM TRUST FUNDS		2,731,331
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		16,947,216
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,406,959	
1003	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	39.00	3,239,215
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,010
1004	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,100	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,380
1005	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,856
1007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520

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1008 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 8,438

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,332,331
 FROM TRUST FUNDS 205,204

 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 3,537,535

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 14,350,815

1009 SALARIES AND BENEFITS POSITIONS 223.00
 FROM GENERAL REVENUE FUND 17,895,967
 FROM GRANTS AND DONATIONS TRUST
 FUND 949,350
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,399,306

1010 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 227,817
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,950
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 101,900

1011 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 134,365
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

1012 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 94,475

1013 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,812
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,812

1014 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 46,944
 FROM GRANTS AND DONATIONS TRUST
 FUND 572
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 689

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 18,308,905
 FROM TRUST FUNDS 2,701,054

 TOTAL POSITIONS 223.00
 TOTAL ALL FUNDS 21,009,959

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 7,748,794

1015 SALARIES AND BENEFITS POSITIONS 113.00
 FROM GENERAL REVENUE FUND 8,805,703

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		291,182
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,624,647
1016	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,035	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,950
1017	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,537	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296
1018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,655
1019	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1020	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,375	
	FROM GRANTS AND DONATIONS TRUST FUND		828
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,231
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,975,650	
	FROM TRUST FUNDS		2,175,025
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		11,150,675
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,080,134	
1021	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	5,964,718	
	FROM GRANTS AND DONATIONS TRUST FUND		399,725
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,082,570
1022	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,608	
	FROM GRANTS AND DONATIONS TRUST FUND		7,133
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		61,140
1023	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,800
1024	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		45,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1025	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,640
1026	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	14,712		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			840
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,821
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	6,030,240		
	FROM TRUST FUNDS			1,976,269
	TOTAL POSITIONS	86.00		
	TOTAL ALL FUNDS			8,006,509
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	7,985,430		
1027	SALARIES AND BENEFITS	POSITIONS	141.00	
	FROM GENERAL REVENUE FUND		9,764,879	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,814,316
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,307,582
1028	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,384		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			20,380
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			132,470
1029	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	183,882		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			168,092
1030	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			29,286
1031	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	12,730		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			12,730
1032	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	24,761		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,263
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,246

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,001,636
 FROM TRUST FUNDS 3,490,365
 TOTAL POSITIONS 141.00
 TOTAL ALL FUNDS 13,492,001

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,434,588
 1033 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 3,263,189
 1034 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,515
 1035 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 68,971
 1036 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,535
 1037 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,569
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,363,779
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,363,779

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,295,509
 1038 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 3,261,569
 1039 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,711
 1040 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 56,907
 1041 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840
 1042 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,138
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,350,165
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 3,350,165

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,096,462		
1043	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .		4,303,911
1044	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		741,822
1045	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		144,849
1046	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .		2,568
1047	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		10,815
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		5,203,965
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		5,203,965

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,420,215		
1048	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,895,902
1049	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		509
1050	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		7,161
1051	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		4,325
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		1,907,897
	TOTAL POSITIONS	. . . . .	18.00	
	TOTAL ALL FUNDS	. . . . .		1,907,897

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,029,526		
1052	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,941,705
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		132,875
1053	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		57,650

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1054	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
1055	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660
1056	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,001	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,994,680	
	FROM TRUST FUNDS		341,185
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,335,865

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	1,286,677	
1057	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	20.00 1,802,857	
1058	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND		680,199
1059	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	290,413	124,796
1060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,773	
1061	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,313	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	2,781,555	
	FROM TRUST FUNDS		124,796
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,906,351

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE 2,774,179

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1063	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,851,908	
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	71,851	
1065	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		600,002
			
1066	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	556,838	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		133,742
			
1067	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		9,130
			
1068	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1069	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	4,780,058	
	FROM TRUST FUNDS	. . . . .		742,874
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		5,522,932

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE		2,321,663	
1070	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,137,829	
1071	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	25,434	
1072	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		333,877
			
1073	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	588,055	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		135,000
			
1074	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		7,226
			
1075	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,138	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,074,779	476,103
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,550,882

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and the Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	8,348,131	
1077	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	137.00 10,745,812	1,208,036
1078	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	267,996	
1079	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,344,664	60,000 75,000
1080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,113	
1081	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,088,765	20,129
1082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,228	
1083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	26,809	2,969

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 13,551,387
 FROM TRUST FUNDS 1,366,134

 TOTAL POSITIONS 137.00
 TOTAL ALL FUNDS 14,917,521

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 7,450,620

1084 SALARIES AND BENEFITS POSITIONS 127.50
 FROM GENERAL REVENUE FUND 10,261,923
 FROM GRANTS AND DONATIONS TRUST
 FUND 623,023

1085 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 416,500

1086 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,182,845
 FROM GRANTS AND DONATIONS TRUST
 FUND 274,725

1087 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,982

1088 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 674,657
 FROM GRANTS AND DONATIONS TRUST
 FUND 227,678
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 75,000

1089 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 24,816

1090 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 27,230
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,697

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 12,632,953
 FROM TRUST FUNDS 1,202,123

 TOTAL POSITIONS 127.50
 TOTAL ALL FUNDS 13,835,076

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 5,150,769

1091 SALARIES AND BENEFITS POSITIONS 76.50
 FROM GENERAL REVENUE FUND 6,622,358
 FROM GRANTS AND DONATIONS TRUST
 FUND 663,214

1092 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 89,688

1093 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 516,696
 FROM GRANTS AND DONATIONS TRUST
 FUND 69,742
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 20,000

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,563	
1095	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291	145,020
1096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,858	2,545
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,924,554	900,521
	TOTAL POSITIONS TOTAL ALL FUNDS	76.50	8,825,075
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	7,720,911	
1098	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	127.00 9,938,198	1,008,116
1099	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	76,390	
1100	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,927,301	220,406 40,980
1101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,480	
1102	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	946,191	
1103	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,682	
1104	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,065	2,333

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
FROM GENERAL REVENUE FUND	12,931,307	1,271,835
FROM TRUST FUNDS		
TOTAL POSITIONS	127.00	
TOTAL ALL FUNDS		14,203,142
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
APPROVED SALARY RATE	5,709,748	
1105 SALARIES AND BENEFITS POSITIONS	104.00	
FROM GENERAL REVENUE FUND	7,670,668	
FROM GRANTS AND DONATIONS TRUST FUND		513,597
1106 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	141,577	
1107 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		5,800
1108 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNSEL OPERATIONS		
FROM GENERAL REVENUE FUND	1,214,408	
FROM GRANTS AND DONATIONS TRUST FUND		51,701
FROM INDIGENT CIVIL DEFENSE TRUST FUND		100,000
1109 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	14,210	
1110 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND	746,667	
FROM GRANTS AND DONATIONS TRUST FUND		30,000
1111 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	12,000	
1112 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	20,951	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND	9,820,481	701,098
FROM TRUST FUNDS		
TOTAL POSITIONS	104.00	
TOTAL ALL FUNDS		10,521,579
TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	879,711,047	174,877,429
FROM TRUST FUNDS		
TOTAL POSITIONS	10,685.00	
TOTAL ALL FUNDS		1,054,588,476
TOTAL APPROVED SALARY RATE	593,011,993	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1120, 1128, 1130, 1138, 1169, 1175, 1182, 1184, 1185, 1187, and 1189, \$23,429,635 in recurring funds from the General Revenue Fund and \$1,466,703 in recurring funds from the Shared County/State Juvenile Detention Trust Fund are provided to the Department of Juvenile Justice to provide pay increases for contracted provider staff.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	56,825,139	
1113	SALARIES AND BENEFITS POSITIONS	1,453.00	
	FROM GENERAL REVENUE FUND	38,757,776	
	FROM FEDERAL GRANTS TRUST FUND		1,084,360
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		41,073,966
1114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	593,404	
	FROM GRANTS AND DONATIONS TRUST FUND		254,030
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,383,919
1115	EXPENSES		
	FROM GENERAL REVENUE FUND	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,546,066
1116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1117	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1118	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1119	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1120	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,106,011	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		11,043,504
1121	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,240,570	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,094,117
1122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	169,521	
	FROM FEDERAL GRANTS TRUST FUND		9,255

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		258,983
TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	61,614,676	
FROM TRUST FUNDS		67,623,891
TOTAL POSITIONS	1,453.00	
TOTAL ALL FUNDS		129,238,567

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE	35,175,462	
1124 SALARIES AND BENEFITS POSITIONS	826.50	
FROM GENERAL REVENUE FUND	47,367,293	
1125 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	614,008	
FROM GRANTS AND DONATIONS TRUST FUND		316
1126 EXPENSES		
FROM GENERAL REVENUE FUND	2,845,850	
FROM FEDERAL GRANTS TRUST FUND		35,866
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,092,851
1127 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
1128 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	4,063,770	
1129 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	852,545	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1130 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	36,777,820	
FROM FEDERAL GRANTS TRUST FUND		242,028
FROM GRANTS AND DONATIONS TRUST FUND		1,200,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995
1131 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	234,381	
1132 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	241,998	
TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	93,002,665	
FROM TRUST FUNDS		3,695,546
TOTAL POSITIONS	826.50	
TOTAL ALL FUNDS		96,698,211

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	20,275,699	
1133 SALARIES AND BENEFITS POSITIONS	496.00	
FROM GENERAL REVENUE FUND	27,705,981	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1134	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,089,357	
1135	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,323,924	1,381,642
1136	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1137	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	625,680	27,856
1138	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	18,179,182	118,489
1139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	865,699	
1140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	50,099,196	1,527,987
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		51,627,183

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,830,417	
1142	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	176.00 12,318,650	313,415
1143	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	680,549	40,644 12,019
1144	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,560,343	140,119 200,000
1145	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1146	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1147	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	3,957	
1148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	542,571	100,000 100,000
1149	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	338,849	1,421,058
1150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	212,365	
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	56,523	3,973
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	53,947	1,216
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,932,039	2,332,444
	TOTAL POSITIONS	176.00	
	TOTAL ALL FUNDS		20,264,483

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,070,504	
1153	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	60.50 4,249,761	
1154	EXPENSES FROM GENERAL REVENUE FUND	2,801,607	

From the funds in Specific Appropriation 1154, \$223,200 is provided to the Department of Juvenile Justice in the General Revenue Fund for Information Technology Security Enhancements. The department shall provide a project plan to the Florida Digital Service for review and approval to ensure the project plan is consistent with the enterprise cybersecurity program prior to the initiation of any procurement process or implementation of the project.

1155	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
1156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	698,565	
1157	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	181,278	
1158	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,381	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		13,315	
1160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		18,424	
1161	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND		469,839	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		8,471,170	
	TOTAL POSITIONS	60.50		
	TOTAL ALL FUNDS			8,471,170

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,852,303		
1162	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 125.50	8,506,932	
1163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		69,125	
1164	EXPENSES FROM GENERAL REVENUE FUND		678,682	
1165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		36,313	
1166	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		18,320	
1167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND		9,348,473	
	TOTAL POSITIONS	125.50		
	TOTAL ALL FUNDS			9,348,473

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

1168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		91,639	
1169	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		111,854,389	6,631,505
1170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		28,748	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 111,974,776
 FROM TRUST FUNDS 6,631,505
 TOTAL ALL FUNDS 118,606,281

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 7,845,365

1171 SALARIES AND BENEFITS POSITIONS 90.00
 FROM GENERAL REVENUE FUND 7,735,003

1172 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 29,556

1173 EXPENSES
 FROM GENERAL REVENUE FUND 1,082,395

1174 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 636,191

1175 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 31,407,796
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 38,000,000

1176 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 69,798

1177 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 40,020

1178 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 49,091

TOTAL: SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 41,049,850
 FROM TRUST FUNDS 38,000,000
 TOTAL POSITIONS 90.00
 TOTAL ALL FUNDS 79,049,850

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,019,773

1179 SALARIES AND BENEFITS POSITIONS 20.00
 FROM GENERAL REVENUE FUND 808,245
 FROM FEDERAL GRANTS TRUST FUND 220,402
 FROM GRANTS AND DONATIONS TRUST
 FUND 543,255

1180 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 304,007
 FROM FEDERAL GRANTS TRUST FUND 292,017
 FROM GRANTS AND DONATIONS TRUST
 FUND 156,553

1181 EXPENSES
 FROM GENERAL REVENUE FUND 199,035
 FROM FEDERAL GRANTS TRUST FUND 127,134
 FROM GRANTS AND DONATIONS TRUST
 FUND 289,430

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1182	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND	34,573	
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,262,903
1183	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,200
	FROM GRANTS AND DONATIONS TRUST FUND		5,200
1184	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	17,102,407	
	FROM GRANTS AND DONATIONS TRUST FUND		5,305,995
1185	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	2,450,092	
1186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,631	
1187	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,374,178	
	FROM FEDERAL GRANTS TRUST FUND		2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND		2,947,682
1188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,802	
1189	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	30,571,010	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497
1190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1191	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491
1192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,776	
	FROM FEDERAL GRANTS TRUST FUND		2,613
	FROM GRANTS AND DONATIONS TRUST FUND		1,822
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	55,541,265	
	FROM TRUST FUNDS		26,272,321
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		81,813,586

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	449,034,110	
FROM TRUST FUNDS		146,083,694
TOTAL POSITIONS	3,247.50	
TOTAL ALL FUNDS		595,117,804
TOTAL APPROVED SALARY RATE	138,894,662	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	7,448,705	
1193 SALARIES AND BENEFITS POSITIONS	135.00	
FROM GENERAL REVENUE FUND	3,156,620	
FROM FEDERAL GRANTS TRUST FUND		827,536
FROM OPERATING TRUST FUND		6,689,458
1194 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	27,809	
FROM FEDERAL GRANTS TRUST FUND		203,116
FROM OPERATING TRUST FUND		77,488
1195 EXPENSES		
FROM GENERAL REVENUE FUND	796,850	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		173,285
FROM OPERATING TRUST FUND		400,000
1196 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND		150,000
1197 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		3,910,162
1198 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
UNITS OF GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1199 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE		
NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,500,000
1200 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
GRANT (JAG) PROGRAM - LOCAL UNITS OF		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		8,835,535
1201 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	12,616	
FROM FEDERAL GRANTS TRUST FUND		3,242
FROM OPERATING TRUST FUND		250
1202 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	9,650	
1203 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM OPERATING TRUST FUND		7,914
1204 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	67,480	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1205	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,310	
	FROM ADMINISTRATIVE TRUST FUND . . .		11,194
1207	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		1,431,500
<p>From the nonrecurring funds provided in Specific Appropriation 1207, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.</p>			
1208	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1209	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1210	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1211	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000
1212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,933	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,930
	FROM OPERATING TRUST FUND		17,424
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,212,268	
	FROM TRUST FUNDS		36,143,637
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		40,355,905

AVIATION SERVICES

	APPROVED SALARY RATE	372,787	
1213	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4.00	551,795
1214	EXPENSES FROM GENERAL REVENUE FUND		913,829
1215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		72,500
1216	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND		248,520

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1217	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,290,576	
1218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,204	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND	3,078,424	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		3,078,424

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,333,720	
1219	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88.00 2,864	6,786,756
1220	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		29,432
1221	EXPENSES FROM OPERATING TRUST FUND		532,837
1222	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		15,369
1223	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		100,500
1224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1225	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360	42,100
1226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		218,571
1227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	300	23,376
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,524	7,882,989
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,893,513

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	25,984,187		
1230	SALARIES AND BENEFITS	POSITIONS	442.00	
	FROM GENERAL REVENUE FUND	. . . . .	31,675,213	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		12,383
	FROM OPERATING TRUST FUND	. . . . .		5,564,761
1231	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	61,348	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		172,147
1232	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	8,119,860	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,800,000
	FROM OPERATING TRUST FUND	. . . . .		2,221,606
<p>From the funds in Specific Appropriation 1232, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1232 for the purpose of processing rape kits.</p>				
1233	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		741,091
	FROM OPERATING TRUST FUND	. . . . .		2,379,702
1234	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	643,183	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,223,100
	FROM OPERATING TRUST FUND	. . . . .		332,000
1235	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	168,960	
1236	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	3,291,945	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,190,200
	FROM OPERATING TRUST FUND	. . . . .		500,000
1237	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	. . . . .	294,300	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		404,976
	FROM OPERATING TRUST FUND	. . . . .		150,000
1238	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		6,244
	FROM OPERATING TRUST FUND	. . . . .		60,996
1239	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	50,000	
1240	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	126,190	
	FROM OPERATING TRUST FUND	. . . . .		4,013

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	44,430,999	
FROM TRUST FUNDS		17,763,219
TOTAL POSITIONS	442.00	
TOTAL ALL FUNDS		62,194,218

INVESTIGATIVE SERVICES

APPROVED SALARY RATE 46,555,733

1241 SALARIES AND BENEFITS POSITIONS	725.00	
FROM GENERAL REVENUE FUND	53,469,059	
FROM FEDERAL GRANTS TRUST FUND		168,022
FROM OPERATING TRUST FUND		10,831,315

From the funds in Specific Appropriations 1241, 1243, and 1253, eight positions and \$1,199,184 from the General Revenue Fund, of which \$250,000 is nonrecurring, are provided for the enforcement of Section 448.095(3)(e), Florida Statutes, regarding verification of employment eligibility.

1242 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	366,164	
FROM FEDERAL GRANTS TRUST FUND		268,451
FROM OPERATING TRUST FUND		111,108

1243 EXPENSES		
FROM GENERAL REVENUE FUND	9,684,651	
FROM FEDERAL GRANTS TRUST FUND		235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
FROM GRANTS AND DONATIONS TRUST FUND		4,500
FROM OPERATING TRUST FUND		4,117,668
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

1244 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	117,494	
FROM FEDERAL GRANTS TRUST FUND		159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
FROM OPERATING TRUST FUND		795,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000

1245 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	237,091	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000
FROM OPERATING TRUST FUND		990,000

1246 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,663,819	
FROM FEDERAL GRANTS TRUST FUND		297,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
FROM OPERATING TRUST FUND		1,059,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000

1247 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND	850,267	
FROM FEDERAL GRANTS TRUST FUND		1,522,672
FROM OPERATING TRUST FUND		500,000

1248 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	500,000	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1249	SPECIAL CATEGORIES			
	OVERTIME			
	FROM FEDERAL GRANTS TRUST FUND		314,125	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND		100,000	
1250	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	557,408		
	FROM ADMINISTRATIVE TRUST FUND		97,841	
	FROM OPERATING TRUST FUND		412,297	
1251	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	529,301		
	FROM OPERATING TRUST FUND		80,592	
1252	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	72,000		
	FROM OPERATING TRUST FUND		2,400	
1253	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	209,848		
	FROM OPERATING TRUST FUND		27,773	
TOTAL:	INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	68,257,102		
	FROM TRUST FUNDS		24,325,007	
	TOTAL POSITIONS	725.00		
	TOTAL ALL FUNDS		92,582,109	
MUTUAL AID AND PREVENTION SERVICES				
	APPROVED SALARY RATE	1,260,648		
1254	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND		1,215,650	
	FROM OPERATING TRUST FUND			611,495
1255	EXPENSES			
	FROM GENERAL REVENUE FUND	77,251		
	FROM OPERATING TRUST FUND		50,000	
1256	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	9,441		
1257	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,561		
1258	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,693		
	FROM OPERATING TRUST FUND		111	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND	1,310,596		
	FROM TRUST FUNDS		661,606	
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS		1,972,202	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,834,671		
1259	SALARIES AND BENEFITS	POSITIONS	118.00	
	FROM GENERAL REVENUE FUND		342,424	
	FROM FEDERAL GRANTS TRUST FUND			73,370
	FROM OPERATING TRUST FUND			9,228,808
1260	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			181,720
	FROM OPERATING TRUST FUND			154,630
1261	EXPENSES			
	FROM GENERAL REVENUE FUND		38,890	
	FROM ADMINISTRATIVE TRUST FUND			50,000
	FROM FEDERAL GRANTS TRUST FUND			100,000
	FROM OPERATING TRUST FUND			7,196,379
1262	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			100,000
	FROM OPERATING TRUST FUND			1,691,018
1263	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		599	
	FROM ADMINISTRATIVE TRUST FUND			100,000
	FROM FEDERAL GRANTS TRUST FUND			300,000
	FROM OPERATING TRUST FUND			10,294,157
1264	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			1,608
	FROM OPERATING TRUST FUND			23,084
1265	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			10,000
1266	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		6,040	
	FROM OPERATING TRUST FUND			31,980
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY				
	FROM GENERAL REVENUE FUND		387,953	
	FROM TRUST FUNDS			29,536,754
	TOTAL POSITIONS		118.00	
	TOTAL ALL FUNDS			29,924,707

PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	13,903,088		
1267	SALARIES AND BENEFITS	POSITIONS	320.00	
	FROM GENERAL REVENUE FUND		1,902,063	
	FROM FEDERAL GRANTS TRUST FUND			217,446
	FROM OPERATING TRUST FUND			17,900,314
1268	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		52	
	FROM FEDERAL GRANTS TRUST FUND			654,061
	FROM OPERATING TRUST FUND			186,748
1269	EXPENSES			
	FROM GENERAL REVENUE FUND		1,476,756	
	FROM FEDERAL GRANTS TRUST FUND			658,962
	FROM OPERATING TRUST FUND			2,043,342

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1270	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND		20,000
1271	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1272	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM		
	(FIBRS)		
	FROM GENERAL REVENUE FUND	4,557,554	
1273	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,191,862	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,574,955
	FROM OPERATING TRUST FUND		4,029,616
1274	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,803
	FROM OPERATING TRUST FUND		74,134
1275	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1276	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,078	
	FROM OPERATING TRUST FUND		84,633
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	11,138,365	
	FROM TRUST FUNDS		31,055,041
	TOTAL POSITIONS	320.00	
	TOTAL ALL FUNDS		42,193,406

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,754,275	
1278	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,913,578
	FROM FEDERAL GRANTS TRUST FUND . . .		10,807
1279	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		178,978
1280	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		350,000
	FROM FEDERAL GRANTS TRUST FUND . . .		64,300
1281	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,000
1282	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		17,693
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,575
1284	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE FUND	5,000,000	
1285	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,439,200	
1286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,500
1287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		15,468
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	11,439,200	
	FROM TRUST FUNDS		4,755,899
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		16,195,099
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,040,882	
1288	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	54.00	4,117,022
1289	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		127,841
1290	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,200,000
1291	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		45,000
1292	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		725,000
1293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		64,671
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		33,232
1294	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360
1295	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1296	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,148
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM TRUST FUNDS			
			6,344,274
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,344,274
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND			
		144,265,431	
	FROM TRUST FUNDS		158,468,426
	TOTAL POSITIONS	1,953.00	
	TOTAL ALL FUNDS		302,733,857
	TOTAL APPROVED SALARY RATE	112,488,696	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

From the funds in Specific Appropriations 1297, 1311, 1323, and 1340, \$1,491,084 in recurring funds from the General Revenue Fund and \$1,494,360 in recurring trust fund authority are provided to the Department of Legal Affairs in order to provide for an increase in salaries and associated benefits for various attorney positions.

	APPROVED SALARY RATE	5,559,515	
1297	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND		166,412
	FROM CRIMES COMPENSATION TRUST FUND		5,128,221
	FROM CRIME STOPPERS TRUST FUND		270,135
	FROM FEDERAL GRANTS TRUST FUND		3,080,404
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		389,989
1298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,738	
	FROM CRIMES COMPENSATION TRUST FUND		76,603
	FROM CRIME STOPPERS TRUST FUND		70,678
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,025
1299	EXPENSES		
	FROM GENERAL REVENUE FUND	174,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		228,373
1300	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1301	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000
	From the funds in Specific Appropriation 1301, \$1,000,000 in recurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of Chapter 216, Florida Statutes.		
1302	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	
1303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,193,240	
1304	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,176,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408
1305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	5,079,247	
1306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,400,000
1307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - JUSTICE COALITION		
	FROM GENERAL REVENUE FUND	150,000	
1308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		44,364
	FROM CRIME STOPPERS TRUST FUND		1,546
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		6,062
1309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		144,025,280
1310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	557	
	FROM CRIMES COMPENSATION TRUST		
	FUND		35,200
	FROM CRIME STOPPERS TRUST FUND		491
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,542

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	14,662,275	
FROM TRUST FUNDS		184,923,124
TOTAL POSITIONS	129.00	
TOTAL ALL FUNDS		199,585,399

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,398,327	
1311 SALARIES AND BENEFITS POSITIONS	157.00	
FROM GENERAL REVENUE FUND	7,193,090	
FROM ADMINISTRATIVE TRUST FUND		4,066,618
FROM CRIMES COMPENSATION TRUST FUND		2,331
FROM OPERATING TRUST FUND		11,712
1312 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	82,072	
FROM ADMINISTRATIVE TRUST FUND		168,368
1313 EXPENSES		
FROM GENERAL REVENUE FUND	991,277	
FROM ADMINISTRATIVE TRUST FUND		904,529
FROM OPERATING TRUST FUND		30,000
1314 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	84,961	
FROM ADMINISTRATIVE TRUST FUND		472,801
1315 SPECIAL CATEGORIES		
ATTORNEY GENERAL'S LAW LIBRARY		
FROM GENERAL REVENUE FUND	565,476	
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1316 SPECIAL CATEGORIES		
COMMISSION ON THE STATUS OF WOMEN		
FROM GENERAL REVENUE FUND	109,173	
1317 SPECIAL CATEGORIES		
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
FROM ADMINISTRATIVE TRUST FUND		20,000
1318 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	119,807	
FROM ADMINISTRATIVE TRUST FUND		53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
FROM OPERATING TRUST FUND		2,000
1319 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	45,080	
FROM ADMINISTRATIVE TRUST FUND		30,032
1320 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	292	
FROM ADMINISTRATIVE TRUST FUND		3,696
1321 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	30,882	
FROM ADMINISTRATIVE TRUST FUND		14,755
1322 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	1,566,453	
FROM ADMINISTRATIVE TRUST FUND		1,637,794

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1322, \$318,000 is provided to the Department of Legal Affairs in the General Revenue Fund for Information Technology Cybersecurity and Performance Monitoring Software Upgrades. The department shall provide a project plan to the Florida Digital Service for review and approval to ensure the project plan is consistent with the enterprise cybersecurity program prior to the initiation of any procurement process or implementation of the project.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	10,788,563	
FROM TRUST FUNDS		7,493,904
TOTAL POSITIONS	157.00	
TOTAL ALL FUNDS		18,282,467

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	51,672,475	
1323	SALARIES AND BENEFITS	POSITIONS	851.00
	FROM GENERAL REVENUE FUND		30,464,867
	FROM CRIMES COMPENSATION TRUST		
	FUND		7,466
	FROM FEDERAL GRANTS TRUST FUND		13,272,654
	FROM LEGAL SERVICES TRUST FUND		18,326,220
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		12,382,408
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		1,886,046
	FROM OPERATING TRUST FUND		1,239,241
1324	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	162,705	
	FROM FEDERAL GRANTS TRUST FUND		130,100
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,556
	FROM LEGAL SERVICES TRUST FUND		1,098,829
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		6,432
1325	EXPENSES		
	FROM GENERAL REVENUE FUND	3,690,340	
	FROM FEDERAL GRANTS TRUST FUND		2,820,822
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		2,103,217
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1326	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		44,114
1327	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
		POSITIONS	50.00

The positions in Specific Appropriation 1327 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1328	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1329	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS FROM OPERATING TRUST FUND		1,000,000
1330	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	282,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1332	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1333	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND		262,500
1334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	216,498	
	FROM FEDERAL GRANTS TRUST FUND		262,488
	FROM LEGAL SERVICES TRUST FUND		174,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		115,684
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,802
1335	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1336	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	106,516	
	FROM FEDERAL GRANTS TRUST FUND		53,619
	FROM LEGAL SERVICES TRUST FUND		61,481
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		36,992
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,703
	FROM OPERATING TRUST FUND		325
1338	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1339	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	503	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION
 FROM GENERAL REVENUE FUND 35,367,897
 FROM TRUST FUNDS 73,910,644

 TOTAL POSITIONS 901.00
 TOTAL ALL FUNDS 109,278,541

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 6,732,132

1340 SALARIES AND BENEFITS POSITIONS 89.50
 FROM GENERAL REVENUE FUND 9,164,082
 FROM CRIMES COMPENSATION TRUST
 FUND 1,452
 FROM FEDERAL GRANTS TRUST FUND 297,913
 FROM OPERATING TRUST FUND 341,280

1341 SPECIAL CATEGORIES
 STATEWIDE PROSECUTION
 FROM GENERAL REVENUE FUND 1,437,755
 FROM FEDERAL GRANTS TRUST FUND 39,602
 FROM OPERATING TRUST FUND 784,444

1342 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 22,283
 FROM OPERATING TRUST FUND 844

1343 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 936

1344 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 26,508
 FROM OPERATING TRUST FUND 1,937

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 10,651,564
 FROM TRUST FUNDS 1,467,472

 TOTAL POSITIONS 89.50
 TOTAL ALL FUNDS 12,119,036

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 977,970

1345 SALARIES AND BENEFITS POSITIONS 17.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 1,376,926

1346 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 78,324

1347 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 319,455

1348 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

1349 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ELECTIONS COMMISSION TRUST
 FUND 3,957

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1350	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	250,000	
	FROM ELECTIONS COMMISSION TRUST FUND		22,533
1351	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		11,930
1352	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		4,971
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		1,828,096
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		2,078,096

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,498,169	
1353	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	51.00	4,933,357
1354	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		1,540,473
1355	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		357,492
1356	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND		268,947
1357	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		847,317

From the funds in Specific Appropriation 1357, \$434,350 is provided for the implementation of information technology services for the Florida Gaming Control Commission, to include the implementation of an Online Licensure System.

1358	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		15,558
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		680,243

Funds in Specific Appropriation 1359, are provided to the Florida

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the Commission and the Department, the Commission is authorized to submit budget amendments for release of funds pursuant to Chapter 216, Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 8,643,387
 TOTAL POSITIONS 51.00
 TOTAL ALL FUNDS 8,643,387

GAMING ENFORCEMENT

APPROVED SALARY RATE 1,301,477
 1360 SALARIES AND BENEFITS POSITIONS 20.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,997,525
 1361 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 476,555
 1362 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 331,235

From the funds provided in Specific Appropriation 1362, \$331,235 is provided to the Florida Gaming Control Commission for radios and accessories that operate on the Statewide Law Enforcement Radio System (SLERS). All purchased radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support system. The Commission shall coordinate with the Department of Management Services prior to the purchase of radios and accessories.

