

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	5
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION	46
AGENCY FOR PERSONS WITH DISABILITIES	60
CHILDREN AND FAMILIES, DEPARTMENT OF	66
ELDER AFFAIRS, DEPARTMENT OF	79
HEALTH, DEPARTMENT OF	84
VETERANS' AFFAIRS, DEPARTMENT OF	100
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	104
FLORIDA COMMISSION ON OFFENDER REVIEW	118
JUSTICE ADMINISTRATION	118
JUVENILE JUSTICE, DEPARTMENT OF	158
LAW ENFORCEMENT, DEPARTMENT OF	166
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	176
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	186
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	201
FISH AND WILDLIFE CONSERVATION COMMISSION	226
TRANSPORTATION, DEPARTMENT OF	239
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS	250
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	251
CITRUS, DEPARTMENT OF	262
ECONOMIC OPPORTUNITY, DEPARTMENT OF	264
FINANCIAL SERVICES, DEPARTMENT OF	274
GOVERNOR, EXECUTIVE OFFICE OF THE	299
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	305
LEGISLATIVE BRANCH	311
LOTTERY, DEPARTMENT OF THE	313
MANAGEMENT SERVICES, DEPARTMENT OF	315
MILITARY AFFAIRS, DEPARTMENT OF	335
PUBLIC SERVICE COMMISSION	339
REVENUE, DEPARTMENT OF	342
STATE, DEPARTMENT OF	346
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	355
OTHER BILL SECTIONS 8-169	361
TOTAL THIS GENERAL APPROPRIATION ACT	390
ITEMIZATION OF EXPENDITURE TOTALS	391
SUMMARY BY SECTION	392
SUMMARY FOR ALL SECTIONS	400
SUMMARY BY SECTION BY DEPARTMENT	402

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2023, and ending June 30, 2024, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2023-2024 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60 through 62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	113,299,755

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2023-2024 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,333,498

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 119,633,253
 TOTAL ALL FUNDS 119,633,253

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 614,490,004

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2023-2024 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for fall, spring, and summer term awards. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,492,701

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 717,982,705
 TOTAL ALL FUNDS 717,982,705

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated in the act implementing the 2023-2024 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 953,409,576

Funds provided in Specific Appropriation 5 are allocated in

SECTION 1 - EDUCATION ENHANCEMENT

Specific Appropriation 80.

6	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	103,776,356

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$964.60, for grades 4 to 8 shall be \$920.98, and for grades 9 to 12 shall be \$923.21. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	1,057,185,932
TOTAL ALL FUNDS	1,057,185,932

PROGRAM: WORKFORCE EDUCATION

7	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	130,507,256

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	240,982,604

The funds in Specific Appropriation 8 shall be allocated as follows:

Eastern Florida State College.....	9,012,111
Broward College.....	18,061,799
College of Central Florida.....	5,159,428
Chipola College.....	2,837,892
Daytona State College.....	10,843,888
Florida SouthWestern State College.....	6,909,047
Florida State College at Jacksonville.....	16,235,011
The College of the Florida Keys.....	1,462,858
Gulf Coast State College.....	4,625,762
Hillsborough Community College.....	12,266,869
Indian River State College.....	9,941,113
Florida Gateway College.....	2,894,280
Lake-Sumter State College.....	2,843,909
State College of Florida, Manatee-Sarasota.....	4,791,952
Miami Dade College.....	36,629,438
North Florida College5.....	1,541,928
Northwest Florida State College.....	4,074,354
Palm Beach State College.....	12,285,532
Pasco-Hernando State College.....	5,931,856
Pensacola State College.....	7,356,570
Polk State College.....	6,030,014
Saint Johns River State College.....	4,113,436
Saint Petersburg College.....	14,743,060
Santa Fe College.....	7,484,787
Seminole State College of Florida.....	8,063,557
South Florida State College.....	3,461,595

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 1 - EDUCATION ENHANCEMENT

Tallahassee Community College..... 6,733,218
 Valencia College..... 14,647,340

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 577,044,661

Funds in Specific Appropriation 9 shall be allocated as follows:

University of Florida..... 106,087,173
 Florida State University..... 88,575,745
 Florida A&M University..... 33,427,132
 University of South Florida..... 78,914,561
 University of South Florida, St. Petersburg..... 3,495,657
 University of South Florida, Sarasota/Manatee..... 3,016,031
 Florida Atlantic University..... 47,070,460
 University of West Florida..... 17,781,190
 University of Central Florida..... 81,192,902
 Florida International University..... 69,486,920
 University of North Florida..... 28,894,106
 Florida Gulf Coast University..... 16,104,822
 New College of Florida..... 2,354,311
 Florida Polytechnic University..... 643,651

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 12,740,542

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 7,898,617

13 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM TRUST FUNDS 615,587,965