1363 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 360,000
 1364 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 103,000
 1365 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 45,000
 1366 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 21,600
 1367 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 6,101

TOTAL: GAMING ENFORCEMENT
 FROM TRUST FUNDS 3,341,016
 TOTAL POSITIONS 20.00
 TOTAL ALL FUNDS 3,341,016

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,824,529

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1368	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		4,240,360
1369	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,453,917
1370	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		653,747
1371	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		13,032
1372	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		40,002
1373	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		27,317
1374	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		62,000
1375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		113,905
1376	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,063
1377	SPECIAL CATEGORIES		
	RACING ANIMAL MEDICAL RESEARCH		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		100,000
1378	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,916,000
1379	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		36,550
1380	SPECIAL CATEGORIES		
	CONTRACT FOR PARI-MUTUEL WAGERING		
	COMPLIANCE AND AUDIT SYSTEM		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		296,476
TOTAL:	PARI-MUTUEL WAGERING		
	FROM TRUST FUNDS		8,963,369
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		8,963,369

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,291,749

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1381	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,419,211
1382	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			42,432
1383	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			275,248
1384	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,863
1385	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			40,000
1386	SPECIAL CATEGORIES			
	COMPULSIVE AND ADDICTIVE GAMBLING			
	PREVENTION CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,250,000
1387	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			12,000
1388	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			25,743
1389	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			8,563
1390	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			2,848
1391	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			14,836
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS			5,101,744
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			5,101,744
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND	71,720,299		
	FROM TRUST FUNDS			295,672,756
	TOTAL POSITIONS	1,473.50		
	TOTAL ALL FUNDS			367,393,055
	TOTAL APPROVED SALARY RATE	83,256,343		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND	4,451,465,401	
FROM TRUST FUNDS		864,244,190
TOTAL POSITIONS	42,711.00	
TOTAL ALL FUNDS		5,315,709,591

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,630,134		
1392	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM GENERAL REVENUE FUND		18,491,101	
	FROM DIVISION OF LICENSING TRUST			1,423,392
	FUND			1,961,665
	FROM GENERAL INSPECTION TRUST FUND			1,099,037
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
1393	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		92,904	
1394	EXPENSES			
	FROM GENERAL REVENUE FUND		1,640,918	
	FROM DIVISION OF LICENSING TRUST			209,425
	FUND			258,371
	FROM GENERAL INSPECTION TRUST FUND			50,820
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
1395	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			500,000
1396	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		125,747	
	FROM DIVISION OF LICENSING TRUST			18,687
	FUND			
1397	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND			865,706
1398	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		231,408	
	FROM DIVISION OF LICENSING TRUST			11,500
	FUND			25,000
	FROM GENERAL INSPECTION TRUST FUND			
1399	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		553,638	
1400	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916
1401	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		67,977	
	FROM DIVISION OF LICENSING TRUST			6,883
	FUND			5,108
	FROM GENERAL INSPECTION TRUST FUND			

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		486
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	21,309,935	
FROM TRUST FUNDS		6,459,996
TOTAL POSITIONS	302.00	
TOTAL ALL FUNDS		27,769,931

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,709,861	
1402 SALARIES AND BENEFITS POSITIONS	86.00	
FROM GENERAL INSPECTION TRUST FUND .		113,764
FROM LAND ACQUISITION TRUST FUND . .		7,053,096
1403 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		929,144
1404 FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
FROM LAND ACQUISITION TRUST FUND . .		5,000,000
1405 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND . .		864,425
1406 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		615,872
1407 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		7,956
1408 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND .		885,852
FROM LAND ACQUISITION TRUST FUND . .		34,103,960
1409 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .		23,995
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM TRUST FUNDS		49,598,064
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		49,598,064

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,572,956	
1410 SALARIES AND BENEFITS POSITIONS	186.25	
FROM GENERAL REVENUE FUND	6,074,915	
FROM ADMINISTRATIVE TRUST FUND . . .		7,060,610
FROM FEDERAL GRANTS TRUST FUND . . .		4,239
FROM GENERAL INSPECTION TRUST FUND .		997,661
FROM LAND ACQUISITION TRUST FUND . .		1,425,717
1411 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	106,368	
FROM ADMINISTRATIVE TRUST FUND . . .		49,247
1412 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191
FROM GENERAL INSPECTION TRUST FUND .		157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1413	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
1414	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		98,921
1415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND		618,000 900,574
1416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	22,135	89,057
1417	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1418	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND		84,000
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	30,791	17,246 608 3,277
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,251,709	13,010,761
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		19,262,470
DIVISION OF LICENSING			
	APPROVED SALARY RATE	11,868,270	
1420	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	327.00	19,308,800
1421	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,724,390
1422	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,553,331
1423	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		14,330,177
1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		72,802

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			90,705
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			40,429,335
	TOTAL POSITIONS	327.00		
	TOTAL ALL FUNDS			40,429,335

OFFICE OF ENERGY

	APPROVED SALARY RATE	633,481		
1427	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14.00 519,348		686,218
1428	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			137,207
1429	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	47,212		380,000
1430	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			2,500
1431	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			52,687
1432	SPECIAL CATEGORIES GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE PARTNERSHIP (BIP) - UNITED STATES DEPARTMENT OF AGRICULTURE FROM FEDERAL GRANTS TRUST FUND			1,674,216
1433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			2,107
1434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,511		1,261
1435	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			3,500,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	568,071		6,436,196
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			7,004,267

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	49,419,765		
1436	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	1,180.00		2,090,816 1,209,670 7,097,264

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .	67,699,667
1437	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	555,390
	FROM INCIDENTAL TRUST FUND	518,541
	FROM LAND ACQUISITION TRUST FUND . . .	995,417
1438	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	942,803
	FROM INCIDENTAL TRUST FUND	4,974,124
	FROM LAND ACQUISITION TRUST FUND . . .	8,107,814
1439	AID TO LOCAL GOVERNMENTS	
	AMERICA THE BEAUTIFUL PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	565,930
1440	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOLUNTEER FIRE	
	ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND	275,763
1441	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - RURAL COMMUNITY FIRE	
	PROTECTION	
	FROM FEDERAL GRANTS TRUST FUND	72,589
1442	AID TO LOCAL GOVERNMENTS	
	STATE FOREST RECEIPT DISTRIBUTION	
	FROM INCIDENTAL TRUST FUND	595,000
1443	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	617,775
	FROM LAND ACQUISITION TRUST FUND . . .	232,299
1444	FIXED CAPITAL OUTLAY	
	ROADS, BRIDGES, AND STREAM CROSSING	
	MAINTENANCE - DIVISION OF FORESTRY	
	FROM LAND ACQUISITION TRUST FUND . . .	3,995,000
1445	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION -	
	STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . . .	3,000,000
1446	SPECIAL CATEGORIES	
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION	
	EQUIPMENT	
	FROM INCIDENTAL TRUST FUND	156,868
	FROM LAND ACQUISITION TRUST FUND . . .	7,526,825
1447	SPECIAL CATEGORIES	
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM	
	FROM INCIDENTAL TRUST FUND	501,341
1448	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . .	6,902,162
1449	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	1,318,687
	FROM INCIDENTAL TRUST FUND	477,107
	FROM LAND ACQUISITION TRUST FUND . . .	802,137
1450	SPECIAL CATEGORIES	
	ON-CALL FEES	
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	333,296
	FROM INCIDENTAL TRUST FUND	10,000
1451	SPECIAL CATEGORIES	
	OVERTIME	
	FROM LAND ACQUISITION TRUST FUND . . .	135,172
1452	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INCIDENTAL TRUST FUND	578,693

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	FROM LAND ACQUISITION TRUST FUND		2,781,364
1453	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		907
	FROM INCIDENTAL TRUST FUND		30,449
	FROM LAND ACQUISITION TRUST FUND		302,155
TOTAL:	FLORIDA FOREST SERVICE		
	FROM TRUST FUNDS		125,403,025
	TOTAL POSITIONS	1,180.00	
	TOTAL ALL FUNDS		125,403,025

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE		3,085,040
1454	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM GENERAL REVENUE FUND		810,080
	FROM DIVISION OF LICENSING TRUST FUND		65,189
	FROM GENERAL INSPECTION TRUST FUND		1,993,948
	FROM LAND ACQUISITION TRUST FUND		1,601,497
1455	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		51,087
1456	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND		3,594,451
1457	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		179,000
1458	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		26,655
1459	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		993,585
1460	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,216,754	
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		8,270
1462	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND		299
	FROM GENERAL INSPECTION TRUST FUND		8,706
	FROM LAND ACQUISITION TRUST FUND		5,711
1463	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST FUND		1,208,703

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TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 2,026,834
 FROM TRUST FUNDS 10,000,733

 TOTAL POSITIONS 54.00
 TOTAL ALL FUNDS 12,027,567

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,786,243

1464 SALARIES AND BENEFITS POSITIONS 305.00
 FROM GENERAL REVENUE FUND 2,309,370
 FROM FEDERAL GRANTS TRUST FUND 1,767,602
 FROM GENERAL INSPECTION TRUST FUND 15,180,918

1465 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 54,316
 FROM FEDERAL GRANTS TRUST FUND 134,476
 FROM GENERAL INSPECTION TRUST FUND 228,522

1466 EXPENSES
 FROM GENERAL REVENUE FUND 487,347
 FROM FEDERAL GRANTS TRUST FUND 732,195
 FROM GENERAL INSPECTION TRUST FUND 1,988,155

1467 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 20,500
 FROM FEDERAL GRANTS TRUST FUND 250,747
 FROM GENERAL INSPECTION TRUST FUND 37,333

1468 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 22,230
 FROM GENERAL INSPECTION TRUST FUND 137,784

1469 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 254,960
 FROM FEDERAL GRANTS TRUST FUND 370,707
 FROM GENERAL INSPECTION TRUST FUND 365,000

1470 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 62,493
 FROM GENERAL INSPECTION TRUST FUND 123,198

1471 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,511
 FROM GENERAL INSPECTION TRUST FUND 67,182

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 3,222,727
 FROM TRUST FUNDS 21,383,819

 TOTAL POSITIONS 305.00
 TOTAL ALL FUNDS 24,606,546

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,516,171

1472 SALARIES AND BENEFITS POSITIONS 186.00
 FROM GENERAL REVENUE FUND 832,600
 FROM FEDERAL GRANTS TRUST FUND 489,490
 FROM GENERAL INSPECTION TRUST FUND 8,018,250
 FROM PEST CONTROL TRUST FUND 3,608,230

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1473	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		174,733
	FROM GENERAL INSPECTION TRUST FUND .		240,076
	FROM PEST CONTROL TRUST FUND		12,958
1474	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		538,295
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM PEST CONTROL TRUST FUND		394,514
1475	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1476	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000
1477	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		104,013
1478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		90,000
1479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM PEST CONTROL TRUST FUND		206,425
1480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,794	
	FROM GENERAL INSPECTION TRUST FUND .		28,585
1481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,280	
	FROM GENERAL INSPECTION TRUST FUND .		27,221
	FROM PEST CONTROL TRUST FUND		13,221
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	995,632	
	FROM TRUST FUNDS		18,490,117
	TOTAL POSITIONS	186.00	
	TOTAL ALL FUNDS		19,485,749
CONSUMER PROTECTION			
	APPROVED SALARY RATE	11,215,390	
1482	SALARIES AND BENEFITS	POSITIONS	284.00
	FROM GENERAL INSPECTION TRUST FUND .		16,817,763
1483	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		217,733
1484	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,685,257
1485	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		223,437
1486	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		568,310
1487	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		831,533

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1488	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		853,511
1489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		80,174
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS		22,277,718
	TOTAL POSITIONS	284.00	
	TOTAL ALL FUNDS		22,277,718
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	5,221,950	
1490	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	117.00	3,483,182 687,570 2,565,566
1491	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		242,219 8,092 1,026,284
1492	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		583,880 229,982 567,529
1493	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		10,000 23,710
1494	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		119,013
1495	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		101,041
1496	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND	8,000,000	
1497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		38,428 268,122 53,762
1498	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		1,980,000 669,082
1499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		95,257 176,905
1500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		55,985 1,811 16,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	8,000,000	
FROM TRUST FUNDS		13,004,110
TOTAL POSITIONS	117.00	
TOTAL ALL FUNDS		21,004,110

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	4,363,758	
1501 SALARIES AND BENEFITS POSITIONS	100.00	
FROM GENERAL REVENUE FUND	518,635	
FROM GENERAL INSPECTION TRUST FUND		647,696
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,810,936
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,505,757
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		1,032,244
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		52,169
1502 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	9,279	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		30,355
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,865
1503 EXPENSES		
FROM GENERAL REVENUE FUND	98,541	
FROM GENERAL INSPECTION TRUST FUND		495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
FROM VITICULTURE TRUST FUND		9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1504 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1505 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		700,000
1506 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,140,241
1507 SPECIAL CATEGORIES		
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,274,659
1508 SPECIAL CATEGORIES		
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1509 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,219	
FROM GENERAL INSPECTION TRUST FUND		76,222
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000

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1510	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	7,724	9,801 23,699 4,947
1512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	15,594	1,851 10,677 4,122 207
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	664,992	14,832,020
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		15,497,012

AQUACULTURE

	APPROVED SALARY RATE	1,993,986	
1513	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	44.00 2,081,880	931,253
1514	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		21,255 11,768
1515	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	400,173	29,000 160,966
1516	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	20,000	12,600
1517	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	80,700	
1518	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND		160,000
1519	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	8,977	4,472
1520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	10,452	3,033

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TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,602,182	
FROM TRUST FUNDS		1,334,347
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		3,936,529

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE		5,544,120	
1521	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		6,357,660
	FROM FEDERAL GRANTS TRUST FUND		502,713
	FROM GENERAL INSPECTION TRUST FUND		559,284
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		510,706
1522	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,059	
	FROM FEDERAL GRANTS TRUST FUND		160,196
	FROM GENERAL INSPECTION TRUST FUND		74,081
1523	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		125,157
1524	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1525	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	
1526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		20,000
1527	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,674	
	FROM GENERAL INSPECTION TRUST FUND		107,688
1528	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,711	
	FROM GENERAL INSPECTION TRUST FUND		4,611
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		303
TOTAL: ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	7,232,034	
	FROM TRUST FUNDS		4,200,964
TOTAL POSITIONS	115.00		
TOTAL ALL FUNDS			11,432,998

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE		15,714,320	
1529	SALARIES AND BENEFITS	POSITIONS	378.00
	FROM GENERAL REVENUE FUND		11,072,708
	FROM CITRUS INSPECTION TRUST FUND		489,777
	FROM FEDERAL GRANTS TRUST FUND		6,458,239
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,339,132

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	FROM PLANT INDUSTRY TRUST FUND . . .		2,150,822
1530	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,673	
	FROM CITRUS INSPECTION TRUST FUND .		1,117
	FROM FEDERAL GRANTS TRUST FUND . . .		1,024,254
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		97,729
	FROM PLANT INDUSTRY TRUST FUND . . .		536,535
1531	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		937,167
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1532	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006
1533	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	657,200	
	FROM FEDERAL GRANTS TRUST FUND . . .		480,180
1534	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1536	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1537	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . .		216,000
1538	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,712,469
1539	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,020,295
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		112,538
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	359,848	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		122,218
1542	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		540,000

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1543	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	119,392	
	FROM CITRUS INSPECTION TRUST FUND		7,593
	FROM FEDERAL GRANTS TRUST FUND		4,334
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		494
	FROM PLANT INDUSTRY TRUST FUND		57,076
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	15,619,162	
	FROM TRUST FUNDS		25,687,742
	TOTAL POSITIONS	378.00	
	TOTAL ALL FUNDS		41,306,904

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	4,894,780	
1545	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	100.00 183,609	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,073,885
1546	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		309,800
1547	EXPENSES FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,861,986
	FROM GENERAL INSPECTION TRUST FUND		174,160
1548	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,245,062,742
1549	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1550	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1551	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1552	SPECIAL CATEGORIES FEEDING FLORIDA FROM GENERAL REVENUE FUND	1,000,000	
1553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,645,665
	FROM GENERAL INSPECTION TRUST FUND		45,840
1554	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	1,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1555	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		8,399,092
1556	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	19,213	99,329
1557	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		27,426
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,138,868	1,270,757,363
	TOTAL POSITIONS TOTAL ALL FUNDS	100.00	1,289,896,231
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	87,632,146	1,643,306,310
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	3,778.25 166,170,225	1,730,938,456
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	13,025,202	
1558	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM PERMIT FEE TRUST FUND	220.00	8,533,942 221,770 83,271 10,494,483 124,529
1559	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND		832,323 100,845 425,545 246,664
1560	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND		2,612,607 32,559 151,455 10,000
1561	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1562	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		182,015
1563	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .		2,899,337 333,794

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND			300,000
1564	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND			792,034
1565	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND			250,000
1566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND			33,501 883 332 41,802 496
1567	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND			100,000
1568	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND			35,053 1,131 41,903 304
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			28,898,853
	TOTAL POSITIONS	220.00		
	TOTAL ALL FUNDS			28,898,853
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE	1,576,316		
1569	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND	33.00		145,089 1,543,907 385,773 489,811
1570	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			66,901 9,291
1571	EXPENSES FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			24,010 370,810
1572	OPERATING CAPITAL OUTLAY FROM INTERNAL IMPROVEMENT TRUST FUND FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			243,750 37,195 19,838
1573	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND			24,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1574	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .		573,844	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		292,907	
1575	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		60,000	
	FROM MINERALS TRUST FUND		5,700	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		80,000	
1576	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .		1,281	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		6,416	
	FROM LAND ACQUISITION TRUST FUND . .		6,145	
	FROM MINERALS TRUST FUND		4,327	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		4,484	
1577	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		1,965	
	FROM LAND ACQUISITION TRUST FUND . .		2,334	
	FROM MINERALS TRUST FUND		4,008	
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		4,404,286	
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS		4,404,286	
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE		4,913,965	
1578	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM LAND ACQUISITION TRUST FUND . .			7,520,396
1579	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,823,986
1580	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			759,810
	FROM WORKING CAPITAL TRUST FUND . .			4,691,337
1581	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			25,625
1582	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			27,700
	FROM WORKING CAPITAL TRUST FUND . .			3,819,996
1583	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			25,738
1584	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			29,919
1585	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			2,986,000

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TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS		21,710,507
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		21,710,507
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	500,816	
1586	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM COASTAL PROTECTION TRUST FUND .		307,530
	FROM INLAND PROTECTION TRUST FUND .		165,004
1587	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		67,104
1588	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		118,739
	FROM INLAND PROTECTION TRUST FUND .		65,116
1589	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		63,594
1590	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		605,883
	FROM INLAND PROTECTION TRUST FUND .		150,000
1591	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		25,902
1592	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .		25,000
1593	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		70,000
1594	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND .		3,547
	FROM INLAND PROTECTION TRUST FUND .		1,903
1595	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		80,759
1596	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES		
	CONSERVATION TRUST FUND OR STATE GAME		
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .		10,510,256
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		3,622,599
1597	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		1,244
TOTAL: OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS		15,884,180
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		15,884,180

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,675,851	
1598	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		7,692,197
	FROM LAND ACQUISITION TRUST FUND . .		2,105,324
1599	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		54,606
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		578,124
	FROM LAND ACQUISITION TRUST FUND . .		211,484
1600	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		180,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		765,917
	FROM LAND ACQUISITION TRUST FUND . .		301,758
1601	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		55,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		15,000
	FROM LAND ACQUISITION TRUST FUND . .		1,920
1602	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		75,000,000
1603	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION-FLORIDA COMMUNITIES TRUST		
	FROM LAND ACQUISITION TRUST FUND . .		15,000,000
1604	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000,000
1605	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . .		102,367,609

Funds in Specific Appropriation 1605 are for Fiscal Year 2022-2023 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1606	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		85,000
1607	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		3,660,358

Funds in Specific Appropriation 1607 may be used for resource stewardship, including program management, inventory management, administration, and planning.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND				1,362,283
	FROM LAND ACQUISITION TRUST FUND . .				277,941
1609	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND				200,000
	FROM LAND ACQUISITION TRUST FUND . .				250,000
1610	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND				850,000
1611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND				54,445
	FROM LAND ACQUISITION TRUST FUND . .				14,686
1612	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND				1,500,000
1613	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND				75,000
1614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND				36,030
	FROM LAND ACQUISITION TRUST FUND . .				10,133
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM TRUST FUNDS				227,704,815
	TOTAL POSITIONS	125.00			
	TOTAL ALL FUNDS				227,704,815
PROGRAM: DISTRICT OFFICES					
REGULATORY DISTRICT OFFICES					
	APPROVED SALARY RATE	30,016,634			
1615	SALARIES AND BENEFITS	POSITIONS	553.00		
	FROM GENERAL REVENUE FUND			587,998	
	FROM ADMINISTRATIVE TRUST FUND . . .				1,450,854
	FROM AIR POLLUTION CONTROL TRUST FUND				5,177,432
	FROM COASTAL PROTECTION TRUST FUND .				972,330
	FROM INLAND PROTECTION TRUST FUND .				3,142,510
	FROM FEDERAL GRANTS TRUST FUND . . .				1,656,143
	FROM GRANTS AND DONATIONS TRUST FUND				322,443
	FROM LAND ACQUISITION TRUST FUND . .				14,641,398
	FROM PERMIT FEE TRUST FUND				8,014,682
	FROM SOLID WASTE MANAGEMENT TRUST FUND				2,338,846
	FROM WATER QUALITY ASSURANCE TRUST FUND				3,984,592
1616	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .				68,531
	FROM AIR POLLUTION CONTROL TRUST FUND				173,899
	FROM INLAND PROTECTION TRUST FUND .				79,130
	FROM FEDERAL GRANTS TRUST FUND . . .				27,291

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND		68,691
	FROM WATER QUALITY ASSURANCE TRUST FUND		269,901
1617	EXPENSES		
	FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND		391,995
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM COASTAL PROTECTION TRUST FUND		18,949
	FROM INLAND PROTECTION TRUST FUND		357,101
	FROM FEDERAL GRANTS TRUST FUND		44,016
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
	FROM LAND ACQUISITION TRUST FUND		1,246,867
	FROM PERMIT FEE TRUST FUND		600,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND		370,293
	FROM WATER QUALITY ASSURANCE TRUST FUND		314,615
1618	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND		1,860
	FROM LAND ACQUISITION TRUST FUND		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145
1619	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		120,000
1620	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		173,625
1621	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		30,000
1622	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		7,242
	FROM AIR POLLUTION CONTROL TRUST FUND		25,843
	FROM COASTAL PROTECTION TRUST FUND		4,853
	FROM INLAND PROTECTION TRUST FUND		15,343
	FROM FEDERAL GRANTS TRUST FUND		8,266
	FROM GRANTS AND DONATIONS TRUST FUND		1,286
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,080
	FROM LAND ACQUISITION TRUST FUND		72,189
	FROM PERMIT FEE TRUST FUND		44,328
	FROM SOLID WASTE MANAGEMENT TRUST FUND		11,674
	FROM WATER QUALITY ASSURANCE TRUST FUND		17,355
1623	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		34,000
1624	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,666	
	FROM ADMINISTRATIVE TRUST FUND		2,905

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM AIR POLLUTION CONTROL TRUST FUND		24,596
FROM COASTAL PROTECTION TRUST FUND		3,721
FROM INLAND PROTECTION TRUST FUND		13,343
FROM FEDERAL GRANTS TRUST FUND		7,705
FROM GRANTS AND DONATIONS TRUST FUND		1,216
FROM LAND ACQUISITION TRUST FUND		68,806
FROM PERMIT FEE TRUST FUND		46,757
FROM SOLID WASTE MANAGEMENT TRUST FUND		11,968
FROM WATER QUALITY ASSURANCE TRUST FUND		15,007
TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND	1,355,333	
FROM TRUST FUNDS		47,200,652
TOTAL POSITIONS	553.00	
TOTAL ALL FUNDS		48,555,985

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE	1,577,305	
1625 SALARIES AND BENEFITS POSITIONS	25.00	
FROM ADMINISTRATIVE TRUST FUND		293,798
FROM FEDERAL GRANTS TRUST FUND		520,908
FROM LAND ACQUISITION TRUST FUND		1,654,271
1626 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		314,749
FROM LAND ACQUISITION TRUST FUND		20,853
1627 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		85,219
FROM FEDERAL GRANTS TRUST FUND		2,000
FROM LAND ACQUISITION TRUST FUND		139,191
1628 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
FROM LAND ACQUISITION TRUST FUND		1,851,231
1629 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
FROM LAND ACQUISITION TRUST FUND		3,360,000
1630 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
FROM LAND ACQUISITION TRUST FUND		2,287,000
1631 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
FROM LAND ACQUISITION TRUST FUND		453,000
1632 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
FROM INTERNAL IMPROVEMENT TRUST FUND		352,909
1633 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND		11,737,210

From the funds in Specific Appropriation 1633, \$3,110,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1634 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - MFLS
 FROM LAND ACQUISITION TRUST FUND 3,446,000

From the funds in Specific Appropriation 1634, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1635 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS HURRICANE RECOVERY
 FROM LAND ACQUISITION TRUST FUND 2,500,000

1636 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND 22,701,056

Funds in Specific Appropriation 1636 are provided for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1637 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM LAND ACQUISITION TRUST FUND 75,000

1638 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 3,000

1639 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 1,414
 FROM FEDERAL GRANTS TRUST FUND 2,506
 FROM LAND ACQUISITION TRUST FUND 7,260

1640 SPECIAL CATEGORIES
 WATER QUALITY ENHANCEMENT AND
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 10,800,000

Funds in Specific Appropriation 1640 are provided to improve water quality throughout the state by supporting science-based decisions including recommendations made by the Blue Green Algae Task Force, increased monitoring and data collection efforts, and enhanced analyses. Funds shall also be used to maintain and further develop water quality analytics and the public information portal, and to support the Blue-Green Algae Task Force. Funds may also be used for administration and planning costs.

1641 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM LAND ACQUISITION TRUST FUND 250,000

1642 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND 350,000

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1643	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .	4,933
1645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - RED TIDE MANAGEMENT FROM GENERAL REVENUE FUND	5,000,000

Funds in Specific Appropriation 1645 are provided for the Department's red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM LAND ACQUISITION TRUST FUND . . .	15,000,000
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Funds in Specific Appropriation 1646 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . . .	352,623,196
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From the funds in Specific Appropriation 1647, \$32,000,000 in recurring funds and \$54,500,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1647, \$64,000,000 in recurring funds and \$5,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1647, \$125,000,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the Comprehensive Everglades Restoration Plan C-43 West Basin Reservoir Storage Project.

From the funds in Specific Appropriation 1647, \$72,123,196 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1648	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM LAND ACQUISITION TRUST FUND . . .	73,276,213
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From the funds in Specific Appropriation 1648, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$43,400,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1649 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM LAND ACQUISITION TRUST FUND 40,000,000

Funds in Specific Appropriation 1649 are provided to continue the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The Department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1650 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1650 shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 15,800,000
FROM TRUST FUNDS 588,312,917

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 604,112,917

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1667, 1668, and 1670 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 3,059,994

1651 SALARIES AND BENEFITS POSITIONS 64.00
FROM FEDERAL GRANTS TRUST FUND 3,558,928
FROM LAND ACQUISITION TRUST FUND 694,463
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 608,730
FROM WATER QUALITY ASSURANCE TRUST
FUND 445,537

1652 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND 10,641
FROM LAND ACQUISITION TRUST FUND 96,982
FROM WATER QUALITY ASSURANCE TRUST
FUND 94,561

1653 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 302,395
FROM LAND ACQUISITION TRUST FUND 85,370
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 22,343
FROM WATER QUALITY ASSURANCE TRUST
FUND 84,715

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1654	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	5,546,506
1655	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .	11,600,000
1656	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	500,000
1657	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1658	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM GENERAL REVENUE FUND	1,000,000
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Funds in Specific Appropriation 1658 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1659	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	915,164
1660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,268,000
1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,730,902
1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	8,559 1,746 1,606 1,258
1663	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	76,578
1664	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
1665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	12,467 1,408 2,124 2,073

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1666	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000
	FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	8,942,000
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	124,187,979
1668	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	10,726,600
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	195,746,466
1669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM LAND ACQUISITION TRUST FUND . . .	20,000,000

Funds in Specific Appropriation 1669 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to continue long term efforts to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical State Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given to the acquisitions that achieve a combination of conservation goals, including ongoing efforts of protecting Florida's water resources and natural groundwater recharge.

1670	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	11,000,000
1671	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	125,000,000
1672	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	2,082,000
TOTAL:	WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND	20,668,600
	FROM TRUST FUNDS	566,583,851
	TOTAL POSITIONS	64.00
	TOTAL ALL FUNDS	587,252,451

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,733,049	
1673	SALARIES AND BENEFITS POSITIONS	199.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,271,346
	FROM INTERNAL IMPROVEMENT TRUST FUND		118,026
	FROM LAND ACQUISITION TRUST FUND . .		7,634,600
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,266,262
1674	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,860
	FROM LAND ACQUISITION TRUST FUND . .		102,895
	FROM WATER QUALITY ASSURANCE TRUST FUND		241,960
1675	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		211,828
	FROM LAND ACQUISITION TRUST FUND . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		459,467
1676	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND		132,533
1677	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		50,000,000
<p>Funds in Specific Appropriation 1677 are provided to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in restoration plans, such as Basin Management Action Plans (BMAPs) to address nutrient pollution, including green infrastructure and land acquisition projects. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The department may also provide cost-share funding for innovative nutrient removal projects.</p>			
1678	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		120,000
1679	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,358,059
1680	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM GRANTS AND DONATIONS TRUST FUND		176,425
1681	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		231,564
1682	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . .		50,000

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1683	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		378,126
1684	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		150,000
1685	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND		207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND		214,205
1686	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND		312,710
1687	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		25,958
	FROM INTERNAL IMPROVEMENT TRUST FUND		966
	FROM LAND ACQUISITION TRUST FUND . .		62,489
	FROM WATER QUALITY ASSURANCE TRUST FUND		26,734
1688	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1689	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND		500,000
1690	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000	
1691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		10,651
	FROM LAND ACQUISITION TRUST FUND . .		34,629
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,985
1692	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .		1,231,358
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		73,500,019
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		73,750,019
PROGRAM: WATER RESOURCE MANAGEMENT			
WATER RESOURCE MANAGEMENT			
	APPROVED SALARY RATE	10,782,821	
1693	SALARIES AND BENEFITS POSITIONS	200.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,568,906
	FROM GRANTS AND DONATIONS TRUST FUND		92,634
	FROM LAND ACQUISITION TRUST FUND . .		893,129

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MINERALS TRUST FUND		1,541,814
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,665,323
	FROM PERMIT FEE TRUST FUND		4,219,053
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,053,986
1694	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		65,683
	FROM MINERALS TRUST FUND		34,512
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		45,606
	FROM PERMIT FEE TRUST FUND		63,256
	FROM WATER QUALITY ASSURANCE TRUST FUND		972,960
1695	EXPENSES		
	FROM GENERAL REVENUE FUND	238,343	
	FROM FEDERAL GRANTS TRUST FUND . . .		670,305
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LAND ACQUISITION TRUST FUND . .		173,258
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		732,356
	FROM WATER QUALITY ASSURANCE TRUST FUND		437,806
1696	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		20,000
1697	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,659,389
1698	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1699	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		10,353
	FROM PERMIT FEE TRUST FUND		96,136
1700	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND		10,000
1701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		17,076
	FROM GRANTS AND DONATIONS TRUST FUND		244
	FROM LAND ACQUISITION TRUST FUND . .		16,257
	FROM MINERALS TRUST FUND		5,811
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		6,276
	FROM PERMIT FEE TRUST FUND		17,175
	FROM WATER QUALITY ASSURANCE TRUST FUND		7,177
1702	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1703	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,399
	FROM GRANTS AND DONATIONS TRUST FUND		304
	FROM LAND ACQUISITION TRUST FUND . .		14,666

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	FROM MINERALS TRUST FUND		7,377
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		6,907
	FROM PERMIT FEE TRUST FUND		13,776
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,528
1704	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		5,000,000
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	238,343	
	FROM TRUST FUNDS		27,778,736
	TOTAL POSITIONS	200.00	
	TOTAL ALL FUNDS		28,017,079
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	9,771,147	
1705	SALARIES AND BENEFITS POSITIONS	183.00	
	FROM INLAND PROTECTION TRUST FUND		5,410,924
	FROM FEDERAL GRANTS TRUST FUND		2,855,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,308,483
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,022,125
1706	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND		25,971
	FROM FEDERAL GRANTS TRUST FUND		233,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND		155,686
	FROM WATER QUALITY ASSURANCE TRUST FUND		45,869
1707	EXPENSES FROM INLAND PROTECTION TRUST FUND		522,941
	FROM FEDERAL GRANTS TRUST FUND		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND		376,886
1708	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1709	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND		509,994
1710	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1711	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		7,000,000
1712	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000

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1713	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	125,000,000
1714	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1715	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	6,086,882
<p>Funds in Specific Appropriation 1715 are provided for Fiscal Year 2022-2023 debt service on bonds issued pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1716	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	6,490,000
1717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1719	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1720	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1721	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,108,285
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,528 7,143 6,083 11,237
1724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND		700,000
1726	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .		4,724,541 3,092,467
1727	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .		11,840,000
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		25,697 9,335 8,747 17,856
1729	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND		100,000
1730	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
1731	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS		200,626,893
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		200,626,893

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	38,815,068	
1732	SALARIES AND BENEFITS POSITIONS	1,041.50	
	FROM LAND ACQUISITION TRUST FUND . .		34,249,332
	FROM STATE PARK TRUST FUND		24,551,282
1733	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		90,234
	FROM STATE PARK TRUST FUND		6,984,536
1734	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,545
	FROM LAND ACQUISITION TRUST FUND . .		84,550
	FROM STATE PARK TRUST FUND		14,735,890
1735	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		85,986

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1736	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . .		45,000,000
1737	FIXED CAPITAL OUTLAY BILLY JOE RISH STATE PARK FROM LAND ACQUISITION TRUST FUND . . .		6,700,000
1738	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND		8,000,000
1739	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . . .		1,431,000
1740	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND		3,500,000
1741	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND		800,000
1742	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND		208,274 755,650
1743	SPECIAL CATEGORIES LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	340,000	2,114,617 393,130
1744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND		52,000
1745	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND		754,060
1746	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		6,736,706
1747	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND		150,000
1748	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		316,610
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		1,597,464 1,130,732
1750	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND		2,231,044
1751	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		1,200,538
1752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		193,957 140,605

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1753	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		13,500,000
1754	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . .		10,000,000
1755	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,600,000
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND	340,000	
	FROM TRUST FUNDS		190,326,742
	TOTAL POSITIONS	1,041.50	
	TOTAL ALL FUNDS		190,666,742

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	10,826,164	
1756	SALARIES AND BENEFITS POSITIONS 215.00 FROM RESILIENT FLORIDA TRUST FUND		4,161,214
	FROM FEDERAL GRANTS TRUST FUND		3,119,589
	FROM LAND ACQUISITION TRUST FUND		7,876,972
	FROM PERMIT FEE TRUST FUND		1,271,861
1757	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		1,329,217
	FROM LAND ACQUISITION TRUST FUND		1,040,378
1758	EXPENSES FROM RESILIENT FLORIDA TRUST FUND		636,779
	FROM FEDERAL GRANTS TRUST FUND		176,600
	FROM LAND ACQUISITION TRUST FUND		1,558,103
	FROM PERMIT FEE TRUST FUND		23,000
1759	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS FROM RESILIENT FLORIDA TRUST FUND		2,000,000
1760	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		16,000
1761	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		2,000,000
1762	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LAND ACQUISITION TRUST FUND		412,000
1763	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND		250,600
1764	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND		258,429
1765	SPECIAL CATEGORIES FLORIDA RESILIENT COASTLINE INITIATIVE FROM GENERAL REVENUE FUND	8,000,000	

From the funds in Specific Appropriation 1765, \$8,000,000 in recurring

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

funds from the General Revenue Fund is provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

1766	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND .	275,000
1767	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	700,000
1768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM RESILIENT FLORIDA TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	4,000,000 869,798
1769	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,163,150 341,758
1770	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	45,133 63,731
1771	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . .	175,000
1772	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . .	890,129
1773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM RESILIENT FLORIDA TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM PERMIT FEE TRUST FUND	15,212 9,626 37,308 5,187
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,285,161
1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA RESILIENT COASTLINES FROM RESILIENT FLORIDA TRUST FUND . . .	10,000,000
1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND . . .	20,000,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .	500,000
1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .	50,000,000

From the funds in Specific Appropriation 1778, \$50,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the

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comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state. Up to one percent of the funds provided may be used for contractual services and administration needed to support department management initiatives.