TOTAL ALL FUNDS 615,587,965

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,881,879,715

TOTAL ALL FUNDS 2,881,879,715

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 22 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2023-2024 in Specific Appropriations 15 through 18 and 22.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	45,536,100

Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 1, 2022. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	494,854,190

Funds in Specific Appropriation 15 shall be allocated as follows:

Charter Schools.....	220,923,798
Florida College System.....	136,965,196
State University System.....	136,965,196

Funds in Specific Appropriation 15 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	8,620,189

Funds in Specific Appropriation 16 shall be distributed among

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

17 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 93,093,037

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

CHIPOLA COLLEGE	
Driving Range & Skid Pad Area (Reddoch).....	329,850
Renovation of Natural Science/Math Bldg.....	1,579,460
COLLEGE OF CENTRAL FLORIDA	
Ocala, Building 19 EMS Renovation.....	2,394,551
FLORIDA GATEWAY COLLEGE	
Site #1 Bldg. 19 Welding Renovation.....	317,382
Site #3 Bldg.03 Classrooms/ Renovation.....	166,667
FLORIDA SOUTHWESTERN STATE COLLEGE	
REM Collier - Bldg. E and F STEM Remodel.....	2,510,718
REM Lee - Bldg. L Humanities Building Remodel.....	4,918,042
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Ren/Maintenance Public Service Programs: Fire Training Academy of the South (SC), Criminal Justice Center (NC), and Public Safety (SC).....	3,407,612
Health Science Facility Remodel. Building 201, 213 North Campus.....	1,032,822
GULF COAST STATE COLLEGE	
Rosenwald Classroom Building Remodel.....	2,576,226
Social Sciences Building Renovation.....	754,258
HILLSBOROUGH COMMUNITY COLLEGE	
Renovation of Technology Building - Dale Mabry Campus.....	7,305,571
INDIAN RIVER STATE COLLEGE	
Deferred Maintenance College Wide.....	3,093,317
Ren Facility No. 34, Main Campus.....	6,284,530
LAKE-SUMTER STATE COLLEGE	
Emerging Media Center/Auditorium (Previous Fine Arts Building) Remodel - Site 1.....	4,000,000
Building 2 First Floor Renovation (South Lake) - Site 3...	916,667
MIAMI DADE COLLEGE	
Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North).....	13,314,498
Rem/Ren Fac 14 (Gym) for Justice Center North.....	1,695,984
NORTHWEST FLORIDA STATE COLLEGE	
Remodel Building 510-First Responder & Public Safety Training Center-Niceville.....	4,624,884
PALM BEACH FLORIDA STATE COLLEGE	
Remodel 113 Library/Learning Center-LW.....	3,379,066
PENSACOLA STATE COLLEGE	
Roadway/Parking/Asphalt Improvement/Replacement.....	876,833
POLK STATE COLLEGE	
Renovate Building 1-Lakeland.....	4,094,523
Renovate Building 3-Lakeland.....	4,465,571
SANTA FE COLLEGE	
Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center).....	3,995,529
SEMINOLE STATE COLLEGE OF FL	
Building SLM-C (1101) Health & Safety Improvements - Sanford/Lake Mary Campus.....	2,244,683
Building ALT-C (200) Remodel for Instructional Space & Student Support - Altamonte Springs Campus.....	1,722,198
SOUTH FLORIDA STATE COLLEGE	
Enhanced Security College-Wide.....	133,333
Swimming Pool Renovation.....	166,667
TALLAHASSEE COMMUNITY COLLEGE	
Remodel Building 11 Classrooms into STEM Labs - Site 1 Main.....	6,445,750
Remodel Building 17 into STEM Labs - Site 1 Main.....	1,353,393
VALENCIA COLLEGE	
East Building 5 Student Services & Student Support Remodel	2,992,452

18 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 81,327,727

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

FLORIDA A&M UNIVERSITY	
Howard Hall (ROTC).....	4,529,291
Chemical and Biological Research Laboratory Center.....	9,289,563
FLORIDA ATLANTIC UNIVERSITY	
S.E. Wimberly Library Remodel/Renovation.....	13,466,667
FLORIDA GULF COAST UNIVERSITY	
Reed Hall Renovations.....	4,831,522
FLORIDA STATE UNIVERSITY	
Dittmer Building Remodeling.....	26,500,000
NEW COLLEGE OF FLORIDA	
Pritzker Marine Biology Service Core Addition Remodeling..	1,918,924
UNIVERSITY OF CENTRAL FLORIDA	
Chemistry Building Renovation.....	5,000,000
UNIVERSITY OF NORTH FLORIDA	
Brooks College of Health Remodel.....	2,458,427
UNIVERSITY OF FLORIDA	
The Hamilton Center for Classical and Civic Education.....	13,333,333

19	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	105,056,979

Funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64 (2), Florida Statutes, as follows:

Glades County - Moore Haven Elementary School project	
(full amount of project).....	34,291,421
Gadsden County - Gadsden County PreK-8 School project	
(first year of project).....	35,483,086
Putnam County - Crescent City Jr Sr High School project	
(first year of project).....	35,282,472

20	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	9,033,367
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	695,636,570
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	11,009,874

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	112,000,000

22	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	4,552,330

Funds in Specific Appropriation 22 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

23 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 595,548

Funds in Specific Appropriation 23 are provided for the Division of
 Blind Services for repair and maintenance at the Daytona facility.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 1,661,315,911
 TOTAL ALL FUNDS 1,661,315,911

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37 for the Vocational
 Rehabilitation Program, the Department of Education is the designated
 state agency for purposes of compliance with the Federal Rehabilitation
 Act of 1973, as amended.

If the department identifies additional resources that may be used to
 maximize federal matching funds for the Vocational Rehabilitation
 Program, the department shall submit a budget amendment prior to the
 expenditure of the funds, in accordance with the provisions of chapter
 216, Florida Statutes.

APPROVED SALARY RATE 39,703,237

24 SALARIES AND BENEFITS POSITIONS 884.00
 FROM GENERAL REVENUE FUND 11,864,345
 FROM ADMINISTRATIVE TRUST FUND 255,288
 FROM FEDERAL REHABILITATION TRUST
 FUND 44,472,098

25 OTHER PERSONAL SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 1,602,046

26 EXPENSES
 FROM GENERAL REVENUE FUND 6,686
 FROM FEDERAL REHABILITATION TRUST
 FUND 11,626,851

27 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 9,342,518

From the funds provided in Specific Appropriation 27, recurring
 funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed..... 109,006
 Broward County Public Schools Adults with Disabilities.... 800,000
 Daytona State College Adults with Disabilities Program... 70,000
 Flagler Adults with Disabilities Program..... 535,892
 Gadsden Adults with Disabilities Program..... 100,000
 Gulf Adults with Disabilities Program..... 35,000
 Inclusive Transition and Employment Management Program
 (ITEM)..... 750,000
 Jackson Adults with Disabilities Program..... 1,019,247
 Leon Adults with Disabilities Program..... 225,000
 Miami-Dade Adults with Disabilities Program..... 1,125,208
 Palm Beach Habilitation Center..... 225,000
 Sumter Adults with Disabilities Program..... 42,500
 Tallahassee Community College Adults with Disabilities
 Program..... 25,000
 Taylor Adults with Disabilities Program..... 42,500
 Wakulla Adults with Disabilities Program..... 42,500

From the funds provided in Specific Appropriation 27, nonrecurring
 funds are provided for the following appropriations projects:

Able Inclusion Florida 2025..... 250,000
 Arc Broward Skills Training-Adults with Disabilities..... 350,000
 Boca Raton Habilitation Center Education Programs for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Adults with Disabilities (AWD).....	300,000
Brevard Adults with Disabilities.....	250,000
Bridging the Gap in Employment of Young Adults with Unique Abilities.....	395,665
Endeavor Forward, Inc. NextStep at Endeavor Academy - Autism Vocation Transition.....	400,000
Goodwill Industries of South Florida.....	400,000
Inclusive Transition and Employment Management Program....	800,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP).....	250,000
North Florida School of Special Education- Community Integrated Employment.....	250,000
The WOW Center.....	550,000

Funds provided in Specific Appropriation 27 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

28	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		80,986
29	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,941,600	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		17,208,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,500,000

From the funds in Specific Appropriation 29, \$1,018,000 in recurring funds from the General Revenue Fund are appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, \$305,585 in nonrecurring funds from the General Revenue Fund is appropriated for the Florida Alliance for Assistive Services and Technology.

30	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND	2,132,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		5,087,789

From the funds provided in Specific Appropriation 30, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 30, \$900,000 in nonrecurring funds from the General Revenue Fund are provided for Community Transition Services for Adults with Disabilities.

31	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		106,287,217

32	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		444,246

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

33	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
34	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	57,424	989 236,653
35	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	154,316	515,762
36	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		723,972
37	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	56,725,879	190,418,728
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		247,144,607
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	11,886,530	
38	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	289.75 5,278,046	420,142 11,721,166
39	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	161,282	324,375 11,079
40	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	415,191	40,774 2,356,307 44,395
41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	847,347	4,100,913
42	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	54,294	235,198

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

43	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		150,000
44	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		100,000
45	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,442,869	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		12,868,694
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Collier.....	90,000

46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		875,000
47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000
48	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		103,069
49	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.

50	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
51	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

52	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,316	
	FROM ADMINISTRATIVE TRUST FUND		2,885
	FROM FEDERAL REHABILITATION TRUST FUND		92,467
53	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
54	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		406,264
55	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	17,418,988	
	FROM TRUST FUNDS		42,038,217
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		59,457,205

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56, 57, and 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 58 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2023, and reflect prior academic year statistics.