1779	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM GENERAL REVENUE FUND	20,000,000	
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,000,000	118,541,935
	TOTAL POSITIONS	215.00	
	TOTAL ALL FUNDS		146,541,935

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 57,702

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,909,242

1780	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	67.00	5,680,096
1781	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		3,367,030
1782	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		773,633
1783	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		337,680
1784	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND		53,000,000
1785	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND		343,000
1786	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		10,705,936
1787	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1788	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		772,000
1789	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		29,622

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1790	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			23,485
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS			75,052,482
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			75,052,482
PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT				
ENVIRONMENTAL LAW ENFORCEMENT				
	APPROVED SALARY RATE	1,210,968		
1791	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	20.00		1,973,828
1792	EXPENSES FROM INLAND PROTECTION TRUST FUND .			160,772
1793	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM INLAND PROTECTION TRUST FUND .			270,000
1794	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .			57,000
1795	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .			25,902
1796	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .			11,200
1797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .			27,415
1798	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .			24,719
1799	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .			6,121
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS			2,556,957
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,556,957
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	66,652,276		
	FROM TRUST FUNDS			2,189,083,825
	TOTAL POSITIONS	3,047.50		
	TOTAL ALL FUNDS			2,255,736,101
	TOTAL APPROVED SALARY RATE	146,452,244		

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FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	11,009,314	
1800	SALARIES AND BENEFITS POSITIONS	217.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		8,047,369
	FROM LAND ACQUISITION TRUST FUND . .		6,772,482
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,040,454
	FROM NON-GAME WILDLIFE TRUST FUND .		128,000
1801	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,734,905
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		142,098
1802	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,072,976
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		517,542
	FROM NON-GAME WILDLIFE TRUST FUND .		42,622
1803	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		40,000
1804	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		69,000
1805	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		159,000
	FROM STATE GAME TRUST FUND		1,251,255
1806	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		72,205
1807	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,223
1808	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,206,972
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		91,491
	FROM NON-GAME WILDLIFE TRUST FUND .		1,685
	FROM STATE GAME TRUST FUND		2,254,188
1809	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		765,360
1810	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		114,949
	FROM LAND ACQUISITION TRUST FUND . .		5,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		14,131
	FROM STATE GAME TRUST FUND		23,983
1811	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,828

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1812	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		750,000
1813	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		34,731
1814	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		425,510
1815	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		4,000
1816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		59,857 5,783
1817	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1818	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		900,000 18,168
1819	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		508,404
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS		33,468,038
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		33,468,038

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	57,588,566	
1820	SALARIES AND BENEFITS	POSITIONS	1,067.00
	FROM GENERAL REVENUE FUND		31,851,075
	FROM FEDERAL GRANTS TRUST FUND		4,409,016
	FROM LAND ACQUISITION TRUST FUND		17,295,543
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		34,726,615
	FROM NON-GAME WILDLIFE TRUST FUND		802,695
	FROM STATE GAME TRUST FUND		1,077,509
1821	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	399,254	
	FROM FEDERAL GRANTS TRUST FUND		178,534
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		424,970
	FROM STATE GAME TRUST FUND		229,705
1822	EXPENSES		
	FROM GENERAL REVENUE FUND	4,163,174	
	FROM FEDERAL GRANTS TRUST FUND		6,113,693

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	FROM LAND ACQUISITION TRUST FUND		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,252,532
1823	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,136	
	FROM LAND ACQUISITION TRUST FUND		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1824	FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		500,468
1825	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		5,200,000
1826	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	3,876,000	
1827	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	2,930,000	
1828	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		272,166
1829	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1830	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND		150,000
1831	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,599,996	
	FROM FEDERAL GRANTS TRUST FUND		1,720,000
	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
1832	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		62,289
1833	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		359,466
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1834	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,202,187	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,266,388

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	FROM STATE GAME TRUST FUND		1,593,870
1836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	314,409	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1837	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1838	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	2,241,473	
1839	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		193,000
1840	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,507	
	FROM FEDERAL GRANTS TRUST FUND		6,424
	FROM LAND ACQUISITION TRUST FUND		9,571
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		204,812
	FROM STATE GAME TRUST FUND		37,500
1841	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		908,989
1842	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1843	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,501,405
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		2,500,000
1845	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		793,704
	FROM STATE GAME TRUST FUND		1,250,000
1846	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		1,148,210

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TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
 FROM GENERAL REVENUE FUND 52,994,912
 FROM TRUST FUNDS 103,491,229

 TOTAL POSITIONS 1,067.00
 TOTAL ALL FUNDS 156,486,141

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,277,074

1847 SALARIES AND BENEFITS POSITIONS 45.00
 FROM FEDERAL GRANTS TRUST FUND . . . 799,267
 FROM LAND ACQUISITION TRUST FUND . . 559,685
 FROM STATE GAME TRUST FUND 1,852,536

1848 OTHER PERSONAL SERVICES
 FROM STATE GAME TRUST FUND 355,827

1849 EXPENSES
 FROM STATE GAME TRUST FUND 393,985

1850 OPERATING CAPITAL OUTLAY
 FROM STATE GAME TRUST FUND 5,638

1851 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE GAME TRUST FUND 163,800

1852 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM STATE GAME TRUST FUND 43,840

1853 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND . . 22,079

1854 SPECIAL CATEGORIES
 NON-CARL WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND . . 80,315

1855 SPECIAL CATEGORIES
 DEER MANAGEMENT PROGRAM
 FROM STATE GAME TRUST FUND 400,000

1856 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE GAME TRUST FUND 255,710

1857 SPECIAL CATEGORIES
 PUBLIC DOVE FIELD DEVELOPMENT
 FROM STATE GAME TRUST FUND 49,000

1858 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND . . 8,584
 FROM STATE GAME TRUST FUND 101,067

1859 SPECIAL CATEGORIES
 WILDLIFE MANAGEMENT AREA USER PAY
 FROM STATE GAME TRUST FUND 436,325

1860 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND . . 2,446
 FROM STATE GAME TRUST FUND 11,356

1861 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND . . . 1,676,384

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	38,017
	FROM STATE GAME TRUST FUND	25,000
1862	SPECIAL CATEGORIES	
	WILD TURKEY PROJECTS	
	FROM STATE GAME TRUST FUND	500,000
TOTAL:	HUNTING AND GAME MANAGEMENT	
	FROM TRUST FUNDS	7,780,861
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	7,780,861

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 17,635,384

1863	SALARIES AND BENEFITS POSITIONS 384.50	
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,504,275
	FROM FEDERAL GRANTS TRUST FUND	4,527,833
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	264,342
	FROM GRANTS AND DONATIONS TRUST FUND	559,514
	FROM LAND ACQUISITION TRUST FUND	9,624,826
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	736,772
	FROM NON-GAME WILDLIFE TRUST FUND	2,279,224
	FROM SAVE THE MANATEE TRUST FUND	961,481
	FROM STATE GAME TRUST FUND	4,934,991
1864	OTHER PERSONAL SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	601,881
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	61,915
	FROM GRANTS AND DONATIONS TRUST FUND	159,792
	FROM LAND ACQUISITION TRUST FUND	104,679
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	172,635
	FROM NON-GAME WILDLIFE TRUST FUND	1,054,614
	FROM SAVE THE MANATEE TRUST FUND	46,612
	FROM STATE GAME TRUST FUND	415,541
1865	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	99,912
	FROM GRANTS AND DONATIONS TRUST FUND	89,831
	FROM LAND ACQUISITION TRUST FUND	1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	163,840
	FROM NON-GAME WILDLIFE TRUST FUND	485,213
	FROM SAVE THE MANATEE TRUST FUND	93,072
	FROM STATE GAME TRUST FUND	921,265
1866	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM STATE GAME TRUST FUND	55,922
1867	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	29,000
	FROM GRANTS AND DONATIONS TRUST FUND	141,000
	FROM LAND ACQUISITION TRUST FUND	2,500,500
	FROM NON-GAME WILDLIFE TRUST FUND	230,000
	FROM STATE GAME TRUST FUND	61,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1868	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	8,876,690
1869	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	19,708,478 411,412
1870	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	3,883,115 384,309 547,947
<p>From the funds in Specific Appropriation 1870, \$2 million in recurring funds from the Land Acquisition Trust Fund is provided to expand contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used to purchase and utilize emerging devices and techniques for the removal of Burmese pythons as approved by the Fish and Wildlife Conservation Commission.</p>		
1871	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	204,250 124,000 35,844 65,196 62,000 40,270 10,771 34,182
1872	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND	8,181,904
1873	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	311,758
1874	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	273,187
1875	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1876	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,497,751 35,735,280
1877	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	492,126 4,055 15,863 133,787 10,080 51,405 11,565 68,376

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1878	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,361,980	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	381,833	
1879	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	290,000	
1880	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128	
1881	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	2,159,918	
1882	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND	9,161	
	FROM FEDERAL GRANTS TRUST FUND	4,065	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,348	
	FROM GRANTS AND DONATIONS TRUST FUND	2,235	
	FROM LAND ACQUISITION TRUST FUND	39,769	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,451	
	FROM NON-GAME WILDLIFE TRUST FUND	14,624	
	FROM SAVE THE MANATEE TRUST FUND	4,930	
	FROM STATE GAME TRUST FUND	45,982	
1883	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,000,000	
1884	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	273,347	
1885	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	11,746,187	
	FROM GRANTS AND DONATIONS TRUST FUND	168,510	
	FROM NON-GAME WILDLIFE TRUST FUND	292,809	
	FROM STATE GAME TRUST FUND	30,201	
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS	136,529,339	
	TOTAL POSITIONS	384.50	
	TOTAL ALL FUNDS	136,529,339	
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,665,198	
1886	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM FEDERAL GRANTS TRUST FUND	2,210,261	

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .	88,216	
	FROM STATE GAME TRUST FUND	1,531,934	
1887	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	52,676	
	FROM STATE GAME TRUST FUND	46,126	
1888	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	387,680	
	FROM LAND ACQUISITION TRUST FUND . .	20,000	
	FROM STATE GAME TRUST FUND	275,321	
1889	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	15,625	
	FROM STATE GAME TRUST FUND	15,914	
1890	FIXED CAPITAL OUTLAY		
	BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER RENOVATION		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,490,000	
1891	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND	397,000	
1892	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .	40,800	
1893	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	37,553	
	FROM STATE GAME TRUST FUND	31,996	
1894	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .	695,000	
1895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	21,204	
	FROM STATE GAME TRUST FUND	15,844	
1896	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND	4,612	
1897	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND	20,727	
1898	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	529,391	
	FROM GRANTS AND DONATIONS TRUST FUND	138,926	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS	8,066,806	
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS	8,066,806	
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,760,693	
1899	SALARIES AND BENEFITS		
	POSITIONS	34.00	
	FROM FEDERAL GRANTS TRUST FUND . . .	663,881	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,939,492	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1900	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND	1,235
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	81,302
1901	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	302,357
1902	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	37,168
1903	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	552,828
1904	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	170,987
1905	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	32,457
1907	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	117,000
1908	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	3,200,618
1909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,127 8,545
1910	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	178,362
1911	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	457,713 10,000
1912	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000 300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1913	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND			2,400,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS			10,777,572
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			10,777,572
PROGRAM: RESEARCH				
FISH AND WILDLIFE RESEARCH INSTITUTE				
	APPROVED SALARY RATE	16,823,742		
1914	SALARIES AND BENEFITS	POSITIONS	347.00	
	FROM GENERAL REVENUE FUND		189,518	
	FROM FEDERAL GRANTS TRUST FUND			5,584,694
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			254,167
	FROM GRANTS AND DONATIONS TRUST FUND			451,363
	FROM LAND ACQUISITION TRUST FUND			198,954
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			11,832,858
	FROM NON-GAME WILDLIFE TRUST FUND			1,287,403
	FROM SAVE THE MANATEE TRUST FUND			1,166,389
	FROM STATE GAME TRUST FUND			3,626,546
1915	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,322,967		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			99,611
	FROM GRANTS AND DONATIONS TRUST FUND			5,409
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			3,960,168
	FROM NON-GAME WILDLIFE TRUST FUND			881,956
	FROM SAVE THE MANATEE TRUST FUND			496,423
	FROM STATE GAME TRUST FUND			606,364
1916	EXPENSES			
	FROM GENERAL REVENUE FUND	755,452		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			72,241
	FROM LAND ACQUISITION TRUST FUND			3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			3,192,867
	FROM NON-GAME WILDLIFE TRUST FUND			502,923
	FROM SAVE THE MANATEE TRUST FUND			275,100
	FROM STATE GAME TRUST FUND			603,827
1917	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			151,239
	FROM NON-GAME WILDLIFE TRUST FUND			7,335
	FROM STATE GAME TRUST FUND			36,932
1918	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	35,000		
	FROM FEDERAL GRANTS TRUST FUND			271,350
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			37,000
	FROM GRANTS AND DONATIONS TRUST FUND			35,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,084,000
	FROM NON-GAME WILDLIFE TRUST FUND			291,348
	FROM SAVE THE MANATEE TRUST FUND			329,741
	FROM STATE GAME TRUST FUND			146,788

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1919	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	237,000	
	FROM FEDERAL GRANTS TRUST FUND		339,850
	FROM GRANTS AND DONATIONS TRUST FUND		87,000
	FROM SAVE THE MANATEE TRUST FUND		135,000
1920	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1921	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1922	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,062,942	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,780,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		130,620
1923	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		1,215,167
1924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		506,497
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		245,306
1925	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,264,038
1926	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1927	SPECIAL CATEGORIES GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		6,724,989
1928	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND		943,585
1929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	716	
	FROM FEDERAL GRANTS TRUST FUND		3,841
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,169
	FROM GRANTS AND DONATIONS TRUST FUND		688
	FROM LAND ACQUISITION TRUST FUND		994
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		81,258

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND		7,528
	FROM SAVE THE MANATEE TRUST FUND		5,761
	FROM STATE GAME TRUST FUND		19,086
1930	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		565,203
1931	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	1,968,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1932	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	3,000,000	
1933	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
1934	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,686,160
	FROM GRANTS AND DONATIONS TRUST FUND		2,417,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,972,587
1935	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MANATEE ACUTE CARE NETWORK EXPANSION		
	FROM GENERAL REVENUE FUND	2,910,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	13,081,595	
	FROM TRUST FUNDS		67,521,210
	TOTAL POSITIONS	347.00	
	TOTAL ALL FUNDS		80,602,805
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	66,076,507	
	FROM TRUST FUNDS		367,635,055
	TOTAL POSITIONS	2,153.50	
	TOTAL ALL FUNDS		433,711,562
	TOTAL APPROVED SALARY RATE	109,759,971	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1940 through 1953, 1961 through 1964, 1972 through 1975, 1977 through 1981, 1983 through 1991, and 2026 through 2039 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	113,935,397	
1936	SALARIES AND BENEFITS	POSITIONS	1,755.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		158,143,064
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		1,103,198

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1937	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,169
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	21,155
1938	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,161,440
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	227,660
1939	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,575,241
1940	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	58,979,391
1941	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	297,153,457
1942	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	357,796,048
1943	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	248,462,960
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	218,631,567
1944	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1945	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1946	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	82,317,259
1947	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1948	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,574,779
1949	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	67,735,495
1950	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	648,117,973

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,747,721
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	11,329,687
1952	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,415,336
1953	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	99,932,467
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	212,315,652
1954	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,162,172
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,429,980
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	458,238
1956	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	185,125
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,830
1957	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	64,356,668

From the funds in Specific Appropriation 1957, \$4,000,000 is provided to further enhance transportation disadvantaged services through the Transportation and Equipment Grant Program.

From the funds in Specific Appropriation 1957, \$6,000,000 shall be used by the Commission on Transportation Disadvantaged for an Innovation Grants program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery through collaboration with non-traditional providers such as transportation network companies and other entities that specifically support one of the following three objectives: provides cross-county or regional mobility, improves and/or expands access to and availability of life-sustaining services, and/or reduces barriers or gaps in service on current fixed routes. One or more grants may be awarded within a county. However, a county may not receive an award that equals, or multiple awards that cumulatively equal, more than \$1,000,000. Multiple counties may partner together for a grant up to \$500,000 to meet the specific goal of providing regional mobility. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		2,681,627,732
TOTAL POSITIONS	1,755.00	
TOTAL ALL FUNDS		2,681,627,732

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE	211,055
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1958	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			275,739
1959	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,325
1960	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			25,200
1961	FIXED CAPITAL OUTLAY			
	CONSTRUCTION INSPECTION CONSULTANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			2,151,177
1962	FIXED CAPITAL OUTLAY			
	PUBLIC TRANSIT DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			90,834,721
1963	FIXED CAPITAL OUTLAY			
	BRIDGE CONSTRUCTION			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,169,822
1964	FIXED CAPITAL OUTLAY			
	RAIL DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			123,528,715
1965	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			4,089
1966	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			5,714
TOTAL:	FLORIDA RAIL ENTERPRISE			
	FROM TRUST FUNDS			217,996,502
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			217,996,502

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 160,687,619

1967	SALARIES AND BENEFITS	POSITIONS	3,104.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			230,458,293
1968	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			172,088
1969	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			14,858,688
1970	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,464,183
1971	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			7,234,058

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1972	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,520,978
1973	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,300,483
1974	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	83,233,907
1975	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,513,357
1976	FIXED CAPITAL OUTLAY OCALA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,536,100
1977	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1978	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	520,831,565
1979	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,750,000 2,214,871,311
1980	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	148,650,027
1981	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	393,626,199
1982	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	475,000
1983	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	154,901,541
1984	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,114,247,575
1985	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	173,919,102 1,000,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1986	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,646,000
1987	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,000,000
1988	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			21,343,542
1989	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			17,194,056
1990	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			235,636,963
1991	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,339,529
1992	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,141,872
1993	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			400,965
1994	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,112,531
1995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,908,491
1996	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			28,985,953
1997	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			320,482
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			5,547,094,839
	TOTAL POSITIONS	3,104.00		
	TOTAL ALL FUNDS			5,547,094,839
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	43,495,057		
1998	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	745.00	62,186,705

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1999	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	863,287
2000	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,979,974
2001	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	108,833
2002	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,599,733
2003	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,180
2004	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,137,893
2005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,450,672
2006	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,520,450
2007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,849,159
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	979,058
2009	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
2010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
2011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	477,133
2012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	1,881,761 3,589

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 106,280,757

TOTAL POSITIONS 745.00
 TOTAL ALL FUNDS 106,280,757

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,729,331

2013 SALARIES AND BENEFITS POSITIONS 198.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 15,743,241

2014 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 52,885

2015 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 10,312,468

From the funds in Specific Appropriation 2015, \$780,000 is provided to the Department of Transportation in the State Transportation Trust Fund for Security Intelligence and Monitoring.

From the funds in Specific Appropriation 2015 and Specific Appropriation 2017, \$688,281 is provided to the Department of Transportation in the State Transportation Trust Fund for Virtual Mobility Data Management.

From the funds in Specific Appropriation 2015 and Specific Appropriation 2017, \$326,300 is provided to the Department of Transportation in the State Transportation Trust Fund for the Security Risk Management Program.

The department shall provide a project plan to the Florida Digital Service for review and approval to ensure the project plan is consistent with the enterprise cybersecurity program prior to the initiation of any procurement process or implementation of the projects listed above.

2016 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 3,056,724

2017 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 339,908

2018 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 19,289,115

2019 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 15,879

2020 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 6,590,969

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 55,401,189

TOTAL POSITIONS 198.00
 TOTAL ALL FUNDS 55,401,189

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,681,353	
2021	SALARIES AND BENEFITS	POSITIONS	372.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		31,749,175
2022	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		507,684
2023	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		14,940,556
2024	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		117,709
2025	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		200,000
2026	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		3,217,651
2027	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		6,000,000
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		12,900,000
2028	FIXED CAPITAL OUTLAY		
	TRANSPORTATION HIGHWAY MAINTENANCE		
	CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		69,843,315
2029	FIXED CAPITAL OUTLAY		
	INTRASTATE HIGHWAY CONSTRUCTION		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		32,957,545
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		771,495,533
2030	FIXED CAPITAL OUTLAY		
	CONSTRUCTION INSPECTION CONSULTANTS		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		13,539,813
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		109,124,308
2031	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY LAND ACQUISITION		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		50,429,036
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		10,000,000
2032	FIXED CAPITAL OUTLAY		
	RESURFACING		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		64,239,138
2033	FIXED CAPITAL OUTLAY		
	BRIDGE CONSTRUCTION		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		9,384,073

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	16,525,670
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	133,048,001
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	109,050,548
2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	7,208,198
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,940,000
2036	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,325,963
2037	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	178,910,519
2038	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	6,415,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000
2039	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,342,075
2040	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	123,266
2041	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631
2042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,979,067
2043	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,670,420
2044	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,340,636
2045	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	178,000
2046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		1,834,965,530
TOTAL POSITIONS	372.00	
TOTAL ALL FUNDS		1,834,965,530
TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS		10,443,366,549
TOTAL POSITIONS	6,175.00	
TOTAL ALL FUNDS		10,443,366,549
TOTAL APPROVED SALARY RATE	350,739,812	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	220,360,929	
FROM TRUST FUNDS		14,643,391,739
TOTAL POSITIONS	15,154.25	
TOTAL ALL FUNDS		14,863,752,668

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2047	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	300,000	
2048	LUMP SUM STATEWIDE INFORMATION TECHNOLOGY REALIGNMENT - STATE DATA CENTER FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,560,352	5,412,894
<p>From the funds in Specific Appropriation 2048, \$2,560,352 in general revenue funds and \$5,412,894 in trust funds are provided for distribution into agencies' Data Processing categories for adjustments to State Data Center services.</p>			
2049	LUMP SUM STATEWIDE INFORMATION TECHNOLOGY REALIGNMENT - OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,481,861	13,249,922
<p>From the funds in Specific Appropriation 2049, \$7,481,861 in general revenue funds and \$13,249,922 in trust funds are provided for distribution into agencies' Data Processing categories for enterprise information technology services provided by the Florida Digital Service Office of the State Chief Information Officer.</p>			
2050	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,700,000	39,100,000
2051	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	215,170	
2052	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
2053	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	6,293,326	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL ALL FUNDS	64,560,709	57,762,816 122,323,525

SECTION 6 - GENERAL GOVERNMENT

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,559,360	
2054	SALARIES AND BENEFITS	POSITIONS	168.50
	FROM ADMINISTRATIVE TRUST FUND . . .		13,832,912
<p>From the funds in Specific Appropriation 2054, \$61,472 in Salaries and Benefits and associated salary rate of 51,888 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223 and Condominium Arbitration Senior Attorneys (class code 7738) to \$60,231.</p>			
2055	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		576,670
2056	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,826,221
2057	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,088
2058	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		197,843
2059	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		254,780
2060	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2061	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500
2062	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		48,933
2063	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2064	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2065	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2066	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,463
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		17,483,566
	TOTAL POSITIONS	168.50	
	TOTAL ALL FUNDS		17,483,566

SECTION 6 - GENERAL GOVERNMENT

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,532,240		
2067	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND		208,773	
	FROM ADMINISTRATIVE TRUST FUND			4,826,062
<p>From the funds in Specific Appropriations 2067, 2069, 2070, 2071, and 2076, \$4,372,491 in Administrative Trust Funds and 2 full time employees, and associated salary rate of 144,000 are provided to the Department of Business and Professional Regulation to replace the online licensing system software. The positions, salary rate, and funds shall be held in reserve. Upon execution of a final contract, the department is authorized to submit budget amendments requesting release of funds pursuant to Chapter 216, Florida Statutes.</p>				
2068	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			115,365
2069	EXPENSES			
	FROM GENERAL REVENUE FUND		11,878	
	FROM ADMINISTRATIVE TRUST FUND			3,029,428
2070	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			500,000
2071	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			4,955,911
2072	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND			385,000
2073	SPECIAL CATEGORIES			
	FLORIDA BUSINESS INFORMATION PORTAL			
	FROM GENERAL REVENUE FUND		150,000	
2074	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			18,793
2075	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			4,001
2076	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		586	
	FROM ADMINISTRATIVE TRUST FUND			15,735
2077	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			2,025,061
2078	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND			212,142
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		371,237	
	FROM TRUST FUNDS			16,087,498
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			16,458,735

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	3,406,399
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SECTION 6 - GENERAL GOVERNMENT

2079	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,154,804
2080	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			243,175
2081	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			587,125
2082	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2083	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			219,000
2084	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,993
2085	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2086	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,127
TOTAL: CUSTOMER CONTACT CENTER				
	FROM TRUST FUNDS			6,266,654
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			6,266,654

CENTRAL INTAKE

	APPROVED SALARY RATE		3,890,609	
2087	SALARIES AND BENEFITS	POSITIONS	108.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,047,109
2088	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			443,065
2089	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			579,401
2090	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2091	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,500,000
2092	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			21,272
2093	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,950
2094	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			35,092

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CENTRAL INTAKE
 FROM TRUST FUNDS 8,645,889

 TOTAL POSITIONS 108.50
 TOTAL ALL FUNDS 8,645,889

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,738,045

 2095 SALARIES AND BENEFITS POSITIONS 236.50
 FROM PROFESSIONAL REGULATION TRUST
 FUND 16,185,394

From the funds in Specific Appropriation 2095, \$11,156 in Salaries and Benefits and associated salary rate of 9,417 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223.

2096 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 810,143

2097 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,899,498

2098 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST
 FUND 6,920

2099 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 156,900

2100 SPECIAL CATEGORIES
 LEGAL SERVICES CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 960,360

2101 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF HEALTH
 FROM PROFESSIONAL REGULATION TRUST
 FUND 282,637

2102 SPECIAL CATEGORIES
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,277,254

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2102, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

2103 SPECIAL CATEGORIES
 CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
 FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 4,500,000

2104 SPECIAL CATEGORIES
 CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 106,579

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2105	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838
2107	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
2108	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	257,282
2110	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2111	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	48,892
2112	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	84,089
2113	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2114	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	33,877,323
	TOTAL POSITIONS	236.50
	TOTAL ALL FUNDS	33,877,323
FLORIDA ATHLETIC COMMISSION		
	APPROVED SALARY RATE	273,703
2115	SALARIES AND BENEFITS POSITIONS 4.00 FROM PROFESSIONAL REGULATION TRUST FUND	412,641
2116	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	112,972

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2117	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920
2118	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	
2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		2,448
2121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,270
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	443,675	690,251
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,133,926
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,486,921	
2122	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00	2,247,706
2123	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		281,294
2124	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		802,078
2125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		5,696
2127	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,211
2128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		11,285

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TESTING AND CONTINUING EDUCATION
 FROM TRUST FUNDS 3,359,270

TOTAL POSITIONS 38.00
 TOTAL ALL FUNDS 3,359,270

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,157,944

2129 SALARIES AND BENEFITS POSITIONS 30.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,826,534

2130 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 160,342

2131 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 45,000

2132 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 9,090

2133 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 69,400

2134 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 6,131

2135 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 5,648

2136 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 8,268

TOTAL: FARM AND CHILD LABOR REGULATION
 FROM TRUST FUNDS 2,130,413

TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 2,130,413

DRUGS, DEVICES, AND COSMETICS

APPROVED SALARY RATE 1,712,037

2137 SALARIES AND BENEFITS POSITIONS 27.50
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,414,795

2138 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 375,849

2139 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 20,000

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2140	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		55,000
2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		4,978
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		7,200
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		10,047
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	640,000	2,923,807
	TOTAL POSITIONS	27.50	
	TOTAL ALL FUNDS		3,563,807
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	14,680,901	
2146	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	353.00	22,000,580
2147	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		36,056
2148	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,806,543
2149	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		275,000
2151	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		607,149
2152	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		706,698

SECTION 6 - GENERAL GOVERNMENT

2153	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2154	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			493,941
2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			1,109,625
2156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			20,000
2157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			98,339
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			27,232,940
	TOTAL POSITIONS	353.00		
	TOTAL ALL FUNDS			27,232,940

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,154,327		
2158	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	186.75	14,809,340
2159	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,147
2160	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,519,624
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			165,460
2161	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2163	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			509,348

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SECTION 6 - GENERAL GOVERNMENT

2165	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2166	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2167	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			53,271
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			18,658,960
	TOTAL POSITIONS	186.75		
	TOTAL ALL FUNDS			18,658,960
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,599,844		
2169	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	59.50	3,879,746
2170	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			171,411
2171	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			558,792
2172	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,733
2174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,534
2175	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			18,362

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 4,677,807
 TOTAL POSITIONS 59.50
 TOTAL ALL FUNDS 4,677,807

TAX COLLECTION

APPROVED SALARY RATE 3,513,968

2177 SALARIES AND BENEFITS POSITIONS 82.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 5,384,820

2178 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 22,235

2179 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 622,009

2180 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 13,680

2181 SPECIAL CATEGORIES
 CIGARETTE TAX STAMPS
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 866,505

2182 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 11,643

2183 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,998

2184 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 25,206

2185 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 20,664

TOTAL: TAX COLLECTION
 FROM TRUST FUNDS 6,979,760
 TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 6,979,760

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,331,735

2186 SALARIES AND BENEFITS POSITIONS 102.00
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 6,453,902

SECTION 6 - GENERAL GOVERNMENT

2187	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,447
2188	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			915,377
2189	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2190	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500
2191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			31,863
2192	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			30,392
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,503,635
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			7,503,635
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND		1,454,912	
	FROM TRUST FUNDS			156,517,773
	TOTAL POSITIONS	1,547.25		
	TOTAL ALL FUNDS			157,972,685
	TOTAL APPROVED SALARY RATE	71,038,033		
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
	APPROVED SALARY RATE	781,367		
2194	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00		985,674
2195	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2196	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2197	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000

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SECTION 6 - GENERAL GOVERNMENT

2198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000	
	FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2199	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,474
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		3,350,636
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		3,850,636

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,223,344

2201	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	15.00	1,870,177
2202	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2203	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		492,625
2204	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		419,779
2205	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		257,655
2206	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM CITRUS ADVERTISING TRUST FUND .		43,957
2207	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		13,600
2209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,087
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,242,880
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,242,880

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 857,944

2210	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00	1,277,656
2211	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2212	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND		261,331
2213	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND		100,000
2214	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM CITRUS ADVERTISING TRUST FUND		12,961,163
2215	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND		2,213
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM TRUST FUNDS		14,619,363
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		19,619,363
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	5,500,000	
	FROM TRUST FUNDS		21,212,879
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		26,712,879
	TOTAL APPROVED SALARY RATE	2,862,655	

ECONOMIC OPPORTUNITY, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES
EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	3,071,818	
2216	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND		696,743
	FROM ADMINISTRATIVE TRUST FUND		3,593,908

From the funds in Specific Appropriations 2216, 2218 and 2223, eight positions and \$1,199,184 from the General Revenue Fund, of which \$250,000 is nonrecurring, are provided for the enforcement of section 448.095(3)(e), Florida Statutes, regarding verification of employment eligibility.