56	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	3,500,000	
57	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	31,421,685	

Funds in Specific Appropriation 57 shall be allocated as follows:

Bethune-Cookman University.....	16,960,111
Edward Waters College.....	7,429,526
Florida Memorial University.....	7,032,048

Funds provided in Specific Appropriation 57 shall only be expended for student access and retention or direct instruction purposes.

58	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES		
	FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 58, \$5,000,000 in recurring funds is provided for the following appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Embry-Riddle - Aerospace Academy..... 3,000,000
 Jacksonville University - EPIC..... 2,000,000

59 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT
 FROM GENERAL REVENUE FUND 104,320,000

Funds in Specific Appropriation 59 are provided to support 37,728 qualified Florida resident students at \$2,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

From the funds in Specific Appropriation 59, \$10,000,000 is provided to award qualified Florida resident students enrolled in education, STEM, nursing, and health care related degree programs an additional \$1,000.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2023-2024 enrollment.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 144,241,685
 TOTAL ALL FUNDS 144,241,685

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

60 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 36,601,119

61 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 61, \$5,308,663 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2023, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

62 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

63 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 1,770,000

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 1,500,000

65 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN
 REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 1,233,006

66 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 160,500
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 160,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

67 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 183,722,171

From the funds in Specific Appropriations 4 and 67, the sum of \$287,214,872 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	14,415,040
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 67, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2022-2023 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2023. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

68 FINANCIAL ASSISTANCE PAYMENTS
 LAW ENFORCEMENT ACADEMY SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 68 are provided to support the Law Enforcement Academy Scholarship Program pursuant to section 1009.896, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS
 OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY
 REIMBURSEMENT
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 69 are provided to support the Out-of-State Law Enforcement Equivalency Reimbursement Program pursuant to section 1009.8961, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

70	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		74,000
71	FINANCIAL ASSISTANCE PAYMENTS GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	18,050,000	
<p>Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For the fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.</p>			
72	FINANCIAL ASSISTANCE PAYMENTS GRANTS AND AIDS - DUAL ENROLLMENT TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	3,500,000	
<p>Funds provided in Specific Appropriation 72 are provided to the Department of Education to establish a scholarship program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes.</p>			
73	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	3,500,000	
<p>TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND 272,471,116 FROM TRUST FUNDS 1,467,506 TOTAL ALL FUNDS 273,938,622</p>			
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
74	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND		185,548
75	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND		5,000
<p>TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS 190,548 TOTAL ALL FUNDS 190,548</p>			

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 76 through 79, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

76	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	1,808,957	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		19,191,043
	FROM WELFARE TRANSITION TRUST FUND		3,900,000

From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund and \$2,691,043 in nonrecurring funds from the Child Care and Development Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 76, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to contract on behalf of the early learning coalitions established pursuant to section 1002.83, F.S., a system of professional development that significantly improves child care instructor quality.

77	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		839,867,236
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		94,112,427

From the funds in Specific Appropriation 77, provided for the school Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 77, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 77, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to s. 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low-income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 77, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families.

From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to s. 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to s. 1002.89(1)(d), Florida Statutes.

78	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	2,095,525
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	2,847,075

From the funds in the Specific Appropriation 78, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, Florida Statutes.

From the funds in Specific Appropriation 78, \$900,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to utilize Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, Florida Statutes.

79	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	550,777,486

From the funds provided in Specific Appropriation 79, \$451,278,839 in recurring funds from the General Revenue Fund is provided for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be \$2,803, and the base student allocation for the summer program shall be \$2,393. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 79, \$451,278,839 shall be allocated as follows:

Alachua.....	4,574,924
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	4,166,747
Brevard.....	13,027,806
Broward.....	43,596,109
Charlotte, DeSoto, Highlands, Hardee.....	5,143,288
Clay, Nassau, Baker, Bradford.....	8,185,942
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,076,139
Dade, Monroe.....	59,923,840
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,386,323
Duval.....	27,022,487
Escambia.....	5,369,668
Hendry, Glades, Collier, Lee.....	22,753,998
Hillsborough.....	33,776,526
Lake.....	7,544,251
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,515,165
Manatee.....	7,751,290
Marion.....	6,280,057
Martin, Okeechobee, Indian River.....	6,883,452
Okaloosa, Walton.....	6,290,706
Orange.....	36,461,178
Osceola.....	10,384,600
Palm Beach.....	33,578,486
Pasco, Hernando.....	15,708,578
Pinellas.....	16,130,140
Polk.....	13,116,134
Putnam, St. Johns.....	8,398,436
St. Lucie.....	6,880,923
Santa Rosa.....	3,065,368
Sarasota.....	5,462,046
Seminole.....	12,061,443
Volusia, Flagler.....	11,762,789

From the funds provided in Specific Appropriation 79, \$99,498,647 in nonrecurring funds from the General Revenue Fund is provided for Voluntary Prekindergarten (VPK) providers to provide an additional increase for the 2023-2024 fiscal year in the base student allocation per full-time equivalent student for the school year program and the summer program for purposes of providing VPK personnel wages of at least \$15.00 per hour for VPK duties. Allocations will be distributed to the early learning coalitions using the same methodology to distribute the recurring general revenue funds. To be eligible for the additional base student allocation funds, the provider or public school must elect to participate in the additional payment program following an application procedure established by department.