2217	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		119,478
2218	EXPENSES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM ADMINISTRATIVE TRUST FUND		510,150
2219	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		17,177
2220	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		87,051
2221	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,033,778
2222	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,751

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2223	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,441	
	FROM ADMINISTRATIVE TRUST FUND		10,990
2224	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,134
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	1,199,184	
	FROM TRUST FUNDS		5,384,417
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		6,583,601

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,905,468	
2225	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM ADMINISTRATIVE TRUST FUND		7,692,680
	FROM REVOLVING TRUST FUND		985,813
2226	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		488,558
	FROM REVOLVING TRUST FUND		51,388
2227	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		708,744
	FROM REVOLVING TRUST FUND		1,418,634
2228	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		52,822
2229	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,467,000
2230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		510,198
	FROM REVOLVING TRUST FUND		1,036,300
2231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		132,143
	FROM REVOLVING TRUST FUND		14,871
2232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		22,542
	FROM REVOLVING TRUST FUND		3,580
2233	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		152,309
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM TRUST FUNDS		14,737,582
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		14,737,582

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,452,125	
2234	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND		9,194,299

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2235	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		237,497
2236	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,734,023
2237	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2238	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		893,190
2239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		17,600
2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		26,555
2241	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		71,789
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS		12,258,614
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		12,258,614

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

	APPROVED SALARY RATE	24,944,433	
2242	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	587.50	33,843,672 1,458,142 228,524
2243	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		7,271,725 65,903 88,304
2244	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		968,193 944,366 130,668
2245	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		109,473 26,424 115,530
2246	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND .		1,416,000

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2247	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,000,000
				250,000
2248	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,818,979
				464,372
				147,604
2249	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			209,344,538
				52,514,907
2250	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			475,680
				32,637
2251	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			182,516
				4,417
2252	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			634,953
				342,302
TOTAL:	WORKFORCE DEVELOPMENT FROM TRUST FUNDS			320,879,829
	TOTAL POSITIONS	587.50		
	TOTAL ALL FUNDS			320,879,829
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	19,249,168		
2253	SALARIES AND BENEFITS POSITIONS	478.00		
	FROM GENERAL REVENUE FUND		13,644,203	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			31,416,510
2254	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		5,998,400	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,499,124
2255	EXPENSES FROM GENERAL REVENUE FUND		5,217,751	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,321,610
2256	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			304,795
2257	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND			9,452,155

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FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	36,891,311
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	3,171,527

From the funds provided in Specific Appropriation 2257, \$4,200,000 of recurring funds from the General Revenue Fund shall be used to procure a contract for real time incarceration and booking data in order to detect fraudulent activity and to ensure that those receiving government benefits are eligible. The Department of Economic Opportunity shall share this data with the Florida Department of Revenue, the Department of Children and Families, and the Agency for Healthcare Administration.

2258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		339,865

2259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		184,506

2260	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,633,629

TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	34,312,509	
	FROM TRUST FUNDS		100,762,877

	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		135,075,386

CAREERSOURCE FLORIDA

2261	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,875,103
	FROM WELFARE TRANSITION TRUST FUND .		677,930
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		484,182

2262	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		7,500,000

2263	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,000,000

TOTAL:	CAREERSOURCE FLORIDA		
	FROM TRUST FUNDS		20,537,215

	TOTAL ALL FUNDS		20,537,215
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REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,290,128

2264	SALARIES AND BENEFITS	POSITIONS	33.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,259,198

2265	SPECIAL CATEGORIES		
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
	- OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		766,328

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2266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			6,783
2267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			11,722
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS				4,044,031
	TOTAL POSITIONS	33.50		
	TOTAL ALL FUNDS			4,044,031

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	7,899,772		
2268	SALARIES AND BENEFITS	POSITIONS	151.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			1,735,237
	FROM FEDERAL GRANTS TRUST FUND			8,102,263
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			34,341
	FROM GRANTS AND DONATIONS TRUST FUND			387,603
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,584,881
	FROM TOURISM PROMOTIONAL TRUST FUND			136,589
2269	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			7,957,233
	FROM GRANTS AND DONATIONS TRUST FUND			37,575
2270	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			18,470
	FROM FEDERAL GRANTS TRUST FUND			2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,135
	FROM GRANTS AND DONATIONS TRUST FUND			247,647
	FROM TOURISM PROMOTIONAL TRUST FUND			12,544
2271	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			4,206
	FROM GRANTS AND DONATIONS TRUST FUND			1,328
2272	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND			21,876,498
2273	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND			36,500,000
2274	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			2,225,000

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2275	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
2276	SPECIAL CATEGORIES FEDERAL DISASTER RELIEF - SMALL BUSINESS REVOLVING LOAN PROGRAM FROM TRIUMPH GULF COAST TRUST FUND .	16,000,000
<p>Funds in Specific Appropriation 2276 are provided as state match for the Rebuild Florida Business Loan Fund Program awarded to the state by the U.S. Economic Development Administration. These funds are to be used for small businesses in the region impacted by Hurricane Michael.</p>		
2277	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	68,100,000
2278	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2279	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2280	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,618,322 223,080
2281	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	10,000,000
<p>Funds in Specific Appropriation 2281 are provided for the expansion of the South Florida Science Center and Aquarium in West Palm Beach, Florida.</p>		
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,917 19,087 282 3,108
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	2,972 37,165 11 17,297 44
2284	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000

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	FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000
2285	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2286	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	280,000
<p>Funds in Specific Appropriation 2286 may be used for technical and planning assistance activities as required by section 163.3168, Florida Statutes, and shall be used for the department's Competitive Florida Partnership Program.</p>		
2287	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000
2288	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,595 18,947 2,526
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM TRUST FUNDS	207,693,408
	TOTAL POSITIONS 151.00	
	TOTAL ALL FUNDS	207,693,408

FLORIDA HOUSING FINANCE CORPORATION

2289	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	94,967,332
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Funds in Specific Appropriation 2289 are provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan Program (SAIL). Each SAIL development that receives funds under this Specific Appropriation must include at least 20 percent of the units designed, constructed, and targeted for persons with special needs as defined in section 393.063, Florida Statutes, or the elderly as defined in section 420.0004, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency approved by the Florida Housing Finance Corporation for the purpose of coordinating services and housing for persons with special needs, persons with developmental disabilities or the elderly. A portion of the funding for units designated for persons with special needs, persons with developmental disabilities or the elderly must be used for home modifications, including technological enhancements and devices, which will allow such persons to live independently to the greatest degree possible.

From the funds provided in Specific Appropriation 2289, \$20,000,000 of nonrecurring funds is provided for the SAIL program to construct housing to primarily serve moderate-income persons, as defined in section 420.0004, Florida Statutes, in the Florida Keys Area of Critical State Concern when strategies are included in the local housing assistance plan to serve these households.

SECTION 6 - GENERAL GOVERNMENT

2290 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE
 CORPORATION (HFC) - STATE HOUSING
 INITIATIVES PARTNERSHIP (SHIP) PROGRAM
 FROM LOCAL GOVERNMENT HOUSING
 TRUST FUND 220,526,178

From the funds provided in Specific Appropriation 2290, \$500,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
 FROM TRUST FUNDS 315,493,510
 TOTAL ALL FUNDS 315,493,510

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,423,051

2291 SALARIES AND BENEFITS POSITIONS 22.00
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,662,669
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 78,992
 FROM TOURISM PROMOTIONAL TRUST
 FUND 313,675

2292 OTHER PERSONAL SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 148,374
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 7,168
 FROM TOURISM PROMOTIONAL TRUST
 FUND 29,304

2293 EXPENSES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 339,017
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 17,208
 FROM TOURISM PROMOTIONAL TRUST
 FUND 68,834

2294 OPERATING CAPITAL OUTLAY
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 19,477
 FROM TOURISM PROMOTIONAL TRUST
 FUND 4,869

2295 LUMP SUM
 ECONOMIC DEVELOPMENT TOOLS
 FROM GENERAL REVENUE FUND 23,000,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 5,500,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 5,000,000

Funds in Specific Appropriation 2295 are provided to make payments and tax refunds for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2295 from the Economic Development Trust Fund represent local matching funds.

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2296	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2297	SPECIAL CATEGORIES GRANTS AND AID - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM GENERAL REVENUE FUND	140,000
	Funds in Specific Appropriation 2297 are provided for the Southeastern U.S. Japan Association to host the Annual Joint Meeting in the State of Florida.	
2298	SPECIAL CATEGORIES GRANTS AND AID - CONTRACTED SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	842,026 32,901 131,605
2299	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA SPORTS FOUNDATION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	1,700,000 3,500,000
2300	SPECIAL CATEGORIES GRANTS AND AID - ENTERPRISE FLORIDA PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,000,000 5,000,000
2301	SPECIAL CATEGORIES GRANTS AND AID - MILITARY BASE PROTECTION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	800,000
2302	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	2,250 188 750
2303	SPECIAL CATEGORIES GRANTS AND AID - VISIT FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	26,000,000 24,000,000
2304	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	7,490 12 1,935
2305	SPECIAL CATEGORIES GRANTS AND AID - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	12,500,000

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2306	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	6,000,000	
2307	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000
2308	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		21,851 5,769
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	29,140,000	98,336,364
	TOTAL POSITIONS TOTAL ALL FUNDS	22.00	127,476,364
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	64,651,693	1,100,127,847
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	1,518.00 71,235,963	1,164,779,540

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,982,582	
2309	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	129.00	10,694,020
2310	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		111,518
2311	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,343,766
2312	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		1,240,217
2313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		427,325
2314	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,500
2315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		43,545
2316	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		125,000
2317	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		134,268

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2318	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			42,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			14,165,397
	TOTAL POSITIONS	129.00		
	TOTAL ALL FUNDS			14,165,397

LEGAL SERVICES

	APPROVED SALARY RATE	5,338,334		
2319	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	92.00	7,721,050
2320	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			284,539
2321	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			717,375
2322	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,000
2323	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .			75,000
2324	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			245,325
2325	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			21,007
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			24,410
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			9,360,373
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			9,360,373

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,181,703		
2329	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	126.00	10,922,601
2330	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			99,854
2331	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			7,124,534

SECTION 6 - GENERAL GOVERNMENT

2332	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		369,620
2333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		8,413,449
<p>From the funds in Specific Appropriation 2333, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the department's Customer Relationship Management software and provide a strategy for consolidation and modernization. Upon completion, the department shall provide a copy of the study to the Governor's Office of Policy and Budget, the President of the Senate, and the Speaker of the House of Representatives.</p>			
2334	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		64,029
2336	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2337	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2338	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,371
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		27,228,709
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		27,403,709
CONSUMER ADVOCATE			
	APPROVED SALARY RATE	504,053	
2339	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	619,216
2340	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		63,132
2341	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		72,357
2342	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		3,799
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888

SECTION 6 - GENERAL GOVERNMENT

2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,508
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			782,371
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			782,371
INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE				
	APPROVED SALARY RATE	4,547,493		
2346	SALARIES AND BENEFITS POSITIONS	82.00		
	FROM GENERAL REVENUE FUND	5,683,908		
	FROM ADMINISTRATIVE TRUST FUND		333,018	
	FROM INSURANCE REGULATORY TRUST FUND			653,166
2347	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		5,531	
2348	EXPENSES FROM GENERAL REVENUE FUND	1,198,941		
	FROM ADMINISTRATIVE TRUST FUND			168,513
2349	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		104,880	
2350	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND	699,369		
	FROM ADMINISTRATIVE TRUST FUND			2,533,604
2351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,968,816		
	FROM ADMINISTRATIVE TRUST FUND			592,191
2352	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	879,660		
	FROM ADMINISTRATIVE TRUST FUND			1,636,888
2353	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	85,914		
	FROM ADMINISTRATIVE TRUST FUND		390,209	
	FROM INSURANCE REGULATORY TRUST FUND			135,755
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,424	
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,944		
	FROM ADMINISTRATIVE TRUST FUND			2,142
	FROM INSURANCE REGULATORY TRUST FUND			2,119

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TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 11,653,387
 FROM TRUST FUNDS 6,447,605

 TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 18,100,992

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,050,597

 2356 SALARIES AND BENEFITS POSITIONS 21.00
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,740,699

 2357 OTHER PERSONAL SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,515

 2358 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 231,896

 2359 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 295,205

From the funds in Specific Appropriation 2359, up to \$200,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to competitively procure cryptocurrency conversion services from a vendor pursuant to s. 215.322, F.S. The selected vendor will convert the business filing fees required in s. 607.0122, F.S. paid from cryptocurrency into dollars and then transmit the converted dollars to the Department of State for fee payment.

2360 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 6,616

 2361 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 6,047

TOTAL: DEPOSIT SECURITY
 FROM TRUST FUNDS 2,281,978

 TOTAL POSITIONS 21.00
 TOTAL ALL FUNDS 2,281,978

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,259,693

 2362 SALARIES AND BENEFITS POSITIONS 24.50
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,955,220

 2363 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 267,846

 2364 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,952,785

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2365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			6,637
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,000
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			7,352
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				4,193,840
	TOTAL POSITIONS	24.50		
	TOTAL ALL FUNDS			4,193,840
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE	514,307		
2368	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00		878,865
2369	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,307
2370	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2372	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			773,190
2373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,802
2374	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,405
2375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,996
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS				1,790,145
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,790,145

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	8,274,869		
2376	SALARIES AND BENEFITS	POSITIONS	158.00	
	FROM GENERAL REVENUE FUND		9,406,648	
	FROM ADMINISTRATIVE TRUST FUND			2,488,132
2377	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,586	
	FROM ADMINISTRATIVE TRUST FUND			23,788
2378	EXPENSES			
	FROM GENERAL REVENUE FUND		988,972	
	FROM ADMINISTRATIVE TRUST FUND			116,201
2379	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,000	
2380	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		683,882	
	FROM ADMINISTRATIVE TRUST FUND			80,000
2381	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,412	
	FROM ADMINISTRATIVE TRUST FUND			60,740
2382	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,122	
	FROM ADMINISTRATIVE TRUST FUND			17,055
2383	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		45,028	
	FROM ADMINISTRATIVE TRUST FUND			2,568
2384	SPECIAL CATEGORIES			
	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM			
	FROM PRISON INDUSTRIES TRUST FUND			1,250,000
2385	SPECIAL CATEGORIES			
	FLORIDA CLERKS OF COURT OPERATIONS CORPORATION			
	FROM ADMINISTRATIVE TRUST FUND			2,300,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				
	FROM GENERAL REVENUE FUND		11,162,650	
	FROM TRUST FUNDS			6,338,484
	TOTAL POSITIONS		158.00	
	TOTAL ALL FUNDS			17,501,134

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,813,241		
2386	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM UNCLAIMED PROPERTY TRUST FUND			3,997,155
2387	OTHER PERSONAL SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND			567,110
2388	EXPENSES			
	FROM UNCLAIMED PROPERTY TRUST FUND			829,664

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2389	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2390	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		20,031
2392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		17,374
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		5,677,152
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		5,677,152

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,590,568	
2394	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	50.00	6,229,114
2395	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		35,703,403
2396	SPECIAL CATEGORIES FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT CONTINGENCY FROM INSURANCE REGULATORY TRUST FUND		1,500,000

Funds provided in Specific Appropriation 2396 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2395. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of Chapter 216, Florida Statutes, and based on project revisions approved by the PALM executive steering committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		7,623
2398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		14,834

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TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
 FROM TRUST FUNDS 43,454,974

TOTAL POSITIONS 50.00

TOTAL ALL FUNDS 43,454,974

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,998,089

2399 SALARIES AND BENEFITS POSITIONS 66.00
 FROM INSURANCE REGULATORY TRUST
 FUND 4,211,563

2400 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,497

2401 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 669,579

2402 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

2403 SPECIAL CATEGORIES
 CONSTRUCTION MATERIALS MINING ACTIVITIES
 FROM GENERAL REVENUE FUND 600,619

2404 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 113,305

2405 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 33,700

2406 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 12,000

2407 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 14,442

2408 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 17,639

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 600,619
 FROM TRUST FUNDS 5,100,925

TOTAL POSITIONS 66.00

TOTAL ALL FUNDS 5,701,544

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,225,118

2409 SALARIES AND BENEFITS POSITIONS 28.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,834,592

SECTION 6 - GENERAL GOVERNMENT

2410	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	272,991
2411	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	524,885
2412	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	500,000
2413	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2414	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	625,000
<p>The nonrecurring funds in Specific Appropriation 2414 are provided to the Department of Financial Services for the replacement of a firefighting training apparatus at the State Fire College. Of these funds, \$500,000 shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of Chapter 216, Florida Statutes. Requests for the release of funds are contingent on the department receiving approval of a federal matching grant.</p>		
2415	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
2416	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	339,145
2418	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2419	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2420	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	10,641
2422	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	120,000

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TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 5,326,667

TOTAL POSITIONS 28.00
 TOTAL ALL FUNDS 5,326,667

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 701,127

2423 SALARIES AND BENEFITS POSITIONS 12.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,144,143

2424 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 5,760

2425 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 266,452

2426 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 38,189

2427 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,300

2428 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 159,477

2429 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 4,500

2430 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 8,485

2431 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 4,953

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
 FROM TRUST FUNDS 1,633,259

TOTAL POSITIONS 12.00
 TOTAL ALL FUNDS 1,633,259

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 5,455,661

2432 SALARIES AND BENEFITS POSITIONS 116.00
 STATE RISK MANAGEMENT TRUST FUND 8,220,021

2433 OTHER PERSONAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 42,532

2434 EXPENSES
 STATE RISK MANAGEMENT TRUST FUND 5,110,786

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2435 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND 4,723,414

From the funds in Specific Appropriation 2435, the Department of Financial Services is authorized to competitively procure a contract for Investigative and Claims Adjusting services. The department is authorized to submit budget amendments pursuant to the provisions of Chapter 216, Florida Statutes, to request an increase in the amount appropriated.

2436 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 STATE RISK MANAGEMENT TRUST FUND 77,350

2437 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES - OFFICE OF THE
 ATTORNEY GENERAL
 STATE RISK MANAGEMENT TRUST FUND 6,645,924

2438 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 21,976,020

2439 SPECIAL CATEGORIES
 CONTRACTED MEDICAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 18,199,117

From the funds in Specific Appropriation 2439, the Department of Financial Services is authorized to competitively procure medical services contracts. The department is authorized to submit budget amendments pursuant to the provisions of Chapter 216, Florida Statutes, to request an increase in the amount appropriated.

2440 SPECIAL CATEGORIES
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND 10,865,000

2441 SPECIAL CATEGORIES
 RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
 STATE RISK MANAGEMENT TRUST FUND 647,325

2442 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 STATE RISK MANAGEMENT TRUST FUND 2,000

2443 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 STATE RISK MANAGEMENT TRUST FUND 48,798

2444 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 STATE RISK MANAGEMENT TRUST FUND 27,831

2445 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 STATE RISK MANAGEMENT TRUST FUND 30,469

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 76,616,587

TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 76,616,587

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 361,829

2446 SALARIES AND BENEFITS 1.00
 FROM INSURANCE REGULATORY TRUST
 FUND 223,604

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2447	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,923
2448	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			380,484
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			232,517
2450	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			38,232
2451	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,000
2452	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,402
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				930,162
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			930,162
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,149,789		
2453	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	103.00	7,448,751
2454	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			12,263
2455	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,043,159
2456	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			716,292
2458	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			34,063

SECTION 6 - GENERAL GOVERNMENT

2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			37,063
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			10,395,725
	TOTAL POSITIONS	103.00		
	TOTAL ALL FUNDS			10,395,725
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	5,144,467		
2462	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	107.00		7,256,616
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			179,921
2464	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			943,305
2465	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2466	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2467	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			30,982
2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			32,114
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			9,361,166
	TOTAL POSITIONS	107.00		
	TOTAL ALL FUNDS			9,361,166

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FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,278,694		
2471	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM REGULATORY TRUST FUND			1,900,253
2472	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			67,933
2473	EXPENSES			
	FROM REGULATORY TRUST FUND			351,327
2474	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM REGULATORY TRUST FUND			39,100
2475	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			121,549
2476	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			8,700
2477	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			14,682
2478	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND			4,162
2479	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			10,697
TOTAL:	FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS			2,518,403
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,518,403

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,615,637		
2480	SALARIES AND BENEFITS	POSITIONS	74.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,811,129
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,257,666
2481	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			678,903
2482	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			606,879
2483	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			189,418
2484	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			25,675
2485	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			41,643
2486	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			19,900

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2487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			35,243
2488	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS			6,667,456
	TOTAL POSITIONS	74.00		
	TOTAL ALL FUNDS			6,667,456

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,758,903		
2489	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	POSITIONS	290.00	18,513,070 1,074,495
2490	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			388,540 17,731
2491	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			3,416,093 143,721
2492	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			50,021
2493	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			188,000
2494	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,040,090
2495	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			250,000
2496	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			714,432
2497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			3,286,789 86,360

From the funds in Specific Appropriation 2497, up to \$350,000 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the Workers' Compensation Administration Trust Fund is provided to the Department of Financial Services to contract for a study to modernize the Division of Workers' Compensation mainframe-based system. Upon completion, the department shall provide a copy of the study to the Governor's Office of Policy and Budget, the President of the Senate, and the Speaker of the House of Representatives.

2498	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			84,800
2499	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			740,000
2500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			208,187
2501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			62,320 2,280
2502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			84,737 5,337
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			31,357,003
	TOTAL POSITIONS	290.00		
	TOTAL ALL FUNDS			31,357,003
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	8,221,699		
2503	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	136.00		12,265,294
2504	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			71,674
2505	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,166,764
2506	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			957,932
2507	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,043,000

From the funds in Specific Appropriation 2507, \$623,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services to replace 17 SUVs with trucks for the purpose of reducing Division of Investigative and Forensic Services law enforcement personnel exposure to investigative equipment.

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The SUVs being replaced that are still operational shall be repurposed for use in the Bureau of Insurance Fraud and the Bureau of Workers' Compensation.

2508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			438,772
2509	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			446,000
2510	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			225,900
2511	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			135,284
2512	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2513	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			33,817
2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			37,355
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			17,829,792
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			17,829,792
FORENSIC SERVICES				
	APPROVED SALARY RATE	516,083		
2515	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	815,549
2516	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,548
2517	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			125,754
2518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2520	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			35,000

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TOTAL: FORENSIC SERVICES
 FROM TRUST FUNDS 1,149,051

 TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 1,149,051

INSURANCE FRAUD

APPROVED SALARY RATE 12,097,538

2521 SALARIES AND BENEFITS POSITIONS 207.00
 FROM INSURANCE REGULATORY TRUST
 FUND 17,727,056

2522 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 46,067

2523 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 2,800,656
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 285,000

2524 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 24,000

2525 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATIVE
 COMMISSION FOR PROSECUTION OF PIP FRAUD
 FROM INSURANCE REGULATORY TRUST
 FUND 1,973,678

2526 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATION
 COMMISSION FOR PROSECUTION OF PROPERTY
 INSURANCE FRAUD
 FROM INSURANCE REGULATORY TRUST
 FUND 224,701

2527 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 859,315
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 1,274

2528 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 186,253

2529 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 927,459

2530 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 219,776

2531 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM INSURANCE REGULATORY TRUST
 FUND 186,000

2532 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 47,247

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2533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			55,717
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			25,564,199
	TOTAL POSITIONS	207.00		
	TOTAL ALL FUNDS			25,564,199

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	397,158		
2534	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	7.00	634,474
2535	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			35,700
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2537	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2538	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			5,620
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			686,194
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			686,194

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,982,754		
2539	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	246.00	19,506,853
2540	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			398,593
2541	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,300,430
2542	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,000
2543	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND			1,031,689

Funds in Specific Appropriation 2543 shall be transferred to Florida

SECTION 6 - GENERAL GOVERNMENT

International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2544	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			3,201,763
2545	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			1,950,000
2546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,688,016
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			80,813
2548	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,189
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			73,178
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			30,271,524
	TOTAL POSITIONS	246.00		
	TOTAL ALL FUNDS			30,271,524
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,171,439		
2550	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	35.00		3,084,144
2551	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2552	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2553	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414

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2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			9,864
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,313,675
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			3,313,675

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE		6,414,504	
2555	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	96.00	8,625,785
2556	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			862,920
2557	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,643,540
2558	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,130
2559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			36,039
2561	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			32,107
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			11,630,405
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			11,630,405

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		2,479,098	
2563	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	3,341,092
2564	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,375
2565	EXPENSES FROM ADMINISTRATIVE TRUST FUND			497,434

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	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			51,758
2566	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			16,518
2569	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			17,057
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			4,001,997
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			4,001,997

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,695,382		
2571	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .		50.00	5,345,959
2572	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			254,518
2573	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			432,030
2574	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			18,770
2577	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			11,822
2579	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			9,576,958
TOTAL POSITIONS	50.00		
TOTAL ALL FUNDS			9,576,958

FINANCE REGULATION

APPROVED SALARY RATE	4,649,573		
2580 SALARIES AND BENEFITS POSITIONS	88.00		
FROM REGULATORY TRUST FUND			6,372,840
2581 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			259,840
2582 EXPENSES			
FROM REGULATORY TRUST FUND			785,041
2583 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			35,631
2584 SPECIAL CATEGORIES			
DEFERRED PRESENTMENT PROVIDER DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			2,930,000
2585 SPECIAL CATEGORIES			
CHECK CASHING TRANSACTION DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			251,000
2586 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			111,565
2587 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			31,909
2588 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			34,995
2589 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			31,807
TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			10,844,628
TOTAL POSITIONS	88.00		
TOTAL ALL FUNDS			10,844,628

SECURITIES REGULATION

APPROVED SALARY RATE	4,091,769		
2590 SALARIES AND BENEFITS POSITIONS	79.00		
FROM REGULATORY TRUST FUND			5,884,476
2591 OTHER PERSONAL SERVICES			
FROM ANTI-FRAUD TRUST FUND			32,874
FROM REGULATORY TRUST FUND			4,512
2592 EXPENSES			
FROM ANTI-FRAUD TRUST FUND			62,885
FROM REGULATORY TRUST FUND			568,934
2593 OPERATING CAPITAL OUTLAY			
FROM ANTI-FRAUD TRUST FUND			24,528
FROM REGULATORY TRUST FUND			4,566

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2594	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2595	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		29,657
2596	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		27,253
2597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		25,527
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS		7,094,761
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		7,094,761
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	23,591,656	
	FROM TRUST FUNDS		393,591,565
	TOTAL POSITIONS	2,584.50	
	TOTAL ALL FUNDS		417,183,221
	TOTAL APPROVED SALARY RATE	141,463,751	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2598	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		12,573,666	
	FROM GRANTS AND DONATIONS TRUST FUND			255,335
2599	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		4,473,212	
	FROM GRANTS AND DONATIONS TRUST FUND			488,033
2600	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		116,858	
2601	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		29,244	
2602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		40,948	
	FROM GRANTS AND DONATIONS TRUST FUND			8,480
2603	SPECIAL CATEGORIES CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND		150,000	
2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		33,600	

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		5,754
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	17,417,528	
	FROM TRUST FUNDS		757,602
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		18,175,130

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2605	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	5,009,913
2606	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM GENERAL REVENUE FUND	2,000,000	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236

From the funds in Specific Appropriation 2606, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to support the transition of the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS) to a modern technology cloud based application.

2607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		18,830
2608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		11,877
2609	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM GENERAL REVENUE FUND	2,000,000	
	FROM TRUST FUNDS		6,293,326
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		8,293,326

EXECUTIVE PLANNING AND BUDGETING

2610	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00	10,475,888
2611	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		806,525
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		40,797
2613	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		29,716

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TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 11,352,926

 TOTAL POSITIONS 104.00
 TOTAL ALL FUNDS 11,352,926

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

APPROVED SALARY RATE 18,322,548

2614 SALARIES AND BENEFITS POSITIONS 263.00
 FROM GENERAL REVENUE FUND 11,900,790
 FROM ADMINISTRATIVE TRUST FUND 3,518,918
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 3,955,994
 FROM FEDERAL GRANTS TRUST FUND 4,759,828
 FROM GRANTS AND DONATIONS TRUST
 FUND 285,631
 FROM OPERATING TRUST FUND 160,857
 FROM U.S. CONTRIBUTIONS TRUST FUND 1,746,508

2615 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 418,807
 FROM ADMINISTRATIVE TRUST FUND 194,459
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 658,239
 FROM FEDERAL GRANTS TRUST FUND 777,973
 FROM GRANTS AND DONATIONS TRUST
 FUND 219,277
 FROM OPERATING TRUST FUND 107,824

2616 EXPENSES
 FROM GENERAL REVENUE FUND 6,832,306
 FROM ADMINISTRATIVE TRUST FUND 706,418
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 1,767,367
 FROM FEDERAL GRANTS TRUST FUND 1,168,055
 FROM GRANTS AND DONATIONS TRUST
 FUND 180,261
 FROM OPERATING TRUST FUND 44,271

2617 AID TO LOCAL GOVERNMENTS
 DISASTER PREPAREDNESS PLANNING AND
 ADMINISTRATION
 FROM FEDERAL GRANTS TRUST FUND 6,342,270

2618 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 8,008
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 17,525
 FROM FEDERAL GRANTS TRUST FUND 36,113
 FROM GRANTS AND DONATIONS TRUST
 FUND 17,100
 FROM OPERATING TRUST FUND 4,650

2619 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 300,000
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 38,000
 FROM FEDERAL GRANTS TRUST FUND 38,000

2620 SPECIAL CATEGORIES
 GRANTS AND AIDS - PAYMENT FLORIDA WING/
 CIVIL AIR PATROL
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 49,500

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2621	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	7,914	
2622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	3,770,400	237,791 837,709 985,595 3,663,737 233,722

From the funds in Specific Appropriation 2622, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

From the funds in Specific Appropriation 2622, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for Sign Language Interpreting Services.

From the funds in Specific Appropriation 2622, \$335,000 in nonrecurring funds from the General Revenue Fund is provided for the procurement of a cloud-based elevation certificates system to maintain statewide elevation certificates submitted by Florida surveyor and mappers, per section 472.0366, Florida Statutes.

2623	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	10,000,000	7,481,265
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From the funds in Specific Appropriation 2623, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to support existing grants for training and exercise costs, maintenance, servicing, and replacement of equipment and vehicles for eight Florida Urban Search and Rescue Teams (USAR).