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	699,237,303	
FROM TRUST FUNDS		960,417,781
TOTAL ALL FUNDS		1,659,655,084

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated in the act implementing the 2023-2024 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

80	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,917,550,495	
	FROM STATE SCHOOL TRUST FUND		274,838,902

Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$4,708.73 for the FEFP.

From the funds in Specific Appropriations 5 and 80, \$1,000,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2023 Florida Education Finance Program Calculation.

One hundred percent of the \$200,000,000 in additional funding provided in Specific Appropriations 5 and 80 for the Teacher Salary Increase Allocation shall be used by school districts to increase the salary for eligible classroom teachers and other instructional personnel, as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 80 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$922.55.

From the funds provided in Specific Appropriations 5 and 80, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$63,312,242 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2023-2024 fiscal year.

Total Required Local Effort for Fiscal Year 2023-2024 shall be \$9,549,448,498. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.999
2. Programs for Exceptional Students
 - A. Support Level 4.....3.674
 - B. Support Level 5.....5.401
3. English for Speakers of Other Languages1.206
4. Programs for Grades 9-12 Career Education.....0.999

From the funds in Specific Appropriations 5 and 80, \$1,105,682,656 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2022-2023 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5 and 80, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 5 and 80, \$250,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$738,178,284 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$16,876,705 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 5 and 80, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$261,734,350 is provided for Instructional Materials including \$13,820,988 for Library Media Materials, \$3,777,736 for the purchase of science lab materials and supplies, \$11,716,848 for dual enrollment instructional materials, and \$3,533,361 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$344.47 for the 2023-2024 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2024, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From the funds provided in Specific Appropriations 5 and 80, \$535,009,084 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$54,143,375 is provided for the Teachers Classroom Supply Assistance

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 5 and 80 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 5 and 80, \$160,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

81	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,793,815,837	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$964.60, for grades 4 to 8 shall be \$920.98, and for grades 9 to 12 shall be \$923.21. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	12,711,366,332	
FROM TRUST FUNDS		361,000,000
TOTAL ALL FUNDS		13,072,366,332

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 89 and 94, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 83, 90, and 91, shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.

82	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - THE COACH AARON FEIS	
	GUARDIAN PROGRAM	
	FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

83	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SCHOOL RECOGNITION	
	PROGRAM	
	FROM GENERAL REVENUE FUND	200,000,000

Funds in Specific Appropriation 83 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

department shall submit a report to the Governor and the Legislature by June 30, 2024, that details how the funds were spent by each school and school district.

84 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

85 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 9,497,988

From the funds provided in Specific Appropriation 86, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds provided in Specific Appropriation 86, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring & Student Assistance Initiative....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project.....	750,000

87 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 8,700,000

Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 89 are provided as challenge grants

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 89 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

90	SPECIAL CATEGORIES		
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
	FROM GENERAL REVENUE FUND	1,021,560	
91	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND	41,321	
92	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	262,168	
	FROM ADMINISTRATIVE TRUST FUND		37,602
93	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	12,000,000	

Funds provided in Specific Appropriation 93 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,349,076
Florida State University (College of Medicine).....	1,562,563
University of Central Florida.....	2,197,837
University of Florida (College of Medicine).....	1,376,034
University of Florida (Jacksonville).....	1,369,445
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,300,674
University of South Florida/Florida Mental Health Institute.....	1,844,371

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 93. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2023.

94	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,750,000	
95	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	27,219,426	

From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 95 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 95 for Computer Science Certification and Teacher Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Governor and the Legislature by June 30, 2024, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 95, \$10,000,000 in nonrecurring funds are provided to the Department of Education for the Heroes in the Classroom Bonus Initiative pursuant to section 1012.715, Florida Statutes. These funds will provide a bonus of \$4,000 for up to 2,000 retired military veterans and first responders, provide an additional \$1,000 for up to 1,000 individuals teaching in critical shortage areas.

From the funds in Specific Appropriation 95, \$500,000 in nonrecurring funds are provided to the Department of Education for the establishment of a program that supplements and strengthens the teacher pipeline, as well as the beginning effectiveness of teachers entering the profession through alternative pathways.