2624	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND		116,016
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2625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		135,206
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2626	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND		3,442,910
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2627	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000
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2628	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	16,500,000	
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SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND	926,154
	FROM GRANTS AND DONATIONS TRUST FUND	120,273
2629	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	53,478,142
	FROM U.S. CONTRIBUTIONS TRUST FUND	307,890,762
2630	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	45,407,836
	FROM U.S. CONTRIBUTIONS TRUST FUND	28,280,595
2631	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	22,178,720
2632	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND	86,499,673
2633	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788
	FROM U.S. CONTRIBUTIONS TRUST FUND	11,021,011
2634	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	5,102,786
2635	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,001
2636	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2637	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280
2638	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,797,256
2639	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND	156
2640	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND	149

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SECTION 6 - GENERAL GOVERNMENT

2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,846	
	FROM ADMINISTRATIVE TRUST FUND		69,323
2642	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM OPERATING TRUST FUND		1,286,597
2643	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND		1,114,764
2644	SPECIAL CATEGORIES TRANSFER DISASTER STATE MATCH TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	103,982,082	
2645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND	153,739,145	
	FROM TRUST FUNDS		636,016,148
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		789,755,293
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	184,509,599	
	FROM TRUST FUNDS		643,067,076
	TOTAL POSITIONS	541.00	
	TOTAL ALL FUNDS		827,576,675
	TOTAL APPROVED SALARY RATE	18,322,548	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,440,709	
2646	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	263.00	18,630,777
	FROM LAW ENFORCEMENT TRUST FUND		175,144
2647	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		101,779
2648	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		954,711
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2649	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,478
2650	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000

SECTION 6 - GENERAL GOVERNMENT

2651	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND			102,878
2652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,846,893
2653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			78,762
2654	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			105,724
2655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			74,262
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			23,203,924
	TOTAL POSITIONS	263.00		
	TOTAL ALL FUNDS			23,203,924

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	123,325,844		
2656	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 2,185.00		178,510,611
2657	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			8,249,278 317,113
2658	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			13,503,647 77,370 251,398
2659	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			275,905 2,000 252,572
2660	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			637,511
2661	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,000,000

SECTION 6 - GENERAL GOVERNMENT

2662	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,625,719
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000
2663	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,137,703
	FROM GAS TAX COLLECTION TRUST FUND	258,609
	FROM LAW ENFORCEMENT TRUST FUND	50,020
2664	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	16,405,050
2665	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	161,038
2666	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,345,916
	FROM FEDERAL GRANTS TRUST FUND	14,900
2667	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,490,922
2669	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,275,892
2670	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,040,849
2671	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	152,159
2672	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,555,358
2673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	633,802

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TOTAL: HIGHWAY SAFETY			
FROM TRUST FUNDS			268,603,337
	TOTAL POSITIONS	2,185.00	
	TOTAL ALL FUNDS		268,603,337

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,928,890	
2674	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,686,116
2675	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		207,585
2676	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		19,838
2677	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,135
2678	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,790
2679	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		103,765
2680	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		20,315
2681	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,150
2682	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,996
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			3,059,690
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,059,690

COMMERCIAL VEHICLE ENFORCEMENT

	APPROVED SALARY RATE	16,373,108	
2683	SALARIES AND BENEFITS	POSITIONS	294.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		26,164,994
2684	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		254,553
2685	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,819,774

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2686	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		969,513
2687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,508,511
2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,006,514
2689	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,435,841
2690	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,466,646
2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,271,416
2692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		82,498
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		40,221,520
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		40,221,520

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE	53,281,974	
2695	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	1,417.00	76,631,386 380,568 3,558,481
2696	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .		1,016,501 327,084 61,989
2697	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .		12,124,201 390,335 330,509

SECTION 6 - GENERAL GOVERNMENT

2698	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	134,866
	FROM FEDERAL GRANTS TRUST FUND	9,705
	FROM GAS TAX COLLECTION TRUST FUND	5,001
2699	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION -	
	STATEWIDE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	379,000
2700	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	588,645
2701	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	5,084,637
	FROM FEDERAL GRANTS TRUST FUND	219,401
	FROM GAS TAX COLLECTION TRUST FUND	3,040

From the funds in Specific Appropriation 2701, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles for a Blockchain Title Pilot Program. The purpose of the pilot program is to evaluate potential concepts, designs, and technologies to maintain and make available certificates of motor vehicle title through blockchain, and to determine the feasibility of providing to the public a permanent option to obtain or transfer certificates of title using blockchain technology. The department shall administer the pilot program and shall contract with one or more blockchain title providers by January 1, 2023. By January 1, 2025, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on its evaluation of the Blockchain Title Pilot Program.

Funds for the Blockchain Title Pilot Program shall be placed in reserve; the department is authorized to submit budget amendments to request the release of funds for the program pursuant to the provisions of Chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan for the pilot program.

2702	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	913,905
2703	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	6,249,454
2704	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	9,474,168
2705	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE	
	PLATES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	9,375,197
2706	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	977,767
	FROM GAS TAX COLLECTION TRUST FUND	47,544
2707	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	50,000

SECTION 6 - GENERAL GOVERNMENT

2708	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			134,488
	FROM GAS TAX COLLECTION TRUST FUND .			11,000
2709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			480,236
TOTAL: MOTORIST SERVICES				
	FROM TRUST FUNDS			128,959,108
	TOTAL POSITIONS	1,417.00		
	TOTAL ALL FUNDS			128,959,108
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,681,274		
2710	SALARIES AND BENEFITS POSITIONS 155.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND			12,594,036
2711	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			272,869
2712	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,574,276
	FROM GAS TAX COLLECTION TRUST FUND .			213,265
2713	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			53,931
2714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			18,794,473
	FROM GAS TAX COLLECTION TRUST FUND .			1,027,333
<p>From the funds in Specific Appropriation 2714, \$321,780 of recurring funds is provided to the Department of Highway Safety and Motor Vehicles in the Highway Safety Operating Trust Fund to support enterprise security tools.</p> <p>The department shall provide a project plan to the Florida Digital Service for review and approval to ensure the project plan is consistent with the enterprise cybersecurity program prior to the initiation of any procurement process or implementation of the project.</p>				
2715	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			62,562
2716	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,015,132
2717	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,420,309

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2718	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		51,202
2720	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,527,100
2721	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		51,420,501
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		51,420,501
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		515,468,080
	TOTAL POSITIONS	4,338.00	
	TOTAL ALL FUNDS		515,468,080
	TOTAL APPROVED SALARY RATE	216,031,799	

LEGISLATIVE BRANCH

SENATE

2722	LUMP SUM SENATE FROM GENERAL REVENUE FUND		55,391,737
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HOUSE OF REPRESENTATIVES

2723	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		65,314,946
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LEGISLATIVE SUPPORT SERVICES

2724	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	25,625,708	
	FROM GRANTS AND DONATIONS TRUST FUND		1,052,600
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		160,353
2725	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	25,728,910	
	FROM GRANTS AND DONATIONS TRUST FUND		1,036,425
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		155,691
2726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	345,289	
	FROM GRANTS AND DONATIONS TRUST FUND		1,663
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		277

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TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	51,699,907	
FROM TRUST FUNDS		2,407,009
TOTAL ALL FUNDS		54,106,916
OFFICE OF PUBLIC COUNSEL		
2727 LUMP SUM		
PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	2,367,099	
2728 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	30,734	
TOTAL: OFFICE OF PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	2,397,833	
TOTAL ALL FUNDS		2,397,833
ETHICS, COMMISSION ON		
2729 LUMP SUM		
LOBBY REGISTRATION		
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		182,982
FROM GRANTS AND DONATIONS TRUST		
FUND		365
2730 LUMP SUM		
ETHICS COMMISSION		
FROM GENERAL REVENUE FUND	2,626,169	
2731 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	98,921	
2732 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		2,495
TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND	2,725,090	
FROM TRUST FUNDS		185,842
TOTAL ALL FUNDS		2,910,932
AUDITOR GENERAL		
2733 LUMP SUM		
AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	39,163,727	
2734 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	60,466	
TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	39,224,193	
TOTAL ALL FUNDS		39,224,193
TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	216,753,706	
FROM TRUST FUNDS		2,592,851
TOTAL ALL FUNDS		219,346,557

SECTION 6 - GENERAL GOVERNMENT

LOTTERY, DEPARTMENT OF THE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,762,918		
2735	SALARIES AND BENEFITS	POSITIONS	56.50	
	FROM OPERATING TRUST FUND	. . . . .		5,481,946
2736	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		25,928
2737	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		3,089,376
2738	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		1,000
2739	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		340,000
2740	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		647,749
2741	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM OPERATING TRUST FUND	. . . . .		735,904
2742	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		488,154
2743	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		120,000
2744	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		12,000
2745	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		129,139
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS	. . . . .		11,071,196
	TOTAL POSITIONS	. . . . .	56.50	
	TOTAL ALL FUNDS	. . . . .		11,071,196

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	15,477,147		
2746	SALARIES AND BENEFITS	POSITIONS	362.00	
	FROM OPERATING TRUST FUND	. . . . .		25,515,139
2747	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		178,400
2748	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		2,862,539
2749	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		193,200
2750	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND		3,335,276

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2751	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND		53,975,347
2752	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND		62,957,890
2753	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		2,907,939
2754	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
2755	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2756	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2757	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		128,000
2758	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		20,425
2759	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		238,349
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		190,964,078
	TOTAL POSITIONS	362.00	
	TOTAL ALL FUNDS		190,964,078
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		202,035,274
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		202,035,274
	TOTAL APPROVED SALARY RATE	19,240,065	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,836,626	
2760	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	102.00 179,606	9,816,086
2761	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		347,397
2762	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,497	1,048,010
2763	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		27,698

SECTION 6 - GENERAL GOVERNMENT

2764	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		208,112
	FROM OPERATING TRUST FUND		50,000
2765	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	224,200	
	FROM ADMINISTRATIVE TRUST FUND		352,560
2766	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	2,150,000	
2767	SPECIAL CATEGORIES MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		50,004
2768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		21,092
2769	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,891,000
2770	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		22,427
2771	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		31,515
2772	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	20,647	
	FROM ADMINISTRATIVE TRUST FUND		217,126
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,667,630	
	FROM TRUST FUNDS		14,083,027
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		16,750,657

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,719,146	
2773	SALARIES AND BENEFITS POSITIONS	256.50	
	FROM SUPERVISION TRUST FUND		16,261,525
2774	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND		504,436
2775	EXPENSES		
	FROM SUPERVISION TRUST FUND		5,346,901
2776	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND		73,727
2777	FIXED CAPITAL OUTLAY STATE LAW ENFORCEMENT TRAINING FACILITY - DMS MGD		
	FROM GENERAL REVENUE FUND	6,000,000	

From the funds in Specific Appropriation 2777, up to \$6 million is provided to the Department of Management Services to conduct a study for

SECTION 6 - GENERAL GOVERNMENT

the design and construction of a new Statewide Law Enforcement Training Facility. The study shall include the identification of a suitable central location in the state, prioritizing available state lands, for use by both state and local law enforcement agencies. In addition, the study shall identify all programmatic requirements of the facility and associated construction cost analysis. Funds shall be held in reserve and the department may submit budget amendments for the release of funds, based on identified needs, pursuant to Chapter 216, Florida Statutes. Any funds not expended for the study shall be available toward additional design and construction of the facility.

2778	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND	6,402,000
2779	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	20,070,832
2780	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND	150,000
2781	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	7,687,826
2782	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	12,274,170
2783	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,398,387
2784	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,942,689
2785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	508,309
2786	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	14,302,406
2787	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,627,007
2788	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	74,957
2790	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	250,000
2791	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND	285,166

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TOTAL: FACILITIES MANAGEMENT		
FROM GENERAL REVENUE FUND	6,000,000	
FROM TRUST FUNDS		89,257,908
TOTAL POSITIONS	256.50	
TOTAL ALL FUNDS		95,257,908

BUILDING CONSTRUCTION

Funds in Specific Appropriation 2792 through 2799 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2022-23 shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	925,183	
2792	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		1,327,670
2793	OTHER PERSONAL SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		291,497
2794	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		147,356
2795	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		46,341
2796	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		2,678
2797	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		1,613
2798	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		4,632
2799	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		6,703
TOTAL: BUILDING CONSTRUCTION			
FROM TRUST FUNDS			1,828,490
TOTAL POSITIONS	14.00		
TOTAL ALL FUNDS			1,828,490

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	141,929	
2800	SALARIES AND BENEFITS	POSITIONS	3.00
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		212,812

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2801	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			17,117
2802	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			241,829
2803	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			846
2804	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,368
2805	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,267
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS			475,239
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			475,239
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE	359,240		
2806	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			548,688
2807	EXPENSES			
	FROM OPERATING TRUST FUND			58,708
2808	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			68,784
2809	SPECIAL CATEGORIES			
	FLEET MANAGEMENT INFORMATION SYSTEM			
	FROM OPERATING TRUST FUND			456,000
2810	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			3,963
2811	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			1,247
2812	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			2,465
2813	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND			695,000
2814	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND			24,659

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TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
 FROM TRUST FUNDS 1,859,514

TOTAL POSITIONS 6.00

TOTAL ALL FUNDS 1,859,514

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,086,262

2815 SALARIES AND BENEFITS POSITIONS 49.00
 FROM OPERATING TRUST FUND 4,472,590

2816 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 10,030

2817 EXPENSES
 FROM OPERATING TRUST FUND 480,020

2818 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 88,847

2819 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 10,189

2820 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 30,000

2821 SPECIAL CATEGORIES
 WEB-BASED E-PROCUREMENT SYSTEM
 FROM OPERATING TRUST FUND 16,254,800

2822 SPECIAL CATEGORIES
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING
 FROM OPERATING TRUST FUND 180,000

2823 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 5,000

2824 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 14,189

2825 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF FINANCIAL
 SERVICES
 FROM OPERATING TRUST FUND 1,500,000

2826 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM OPERATING TRUST FUND 132,363

TOTAL: PURCHASING OVERSIGHT
 FROM TRUST FUNDS 23,178,028

TOTAL POSITIONS 49.00

TOTAL ALL FUNDS 23,178,028

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 231,845

2827 SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 381,937

2828 EXPENSES
 FROM OPERATING TRUST FUND 55,641

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2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			832
2831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,938
2832	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			9,657
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			462,578
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			462,578

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	812,132		
2833	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 15.00 1,126,322		103,885
2834	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		95,136	14,175
2835	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		3,527	
2837	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND		23,169	
2838	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND		142,823	
2839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,767	
2840	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND			1,500,000
2841	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		4,299	369
2842	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND		6,162	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PRIVATE PRISON MONITORING		
FROM GENERAL REVENUE FUND	1,415,761	
FROM TRUST FUNDS		1,618,429
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		3,034,190

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,623,679	
2843	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM PRETAX BENEFITS TRUST FUND . .		424,335
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		23,964
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,932,276
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		31,376
2844	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,980
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		143,582
2845	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		309,311
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		2,875
2846	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		8,000
2847	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		27,698
2848	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		200,000
2849	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		348,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		3,359,157
2850	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		44,625,034
2851	SPECIAL CATEGORIES		
	SOCIAL SECURITY DISABILITY INCOME CONTRACT		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		375,000
2852	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		4,406,020

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2853	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			6,400,000
2854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,050 537 12,827
2855	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			300,000
2856	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			3,308,000
2857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			9,235
2858	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,500,000
2859	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			3,550 11,739
2860	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,446 7,624
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			70,849,636
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			70,849,636

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds in Specific Appropriation 2861 through 2872 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

	APPROVED SALARY RATE	9,277,803		
2861	SALARIES AND BENEFITS	POSITIONS	205.00	
	FROM GENERAL REVENUE FUND		857,812	
	FROM OPERATING TRUST FUND			12,005,860
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			249,075
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			900,591
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			145,924

SECTION 6 - GENERAL GOVERNMENT

2862	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		233,436
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		15,045
2863	EXPENSES		
	FROM OPERATING TRUST FUND		2,879,403
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817
2864	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		25,000
2865	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		30,000
2866	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		31,655
2867	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		6,089,756
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000
2868	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		37,824
2870	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2871	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2872	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		53,234
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,161
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		3,647
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		968
2873	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		300,880
2874	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,388,180	

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2875	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,637,274	
2876	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	68,455	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,017,223	23,717,764
	TOTAL POSITIONS	205.00	
	TOTAL ALL FUNDS		42,734,987

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,195,913	
2877	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,662,316

Funds provided in Specific Appropriation 2877 through 2894 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$305.05
OPS	\$95.69
Justice Administrative Commission	\$213.19
State Court System	\$184.74
County Health Department	\$213.19

2878	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		120,241
2879	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		6,994
2881	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2882	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2883	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		6,986
2884	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		18,815

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TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 1,941,119
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,941,119

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 1,025,491
 2885 SALARIES AND BENEFITS POSITIONS 15.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,498,520
 2886 OTHER PERSONAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 8,024
 2887 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 105,506
 2888 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,212,075

From the funds provided in Specific Appropriation 2888, \$1,200,000 in nonrecurring funds in the State Personnel System Trust Fund is provided for the Department of Management Services to procure an independent third-party contractor to complete a business case of the People First System and procure Information Technology staff augmentation. The department shall submit a business case report by March 2023 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.

2889 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,689,220
 2890 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,380
 2891 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,860
 2892 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 5,611
 2893 SPECIAL CATEGORIES
 HUMAN RESOURCES SERVICES / STATEWIDE
 CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 30,047,762
 2894 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 9,453

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TOTAL: PROGRAM: PEOPLE FIRST
 FROM TRUST FUNDS 35,582,411
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 35,582,411

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 4,043,994

2895 SALARIES AND BENEFITS POSITIONS 68.00
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 5,520,126
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 417,650

2896 OTHER PERSONAL SERVICES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 384,984
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 273,041

2897 EXPENSES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 659,534
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 208,529

2898 AID TO LOCAL GOVERNMENTS
 DISTRIBUTIONS TO COUNTIES - WIRELESS 911
 TELEPHONE SYSTEMS
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 83,705,024

2899 AID TO LOCAL GOVERNMENTS
 DISTRIBUTIONS TO SERVICE PROVIDERS -
 WIRELESS 911 TELEPHONE SYSTEMS
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 2,000,000

2900 AID TO LOCAL GOVERNMENTS
 DISTRIBUTIONS TO COUNTIES - NON-WIRELESS
 E911
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 29,367,589

2901 AID TO LOCAL GOVERNMENTS
 DISTRIBUTION OF COUNTY PREPAID WIRELESS
 911
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 35,300,000

2902 OPERATING CAPITAL OUTLAY
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 46,079

2903 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 37,690

2904 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE AND LOCAL
 IMPLEMENTATION GRANT PROGRAM
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 597

2905 SPECIAL CATEGORIES
 CENTREX AND SUNCOM PAYMENTS
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 117,486,638

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2906	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			3,023,672
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			550,827
2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			21,588
2908	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			62,159
2909	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			3,241
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			1,845
2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			21,419
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			204
2911	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			449,085
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			3,277
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			279,544,798
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			279,544,798
WIRELESS SERVICES				
	APPROVED SALARY RATE		908,756	
2912	SALARIES AND BENEFITS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	POSITIONS	13.00	1,203,894
2913	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			93,682
2914	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			282,401
2915	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			441,275
2916	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND			6,642,979

The nonrecurring General Revenue funds provided in Specific Appropriation 2916, are provided to the Department of Management Services for the relocation and reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale,

SECTION 6 - GENERAL GOVERNMENT

Dredgers Key, Drexel and Carnestown. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of Chapter 216, Florida Statutes.

2917	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	168,490
2918	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	4,600,000
<p>From the funds provided in Specific Appropriation 2918, \$1,000,000 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustains repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of Chapter 216, Florida Statutes.</p>		
2919	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,250,000
2920	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	120,000
2921	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,832
2922	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	250,000
2923	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	19,000,000
2924	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	12,500,000 430,768
2925	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,229
2926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	4,501
2927	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,110

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TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	20,512,979	
FROM TRUST FUNDS		26,481,182
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		46,994,161

STATE DATA CENTER

APPROVED SALARY RATE	981,810		
2928 SALARIES AND BENEFITS POSITIONS	9.00		
FROM WORKING CAPITAL TRUST FUND . .			1,335,262
2929 EXPENSES			
FROM WORKING CAPITAL TRUST FUND . .			6,310,571
2930 OPERATING CAPITAL OUTLAY			
FROM WORKING CAPITAL TRUST FUND . .			136,334
2931 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			29,773,259
2932 SPECIAL CATEGORIES			
CLOUD COMPUTING SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			987,860
2933 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM WORKING CAPITAL TRUST FUND . .			27,498
2934 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM WORKING CAPITAL TRUST FUND . .			40,000
2935 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM WORKING CAPITAL TRUST FUND . .			3,611,618
2936 SPECIAL CATEGORIES			
DISASTER RECOVERY SERVICE			
FROM WORKING CAPITAL TRUST FUND . .			3,340,342
2937 SPECIAL CATEGORIES			
MAINFRAME SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			21,150,651
2938 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM WORKING CAPITAL TRUST FUND . .			52,467
TOTAL: STATE DATA CENTER			
FROM TRUST FUNDS			66,765,862
TOTAL POSITIONS	9.00		
TOTAL ALL FUNDS			66,765,862

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE	7,084,911		
2939 SALARIES AND BENEFITS POSITIONS	79.00		
FROM WORKING CAPITAL TRUST FUND . .			10,072,655
2940 OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			196,185
2941 EXPENSES			
FROM GENERAL REVENUE FUND	1,300,000		
FROM WORKING CAPITAL TRUST FUND . .			2,712,602

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2942 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 44,002
 FROM WORKING CAPITAL TRUST FUND 5,713,827

2943 SPECIAL CATEGORIES
 ROBOTIC PROCESSING AUTOMATION SERVICES
 FROM WORKING CAPITAL TRUST FUND 2,000,000

Funds provided in Specific Appropriation 2943 are provided to the Florida Digital Service from the Working Capital Trust Fund to implement robotic process automation services upon agency customer request. These funds shall be held in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs proposed to the agency customer for the project, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of Chapter 216, Florida Statutes. A request for release of funds shall include a proposed service level agreement between the Florida Digital Service and the agency customer. The Florida Digital Service shall bill the agency customer based upon hourly usage.

2944 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 30,000,000

Funds provided in Specific Appropriation 2944 are provided to the Department of Management Services Florida Digital Service to implement cybersecurity initiatives as recommended by the Cybersecurity Task Force and the Cybersecurity Advisory Counsel.

2945 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKING CAPITAL TRUST FUND 5,248

2946 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM WORKING CAPITAL TRUST FUND 7,102

2947 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKING CAPITAL TRUST FUND 24,164

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER
 FROM GENERAL REVENUE FUND 31,344,002
 FROM TRUST FUNDS 20,731,783
 TOTAL POSITIONS 79.00
 TOTAL ALL FUNDS 52,075,785

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,839,376

2948 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,528,031
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 1,403,892

2949 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 149,728
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 53,790

2950 EXPENSES
 FROM GENERAL REVENUE FUND 57,094
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 345,814

2951 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 37,399
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 5,721

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2952	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,891	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		2,900
2954	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	27,328	
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,824	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		4,704
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,841,365	
	FROM TRUST FUNDS		1,849,321
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,690,686

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,907,313	
2956	SALARIES AND BENEFITS POSITIONS	64.00	
	FROM GENERAL REVENUE FUND	3,550,316	
	FROM FEDERAL GRANTS TRUST FUND		808,076
2957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,628	
	FROM FEDERAL GRANTS TRUST FUND		43,465
2958	EXPENSES		
	FROM GENERAL REVENUE FUND	109,993	
	FROM FEDERAL GRANTS TRUST FUND		434,719
2959	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM FEDERAL GRANTS TRUST FUND		5,000
2960	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	716,191	
2961	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM FEDERAL GRANTS TRUST FUND		69,000
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,185	
	FROM FEDERAL GRANTS TRUST FUND		77,772
2963	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM FEDERAL GRANTS TRUST FUND		242,855
2964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		23,753

SECTION 6 - GENERAL GOVERNMENT

2965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	14,480		
	FROM FEDERAL GRANTS TRUST FUND			9,290
2966	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM FEDERAL GRANTS TRUST FUND			116,959
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	4,552,035		
	FROM TRUST FUNDS			1,830,889
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			6,382,924

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 6,903,385

2967	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM OPERATING TRUST FUND			9,332,142

From the funds in Specific Appropriation 2967, \$912,122 in Salaries and Benefits and associated salary rate of 767,971 are provided to the Division of Administrative Hearings to increase the base salary of Administrative Law Judges (class codes 7722 and 9611) to \$146,377.

2968	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			18,082
2969	EXPENSES			
	FROM OPERATING TRUST FUND			1,103,227
2970	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			32,500
2971	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			275,495
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			28,019
2973	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,000
2974	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			24,000
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			22,177
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS			10,836,642
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS			10,836,642

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

APPROVED SALARY RATE 9,937,793

2976	SALARIES AND BENEFITS	POSITIONS	144.00	
	FROM OPERATING TRUST FUND			14,737,923

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2976, \$788,288 in Salaries and Benefits and associated salary rate of 581,225 are provided to the Division of Administrative Hearings to increase the base salary of Judges of Compensation Claims (class codes 9675 and 9681) to \$146,377.

2977	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		17,836
2978	EXPENSES FROM OPERATING TRUST FUND		2,761,957
2979	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		38,950
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		983,324
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		42,288
2982	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,279
2983	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		32,000
2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		46,265
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS		18,661,822
	TOTAL POSITIONS	144.00	
	TOTAL ALL FUNDS		18,661,822
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	87,350,995	
	FROM TRUST FUNDS		691,556,442
	TOTAL POSITIONS	1,191.50	
	TOTAL ALL FUNDS		778,907,437
	TOTAL APPROVED SALARY RATE	70,842,587	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2985	EXPENSES FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
2986	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
2987	FIXED CAPITAL OUTLAY DESIGN AND BUILD COUNTERDRUG HEADQUARTERS BUILDING FROM FEDERAL LAW ENFORCEMENT TRUST FUND		2,165,000

The nonrecurring funds in Specific Appropriation 2987 are provided to the Department of Military Affairs to construct a new permanent headquarters building for the Florida National Guard Counterdrug

SECTION 6 - GENERAL GOVERNMENT

Program.

2988	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		2,000,000
2989	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2990	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2991	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		4,865,000
	TOTAL ALL FUNDS		4,865,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,649,034	
2992	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	109.00 5,559,309	1,609,823
2993	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,813,373	100,202
2994	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	15,000	15,000
2995	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		590,000
2996	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	8,300,000	
2997	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
2998	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	5,167,900	

From the funds in Specific Appropriation 2998, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, qualified Florida National Guard members seeking degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any other applications.

2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	413,500	
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	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
3000	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
3001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		279,076
3002	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,305	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		7,529
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	24,506,387	
	FROM TRUST FUNDS		2,661,630
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		27,168,017

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,152,833	
3003	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 3,132,257	
3004	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		54,533
3005	EXPENSES FROM GENERAL REVENUE FUND		771,141
3006	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		35,000
3007	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		25,000
3008	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		48,437
3009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		30,200
3010	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND		22,000
3011	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND		279,076
3012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,626
3013	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND		27,947

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,433,217	
TOTAL POSITIONS	26.00	
TOTAL ALL FUNDS		4,433,217

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriations 3014 through 3023 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Educational Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, the chair of the House Infrastructure and Tourism Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget by October 31, 2022.

	APPROVED SALARY RATE	11,648,947	
3014	SALARIES AND BENEFITS	POSITIONS	318.00
	FROM GENERAL REVENUE FUND		481,893
	FROM FEDERAL GRANTS TRUST FUND		17,007,166
3015	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		87,000
3016	EXPENSES		
	FROM GENERAL REVENUE FUND	521,540	
	FROM FEDERAL GRANTS TRUST FUND		9,998,596
3017	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		1,154,000
3018	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		500,000
3019	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		144,000
3020	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,150	
	FROM FEDERAL GRANTS TRUST FUND		6,028,115
3021	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND		920,000
3022	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		30,000
3023	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		96,918
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND	1,246,583	
	FROM TRUST FUNDS		35,965,795
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		37,212,378

FLORIDA STATE GUARD

Funds in Specific Appropriations 3024 through 3033 are provided to the Department of Military Affairs for the establishment and operation of

SECTION 6 - GENERAL GOVERNMENT

the Florida State Guard.

	APPROVED SALARY RATE	321,200	
3024	SALARIES AND BENEFITS	POSITIONS	9.00
	FROM GENERAL REVENUE FUND		592,045
3025	EXPENSES		
	FROM GENERAL REVENUE FUND		1,682,405
3026	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,460,000
3027	FIXED CAPITAL OUTLAY		
	STATEWIDE EQUIPMENT STORAGE		
	FROM GENERAL REVENUE FUND		900,000
3028	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		280,000
3029	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		136,300
3030	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		330,700
3031	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		11,000
3032	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		2,745
3033	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		30,400
TOTAL:	FLORIDA STATE GUARD		
	FROM GENERAL REVENUE FUND		5,425,595
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		5,425,595
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND		35,611,782
	FROM TRUST FUNDS		43,492,425
	TOTAL POSITIONS	462.00	
	TOTAL ALL FUNDS		79,104,207
	TOTAL APPROVED SALARY RATE	18,772,014	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,536,945	
3034	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM REGULATORY TRUST FUND		2,366,854
3035	EXPENSES		
	FROM REGULATORY TRUST FUND		331,722
3036	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		16,859

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3037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,314
3038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			4,301
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS			2,724,050
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,724,050

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,184,847		
3039	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	54.00	4,663,128
3040	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,085
3041	EXPENSES FROM REGULATORY TRUST FUND			976,576
3042	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			266,200
3043	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			41,000
3044	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			335,325
3045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			14,703
3046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			18,829
3047	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM REGULATORY TRUST FUND			55,323
3048	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,441,868
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			6,441,868

LEGAL SERVICES

	APPROVED SALARY RATE	1,822,075		
3049	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	27.00	2,454,148
3050	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,041

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3051	EXPENSES			
	FROM REGULATORY TRUST FUND			339,923
3052	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			57,955
3053	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			7,182
3054	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			8,145
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS			2,879,394
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,879,394

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	8,294,344		
3055	SALARIES AND BENEFITS	POSITIONS	149.00	
	FROM REGULATORY TRUST FUND			11,316,831
3056	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,085
3057	EXPENSES			
	FROM REGULATORY TRUST FUND			1,514,610
3058	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			273,298
3059	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			36,794
3060	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			40,508
TOTAL:	UTILITY REGULATION			
	FROM TRUST FUNDS			13,207,126
	TOTAL POSITIONS	149.00		
	TOTAL ALL FUNDS			13,207,126

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,558,303		
3061	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM REGULATORY TRUST FUND			2,168,351
3062	EXPENSES			
	FROM REGULATORY TRUST FUND			330,375
3063	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			57,955
3064	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			7,475

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3065	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		7,858
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS		
	FROM TRUST FUNDS		2,572,014
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,572,014
TOTAL:	PUBLIC SERVICE COMMISSION		
	FROM TRUST FUNDS		27,824,452
	TOTAL POSITIONS	274.00	
	TOTAL ALL FUNDS		27,824,452
	TOTAL APPROVED SALARY RATE	16,396,514	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,664,961	
3066	SALARIES AND BENEFITS	POSITIONS	257.50
	FROM GENERAL REVENUE FUND		11,301,624
	FROM FEDERAL GRANTS TRUST FUND		6,676,085
	FROM OPERATING TRUST FUND		2,630,252
3067	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		74,477
3068	EXPENSES		
	FROM GENERAL REVENUE FUND	361,937	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,342,155
3069	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000

From the funds in Specific Appropriation 3069, the Department of Revenue is authorized to purchase one or more vehicles to support agricultural property appraiser positions in the Property Tax Oversight program.

3070	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,380,310	
	FROM FEDERAL GRANTS TRUST FUND		2,679,425
	FROM OPERATING TRUST FUND		59,353
3071	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	268,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		17,800
	FROM OPERATING TRUST FUND		41,561
3073	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3074	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	

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3075	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,261,896		142,802
	FROM FEDERAL GRANTS TRUST FUND			216,565
	FROM OPERATING TRUST FUND			
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	14,590,977		
	FROM TRUST FUNDS			16,182,399
	TOTAL POSITIONS	257.50		
	TOTAL ALL FUNDS			30,773,376

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	8,449,888		
3076	SALARIES AND BENEFITS	POSITIONS	160.00	
	FROM GENERAL REVENUE FUND		11,968,995	
	FROM CERTIFICATION PROGRAM TRUST FUND			235,242
3077	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,381	
3078	EXPENSES			
	FROM GENERAL REVENUE FUND		936,623	
3079	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM CERTIFICATION PROGRAM TRUST FUND			676,266
3080	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST FUND			485,000
3081	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		259,323	
3082	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		78,277	
3083	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		22,000	
3084	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS			
	FROM GENERAL REVENUE FUND		1,150,526	
3085	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES			
	FROM GENERAL REVENUE FUND		35,457,962	
TOTAL:	PROPERTY TAX OVERSIGHT			
	FROM GENERAL REVENUE FUND	49,895,087		
	FROM TRUST FUNDS			1,396,508
	TOTAL POSITIONS	160.00		
	TOTAL ALL FUNDS			51,291,595

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	89,801,345		
3086	SALARIES AND BENEFITS	POSITIONS	2,266.00	
	FROM GENERAL REVENUE FUND		43,461,329	

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	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,709,705
	FROM FEDERAL GRANTS TRUST FUND		86,788,719
3087	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,718	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		188,391
	FROM FEDERAL GRANTS TRUST FUND		371,592
3088	EXPENSES		
	FROM GENERAL REVENUE FUND	7,129,450	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		13,947,973
3089	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND		307,381
3090	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	770,169	
3091	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	3,810,599	
3092	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	16,918,243	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		41,358,171
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		63,351,336
3093	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	330,089	
	FROM FEDERAL GRANTS TRUST FUND		640,757
3094	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3095	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3096	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	3,112	
	FROM FEDERAL GRANTS TRUST FUND		6,120
3097	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		130,701
	FROM FEDERAL GRANTS TRUST FUND		739,713

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	73,064,116	
FROM TRUST FUNDS		212,191,656
TOTAL POSITIONS	2,266.00	
TOTAL ALL FUNDS		285,255,772

GENERAL TAX ADMINISTRATION

From the funds in Specific Appropriations 3098, 3100, 3104, and 3105, \$22,410,094 in recurring funds is provided to the Department of Revenue for the Reemployment Services Contract with the Department of Economic Opportunity. \$3,171,527 is provided from the Operating Trust Fund and \$19,238,567 is provided from the Federal Grants Trust Fund. The total appropriation for the contract is established as follows:

Salaries and Benefits Total.....	16,584,292
Operating Trust Fund	3,171,527
Federal Grants Trust Fund	13,412,765
Expenses - Federal Grants Trust Fund.....	4,440,366
Operating Capital Outlay - Federal Grants Trust Fund.....	27,701
Contracted Services - Federal Grants Trust Fund.....	1,357,735

APPROVED SALARY RATE 96,157,317

3098	SALARIES AND BENEFITS	POSITIONS	2,126.25	
	FROM GENERAL REVENUE FUND		78,621,929	
	FROM FEDERAL GRANTS TRUST FUND			16,584,292
	FROM OPERATING TRUST FUND			38,317,745
3099	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		6,354	
	FROM OPERATING TRUST FUND			72,821
3100	EXPENSES			
	FROM GENERAL REVENUE FUND		842,801	
	FROM FEDERAL GRANTS TRUST FUND			4,440,366
	FROM OPERATING TRUST FUND			13,238,641
3101	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND			40,902,734
3102	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			28,007,042
3103	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			592,958
3104	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		14,556	
	FROM FEDERAL GRANTS TRUST FUND			27,701
	FROM OPERATING TRUST FUND			200,000
3105	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,193,292	
	FROM FEDERAL GRANTS TRUST FUND			1,357,735
	FROM OPERATING TRUST FUND			4,933,352
3106	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND			990,000
3107	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		274,155	
	FROM OPERATING TRUST FUND			1,271,951

SECTION 6 - GENERAL GOVERNMENT

3108	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		108,016
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	84,167,836	
	FROM TRUST FUNDS		151,045,354
	TOTAL POSITIONS	2,126.25	
	TOTAL ALL FUNDS		235,213,190

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,699,921	
3109	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	5,332,490	
	FROM FEDERAL GRANTS TRUST FUND		2,684,416
	FROM OPERATING TRUST FUND		4,760,939
3110	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	66,629	
	FROM FEDERAL GRANTS TRUST FUND		122,503
	FROM OPERATING TRUST FUND		27,173
3111	EXPENSES		
	FROM GENERAL REVENUE FUND	3,233	
	FROM FEDERAL GRANTS TRUST FUND		336,073
	FROM OPERATING TRUST FUND		2,223,621

From the funds in Specific Appropriations 3111 and 3113, \$1,820,814 in nonrecurring funds is provided from the Operating Trust Fund for the Department of Revenue to perform a Proof of Concept to evaluate and test the migration of the System for Unified Taxation (SUNTAX) to a cloud environment. Upon completion of the Proof of Concept, a report shall be submitted to the chairs of the Senate Appropriations Committee, the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the results of the evaluation.

3112	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		109,029
	FROM OPERATING TRUST FUND		274,310
3113	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		2,267,349
	FROM OPERATING TRUST FUND		2,998,089

From the funds in Specific Appropriation 3113 and 3117, \$420,000 is provided to the Department of Revenue in the Federal Grants Trust Fund to enhance the department's cybersecurity. The department shall provide a project plan to the Florida Digital Service for review and approval to ensure the project plan is consistent with the enterprise cybersecurity program prior to the initiation of any procurement process or implementation of the project.

3114	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		14,963
	FROM OPERATING TRUST FUND		18,728
3115	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3116	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	145,406	
	FROM FEDERAL GRANTS TRUST FUND		130,138

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SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		1,480,605
3117	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		1,152,632
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,727,669	
	FROM TRUST FUNDS		20,154,369
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		27,882,038
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	229,445,685	
	FROM TRUST FUNDS		400,970,286
	TOTAL POSITIONS	4,991.75	
	TOTAL ALL FUNDS		630,415,971
	TOTAL APPROVED SALARY RATE	217,773,432	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,459,408	
3118	SALARIES AND BENEFITS POSITIONS	103.00	
	FROM GENERAL REVENUE FUND	8,822,674	
	FROM FEDERAL GRANTS TRUST FUND		196,168
3119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,133	
	FROM LAND ACQUISITION TRUST FUND		72,887
3120	EXPENSES		
	FROM GENERAL REVENUE FUND	611,053	
3121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3122	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	3,957	
3123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	916,808	
3124	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	1,000,000	
3125	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	97,225	
3126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,634	
3128	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	163,549	

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3129	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3130	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,764,703	269,055
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		12,033,758

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,189,896	
3131	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	52.00 3,320,322	
3132	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,195,804	33,694
3133	EXPENSES FROM GENERAL REVENUE FUND	1,548,605	
3134	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,500,000	
3135	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3136	LUMP SUM HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FROM FEDERAL GRANTS TRUST FUND		8,000,000
3137	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	2,000,000	
3138	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3139	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,169,285	4,000,000

Funds in Specific Appropriation 3139 shall be used to modernize and enhance the Florida Voter Registration System, to include the enabling of more real time exchange of information between the department and the supervisors of elections, the Department of Highway Safety and Motor Vehicles, the Department of Health, the Department of Law Enforcement, the clerks of court, and other governmental entities from which the department may receive information in order to maintain the system and to enhance the integrity, cybersecurity, accuracy, and accessibility of the system.

3140	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,223,560	
3141	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,050	

SECTION 6 - GENERAL GOVERNMENT

3142	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3143	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,963	
3145	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	67,556	224
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,103,551	12,033,918
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		34,137,469

OFFICE OF ELECTION CRIMES AND SECURITY

Funds in Specific Appropriations 3146 through 3151 are provided to the Department of State to create and staff an Office of Election Crimes and Security. The office shall receive and review notices and reports provided by government officials or any other person regarding alleged occurrences of election law violations or election irregularities in this state. The office shall also initiate independent inquiries and conduct investigations into allegations of election law violations or election irregularities occurring in any Florida county or municipality. As needed based on the findings of its reviews and investigations into election law violations or election irregularities, the office shall make referrals for further legal action directly to the Statewide Prosecutor. The Office of Election Crimes and Security shall consist of a central office in Tallahassee, as well as sworn law enforcement officers and non-sworn investigators based in field offices throughout the state as determined by the office director.

	APPROVED SALARY RATE	2,655,000	
3146	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	52.00 3,982,500	
3147	EXPENSES FROM GENERAL REVENUE FUND	992,441	
3148	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	663,560	
3149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	26,052	
3150	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
3151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,863	

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TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY
 FROM GENERAL REVENUE FUND 5,705,416

TOTAL POSITIONS 52.00
 TOTAL ALL FUNDS 5,705,416

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 2,911,151

3152 SALARIES AND BENEFITS POSITIONS 74.00
 FROM GENERAL REVENUE FUND 450,054
 FROM FEDERAL GRANTS TRUST FUND 391,890
 FROM LAND ACQUISITION TRUST FUND 3,721,628

3153 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 177,751
 FROM LAND ACQUISITION TRUST FUND 1,585,049
 FROM OPERATING TRUST FUND 252,349

3154 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 465,690
 FROM LAND ACQUISITION TRUST FUND 1,763,967
 FROM OPERATING TRUST FUND 6,000

3155 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 15,625
 FROM LAND ACQUISITION TRUST FUND 25,000

3156 FIXED CAPITAL OUTLAY
 THE GROVE - REPAIR/MAINTENANCE/ADA
 COMPLIANCE - DMS MGD
 FROM LAND ACQUISITION TRUST FUND 1,500,000

3157 FIXED CAPITAL OUTLAY
 FACILITIES CONSTRUCTION AND MAJOR
 RENOVATIONS
 FROM LAND ACQUISITION TRUST FUND 13,766,029

3158 LUMP SUM
 HISTORIC PROPERTIES MAINTENANCE
 FROM LAND ACQUISITION TRUST FUND 500,000

3159 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM LAND ACQUISITION TRUST FUND 168,177

3160 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM FEDERAL GRANTS TRUST FUND 164,213

3161 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND 39,245
 FROM LAND ACQUISITION TRUST FUND 486,561

3162 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC PRESERVATION
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND 118,250
 FROM LAND ACQUISITION TRUST FUND 1,617,372

3163 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 49,504

3164 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 3,931
 FROM LAND ACQUISITION TRUST FUND 26,437

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3165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,325	
	FROM FEDERAL GRANTS TRUST FUND		1,722
	FROM LAND ACQUISITION TRUST FUND		16,893
3166	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND		34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	456,379	
	FROM TRUST FUNDS		26,898,029
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		27,354,408

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,960,622	
3167	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND		5,893,794
3168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,028
3169	EXPENSES		
	FROM GENERAL REVENUE FUND		1,429,319
3170	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,715
3171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		643,954
3172	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND		262,197
3173	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		47,704
3174	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		5,880
3175	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		33,569
3176	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		23,666
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS		
	FROM GENERAL REVENUE FUND	8,348,826	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		8,348,826

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	3,033,661
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3177	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		1,516,049	
	FROM FEDERAL GRANTS TRUST FUND			1,662,370
	FROM RECORDS MANAGEMENT TRUST FUND			1,109,091
3178	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		78,966	
	FROM FEDERAL GRANTS TRUST FUND			246,949
	FROM RECORDS MANAGEMENT TRUST FUND			77,789
3179	EXPENSES			
	FROM GENERAL REVENUE FUND		1,601,831	
	FROM FEDERAL GRANTS TRUST FUND			426,392
	FROM RECORDS MANAGEMENT TRUST FUND			358,658
3180	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		2,000,000	
3181	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND		17,304,072	
	FROM FEDERAL GRANTS TRUST FUND			2,683,892
3182	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,960	
	FROM FEDERAL GRANTS TRUST FUND			40,498
	FROM RECORDS MANAGEMENT TRUST FUND			9,740
3183	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,726,633	
	FROM FEDERAL GRANTS TRUST FUND			501,966
	FROM RECORDS MANAGEMENT TRUST FUND			187,059
3184	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND		484,388	
	FROM FEDERAL GRANTS TRUST FUND			3,304,848
3185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		21,635	
3186	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,101	
	FROM FEDERAL GRANTS TRUST FUND			7,308
	FROM RECORDS MANAGEMENT TRUST FUND			3,724
3187	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,468	
	FROM FEDERAL GRANTS TRUST FUND			7,519
	FROM RECORDS MANAGEMENT TRUST FUND			6,908
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND		25,791,103	
	FROM TRUST FUNDS			10,634,711
	TOTAL POSITIONS		69.00	
	TOTAL ALL FUNDS			36,425,814
PROGRAM: CULTURAL AFFAIRS				
ARTS AND CULTURE				
	APPROVED SALARY RATE		657,010	
3188	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND		518,764	
	FROM FEDERAL GRANTS TRUST FUND			508,905

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SECTION 6 - GENERAL GOVERNMENT

3189	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,691	
3190	EXPENSES		
	FROM GENERAL REVENUE FUND	164,232	
	FROM FEDERAL GRANTS TRUST FUND		38,792
3191	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		373,974
3192	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND	5,000,000	
3194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND	500,000	
3195	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND		18,000
3196	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,707	
3197	SPECIAL CATEGORIES		
	HOLOCAUST DOCUMENTATION AND EDUCATION		
	CENTER		
	FROM GENERAL REVENUE FUND	100,000	
3198	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,094	
3199	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,660	
	FROM FEDERAL GRANTS TRUST FUND		1,582
3200	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 3200 are provided to the Department of State for a Champlain Towers South Memorial. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of Chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed spend plan that identifies all implementation costs budgeted for Fiscal Year 2022-23.

TOTAL: ARTS AND CULTURE			
	FROM GENERAL REVENUE FUND	8,904,957	
	FROM TRUST FUNDS		941,253
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		9,846,210

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	83,074,935	
FROM TRUST FUNDS		50,776,966
TOTAL POSITIONS	467.00	
TOTAL ALL FUNDS		133,851,901
TOTAL APPROVED SALARY RATE	21,866,748	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	996,505,672	
FROM TRUST FUNDS		4,306,996,732
TOTAL POSITIONS	18,361.50	
TOTAL ALL FUNDS		5,303,502,404

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SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,235,833		
3201	SALARIES AND BENEFITS POSITIONS	99.00		
	FROM GENERAL REVENUE FUND		6,170,597	
	FROM STATE COURTS REVENUE TRUST FUND			4,405,325
3202	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	629,634		
	FROM STATE COURTS REVENUE TRUST FUND			60,460
3203	EXPENSES			
	FROM GENERAL REVENUE FUND	1,094,483		
3204	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	19,371		
3205	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	386,205		
3206	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND	15,000		
3207	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	33,807		
3208	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	18,418		
3209	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND	248,018		
3210	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	24,308		
3211	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	21,378		
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND	8,661,219		4,465,785
	FROM TRUST FUNDS			
	TOTAL POSITIONS	99.00		
	TOTAL ALL FUNDS			13,127,004

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,207,276		
3212	SALARIES AND BENEFITS POSITIONS	195.00		
	FROM GENERAL REVENUE FUND		8,282,293	
	FROM ADMINISTRATIVE TRUST FUND			392,098

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		5,812,087
	FROM COURT EDUCATION TRUST FUND		1,456,633
	FROM FEDERAL GRANTS TRUST FUND		1,153,838
3213	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	240,075	
	FROM ADMINISTRATIVE TRUST FUND		227,022
	FROM STATE COURTS REVENUE TRUST FUND		32,194
	FROM COURT EDUCATION TRUST FUND		108,386
	FROM FEDERAL GRANTS TRUST FUND		132,632
3214	EXPENSES		
	FROM GENERAL REVENUE FUND	1,841,345	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		872,006
3215	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3216	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
3217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	374,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		772,755
3218	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	632,424	
	FROM STATE COURTS REVENUE TRUST FUND		101,124
3219	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	133,067	
3220	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	
3221	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3222	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,766	
	FROM ADMINISTRATIVE TRUST FUND		176
	FROM COURT EDUCATION TRUST FUND		3,269
	FROM FEDERAL GRANTS TRUST FUND		3,522
3223	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,516,309	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM STATE COURTS REVENUE TRUST FUND		448,696

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	14,791,596	
FROM TRUST FUNDS		14,300,500
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		29,092,096

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	35,008,015	
3224 SALARIES AND BENEFITS	POSITIONS	445.00
FROM GENERAL REVENUE FUND	34,460,719	
FROM ADMINISTRATIVE TRUST FUND		2,123,547
FROM STATE COURTS REVENUE TRUST		
FUND		13,795,300
3225 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	139,167	
3226 EXPENSES		
FROM GENERAL REVENUE FUND	3,398,286	
FROM ADMINISTRATIVE TRUST FUND		94,669
FROM STATE COURTS REVENUE TRUST		
FUND		125,000
3227 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	113,364	
FROM ADMINISTRATIVE TRUST FUND		27,000
3228 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	51,790	
3229 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	724,929	
3230 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	314,910	
3231 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM STATE COURTS REVENUE TRUST		
FUND		26,151
3232 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	164,269	
3233 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	62,686	
3234 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	81,264	
FROM ADMINISTRATIVE TRUST FUND		1,760
FROM STATE COURTS REVENUE TRUST		
FUND		1,272
3235 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	171,100	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND	39,682,484	
FROM TRUST FUNDS		16,194,699
TOTAL POSITIONS	445.00	
TOTAL ALL FUNDS		55,877,183

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE	231,640,008	
3236 SALARIES AND BENEFITS POSITIONS	3,020.50	
FROM GENERAL REVENUE FUND	279,002,531	
FROM ADMINISTRATIVE TRUST FUND		299,446
FROM STATE COURTS REVENUE TRUST FUND		51,281,528
FROM FEDERAL GRANTS TRUST FUND		7,032,976
3237 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	8,308,900	
FROM STATE COURTS REVENUE TRUST FUND		184,628
FROM FEDERAL GRANTS TRUST FUND		26,048
3238 EXPENSES		
FROM GENERAL REVENUE FUND	6,274,841	
FROM ADMINISTRATIVE TRUST FUND		3,928
FROM FEDERAL GRANTS TRUST FUND		110,616
3239 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	209,018	
3240 SPECIAL CATEGORIES		
PROBLEM SOLVING COURTS		
FROM GENERAL REVENUE FUND	12,866,267	

From the funds in Specific Appropriation 3240, the Office of the State Courts Administrator shall provide a report by January 1, 2023, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3240, \$2,000,000 of recurring funds from the General Revenue Fund is provided to the trial courts for the current participants and the expansion of early childhood courts programs. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain-up-to-date knowledge on best practices to achieve permanency more quickly. The Trial Court Budget Commission shall determine the allocation of funds to the circuits.

3241 SPECIAL CATEGORIES		
CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
FROM GENERAL REVENUE FUND	2,042,854	
3242 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	4,126,456	
3243 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	11,661,897	
3244 SPECIAL CATEGORIES		
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
FROM GENERAL REVENUE FUND	316,000	
3245 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,339,039	

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SECTION 7 - JUDICIAL BRANCH

3246	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3247	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3248	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,738,567	
3249	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,748,736	1,104,930
3250	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	547,185	25,991
3251	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,606,794	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	351,989,528	60,070,091
	TOTAL POSITIONS	3,020.50	
	TOTAL ALL FUNDS		412,059,619
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	67,345,688	
3252	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	668.00 97,431,891	6,122,358
3253	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,189	
3254	EXPENSES FROM GENERAL REVENUE FUND	2,932,642	
3255	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3256	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	95,389	
3259	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,259	

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SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - COUNTY COURTS
 FROM GENERAL REVENUE FUND 101,193,752
 FROM TRUST FUNDS 6,122,358

 TOTAL POSITIONS 668.00
 TOTAL ALL FUNDS 107,316,110

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 311,797

3261 SALARIES AND BENEFITS POSITIONS 4.00
 FROM GENERAL REVENUE FUND 419,003

3262 EXPENSES
 FROM GENERAL REVENUE FUND 160,205

3263 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,638

3264 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 240,475

3265 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 554

3266 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM GENERAL REVENUE FUND 231,294

3267 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 880

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
 FROM GENERAL REVENUE FUND 1,054,049

 TOTAL POSITIONS 4.00
 TOTAL ALL FUNDS 1,054,049

TOTAL: STATE COURT SYSTEM
 FROM GENERAL REVENUE FUND 517,372,628
 FROM TRUST FUNDS 101,153,433

 TOTAL POSITIONS 4,431.50
 TOTAL ALL FUNDS 618,526,061
 TOTAL APPROVED SALARY RATE 353,748,617

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND 517,372,628

 FROM TRUST FUNDS 101,153,433

 TOTAL POSITIONS 4,431.50

 TOTAL ALL FUNDS 618,526,061

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022 and 2022-2023

This section provides instructions for implementing the Fiscal Year 2021-2022 and 2022-2023 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and Chapter 216, Florida Statutes.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1)(b). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2022-2023 fiscal year; however, these salaries may be reduced on a voluntary basis.

1. Funds are provided in Specific Appropriation 2976 to increase the annual base rate of pay for the Judges of Compensation Claims to \$146,377.

2. Funds are provided in Specific Appropriation 732 to increase the annual base rate of pay by \$39,494 over the June 30, 2022 base rate of pay for the Commission on Offender Review Chair and \$29,494 over the June 30, 2022 base rate of pay for the Commission on Offender Review Commissioners.

3. Funds are provided in Specific Appropriations 1077, 1084, 1091, 1098, and 1105 to increase the annual base rate of pay by 10% over the June 30, 2022 base rate of pay for the Criminal Conflict and Civil Regional Counsels.

7/01/2022

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Governor.....	134,181
Lieutenant Governor.....	128,597
Chief Financial Officer.....	132,841
Attorney General.....	132,841
Agriculture, Commissioner of.....	132,841
Supreme Court Justice.....	227,218
Judges - District Courts of Appeal.....	192,105
Judges - Circuit Courts.....	165,509
Judges - County Courts.....	156,377
Judges of Compensation Claims.....	146,377
State Attorneys.....	192,105
Public Defenders.....	192,105
Commissioner - Public Service Commission.....	135,997
Public Employees Relations Commission Chair.....	100,723
Public Employees Relations Commission Commissioners.....	47,753
Commission on Offender Review Chair.....	135,000
Commission on Offender Review Commissioners.....	125,000
Criminal Conflict and Civil Regional Counsels.....	130,295
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

1. For the purpose of this subsection, the term "eligible employee" includes:

a. A full time equivalent position (FTE) in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the pay plans administered by the Justice Administration Commission, military employee of the Florida National Guard on full-time military duty and non-career service employee of the Florida School for the Deaf and the Blind. Employees

classified as other personnel services employees are not eligible for an increase.

2. With approval by the agency head, each agency is authorized to grant pay adjustments to address compression, and, within the resources provided in this paragraph, any retention or pay inequities. The agency is responsible for retaining sufficient documentation justifying any adjustments.

3. Effective upon this act becoming law, \$112,540,453 in recurring General Revenue, \$112,485,845 in recurring trust funds and 176,147,217 in salary rate are appropriated for Fiscal Year 2021-2022 for the salary increases necessary to implement pay plan compression as a result of the \$13 per hour minimum wage increase and pay inequities.

In granting pay adjustments, agencies, at a minimum, shall consider the following:

- a. Current salary levels of employees closest to the \$13 per hour minimum base rate that will need to be adjusted to ensure adequate ratios between pay classes are maintained;
- b. Salaries of newer employees against long-term employees in the same type of positions;
- c. Salaries of employees compared against their direct supervisors and second-level supervisors; and
- d. Competitive pay structure to remedy pay inequities.

Funds shall be distributed as follows:

DEPARTMENT OF EDUCATION	
General Revenue.....	1,774,522
Trust Funds.....	3,278,270
Salary Rate.....	3,553,453
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
General Revenue.....	17,440
Trust Funds.....	5,893,958
Salary Rate.....	4,965,723
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
General Revenue.....	1,405,462
Trust Funds.....	5,289,219
Salary Rate.....	5,482,442
DEPARTMENT OF CITRUS	
Trust Funds.....	55,283
Salary Rate.....	46,656
PUBLIC SERVICE COMMISSION	
Trust Funds.....	614,445
Salary Rate.....	515,172
FISH AND WILDLIFE CONSERVATION COMMISSION	
General Revenue.....	932,488
Trust Funds.....	4,306,610
Salary Rate.....	4,176,492
DEPARTMENT OF LOTTERY	
Trust Funds.....	797,966
Salary Rate.....	654,081
DEPARTMENT OF FINANCIAL SERVICES	
General Revenue.....	548,018
Trust Funds.....	5,900,993
Salary Rate.....	5,329,802
DEPARTMENT OF MILITARY AFFAIRS	
General Revenue.....	213,016
Trust Funds.....	541,690
Salary Rate.....	627,131
DEPARTMENT OF MANAGEMENT SERVICES	
General Revenue.....	212,707
Trust Funds.....	2,133,859
Salary Rate.....	1,968,600
DIVISION OF ADMINISTRATIVE HEARINGS	
Trust Funds.....	267,002
Salary Rate.....	223,150
DEPARTMENT OF REVENUE	
General Revenue.....	4,462,571
Trust Funds.....	4,366,619
Salary Rate.....	7,403,025
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
General Revenue.....	6,488
Trust Funds.....	2,899,884
Salary Rate.....	2,406,302
DEPARTMENT OF VETERANS' AFFAIRS	
General Revenue.....	189,770

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Trust Funds.....	1,530,562
Salary Rate.....	1,448,369
DEPARTMENT OF CHILDREN AND FAMILIES	
General Revenue.....	10,710,419
Trust Funds.....	9,744,607
Salary Rate.....	17,145,977
DEPARTMENT OF HEALTH	
General Revenue.....	7,277,953
Trust Funds.....	21,837,618
Salary Rate.....	19,043,568
DEPARTMENT OF ELDER AFFAIRS	
General Revenue.....	398,266
Trust Funds.....	528,336
Salary Rate.....	777,301
AGENCY FOR PERSONS WITH DISABILITIES	
General Revenue.....	2,056,299
Trust Funds.....	1,419,386
Salary Rate.....	2,899,643
AGENCY FOR HEALTH CARE ADMINISTRATION	
General Revenue.....	188,713
Trust Funds.....	3,218,877
Salary Rate.....	2,865,162
JUSTICE ADMINISTRATION	
General Revenue.....	19,265,677
Trust Funds.....	3,452,656
Salary Rate.....	17,835,733
STATE COURT SYSTEM	
General Revenue.....	6,707,789
Trust Funds.....	1,776,348
Salary Rate.....	7,133,906
DEPARTMENT OF LEGAL AFFAIRS	
General Revenue.....	1,191,020
Trust Funds.....	1,673,046
Salary Rate.....	2,266,246
FLORIDA GAMING CONTROL COMMISSION	
Trust Funds.....	233,263
Salary Rate.....	196,367
DEPARTMENT OF CORRECTIONS	
General Revenue.....	46,118,677
Trust Funds.....	1,002,020
Salary Rate.....	35,985,874
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
General Revenue.....	3,331,577
Trust Funds.....	2,088,439
Salary Rate.....	4,257,158
FLORIDA COMMISSION ON OFFENDER REVIEW	
General Revenue.....	220,851
Trust Funds.....	1,602
Salary Rate.....	185,867
DEPARTMENT OF JUVENILE JUSTICE	
General Revenue.....	3,924,849
Trust Funds.....	819,436
Salary Rate.....	3,984,028
EXECUTIVE OFFICE OF THE GOVERNOR	
General Revenue.....	453,184
Trust Funds.....	535,918
Salary Rate.....	391,329
DEPARTMENT OF ECONOMIC OPPORTUNITY	
General Revenue.....	254,769
Trust Funds.....	2,793,048
Salary Rate.....	2,564,064
DEPARTMENT OF STATE	
General Revenue.....	554,850
Trust Funds.....	228,169
Salary Rate.....	654,355
FLORIDA DEPARTMENT OF TRANSPORTATION	
Trust Funds.....	14,111,798
Salary Rate.....	11,849,594
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Trust Funds.....	9,128,832
Salary Rate.....	7,193,361
BOARD OF GOVERNORS	
General Revenue.....	123,078
Trust Funds.....	16,086
Salary Rate.....	117,286

Agencies shall update personnel data in People First to reflect pay increases no later than June 30, 2022. Any unexpended balances of funds remaining on June 30, 2022 shall revert. Agencies are authorized to

continue the pay adjustments in Fiscal Year 2022-2023.

(2) SPECIAL PAY ISSUES

(a) Law Enforcement Officers Compensation

1. Effective upon this act becoming law, \$9,189,805 in recurring General Revenue and \$23,280,223 in recurring trust funds are appropriated for Fiscal Year 2021-2022, in addition to the pay adjustments provided in paragraph (1)(b), to grant a competitive pay adjustment of 20% to each eligible entry level sworn law enforcement officer's base rate of pay, as of the last day of the last completed month upon this act becoming law, employed by the following agencies: Florida School for the Deaf and the Blind, Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, Department of Business and Professional Regulation, Department of Financial Services, Department of Lottery, Department of Legal Affairs, Florida Department of Law Enforcement, Justice Administration Commission, State Court System, Highway Safety and Motor Vehicles, Agency for Persons with Disabilities and Department of Children and Families.

Any unexpended balances of funds remaining on June 30, 2022 shall revert. Agencies are authorized to continue the competitive pay adjustment in Fiscal Year 2022-2023.

2. Effective upon this act becoming law, \$13,764,472 in recurring General Revenue and \$29,162,149 in recurring trust funds are appropriated for Fiscal Year 2021-2022, in addition to the pay adjustments provided in paragraph (1)(b), to grant a competitive pay adjustment of 25% to each eligible non-entry sworn law enforcement officer's base rate of pay, as of the last day of the last completed month upon this act becoming law, employed by the following agencies: Florida School for the Deaf and the Blind, Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, Department of Business and Professional Regulation, Department of Financial Services, Department of Lottery, Department of Legal Affairs, Florida Department of Law Enforcement, Justice Administration Commission, State Court System, Department of Highway Safety and Motor Vehicles, Agency for Persons with Disabilities and Department of Children and Families.

Any unexpended balances of funds remaining on June 30, 2022 shall revert. Agencies are authorized to continue the competitive pay adjustment in Fiscal Year 2022-2023.

3. For the purpose of this paragraph, the term "entry level sworn law enforcement officer" means an employee in the following agencies and classification codes designated as a sworn law enforcement officer: Florida School for the Deaf and the Blind - Law Enforcement Officer (8515); Agriculture and Consumer Services - Law Enforcement Officer (8515); Environmental Protection - Law Enforcement Investigator II (8541); Fish and Wildlife Conservation Commission - Law Enforcement Officer (8515) and Law Enforcement Investigator I (8540); Business and Professional Regulation - Law Enforcement Investigator II (8541); Financial Services - Law Enforcement Investigator I (8540); Lottery - Special Agent II (2608); Legal Affairs/Attorney General - Law Enforcement Investigator I (8540); Department of Law Enforcement - Law Enforcement Officer, Capitol Police (8515); Special Agency Trainee (8580) and Special Agent (8581); Justice Administration Commission - Investigator I (6661); State Court System - Court Security Officer Supreme Court (1502); Highway Safety and Motor Vehicles - Trooper (8030); Agency for Persons with Disabilities - Institutional Security Specialist I (8237); and Department of Children and Families - Institutional Security Specialist I (8237).

4. For the purpose of this paragraph, the term "non-entry sworn law enforcement officer" means an employee in the following agencies and classification codes designated as sworn law enforcement officer: Florida School for the Deaf and the Blind - Security and Law Enforcement Chief (8520), Law Enforcement Lieutenant (8522) and Law Enforcement Investigator II (8541); Agriculture and Consumer Services - Chief of Uniform Services (7858), Law Enforcement Corporal (8517), Law Enforcement Sergeant (8519), Law Enforcement Lieutenant (8522), Law Enforcement Captain (8525), Law Enforcement Investigator II (8541), Director of Agricultural Law Enforcement (8542), Assistant Director of Law Enforcement (8551), Major (8630), Captain (8632) and Major (8526); Business and Professional Regulation - Investigator Manager-SES (8357), Law Enforcement Lieutenant (8522), Major (8630), Captain (8632);

Environmental Protection - Law Enforcement Lieutenant (8522) and Captain (8632); Financial Services Investigation Manager-SES (8357), Law Enforcement Lieutenant (8522), Law Enforcement Investigator II (8541), Law Enforcement Major (8630) and Law Enforcement Captain (8632); Fish and Wildlife Conservation Commission - Law Enforcement Corporal (8517), Law Enforcement Lieutenant (8522), Law Enforcement Captain (8525), Law Enforcement Airplane Pilot I (8532), Law Enforcement Pilot II (8534), Law Enforcement Investigator II (8541), Law Enforcement Manager (8565), Law Enforcement Program Administrator (8798), Law Enforcement Section Leader (9154), Deputy Director of Law Enforcement (9498) and Director of Law Enforcement (9694); Department of Law Enforcement - Chief of Law Enforcement Services (8383), Law Enforcement Sergeant (8519), Law Enforcement Lieutenant (8522), Law Enforcement Accreditation Director (8535), Law Enforcement Investigator II (8541), Special Agent Supervisor (8584) and Inspector (8590); Lottery Special Agent (1126), Director of Security (2601) and Deputy Director of Security (2603); Highway Safety and Motor Vehicles - Deputy Director of Florida Highway Patrol (7932), Chief of Florida Highway Patrol (7981), Florida Highway Patrol Sergeant (8031), Florida Highway Patrol Pilot I (8032), Florida Highway Patrol Pilot II (8033), Florida Highway Patrol Corporal (8034), Florida Highway Patrol Invest Sergeant (8035), Law Enforcement Lieutenant (8522), Law Enforcement Major (8626), Law Enforcement Captain (8632) and Director of Florida Highway Patrol (9762); Legal Affairs - Director of Law Enforcement Relations, Victim Services and Criminal Justice (7949), Investigation Manger-SES (8357), Law Enforcement Lieutenant (8522), Law Enforcement Captain (8525), Law Enforcement Investigator II (8541), Law Enforcement Major (8630) and Law Enforcement Captain (8632); Justice Administration Commission - Investigator Supervisor (4665), Investigator Trainee (5660), Investigator V (6665), Investigator I (5661 and 9661), Investigator II (5662, 6662 and 9662), Investigator III (5663, 6663 and 9663) and Investigator IV (5664, 5668, 6664 and 9664); and State Court System - Chief Deputy Marshal - Supreme Court (1500); Chief Deputy Marshal - District Court (1501), Deputy Clerk I - District Court (2601); Deputy Marshal - Supreme Court (1505); Deputy Marshal - District Court (1506); Deputy Marshal Supervisor - Supreme Court (1510); Deputy Marshal Supervisor - District Court (1515); Marshal - District Court (9050); Marshal Supreme Court (9040); Agency for Persons with Disabilities - Institutional Security Specialist II (8238), Institutional Security Specialist Shift Supervisor (8240) and Institutional Security Chief (8243); and Department of Children and Families - Institutional Security Specialist II (8238), Institutional Security Specialist Shift Supervisor (8240) and Institutional Security Chief (8243).