96	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	37,675,645

From the funds in Specific Appropriation 96, \$845,000 in recurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds are provided to the Department of Education for the centralized data repository and analytics resources pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 96, \$1,500,000 in recurring funds are provided to the Department of Education for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 96, \$5,000,000 in nonrecurring funds are provided to the Department of Education to support Regional Literacy Teams.

From the funds in Specific Appropriation 96, \$3,500,000 in nonrecurring funds are provided to the Department of Education to fund the Regional Civic Literacy Captains and Coaches Initiative.

From the funds in Specific Appropriation 96, \$21,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Literacy Micro-credential incentives established pursuant to sections 1002.995 (1)(c) and 1003.485, Florida Statutes.

From the funds in Specific Appropriation 96, \$300,000 in nonrecurring funds are provided to the Department of Education for the establishment of a supplemental student allocation for Department of Juvenile Justice (DJJ) schools. This allocation will provide a \$500 per student allocation to DJJ unsatisfactory schools in any of the three

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

years of the monitoring cycle. Districts will be required to complete a Department of Education required plan including a budget.

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLDS READING
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 4,000,000

The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

98 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 98 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - SEED SCHOOL OF MIAMI
 FROM GENERAL REVENUE FUND 11,950,924

The funds in Specific Appropriation 99 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 9,239,667

From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force.....	100,000
AMI Kids.....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statute.....	400,000
Florida Holocaust Museum.....	600,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
State Science Fair.....	72,032

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement.....	1,200,000
Florida Debate Initiative.....	1,000,000
Holocaust Memorial Miami Beach.....	333,499
Security Funding in Jewish Day Schools.....	4,000,000

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND 4,512,506
 FROM FEDERAL GRANTS TRUST FUND 2,333,354

From the funds in Specific Appropriation 101, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe'. Funds in Specific Appropriation 101 for Family Cafe' are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe' Project.

From the funds in Specific Appropriation 101, \$1,141,704 in recurring funds and \$593,044 in nonrecurring funds from the General Revenue Fund are provided for Learning through Listening.

From the funds in Specific Appropriation 101, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Special Olympics.

From the funds in Specific Appropriation 101, the following recurring funds from the General Revenue Fund shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Auditory-Oral Education Grant Funding.....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758

Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2023-2024 fiscal year to the Department of Education by September 30, 2024.

102	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	55,658,586	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		2,280,938
	FROM GRANTS AND DONATIONS TRUST FUND		2,677,348

From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.

103	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	188,416	
	FROM ADMINISTRATIVE TRUST FUND		39,327

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

104 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PUBLIC SCHOOLS SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 42,000,000

From the funds provided in Specific Appropriation 104, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2023, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to Section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with Sections 119.071(3)(a) and 281.301, Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2024.

105 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 105 are provided for security and equipment upgrades at Florida Jewish Day Schools statewide.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 457,523,778
 FROM TRUST FUNDS 7,373,569
 TOTAL ALL FUNDS 464,897,347

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

106 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,999,420

107 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 353,962
 FROM FEDERAL GRANTS TRUST FUND 2,622,583,979

108 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 2,632,347,332
 TOTAL ALL FUNDS 2,632,347,332

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

109 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 10,525,852

The funds provided in Specific Appropriation 110 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,926,387
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations.....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

Funds in Specific Appropriation 110 are to be used in accordance with section 1001.26, Florida Statutes.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	10,750,476
TOTAL ALL FUNDS	10,750,476

PROGRAM: WORKFORCE EDUCATION

111 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2022-2023 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

112 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	61,288,749

113 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM	
FROM GENERAL REVENUE FUND	10,000,000

Funds in Specific Appropriation 113 are provided to support the Open Door Grant Program pursuant to section 1009.895, Florida Statutes.

114 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	280,049,635

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$410,556,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes. Funds shall be allocated to each school district with workforce education programs based upon the state funding need identified in the school district workload funding model and recommendations of the District Workforce Education Funding Steering

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Committee.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 111, and 114 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 114, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

115	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	20,000,000

From the funds provided in Specific Appropriation 115, \$15,000,000 in recurring General Revenue Funds are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 115, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for a Grow Your Own Teacher Registered Apprenticeship Program Expansion.

116	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	79,734,127

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

117 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NURSING EDUCATION
 FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 117 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to be distributed by the Department of Education in accordance with section 1009.897, Florida Statutes.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education (LINE) Fund provided in Specific Appropriation 125.

118 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC STATEWIDE
 INITIATIVES
 FROM GENERAL REVENUE FUND 16,000,000

From the funds in Specific Appropriation 118, \$5,000,000 in nonrecurring funds from the General Revenue fund is provided for the new Student Success in Career and Technical Education Incentive Funds Program. The awards will be provided to district technical centers and colleges with documented success in order to establish new programs in high demand areas.

From the funds in Specific Appropriation 118, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

From the funds in Specific Appropriation 118, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the new Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associates degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program.