(b) Department of Corrections

1. Effective upon this act becoming law, \$120,677,194 in recurring General Revenue and \$3,476,682 in recurring trust funds are appropriated, in addition to the pay adjustments provided in paragraph (1)(b), for Fiscal Year 2021-2022 to increase the minimum base rate of pay to \$41,600 for each eligible Correctional Officer beginning as of the last day of the last completed month upon this act becoming law.

2. For the purpose of this paragraph, the term "correctional officer" means an employee in the Department of Corrections in the following classification codes: Correctional Officers (8003), Correctional Officer Sergeant (8005), Correctional Officer Lieutenant (8011), Correctional Officer Captain (8013), Inspector DC (8026), Correctional Probation Officers (8036), Correctional Probation Senior Officers (8039) and Correctional Probation Specialist (8040).

Any unexpended balances of funds remaining on June 30, 2022 shall revert. The Department of Corrections is authorized to continue the competitive pay adjustment in Fiscal Year 2022-2023.

3. Effective July 1, 2022, \$15,861,912 in recurring General Revenue is appropriated in Specific Appropriations 603, 667 and 685, in addition to the pay adjustments provided in paragraph (1)(b), to implement a retention plan for correctional officers, correctional probation officers, and inspectors in the Department of Corrections.

(c) Department of Juvenile Justice

1. Effective upon this act becoming law, \$7,727,519 in recurring General Revenue and \$3,423,644 in recurring trust funds are appropriated for Fiscal Year 2021-2022, in addition to the pay adjustments provided in paragraph (1)(b), to increase the minimum base rate of pay to \$35,360 for each eligible Juvenile Detention Officer and to \$39,520 for each Juvenile Probation Officer as of the last day of the last completed month upon this act becoming law.

2. For the purpose of this paragraph "juvenile detention and probation officer" means an employee in the Department of Juvenile Justice in the following classification codes: Juvenile Detention Officers I (5711), Juvenile Detention Officers II (5712), Juvenile Detention Officer Supervisor (5713) and Juvenile Probation Officers (5965), Senior Juvenile Probation Officer (5966) and Juvenile Probation Officer Supervisor (5967).

Any unexpended balances of funds remaining on June 30, 2022 shall revert. The Department of Juvenile Justice is authorized to continue the competitive pay adjustment in Fiscal Year 2022-2023.

(d) Firefighters

Effective July 1, 2022, \$1,395,746 in recurring funds is appropriated in Specific Appropriations 106, 225, 329, 1436, 2399, 2409, 2992 and 3014, in addition to the pay adjustments provided in paragraph (1)(b), for a pay increase of up to \$2,500 for positions in the Fire Service Bargaining Unit in the Florida School for the Deaf and the Blind, the Agency for Health Care Administration, the Department of Children and Families, the Department of Agriculture and Consumer Services, the Department of Financial Services, the Department of Military Affairs, and in addition to positions in the following classes in the Department of Agriculture and Consumer Services: Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager (7635); Forestry Program Administrator (7636); and Forestry Center Manager (7637).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2022, through June 30, 2023, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2022, through June 30, 2023, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2023, for the 2023 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2022 plan year.

4. Effective July 1, 2022, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2022, a participant shall continue to have the option to receive covered immunizations from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2023, the Division of State Group Insurance shall continue its health benefits contracts to allow service delivery through telehealth.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2022, through June 30, 2023.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$763.46 per month for individual coverage and \$1,651.08 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$805.12 per month for Individual Coverage and \$1,801.08 per month for family coverage.

ii. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$900.54 per month for family coverage.

iii. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$770.12 per month for Individual Coverage and \$1,685.38 per month for family coverage.

iv. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$842.70 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2022, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2022, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2022, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency pay-all" benefits.

d. For the coverage period beginning August 1, 2022, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2022, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$430.18 for "one eligible", \$1,243.63 for "one under/one over", and \$860.35 for "both eligible."

b. For the coverage period beginning August 1, 2022, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$324.26 for "one eligible", \$1,061.06 for "one under/one over", and \$648.52 for "both eligible."

c. For the coverage period beginning August 1, 2022, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2022, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2022, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$736.80 for individual coverage and \$1,632.05 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2022, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2022, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2022-2023 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to Chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission is authorized to continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10% and a midnight shift differential of 15% to duty officers who are assigned to work those

respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, and 8417 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional

Emergency Response Teams.

(q) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(r) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(s) The Department of Corrections is authorized to continue to grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(t) The Department of Children and Families is authorized to continue to grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(u) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(v) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The unexpended balances of funds appropriated in section 152 of Chapter 2021-36, Laws of Florida, from the initial General Revenue Fund deposits of the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), and subsequently distributed through budget amendments EOG#B2022-0013, are hereby reverted and are appropriated for the 2022-2023 Fiscal Year for the same purpose.

The remaining appropriations authorized in section 152 of Chapter 2021-36, Laws of Florida, and not distributed, are hereby appropriated for the 2022-2023 Fiscal Year for the same purpose. The appropriation of funds is contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations in this section, the federal funds received as of June 30, 2022 and any federal funds received thereafter, shall be distributed proportionally based on the amounts authorized in this section.

The nonrecurring sum of \$937,000,000 in Fixed Capital Outlay is appropriated from the State Transportation Trust Fund to the Department of Transportation for the 2021-2022 Fiscal Year to fully support the funds transferred to the Department of Transportation in section 152 of Chapter 2021-36, Laws of Florida.

This section shall take effect upon becoming law.

SECTION 10. The sum of \$16,487,136 in nonrecurring General Revenue funds, generated from interest earnings associated with the State Fiscal Recovery Fund, is appropriated to the Department of Economic Opportunity for the 2021-2022 Fiscal Year.

1. From these funds, \$8,000,000 shall be used to implement a program to assist the state's efforts to protect against the harms resulting from illegal immigration, and may include the transport of unauthorized aliens located within the state to other states within the United States of America, or the District of Columbia. The Department of Economic Opportunity may contract with private parties, including transportation providers, to facilitate the program. The remaining funds shall be used for Technical Assistance, Planning, and Site Development Grants primarily focused on rural areas. Funds unexpended as of June 30, 2022 are hereby reverted and appropriated for the 2022-2023 Fiscal Year to the department for the same purpose.

2. The Department of Financial Services shall provide a quarterly report on the interest earnings for the State Fiscal Recovery Fund to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee no later than 10 business days after the end of each quarter.

3. There is hereby appropriated to the Department of Economic Opportunity, for Fiscal Year 2021-2022 and Fiscal Year 2022-2023, an amount sufficient for the additional interest earnings associated with the State Fiscal Recovery Fund to continue the programs authorized in this section. The implementation of this paragraph is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

This section shall take effect upon becoming law.

SECTION 11. The nonrecurring sum of up to \$2,921,600,000 is appropriated from the General Revenue Fund and is authorized as detailed below for the 2021-2022 Fiscal Year for the purpose of recovering from

the negative economic impacts of the COVID-19 public health emergency. These appropriations are contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations authorized in this section, the first distributions shall be for the retention payments to Teachers, Principals, and Pandemic First Responders, and the Florida Bright Futures Scholarship Program Stipends. Once those appropriations are fully funded, the remaining federal funds and any federal funds received thereafter shall be distributed proportionally based on the amounts authorized in this section.

Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated for the same purposes in Fiscal Year 2022-2023. In the event the required amount of federal funds is not received before June 30, 2022, the authorized appropriations in this section shall take effect July 1, 2022, for Fiscal Year 2022-2023. The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. Federal funds received from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund that are in excess of the appropriated amounts authorized in this section shall be retained in the General Revenue Fund.

This section shall take effect upon becoming law.

TEACHER AND PRINCIPAL RETENTION PAYMENTS

The nonrecurring sum of \$238,000,000 is appropriated from the General Revenue Fund to the Department of Education to distribute a one-time retention payment of \$1,000 after taxes to full time classroom teachers, to include certified prekindergarten teachers funded in the Florida Education Finance Program, and principals in district schools and charter schools and the Florida School for the Deaf and Blind. The Department of Education must provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the number of individuals receiving payments by school district no later than final distribution of payments.

FLORIDA BRIGHT FUTURES SCHOLARSHIP PROGRAM STIPENDS

The nonrecurring sum of \$40,000,000 is appropriated from the General Revenue Fund to the Department of Education for the Florida Bright Futures Scholarship Program to provide a \$300 stipend for each fall and spring semester for Florida Academic Scholars to cover the costs of textbooks and college-related expenses.

WORKFORCE DEVELOPMENT CAPITALIZATION INCENTIVE GRANTS

The nonrecurring sum of \$100,000,000 is appropriated from the General Revenue Fund to the Department of Education for the Workforce Development Capitalization Incentive Grant Program, pursuant to section 1011.801, Florida Statutes. Priority should be given to public high schools and school district technical centers for the award of these funds.

RESILIENT FLORIDA GRANT PROGRAM

The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Resilient Florida Trust Fund in the Department of Environmental Protection. The nonrecurring sum of \$500,000,000 is appropriated from the Resilient Florida Trust Fund to the Department of Environmental Protection in Fixed Capital Outlay to assist with planning and implementation of projects focused on adaptation to sea level rise, flooding and increasingly extreme weather events, pursuant to section 380.093, Florida Statutes.

PAYMENTS TO PANDEMIC FIRST RESPONDERS

The nonrecurring sum of \$220,000,000 is appropriated from the General Revenue Fund to the Department of Economic Opportunity to distribute a one-time retention payment of \$1,000 after taxes to each essential first responder. Funding shall be provided from the unexpended balance of funds reverted and re-appropriated in Section 9 of this Act from Fiscal Year 2021-2022 for the Payments to the Pandemic First Responders, and the remaining balance is appropriated from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) authorized in this section. An essential first responder is an individual who is a first responder, considered an essential frontline worker in responding to the COVID-19 pandemic, and employed by a state or local government who is a sworn law enforcement officer, emergency medical technician, firefighter,

paramedic, Institutional Security Officer, Chief, Specialist, or Supervisor of the Department of Children and Families or Agency for Persons with Disabilities, or Department of Corrections' Certified Correctional Officer, Certified Correctional Probation Officer, or IG Inspector.

The Department of Economic Opportunity must develop a plan for distribution of the funds. Applicable state agencies and each local entity must assist the department with the collection of necessary data and provide all other information or assistance required by the department. At a minimum, the plan must address the following:

- (1) The number and type of first responders employed by each applicable state agency and local entity.
- (2) The method to distribute the appropriate funds to the applicable state agency and local entity to make the one-time bonus payment to eligible individuals in the most efficient and quickest manner available.
- (3) The estimated cost to the department associated with the development, administration, and distribution of the funds.
- (4) Eligibility criteria, which must include at a minimum:
 - (a) The employee must currently be employed as of the effective date of this section and have been employed continuously as a first responder for at least six months, albeit continuous employment does not mean employment must have been with the same first responder agency.
 - (b) First responders who were deceased as a result of actions that occurred in the line of duty and who otherwise would have met the conditions in (a) had they maintained employment through the effective date of this act are deemed eligible and their next of kin will receive the award.
 - (c) Other criteria deemed essential by the department to determine eligibility and make payments.

The Department of Economic Opportunity shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 1, 2022. The Department of Economic Opportunity is authorized to submit budget amendments, pursuant to Chapter 216, Florida Statutes, as necessary for the distribution of funds to applicable state and local entities. Funds must be distributed to individuals as soon as possible.

FLORIDA JOB GROWTH GRANT

The nonrecurring sum of \$100,000,000 is appropriated from the General Revenue Fund to the Department of Economic Opportunity for the Florida Job Growth Grant Fund pursuant to section 288.101, Florida Statutes.

CITRUS PROMOTION FUNDING

The nonrecurring sum of \$15,000,000 is appropriated from the General Revenue Fund to the Department of Citrus to expand the eCommerce and digital marketing program, pursuant to Chapter 600, Florida Statutes.

PINEY POINT

The nonrecurring sum of \$100,000,000 is appropriated from the General Revenue Fund to the Department of Environmental Protection in Fixed Capital Outlay to continue the stabilization, water treatment, and closure of the Piney Point facility.

FLORIDA NATIONAL GUARD ARMORIES

The nonrecurring sum of \$87,500,000 is appropriated from the General Revenue Fund to the Department of Military Affairs in Fixed Capital Outlay to construct new readiness centers in Homestead, Malabar, and Gainesville and to expand the existing readiness center in Miramar. Of the funds appropriated, \$27,000,000 shall be used for the construction of a new readiness center to accommodate the 50th RSG Headquarters, A/146th Expeditionary Signal Battalion and the 870th Engineer Company in Homestead, \$25,500,000 shall be used to construct a new readiness center in Malabar, \$25,500,000 shall be used to construct a new readiness center in Gainesville, and \$9,500,000 shall be used to expand the existing readiness center in Miramar.

MENTAL HEALTH FORENSIC BEDS

The nonrecurring sum of \$36,100,000 is appropriated from the General

Revenue Fund for mental health forensic beds. These funds shall be placed in reserve. Pursuant to the provisions of Chapter 216, Florida Statutes, the Department of Children and Families is authorized to submit budget amendments to request release of the funds held in reserve. The budget amendment shall include a staffing and spend plan.

WORKFORCE INFORMATION SYSTEM

The nonrecurring sum of \$100,000,000 is appropriated from the General Revenue Fund to the Department of Economic Opportunity to support the implementation of a consumer-first workforce information system. Funds shall be held in reserve. Release of these funds is contingent upon submission of a detailed operational work plan and project spend plan. The Department is authorized to submit budget amendments requesting release of these funds pursuant to Chapter 216, Florida Statutes.

STATE EMERGENCY OPERATIONS CENTER

The nonrecurring sum of \$80,000,000 is appropriated from the General Revenue Fund to the Department of Management Services in Fixed Capital Outlay to complete the construction of a new State Emergency Operations Center in Leon County, to be managed by DMS. These funds shall be placed in reserve. Upon completion of the planning and design, DMS is authorized to submit a project plan and budget amendment for the release of funds, pursuant to Chapter 216, Florida Statutes. The project plan, at a minimum, shall include: 1) the architectural plans, design, and total square footage of the facility and/or complex; 2) the site location; 3) a detailed breakout of the costs; and 4) a timeline for completion. The project plan and budget amendment for the release of funds must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The facility and/or complex, upon completion, shall be included in the Florida Facilities Pool, pursuant to Chapter 255, Florida Statutes.

EMERGENCY STORAGE FACILITIES

The nonrecurring sum of \$75,000,000 is appropriated from the General Revenue Fund to the Executive Office of the Governor's Division of Emergency Management to construct or acquire storage facilities.

RURAL INFRASTRUCTURE FUND (RIF)

The nonrecurring sum of \$100,000,000 is appropriated from the General Revenue Fund to the Department of Economic Opportunity for rural Infrastructure projects, pursuant to section 288.0655, Florida Statutes.

FLORIDA MOTOR FUEL TAX RELIEF

The nonrecurring sum of \$1,120,000,000 shall be designated from the General Revenue Fund to support the nonoperating transfer of funds in accordance with the Florida Motor Fuel Tax Relief Act of 2022.

ALZHEIMER'S DISEASE RESEARCH

The nonrecurring sum of \$10,000,000 is appropriated from the General Revenue Fund to the Department of Health for research related to Alzheimer's disease.

SECTION 12. The nonrecurring sum of \$708,212,562 is appropriated from the General Revenue Fund to the Division of Emergency Management to distribute funds received from the federal Coronavirus Local Fiscal Recovery Fund (Public Law 117-2) for non-entitlement units of local government. The appropriation is contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the United States Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 13. The nonrecurring sum of \$366,036,869 from the Federal Grants Trust Fund is appropriated to the Department of Economic Opportunity in Fixed Capital Outlay funds for the Coronavirus Capital Projects Grant Program. The funds shall be placed in reserve. Release is contingent upon receipt of funds from the United States Treasury and the submission of a list of proposed projects for award. The Department is authorized to request release of funds pursuant to Chapter 216, Florida Statutes. In the event additional funds are allocated and received from the United States Treasury, the agency is authorized to submit budget amendments requesting additional spending authority pursuant to Chapter 216, Florida Statutes. This section shall take effect upon becoming law.

SECTION 14. The unexpended balance of funds appropriated to the

Department of Economic Opportunity for the American Rescue Plan's Homeowner's Assistance Fund in budget amendments EOG#B2022-0032 shall revert and is appropriated to the department for the 2022-2023 Fiscal Year for the same purpose. The nonrecurring sum of \$608,492,141 is appropriated from the General Revenue Fund for the American Rescue Plan's Homeowner's Assistance Fund for the 2021-2022 Fiscal Year. The appropriations in this section are contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the United States Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated to the Department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 15. The nonrecurring sum of \$324,191,122 from the Federal Grants Trust Fund is appropriated to the Department of Economic Opportunity in Grants and Aids, Fixed Capital Outlay for the State Small Business Credit Initiative. The funds shall be placed in reserve. Release is contingent upon receipt of funds from the United States Treasury. The Department is authorized to request release of funds pursuant to Chapter 216, Florida Statutes. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated to the department for Fiscal Year 2022-2023 for the same purpose. In the event additional funds are allocated and received from the United States Treasury, the agency is authorized to submit budget amendments requesting additional spending authority pursuant to Chapter 216, Florida Statutes. This section shall take effect upon becoming law.

SECTION 16. The unexpended balance of funds appropriated in Administered Funds in budget amendment EOG#B2022-0033 for Fiscal Year 2021-2022 for the Emergency Rental Assistance, and any funds subsequently transferred to the Department of Children and Families from Administered Funds pursuant to Chapter 216, Florida Statutes, shall revert and is appropriated to the department for the 2022-2023 Fiscal Year for the same purpose. The nonrecurring sum of \$444,289,962 is appropriated from the General Revenue Fund for the Emergency Rental Assistance for the 2021-2022 Fiscal Year. The appropriation in this section is contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the United States Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 17. The nonrecurring sum of \$15,000,000 is appropriated from the General Revenue Fund to the Executive Office of the Governor's Division of Emergency Management to continue support for the data collection, monitoring, and reporting of American Rescue Plan Act, State and Local Fiscal Recovery Funds. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 18. The nonrecurring sum of \$35,000,000 is appropriated from the General Revenue Fund to the Executive Office of the Governor to procure, design, and implement a grant management system and statewide grant portal that will complement the Federal Aid Tracking System, pursuant to section 216.103, Florida Statutes. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 19. For Fiscal Year 2021-2022, there is hereby appropriated \$163,923 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming law.

SECTION 20. For Fiscal Year 2021-2022, there is hereby appropriated \$6,376 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Scholarship for Children and Spouses of Deceased and Disabled Veterans Program. This section shall take effect upon becoming law.

SECTION 21. For Fiscal Year 2021-2022, there is hereby appropriated \$3,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for increased costs associated with litigation. This section shall take effect upon becoming law.

SECTION 22. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Division of Early Learning for the Preschool Development Birth to Five Grant Program in Specific Appropriation 81 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Department of Education for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in Specific Appropriation 115A of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department to support dropout prevention and academic intervention programs, pursuant to s. 1003.53, F.S.

SECTION 24. The unexpended balance of funds provided to the Department of Education for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in Specific Appropriation 115B of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for uses authorized under the CRRSA Act.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in Specific Appropriation 115C of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for uses authorized under the CRRSA Act.

SECTION 26. The unexpended balance of funds provided to the Department of Education for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in Specific Appropriation 121A of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 123 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in Specific Appropriation 129A of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in Specific Appropriation 135 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in Specific Appropriation 137 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Division of Early Learning for the Supplemental Disaster Relief Funds for Child Care program in sections 30 and 39 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education for the Coronavirus Aid, Relief, and Economic Security (CARES) Act in section 41 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Division of Early Learning for the American Rescue Plan (ARP) Act in section 43 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Division of Early Learning for the American Rescue Plan (ARP) Act in section 44 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education for the American Rescue Plan (ARP) Act in section 45 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education in budget amendment EOG#B2022-0068 and section 46 of Chapter 2021-036, Laws of Florida, for Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) and American Rescue Plan (ARP) Act, shall revert and is appropriated for Fiscal Year 2022-2023 for uses authorized under the CRRSA and ARP Acts.

SECTION 37. The unexpended balance of funds provided to the Department of Education for the American Rescue Plan (ARP) Act in section 47 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education for the American Rescue Plan (ARP) Act in section 48 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in section 49 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Division of Early Learning for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in Specific Appropriations 80A and 80B of Chapter 2021-036, Laws of Florida, and subsequently distributed through budget amendment EOG#B2022-0165, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in budget amendment EOG#B2022-0127 shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) in budget amendments EOG#B2022-0128, EOG#B2022-0157, EOG#B2022-0172, EOG#B2022-0178, EOG#B2022-0188, EOG#B2022-0200, EOG #B2022-0212, EOG#B2022-0236, EOG#B2022-0254 and Specific Appropriation 116A of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for the Federal Elementary and Secondary School Emergency Relief Fund in budget amendments EOG #B2022-0060, #B2022-0079, and Specific Appropriation 134A of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Department of Education in EOG#B2022-0237 from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 45. For Fiscal Year 2021-2022, there is hereby appropriated \$175,000,000 in nonrecurring funds from the Land Acquisition Trust Fund to the Department of Environmental Protection in Fixed Capital Outlay for expedited Everglades Restoration projects. This section shall take effect upon becoming law.

SECTION 46. For Fiscal Year 2021-2022, there is hereby appropriated \$516,200 in nonrecurring funds from the Federal Grants Trust Fund to the Fish and Wildlife Conservation Commission for a United States Department of Agriculture (USDA) grant for relief to seafood processors impacted by COVID-19. This section shall take effect upon becoming law.

SECTION 47. The nonrecurring sum of \$4,000,000 from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2873B of Chapter 2021-36, Laws of Florida, shall revert immediately and is reappropriated in Fiscal Year 2021-2022 for

the purpose of completing a comprehensive feasibility study to outsource or obtain third-party managed services for all or part of the State Data Center. The study shall include, but is not limited to, an examination of all State Data Center expenses, a condition examination of all State Data Center assets, and a cost-benefit analysis. The completed feasibility study shall be provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee no later than December 31, 2022. The unexpended balance of funds as of June 30, 2022, shall revert and is reappropriated for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 48. The nonrecurring sum of \$3,323,888 from the Working Capital Trust Fund is provided to the Department of Management Services in Fiscal Year 2021-2022 for the purpose of mitigating operational deficits in the State Data Center. The department is also authorized to realign Working Capital Trust Fund authority, up to \$2,111,423 and as needed, in order to support the operational needs of the State Data Center. This section shall take effect upon becoming law.

SECTION 49. The Department of Management Services, pursuant to chapter 287, Florida Statutes, is authorized to issue a competitive solicitation in Fiscal Year 2021-2022 to outsource or obtain third-party managed services necessary to fulfill the staffing requirements of the State Data Center. This section shall take effect upon becoming law.

SECTION 50. The nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Department of Military Affairs for Fiscal Year 2021-2022 to fully fund the Florida National Guard Tuition Assistance program. This section shall take effect upon becoming law.

SECTION 51. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is provided to the Department of Management Services for Fiscal Year 2021-2022 for additional outside legal services. This section shall take effect upon becoming law.

SECTION 52. The nonrecurring sum of \$4,254,811 from the General Revenue Fund is provided to the Department of Revenue for Fiscal Year 2021-2022 for the purpose of mitigating the deficit in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the August 2021 Revenue Estimating Conference. This section shall take effective upon becoming law.

SECTION 53. The nonrecurring sum of \$6,165,199 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2700N, Chapter 2021-36, Laws of Florida, for the Instant Ticket Purchase contract in Fiscal Year 2021-2022 to pay for vendor fees. This section shall take effect upon becoming law.

SECTION 54. The nonrecurring sum of \$7,825,006 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2700O, Chapter 2021-36, Laws of Florida, for the Gaming System contract in Fiscal Year 2021-2022 to pay for vendor fees. This section shall take effect upon becoming law.

SECTION 55. The nonrecurring sum of \$411,750 from the General Revenue Fund is appropriated to the Florida Gaming Control Commission to complete mission critical training in Fiscal Year 2021-2022. This section shall take effect upon becoming law.

SECTION 56. The Department of Management Services, pursuant to Chapter 287, Florida Statutes, is authorized to issue a competitive solicitation in Fiscal Year 2021-2022 to procure the resources necessary to assist the department in the integration with the Florida Planning, Accounting, and Ledger Management (PALM) system. The department is also authorized to execute a change order with the current PeopleFirst Service Provider for integration with the Florida PALM system. This section shall take effect upon becoming law.

SECTION 57. The Department of Management Services, pursuant to Chapter 287, Florida Statutes, is authorized to issue a competitive solicitation in Fiscal Year 2021-2022 to procure a contractor to complete a business case of the PeopleFirst online human resource information system platform and to procure information technology staff augmentation for support services. This section shall take effect upon becoming law.

SECTION 58. The Department of Business and Professional Regulation, pursuant to Chapter 287, Florida Statutes, is authorized to issue a

competitive solicitation in Fiscal Year 2021-2022 for the replacement of the department's online licensing system. This section shall take effect upon becoming law.

SECTION 59. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the acquisition of motor vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section shall take effect upon becoming law.

SECTION 60. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of Chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation and verification, and support services, shall revert and is appropriated to the department in Fiscal Year 2022-2023 for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 119 of Chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Management Services in Section 114 of Chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of Chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of Chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2903 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 116 of Chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2856 of Chapter 2021-36, Laws of Florida, relating to the staff augmentation to assist the department for the assumption of towers and tower leases related to the Statewide Law Enforcement Radio System (SLERS), shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2778 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 115 of Chapter 2021-36, Laws of Florida, relating to the Facilities Management System Enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to be Project 25 compliant with the current operator in section 122 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently appropriated in section 64 of Chapter 2020-111 and section 101 of Chapter 2021-36, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1969B of Chapter 2021-36, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #B2022-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 71. The unexpended balance of funds in Specific Appropriation 170, Chapter 2021-36, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 72. The unexpended balance of funds in Specific Appropriation 190, Chapter 2021-36, Laws of Florida, appropriated to the Agency for Health Care Administration for the Florida Medicaid Management Information System and fiscal agent shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose. These funds shall be held in reserve and the agency is authorized to submit quarterly budget amendments to request the release of funds being held in reserve pursuant to Chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency is required to submit a comprehensive operational work plan identifying all costs and a monthly spend plan detailing estimated and actual costs. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

SECTION 73. The unexpended balance of funds provided to the Agency for Health Care Administration in budget amendment EOG #B2022-0211 for Fiscal Year 2021-2022 shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Agency for Health Care Administration in budget amendment EOG #B2022-0114 for Fiscal Year 2021-2022 shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration in budget amendment EOG #B2022-0113 for Fiscal Year 2021-2022 shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 53 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Nurse Registry Excellence Program and the Direct Care Workforce Survey in section 52 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 78. The unexpended balance of \$404,248,552 appropriated to the Agency for Health Care Administration in Chapter 2021-36, Laws of Florida, in Specific Appropriations 196 through 223 from the General Revenue Fund shall revert and is appropriated to the agency for Fiscal Year 2022-2023 to fund projected expenditures based on the August 2021 Social Services Estimating Conference for Medicaid Services

Expenditures.

SECTION 79. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$10,214,036 to the Department of Veterans' Affairs in the General Revenue Fund to address shortfalls in the Operations and Maintenance Trust Fund as a result of the impact of the COVID-19 pandemic. This section shall take effect upon becoming law.

SECTION 80. The unexpended balance of funds in Specific Appropriation 243, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2022-2023 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes.

SECTION 81. The unexpended balance of funds in Specific Appropriation 255, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities to implement the Individual Comprehensive Assessment shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 82. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$1,013,881 in the General Revenue Fund and the nonrecurring sum of \$1,035,197 in the Operations and Maintenance Trust Fund to the Agency for Persons with Disabilities. Funding will be used to provide staff augmentation in the Civil and Forensic Developmental Disability Centers. This section shall take effect upon becoming law.

SECTION 83. The unexpended balance of funds in Specific Appropriation 306B, Chapter 2021-36, Laws of Florida, provided to the Department of Children and Families for the implementation of evidence-based services requirements to meet federal requirements of the Family First Transition Act shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

SECTION 84. For Fiscal Year 2021-2022, there is hereby appropriated to the Department of Children and Families in the Domestic Violence Trust Fund the nonrecurring sum of \$3,135,000 to be distributed to the centers that will utilize the formula to distribute the funds that considers population density, county population, rurality, age demographics, domestic violence incidence rate, and marriage/dissolution courts. This section shall take effect upon becoming law.

SECTION 85. For Fiscal Year 2021-2022, there is hereby appropriated to the Department of Children and Families in the Federal Grants Trust Fund the nonrecurring sum of \$51,276,761 for the FLORIDA System modernization efforts. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting the release of the funds contingent upon submission of a comprehensive operational work plan identifying all project work and a spend plan detailing estimated and actual costs. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverables, task order, planned and actual project issues and risks. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 86. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$1,500,000 to the Department of Children and Families in the Federal Grants Trust Fund for the Adult Protective Services (APS) system improvements funded from the American Recovery Plan Act. Funding will be used for a mobility tool for the Adult Protective Investigators. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 87. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$4,821,959 to the Department of Children and Families in the Federal Grants Trust Fund for the Adult Protective

Services program to provide public awareness, prevention activities, staff augmentation, training, emergency shelter and housing, computer technology and smart devices. This funding is provided through the American Rescue Plan Act. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 88. The unexpended balance of funds provided to the Department of Health for COVID-19 testing, immunization, warehouse leases, disease investigation and outreach in budget amendments EOG #B2022-0119, EOG #B2022-0038, EOG #B2022-0118 and section 75, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 89. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring funding of \$4,630,359 to the Department of Children and Families in the General Revenue Fund to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section shall take effect upon becoming law.

SECTION 90. The unexpended balance of funds provided in Specific Appropriation 403 of Chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of Chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 91. The unexpended balance of funds provided in Specific Appropriation 421 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of Chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 92. The unexpended balance of funds provided to the Department of Health in budget amendment EOG #B2022-0198 for Fiscal Year 2021-2022 shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 93. The nonrecurring sum of \$8,100,000 from the Administrative Trust Fund is provided to the Department of Health in Fiscal Year 2021-2022 to support media campaigns regarding the availability and use of COVID-19 therapies and to promote a healthy lifestyle for Floridians of all ages. The nonrecurring sum of \$1,055,360 from the Administrative Trust Fund is provided to the Department of Health in Fiscal Year 2021-2022 to support increased license costs. Any unexpended balance of funds appropriated in this section remaining on June 30, 2022 shall revert and are appropriated for the same purposes in Fiscal Year 2022-2023. This section shall take effect upon becoming law.