From the funds in Specific Appropriation 118, \$2,000,000 in recurring funds are provided to the Department of Education for reimbursement of workers' compensation insurance premiums pursuant to section 446.54, Florida Statutes.

119 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 100,000

The funds in Specific Appropriation 119 shall be allocated to the Lotus House Women's Shelter.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	352,649,635	
FROM TRUST FUNDS		141,022,876
TOTAL ALL FUNDS		493,672,511

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 120 through 126 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges.

120 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 120 are provided to colleges for students who earn industry certifications during the 2023-2024 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2024 and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2024, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2023, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2022-2023 academic year which were eligible to be included in the funding allocation for the 2022-2023 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2023-2024 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS
 CAREER AND TECHNICAL EDUCATION CHARTER
 SCHOOL PROGRAMS
 FROM GENERAL REVENUE FUND 678,000

Funds in Specific Appropriation 121 are provided for Tallahassee Community College (TCC) to sponsor the early college career and technical education (CTE) training charter school as authorized in section 1002.33(5), Florida Statutes.

122 AID TO LOCAL GOVERNMENTS
 STUDENT SUCCESS INCENTIVE FUNDS
 FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 122, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs.

From the funds in Specific Appropriation 122, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities.

123 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,190,456,119

Funds in Specific Appropriation 123 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	39,885,913
Broward College.....	82,347,255
College of Central Florida.....	34,183,192
Chipola College.....	10,584,686
Daytona State College.....	44,711,344

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida SouthWestern State College.....	33,106,637
Florida State College at Jacksonville.....	68,202,671
The College of the Florida Keys.....	7,539,140
Gulf Coast State College.....	21,458,850
Hillsborough Community College.....	64,938,184
Indian River State College.....	45,379,838
Florida Gateway College.....	12,869,002
Lake-Sumter State College.....	19,546,921
State College of Florida, Manatee-Sarasota.....	26,012,643
Miami Dade College.....	156,397,885
North Florida College.....	7,185,667
Northwest Florida State College.....	17,846,607
Palm Beach State College.....	61,323,051
Pasco-Hernando State College.....	41,955,420
Pensacola State College.....	33,304,136
Polk State College.....	42,997,691
Saint Johns River State College.....	22,660,833
Saint Petersburg College.....	73,759,378
Santa Fe College.....	40,661,611
Seminole State College of Florida.....	42,707,991
South Florida State College.....	16,989,009
Tallahassee Community College.....	30,883,485
Valencia College.....	91,017,079

Prior to the disbursement of funds in Specific Appropriations 8 and 123, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 123, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	15,000,000

Funds in Specific Appropriation 124 are provided to support the Open Door Grant Program pursuant to section 1009.895, Florida Statutes.

125	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	59,000,000

From the funds provided in Specific Appropriation 125, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to be distributed by the Department of Education in accordance with section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 125, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education in accordance with section 1009.8962, Florida Statutes.

126	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	11,078,169

From the funds in Specific Appropriation 126, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the recurring funds provided in Specific Appropriation 126, \$241,500 is provided to expand access to career centers for the following services: FloridaShines website content; college readiness planning tools; academic success worksheets; programs catalog; institution profiles; testing center database; quality/instructional design network; contracting for products and services; and professional development and training.

From the nonrecurring funds provided in Specific Appropriation 126, \$75,000 is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the recurring funds provided in Specific Appropriation 126, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the nonrecurring funds provided in Specific Appropriation 126, \$100,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the recurring funds provided in Specific Appropriation 126, \$835,347 is for the support of the Library Services and Distance Learning & Student Services divisions of Northwest Regional Data Center - Florida Virtual Campus.

Administrative costs shall not exceed five percent.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182

TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND	1,327,195,470	
TOTAL ALL FUNDS		1,327,195,470

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12-month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.

Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	61,860,112	
128	SALARIES AND BENEFITS	POSITIONS	1,040.00
	FROM GENERAL REVENUE FUND		31,482,892
	FROM ADMINISTRATIVE TRUST FUND		8,081,047
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		4,046,436
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,876,687
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,337,701
	FROM FEDERAL GRANTS TRUST FUND		16,341,647
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,076,362
	FROM STUDENT LOAN OPERATING TRUST FUND		7,809,132
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		83,929
	FROM OPERATING TRUST FUND		330,562
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		449,953
	FROM WORKING CAPITAL TRUST FUND		6,323,498
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,634	
	FROM ADMINISTRATIVE TRUST FUND		149,054
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		217,962
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		100,109
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND		473,937
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND		61,251
130	EXPENSES		
	FROM GENERAL REVENUE FUND	4,992,437	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		658,048
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		1,888,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM WELFARE TRANSITION TRUST FUND		265,163

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM NURSING STUDENT LOAN		
FORGIVENESS TRUST FUND		26,050
FROM OPERATING TRUST FUND		295,667
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		135,350
FROM WORKING CAPITAL TRUST FUND . .		706,077

From the funds in Specific Appropriation 130, \$48,041 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year. If the Commission determines that Florida's annual amount should be increased based on the number of military-connected children residing in the state, the department is authorized to pay the higher amount.