SECTION 94. The unexpended balance of funds up to \$5,000,000 provided to the Department of Corrections for the Security and Institutional Operations Salaries and Benefits categories in Specific Appropriations 593, 607, 620, 632, and 644 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Corrections for an additional \$1,000 bonus for the newly hired correctional officers who have a correctional officer certification at the time of hire as authorized in section 8 of this Act.

SECTION 95. There is hereby appropriated for Fiscal Year 2021-2022, \$12,618,918 in recurring funds from the General Revenue Fund to the Department of Corrections to address a funding deficit caused by increased private prison per diem increases. This section shall take effect upon becoming law.

SECTION 96. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriation 1140 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same

purpose.

SECTION 97. The unexpended balance of funds appropriated to the Department of Legal Affairs in section 87 of Chapter 2021-36, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 98. There is hereby appropriated for Fiscal Year 2021-2022, \$250,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs/Attorney General for current year expenditures related to outside legal counsel costs. This section shall take effect upon becoming law.

SECTION 99. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 82 of Chapter 2021-36, Laws of Florida, for implementation of the Coronavirus Emergency Supplemental Funding grant shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 100. The unexpended balance of nonrecurring General Revenue funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1268 of Chapter 2021-36, Laws of Florida, to provide assistance funds to reporting entities to modify existing systems to be compliant with the Florida Incident Based Reporting System shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 101. There is hereby appropriated for Fiscal Year 2021-2022, \$633,661 in nonrecurring funds in the Grants and Donations Trust Fund to the State Attorney's Office in the 11th Judicial Circuit in order to expend grant awards from the U.S. Department of Justice. This section shall take effect upon becoming law.

SECTION 102. The unexpended balance of funds in the State Courts Revenue Trust Fund provided to the State Courts System in Specific Appropriations 3125, 3126, and 3129 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2022-2023 for the same purpose.

SECTION 103. The unexpended balance of funds in the General Revenue Fund and budget authority in the State Courts Revenue Trust Fund provided to the State Courts System in Specific Appropriations 3149, 3152, 3154, 3160, and 3161 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2022-2023 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Executive Office of the Governor in Specific Appropriations 2543, 2544, 2556, and 2557 of Chapter 2021-36, Laws of Florida, and subsequently distributed through budget amendment EOG# B2022-0022 for the allocation of the Lump Sum appropriations in Specific Appropriations 2544 and 2557, and the appropriation provided in HB5B, Special Session 2021B, shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2022-2023 for the same purposes.

SECTION 105. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1969B of Chapter 2021-36, Laws of Florida, subsequently distributed through budget amendment EOG #B0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 125 of Chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 106. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2563 and 2571 of Chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 126 of Chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 107. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2583 of Chapter 2021-36, Laws of Florida, and the unexpended balance of funds

appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 127 of Chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 108. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 128 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 109. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in section 129 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 110. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 130 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 111. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Public Assistance Grant Program in the US Contributions Trust Fund in Specific Appropriation 2574 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 112. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in the US Contributions Trust Fund in Specific Appropriation 2577 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 113. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Public Assistance Grant Program, Grants/Aids COVID-19 in budget amendments EOG#B2022-0027, EOG#B2022-0186, and EOG#B2022-0187 shall revert and is appropriated to the division for Fiscal Year 2022-2023 for the same purpose.

SECTION 114. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in section 123 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 115. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 124 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2197A of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 117. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the geographic information system broadband mapping in Chapter 2021-24, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 118. The unexpended balance of funds appropriated to the Department of State in section 134 of Chapter 2021-36, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of Chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

SECTION 119. The unexpended balance of funds appropriated to the Department of State in section 135 of Chapter 2021-36, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 120. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1939A of Chapter 2021-36, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 121. The nonrecurring sum of \$2,275,098 from the Highway Safety Operating Trust Fund is appropriated to the Department of Highway Safety and Motor Vehicles for Fiscal Year 2021-2022, for the acquisition of pursuit vehicles for the Florida Highway Patrol. This section shall take effect upon becoming law.

SECTION 122. The unexpended balance of funds in Specific Appropriation 2662 of Chapter 2021-36, Laws of Florida, appropriated to the Department of Highway Safety and Motor Vehicles for the Application Cloud Environment Migration Project shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 123. The recurring sum of \$26,568,318 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2021-2022. \$25,000,000 are appropriated for bonus payments to law enforcement officers new to the law enforcement profession in the State of Florida and the remaining recurring funds of \$1,568,318 and six positions are provided to the Department of Economic Opportunity to administer the program. Bonus payments of \$5,000 shall be provided to eligible law enforcement officers subject to the amount appropriated and be made pursuant to section 445.08, Florida Statutes. This section shall take effect upon becoming law.

SECTION 124. The nonrecurring sum of \$40,000,000 is appropriated to the Florida Housing Finance Corporation in Fiscal Year 2021-2022, in the State Housing Trust Fund to establish a revolving loan program for workforce housing that provides support for homeownership, including down payment assistance and closing costs. This section shall take effect upon becoming law.

SECTION 125. The nonrecurring sum of \$1,000,000 from the General Revenue Fund is appropriated to the Department of State for Fiscal Year 2021-2022, for litigation expenses. This section shall take effect upon becoming law.

SECTION 126. The nonrecurring sum of \$3,000,000 from the General Revenue Fund is appropriated to the Department of State for Fiscal Year 2021-2022 for a grant program to the local Supervisors of Elections in each Florida County, to cover the cost of a mailer to each registered voter informing them of any changes to their Vote-by-Mail status as a result of any legislation enacted during the 2022 Legislative Session. Any unexpended balance of funds appropriated in this section remaining on June 30, 2022 shall revert back to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 127. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$78,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2022-2023:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	30,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund.....	5,000,000
DEPARTMENT OF CHILDREN AND FAMILIES	
Administrative Trust Fund.....	9,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	10,000,000
Medical Quality Assurance Trust Fund.....	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Public Employees Relations Commission Trust Fund.....	1,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Hotel and Restaurant Trust Fund.....	3,000,000

FISCAL YEAR 2022-2023 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

Professional Regulation Trust Fund..... 10,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 128. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 129. Except as otherwise provided herein, this act shall take effect July 1, 2022, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2022, then it shall operate retroactively to July 1, 2022.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	37,048,555,471	
FROM TRUST FUNDS		62,628,319,254
TOTAL POSITIONS	114,007.26	
TOTAL ALL FUNDS		99,676,874,725
TOTAL APPROVED SALARY RATE	5,569,286,539	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,790.3	.0	.0	77.0	8,394.8	15,262.2	114,007.26
B - AID TO LOC GOV - OPERATION	16,750.3	1,676.2	.0	.0	6,318.4	24,744.9	.00
C - PYMT OF PEN, BEN & CLAIMS	429.1	686.6	.0	.0	40.7	1,156.5	.00
D - PASS THRU/ST & FED FUNDS	2,788.8	103.8	.0	.0	4,963.9	7,856.5	.00
E - MEDICAID AND TANF	9,933.2	.0	.0	367.0	26,965.3	37,265.6	.00
H - TRANS TO OTHER ENTITIES	186.2	.0	.0	.0	87.9	274.1	.00
TOTAL OPERATING	36,878.1	2,466.6	.0	444.0	46,771.0	86,559.8	114,007.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	12.6	.0	.0	.0	7.9	20.5	.00
J - ST CAPITAL OUTLAY - AGENCY	14.3	.0	.0	.0	538.6	552.9	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,272.0	9,272.0	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	386.5	.0	44.7	431.2	.00
M - AID TO LOC GOVT-CAP OUTLAY	92.6	.0	.0	.0	1,161.1	1,253.7	.00
N - DEBT SERVICE	51.0	134.6	799.1	.0	602.2	1,586.8	.00
TOTAL FIXED CAPITAL OUTLAY	170.5	134.6	1,185.6	.0	11,626.4	13,117.1	.00
TOTAL ITEM. OF EXPENDITURES	37,048.6	2,601.2	1,185.6	444.0	58,397.5	99,676.9	114,007.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,676,248,747	1,676,248,747
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TOTAL AID TO LOC GOV - OPERATION		1,676,248,747	1,676,248,747
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		686,612,412	686,612,412
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		686,612,412	686,612,412
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		134,562,485	134,562,485
	-----	-----	-----
TOTAL DEBT SERVICE		134,562,485	134,562,485
	=====	=====	=====
TOTAL SECTION 1		2,601,200,000	2,601,200,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,601,200,000	2,601,200,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,466,637,515	2,466,637,515
FIXED CAPITAL OUTLAY		134,562,485	134,562,485
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	253,805,853	52,043,425	305,849,278
STATE FUNDS - MATCHING	48,633,964	2,095,000	50,728,964
FEDERAL FUNDS		319,764,579	319,764,579
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
	-----	-----	-----
TOTAL STATE OPERATIONS	302,439,817	374,453,704	676,893,521
	=====	=====	=====
POSITIONS			2,270.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,049,735,084	2,234,052,789	16,283,787,873
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		886,384,092	886,384,092
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TOTAL AID TO LOC GOV - OPERATION	14,256,782,727	3,120,436,881	17,377,219,608
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	393,993,373	1,467,506	395,460,879
FEDERAL FUNDS		105,000	105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	393,993,373	1,572,506	395,565,879
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,772,192,105	86,161,098	2,858,353,203
FEDERAL FUNDS		2,404,177,811	2,404,177,811
TOTAL PASS THRU/ST & FED FUNDS	2,772,192,105	2,490,338,909	5,262,531,014
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,106,284	4,554,788	7,661,072
STATE FUNDS - MATCHING	99,480		99,480
FEDERAL FUNDS		2,090,702	2,090,702
TOTAL TRANS TO OTHER ENTITIES	3,205,764	6,645,490	9,851,254
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		431,200,000	431,200,000
TOTAL STATE CAPITAL OUTLAY-PECO		431,200,000	431,200,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	42,500,000		42,500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	42,500,000		42,500,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		937,832,537	937,832,537
TOTAL DEBT SERVICE		937,832,537	937,832,537
			POSITIONS
TOTAL SECTION 2	17,771,113,786	7,362,480,027	2,270.75 25,133,593,813
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,515,332,699	3,747,312,143	21,262,644,842
STATE FUNDS - MATCHING	255,781,087	2,095,000	257,876,087
FEDERAL FUNDS		3,612,522,184	3,612,522,184
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,728,613,786	5,993,447,490	23,722,061,276
FIXED CAPITAL OUTLAY	42,500,000	1,369,032,537	1,411,532,537
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	322,462,405	880,660,558	1,203,122,963
STATE FUNDS - MATCHING	668,544,717	348,351,286	1,016,896,003
FEDERAL FUNDS		1,772,481,486	1,772,481,486
TRANS/RECIPIENT/FED FUNDS		125,003,827	125,003,827
			POSITIONS
TOTAL STATE OPERATIONS	991,007,122	3,126,497,157	31,078.26 4,117,504,279

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	595,022,162	104,224,406	699,246,568
STATE FUNDS - MATCHING	1,526,340,946	63,467,629	1,589,808,575
FEDERAL FUNDS		1,950,614,428	1,950,614,428
TRANS/RECIPIENT/FED FUNDS		151,422,792	151,422,792
TOTAL AID TO LOC GOV - OPERATION	2,121,363,108	2,269,729,255	4,391,092,363
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	11,441,937		11,441,937
STATE FUNDS - MATCHING	4,618,700		4,618,700
TOTAL PYMT OF PEN, BEN & CLAIMS	16,060,637		16,060,637
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - MATCHING	9,933,249,213	5,074,536,598	15,007,785,811
FEDERAL FUNDS		21,357,530,428	21,357,530,428
TRANS/RECIPIENT/FED FUNDS		900,236,624	900,236,624
TOTAL MEDICAID AND TANF	9,933,249,213	27,332,303,650	37,265,552,863
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	16,365,757	13,105,180	29,470,937
STATE FUNDS - MATCHING	577,480	3,013,517	3,590,997
FEDERAL FUNDS		2,904,276	2,904,276
TRANS/RECIPIENT/FED FUNDS		300,098	300,098
TOTAL TRANS TO OTHER ENTITIES	16,943,237	19,323,071	36,266,308
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,113,738		4,113,738
TOTAL ST CAPITAL OUTLAY - AGENCY	4,113,738		4,113,738
=====			
TOTAL SECTION 3	13,091,737,055	32,748,853,133	45,840,590,188
=====			
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	958,405,999	997,990,144	1,956,396,143
STATE FUNDS - MATCHING	12,133,331,056	5,489,369,030	17,622,700,086
FEDERAL FUNDS		25,084,530,618	25,084,530,618
TRANS/RECIPIENT/FED FUNDS		1,176,963,341	1,176,963,341
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	13,087,623,317	32,748,853,133	45,836,476,450
FIXED CAPITAL OUTLAY	4,113,738		4,113,738
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,093,516,178	442,017,826	4,535,534,004
STATE FUNDS - MATCHING	7,834,198	11,465,967	19,300,165
FEDERAL FUNDS		40,649,573	40,649,573
TRANS/RECIPIENT/FED FUNDS		66,372,880	66,372,880
	-----	-----	-----
			42,711.00
TOTAL STATE OPERATIONS	4,101,350,376	560,506,246	4,661,856,622
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	280,134,351	38,318,422	318,452,773
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,199,856	50,199,856
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	280,140,463	89,518,278	369,658,741
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	1,000,000	16,000,000	17,000,000
FEDERAL FUNDS		9,600,000	9,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	1,000,000	25,600,000	26,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		167,041,502	167,041,502
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	169,571,204	176,010,404
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,558,825	2,481,588	14,040,413
STATE FUNDS - MATCHING	16,111	24,557	40,668
FEDERAL FUNDS		8,954,029	8,954,029
TRANS/RECIPIENT/FED FUNDS		88,288	88,288
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	11,574,936	11,548,462	23,123,398
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,500,000	7,500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		7,500,000	7,500,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426		50,960,426
	-----	-----	-----
TOTAL DEBT SERVICE	50,960,426		50,960,426
	=====	=====	=====
			42,711.00
TOTAL SECTION 4	4,451,465,401	864,244,190	5,315,709,591
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,443,608,980	508,847,538	4,952,456,518
STATE FUNDS - MATCHING	7,856,421	11,490,524	19,346,945
FEDERAL FUNDS		276,444,960	276,444,960
TRANS/RECIPIENT/FED FUNDS		67,461,168	67,461,168
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,400,504,975	856,744,190	5,257,249,165
FIXED CAPITAL OUTLAY	50,960,426	7,500,000	58,460,426
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	146,437,455	1,614,839,133	1,761,276,588
STATE FUNDS - MATCHING	2,241,720	41,762,577	44,004,297
FEDERAL FUNDS		188,954,249	188,954,249
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
	-----	-----	-----
			15,154.25
TOTAL STATE OPERATIONS	148,679,175	1,846,155,959	1,994,835,134
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,570,849	118,703,125	132,273,974
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		10,987,590	10,987,590
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TOTAL AID TO LOC GOV - OPERATION	22,736,046	129,690,715	152,426,761
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,258,620,003	1,258,620,003
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	367,108	29,839,224	30,206,332
STATE FUNDS - MATCHING		325	325
FEDERAL FUNDS		142,019	142,019
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	367,108	29,981,568	30,348,676
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,000,000	493,786,865	494,786,865
FEDERAL FUNDS		18,290,000	18,290,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	1,000,000	512,076,865	513,076,865
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,455,823,000	6,455,823,000
STATE FUNDS - MATCHING		50,078,773	50,078,773
FEDERAL FUNDS		2,766,066,856	2,766,066,856
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		9,271,968,629	9,271,968,629
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	27,910,000	784,126,061	812,036,061
STATE FUNDS - MATCHING	19,668,600	166,667	19,835,267
FEDERAL FUNDS		367,201,606	367,201,606
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	47,578,600	1,151,494,334	1,199,072,934
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	12,642,979	7,902,000	20,544,979
TOTAL STATE CAPITAL OUTLAY - DMS	12,642,979	7,902,000	20,544,979
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	9,200,000	15,372,540	24,572,540
FEDERAL FUNDS		2,165,000	2,165,000
TRANS/RECIPIENT/FED FUNDS		1,467,000	1,467,000
TOTAL ST CAPITAL OUTLAY - AGENCY	9,200,000	19,004,540	28,204,540
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,500,000	6,600,000	9,100,000
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,500,000	9,600,000	12,100,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		20,070,832	20,070,832
TOTAL DEBT SERVICE		20,070,832	20,070,832
TOTAL SECTION 6	996,505,672	4,306,996,732	5,303,502,404
			POSITIONS 18,361.50
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	870,818,276	2,710,534,632	3,581,352,908
STATE FUNDS - MATCHING	125,687,396	130,743,105	256,430,501
FEDERAL FUNDS		1,432,180,553	1,432,180,553
TRANS/RECIPIENT/FED FUNDS		33,538,442	33,538,442
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	972,162,693	4,250,419,360	5,222,582,053
FIXED CAPITAL OUTLAY	24,342,979	56,577,372	80,920,351
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	516,201,896	90,217,256	606,419,152
FEDERAL FUNDS		2,304,693	2,304,693
TRANS/RECIPIENT/FED FUNDS		8,595,494	8,595,494
TOTAL STATE OPERATIONS	516,201,896	101,117,443	617,319,339
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	800,732	6,477	807,209
FEDERAL FUNDS		3,522	3,522
TRANS/RECIPIENT/FED FUNDS		25,991	25,991
TOTAL TRANS TO OTHER ENTITIES	800,732	35,990	836,722

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

		GOV RECS FY 2022-23		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 7 - JUDICIAL BRANCH				
	POSITIONS			4,431.50
TOTAL SECTION 7		517,372,628	101,153,433	618,526,061
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		517,372,628	90,223,733	607,596,361
FEDERAL FUNDS			2,308,215	2,308,215
TRANS/RECIPIENT/FED FUNDS			8,621,485	8,621,485
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		517,372,628	101,153,433	618,526,061
FIXED CAPITAL OUTLAY				
		=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>ALL SECTIONS</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,009,218,311	5,032,929,738	11,042,148,049
STATE FUNDS - MATCHING	781,100,757	469,492,269	1,250,593,026
FEDERAL FUNDS		2,737,317,189	2,737,317,189
TRANS/RECIPIENT/FED FUNDS		232,119,220	232,119,220
			114,007.26
TOTAL STATE OPERATIONS	6,790,319,068	8,471,858,416	15,262,177,484
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,991,169,866	4,340,453,966	19,331,623,832
STATE FUNDS - MATCHING	1,759,160,117	71,914,975	1,831,075,092
FEDERAL FUNDS		3,428,786,120	3,428,786,120
TRANS/RECIPIENT/FED FUNDS		153,459,092	153,459,092
TOTAL AID TO LOC GOV - OPERATION	16,750,329,983	7,994,614,153	24,744,944,136
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	424,529,219	717,629,622	1,142,158,841
STATE FUNDS - MATCHING	4,618,700		4,618,700
FEDERAL FUNDS		9,705,000	9,705,000
TOTAL PYMT OF PEN, BEN & CLAIMS	429,147,919	727,334,622	1,156,482,541
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,788,781,831	715,382,582	3,504,164,413
STATE FUNDS - MATCHING		53,478,142	53,478,142
FEDERAL FUNDS		4,298,846,244	4,298,846,244
TOTAL PASS THRU/ST & FED FUNDS	2,788,781,831	5,067,706,968	7,856,488,799
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	9,933,249,213	5,074,536,598	15,007,785,811
FEDERAL FUNDS		21,357,530,428	21,357,530,428
TRANS/RECIPIENT/FED FUNDS		900,236,624	900,236,624
TOTAL MEDICAID AND TANF	9,933,249,213	27,332,303,650	37,265,552,863
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	130,297,624	64,610,631	194,908,255
STATE FUNDS - MATCHING	55,934,090	3,038,577	58,972,667
FEDERAL FUNDS		19,783,149	19,783,149
TRANS/RECIPIENT/FED FUNDS		453,200	453,200
TOTAL TRANS TO OTHER ENTITIES	186,231,714	87,885,557	274,117,271
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	12,642,979	7,902,000	20,544,979
TOTAL STATE CAPITAL OUTLAY - DMS	12,642,979	7,902,000	20,544,979
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	14,313,738	516,659,405	530,973,143
FEDERAL FUNDS		20,455,000	20,455,000
TRANS/RECIPIENT/FED FUNDS		1,467,000	1,467,000
TOTAL ST CAPITAL OUTLAY - AGENCY	14,313,738	538,581,405	552,895,143
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,455,823,000	6,455,823,000
STATE FUNDS - MATCHING		50,078,773	50,078,773
FEDERAL FUNDS		2,766,066,856	2,766,066,856
TOTAL STATE CAPITAL OUTLAY - DOT		9,271,968,629	9,271,968,629
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		431,200,000	431,200,000
TOTAL STATE CAPITAL OUTLAY-PECO		431,200,000	431,200,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	72,910,000	790,726,061	863,636,061
STATE FUNDS - MATCHING	19,668,600	3,166,667	22,835,267
FEDERAL FUNDS		367,201,606	367,201,606
TOTAL AID TO LOC GOVT-CAP OUTLAY	92,578,600	1,161,094,334	1,253,672,934
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426	1,535,869,520	1,586,829,946
TOTAL DEBT SERVICE	50,960,426	1,535,869,520	1,586,829,946
TOTAL ALL SECTIONS	37,048,555,471	62,628,319,254	99,676,874,725
			114,007.26
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	24,494,823,994	20,609,186,525	45,104,010,519
STATE FUNDS - MATCHING	12,553,731,477	5,725,706,001	18,279,437,478
FEDERAL FUNDS		35,005,691,592	35,005,691,592
TRANS/RECIPIENT/FED FUNDS		1,287,735,136	1,287,735,136
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	36,878,059,728	49,681,703,366	86,559,763,094
FIXED CAPITAL OUTLAY	170,495,743	12,946,615,888	13,117,111,631

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,466.6	.0	.0	.0	2,466.6	.00
TOTAL SECTION 1	.0	2,466.6	.0	.0	.0	2,466.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,728.6	.0	.0	.0	5,993.4	23,722.1	2,270.75
TOTAL SECTION 2	17,728.6	.0	.0	.0	5,993.4	23,722.1	2,270.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	562.4	.0	.0	.0	869.8	1,432.2	98.00
EDUCATION/PUBLIC SCHOOLS...	12,529.3	1,080.0	.0	.0	2,758.2	16,367.6	.00
EDUCATION/FL COLLEGES.....	1,163.1	196.9	.0	.0	.0	1,360.0	.00
EDUCATION/UNIVERSITIES.....	2,822.6	503.1	.0	.0	1,978.6	5,304.2	.00
EDUCATION/OTHER.....	651.2	686.6	.0	.0	386.8	1,724.6	2,172.75
TOTAL EDUCATION RECAP	17,728.6	2,466.6	.0	.0	5,993.4	26,188.7	2,270.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	9,492.6	.0	.0	367.0	26,942.8	36,802.4	1,545.50
AGENCY/PERSONS WITH DISABL...	712.3	.0	.0	.0	1,007.6	1,719.8	2,698.50
CHILDREN & FAMILIES.....	2,076.3	.0	.0	.0	1,531.8	3,608.1	12,231.75
ELDER AFFAIRS, DEPT OF.....	174.8	.0	.0	.0	141.9	316.8	408.00
HEALTH, DEPT OF.....	557.1	.0	.0	77.0	2,583.3	3,217.4	12,681.01
VETERANS' AFFAIRS, DEPT OF...	74.6	.0	.0	.0	97.4	172.0	1,513.50
TOTAL SECTION 3	13,087.6	.0	.0	444.0	32,304.8	45,836.5	31,078.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,843.5	.0	.0	.0	81.5	2,925.0	25,220.00
FL COMMISN/OFFENDER REVIEW...	12.3	.0	.0	.0	.1	12.4	132.00
JUSTICE ADMINISTRATION.....	879.7	.0	.0	.0	174.9	1,054.6	10,685.00
JUVENILE JUSTICE, DEPT OF....	449.0	.0	.0	.0	146.1	595.1	3,247.50
LAW ENFORCEMENT, DEPT OF....	144.3	.0	.0	.0	158.5	302.7	1,953.00
LEGAL AFFAIRS/ATTY GENERAL...	71.7	.0	.0	.0	295.7	367.4	1,473.50
TOTAL SECTION 4	4,400.5	.0	.0	.0	856.7	5,257.2	42,711.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	87.6	.0	.0	.0	1,627.8	1,715.4	3,778.25
ENVIR PROTECTION, DEPT OF....	21.0	.0	.0	.0	446.3	467.3	3,047.50
FISH/WILDLIFE CONSERV COMM...	63.2	.0	.0	.0	350.3	413.4	2,153.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	840.1	840.1	6,175.00
TOTAL SECTION 5	171.8	.0	.0	.0	3,264.4	3,436.2	15,154.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	64.6	.0	.0	.0	57.8	122.3	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	156.5	158.0	1,547.25
CITRUS, DEPT OF.....	5.5	.0	.0	.0	21.2	26.7	28.00
ECONOMIC OPPORTUNITY.....	64.7	.0	.0	.0	1,092.1	1,156.7	1,518.00
FINANCIAL SERVICES.....	23.6	.0	.0	.0	393.6	417.2	2,584.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	184.5	.0	.0	.0	640.1	824.6	541.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	514.5	514.5	4,338.00
LEGISLATIVE BRANCH.....	216.8	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	202.0	202.0	418.50
MANAGEMENT SRVCS, DEPT OF....	74.7	.0	.0	.0	665.1	739.8	1,191.50
MILITARY AFFAIRS, DEPT OF....	26.4	.0	.0	.0	40.7	67.1	462.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	229.4	.0	.0	.0	401.0	630.4	4,991.75
STATE, DEPT OF.....	80.6	.0	.0	.0	35.5	116.1	467.00
TOTAL SECTION 6	972.2	.0	.0	.0	4,250.4	5,222.6	18,361.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	517.4	.0	.0	.0	101.2	618.5	4,431.50
TOTAL SECTION 7	517.4	.0	.0	.0	101.2	618.5	4,431.50
TOTAL OPERATING	36,878.1	2,466.6	.0	444.0	46,771.0	86,559.8	114,007.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	134.6	.0	.0	.0	134.6	.00
TOTAL SECTION 1	.0	134.6	.0	.0	.0	134.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	42.5	.0	1,185.6	.0	183.4	1,411.5	.00
TOTAL SECTION 2	42.5	.0	1,185.6	.0	183.4	1,411.5	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	42.5	.0	.0	.0	.0	42.5	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	134.6	1,185.6	.0	183.4	1,503.6	.00
TOTAL EDUCATION RECAP	42.5	134.6	1,185.6	.0	183.4	1,546.1	.00
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILIES.....	2.1	.0	.0	.0	.0	2.1	.00
VETERANS' AFFAIRS, DEPT OF...	2.0	.0	.0	.0	.0	2.0	.00
TOTAL SECTION 3	4.1	.0	.0	.0	.0	4.1	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	51.0	.0	.0	.0	7.5	58.5	.00
TOTAL SECTION 4	51.0	.0	.0	.0	7.5	58.5	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV RECS FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	15.5	15.5	.00
ENVIR PROTECTION, DEPT OF....	45.7	.0	.0	.0	1,742.8	1,788.5	.00
FISH/WILDLIFE CONSERV COMM...	2.9	.0	.0	.0	17.4	20.3	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,603.3	9,603.3	.00
TOTAL SECTION 5	48.6	.0	.0	.0	11,378.9	11,427.5	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	8.1	8.1	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	1.0	1.0	.00
MANAGEMENT SRVCS, DEPT OF....	12.6	.0	.0	.0	26.5	39.1	.00
MILITARY AFFAIRS, DEPT OF....	9.2	.0	.0	.0	2.8	12.0	.00
STATE, DEPT OF.....	2.5	.0	.0	.0	15.3	17.8	.00
TOTAL SECTION 6	24.3	.0	.0	.0	56.6	80.9	.00
TOTAL FIXED CAPITAL OUTLAY	170.5	134.6	1,185.6	.0	11,626.4	13,117.1	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,601.2	.0	.0	.0	2,601.2	.00
TOTAL SECTION 1	.0	2,601.2	.0	.0	.0	2,601.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,771.1	.0	1,185.6	.0	6,176.9	25,133.6	2,270.75
TOTAL SECTION 2	17,771.1	.0	1,185.6	.0	6,176.9	25,133.6	2,270.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	562.4	.0	.0	.0	869.8	1,432.2	98.00
EDUCATION/PUBLIC SCHOOLS...	12,571.8	1,080.0	.0	.0	2,758.2	16,410.1	.00
EDUCATION/FL COLLEGES.....	1,163.1	196.9	.0	.0	.0	1,360.0	.00
EDUCATION/UNIVERSITIES.....	2,822.6	503.1	.0	.0	1,978.6	5,304.2	.00
EDUCATION/OTHER.....	651.2	821.2	1,185.6	.0	570.2	3,228.2	2,172.75
TOTAL EDUCATION RECAP	17,771.1	2,601.2	1,185.6	.0	6,176.9	27,734.8	2,270.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	9,492.6	.0	.0	367.0	26,942.8	36,802.4	1,545.50
AGENCY/PERSONS WITH DISABL...	712.3	.0	.0	.0	1,007.6	1,719.8	2,698.50
CHILDREN & FAMILIES.....	2,078.4	.0	.0	.0	1,531.8	3,610.2	12,231.75
ELDER AFFAIRS, DEPT OF.....	174.8	.0	.0	.0	141.9	316.8	408.00
HEALTH, DEPT OF.....	557.1	.0	.0	77.0	2,583.3	3,217.4	12,681.01
VETERANS' AFFAIRS, DEPT OF...	76.6	.0	.0	.0	97.4	174.0	1,513.50
TOTAL SECTION 3	13,091.7	.0	.0	444.0	32,304.8	45,840.6	31,078.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,894.4	.0	.0	.0	89.0	2,983.4	25,220.00
FL COMMISN/OFFENDER REVIEW...	12.3	.0	.0	.0	.1	12.4	132.00

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
JUSTICE ADMINISTRATION.....	879.7	.0	.0	.0	174.9	1,054.6	10,685.00
JUVENILE JUSTICE, DEPT OF....	449.0	.0	.0	.0	146.1	595.1	3,247.50
LAW ENFORCEMENT, DEPT OF.....	144.3	.0	.0	.0	158.5	302.7	1,953.00
LEGAL AFFAIRS/ATTY GENERAL...	71.7	.0	.0	.0	295.7	367.4	1,473.50
TOTAL SECTION 4	4,451.5	.0	.0	.0	864.2	5,315.7	42,711.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	87.6	.0	.0	.0	1,643.3	1,730.9	3,778.25
ENVIR PROTECTION, DEPT OF....	66.7	.0	.0	.0	2,189.1	2,255.7	3,047.50
FISH/WILDLIFE CONSERV COMM...	66.1	.0	.0	.0	367.6	433.7	2,153.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,443.4	10,443.4	6,175.00
TOTAL SECTION 5	220.4	.0	.0	.0	14,643.4	14,863.8	15,154.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	64.6	.0	.0	.0	57.8	122.3	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	156.5	158.0	1,547.25
CITRUS, DEPT OF.....	5.5	.0	.0	.0	21.2	26.7	28.00
ECONOMIC OPPORTUNITY.....	64.7	.0	.0	.0	1,100.1	1,164.8	1,518.00
FINANCIAL SERVICES.....	23.6	.0	.0	.0	393.6	417.2	2,584.50
GOVERNOR, EXECUTIVE OFFICE...	184.5	.0	.0	.0	643.1	827.6	541.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	515.5	515.5	4,338.00
LEGISLATIVE BRANCH.....	216.8	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	202.0	202.0	418.50
MANAGEMENT SRVCS, DEPT OF....	87.4	.0	.0	.0	691.6	778.9	1,191.50
MILITARY AFFAIRS, DEPT OF....	35.6	.0	.0	.0	43.5	79.1	462.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	229.4	.0	.0	.0	401.0	630.4	4,991.75
STATE, DEPT OF.....	83.1	.0	.0	.0	50.8	133.9	467.00
TOTAL SECTION 6	996.5	.0	.0	.0	4,307.0	5,303.5	18,361.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	517.4	.0	.0	.0	101.2	618.5	4,431.50
TOTAL SECTION 7	517.4	.0	.0	.0	101.2	618.5	4,431.50
TOTAL OPERATING AND FCO	37,048.6	2,601.2	1,185.6	444.0	58,397.5	99,676.9	114,007.26

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