From the funds provided in Specific Appropriation 130, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		55,960
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921

132	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	70,948,875	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		13,783,900

From the funds provided in Specific Appropriation 132, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

133	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	275,564	

134	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	39,767,890	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,871,124
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND . . .		17,101,770

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST FUND	50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	405,405
FROM STUDENT LOAN OPERATING TRUST FUND	14,009,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	4,242,250
FROM WORKING CAPITAL TRUST FUND	943,604

From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 134, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of the civics education curriculum established pursuant to s. 1003.4282, Florida Statutes.

From the funds in Specific Appropriation 134, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of Chapter 2022-072, Laws of Florida.

From the funds in Specific Appropriation 134, \$1,479,060, in nonrecurring funds from the Child Care and Development Trust Fund is provided to the Department of Education to maintain resources for operations and maintenance of the EFS-Mod system for Fiscal Year 2023-2024.

From the funds in Specific Appropriation 134, \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$200,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the customer service survey established pursuant to s. 1002.82(3), Florida Statutes.

From the funds provided in Specific Appropriation 134, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 134, \$3,000,000 in recurring funds from the General Revenue Fund are provided to the Department of Education for the enhancement of the Collaborate Plan Align Motive Share (CPALMS) system.

From the funds in Specific Appropriation 134, \$400,000 in recurring funds from the General Revenue Fund are provided to the Office of Safe Schools for the updating of existing training infrastructure and to create a learning management system to track user training.

From the funds in Specific Appropriation 134, \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education for the procurement of a state-wide transparency tool to support the implementation of Chapter 2022-072, Chapter 2022-021, and Chapter 2022-22, Laws of Florida.

From the funds in Specific Appropriation 134, \$250,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Florida Tax Credit Scholarship Program in accordance with s. 1002.395, Florida Statutes.

From the funds in Specific Appropriation 134, \$50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Empowerment Scholarship Program in accordance with s. 1002.394, Florida Statutes.

From the funds in Specific Appropriation 134, \$2,045,500 in nonrecurring funds from the General Revenue Fund is provided to replace and improve the services of the School Choice Web Applications and Database to meet the requirements outlined in 1008.31(2)(c), Florida Statutes.

From the funds in Specific Appropriation 134, \$129,179 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Gold Seal Quality Care Program established pursuant to s. 1002.945, Florida Statutes.

135 SPECIAL CATEGORIES

CLOUD COMPUTING SERVICES
 FROM GENERAL REVENUE FUND 15,000,000

From the funds in Specific Appropriation 135, \$250,000 in recurring funds and \$4,750,000 in nonrecurring funds from the General Revenue Fund is provided for the procurement of the Registered Apprenticeship Paperless Cloud-Based Solution and Registered PreApprenticeship Registration and Case Management Solution.

From the funds in Specific Appropriation 135, \$2,000,000 in recurring funds and \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the procurement of the Statewide Student Safety and Support Portal.

From the funds in Specific Appropriation 135, \$1,500,000 in recurring funds and \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the procurement of a standardized and uniform Common School Environmental Safety Incident Reporting Tool.

From the funds in Specific Appropriation 135, \$1,500,000 in recurring funds and \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the procurement of a connected Threat Management System.

From the funds in Specific Appropriation 135, twenty-five percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. After the initial release of funds during the first quarter of the fiscal year, the agency shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy & Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

136 SPECIAL CATEGORIES

EDUCATIONAL FACILITIES RESEARCH AND
 DEVELOPMENT PROJECTS
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 200,000

137 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 110,716
 FROM ADMINISTRATIVE TRUST FUND 35,079
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 18,235
 FROM EDUCATIONAL CERTIFICATION AND
 SERVICE TRUST FUND 32,310
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 7,474
 FROM FEDERAL GRANTS TRUST FUND 79,291

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		13,106
	FROM STUDENT LOAN OPERATING TRUST FUND		26,382
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		418
	FROM OPERATING TRUST FUND		1,154
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,735
	FROM WORKING CAPITAL TRUST FUND		27,045
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	139,626	
	FROM ADMINISTRATIVE TRUST FUND		21,174
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		8,373
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		17,605
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,506
	FROM FEDERAL GRANTS TRUST FUND		72,548
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,032
	FROM STUDENT LOAN OPERATING TRUST FUND		43,549
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		299
	FROM OPERATING TRUST FUND		2,828
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,762
	FROM WORKING CAPITAL TRUST FUND		26,087
139	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	7,064,585	
	FROM ADMINISTRATIVE TRUST FUND		1,773,898
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,214,166
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,211,344
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		349,126
	FROM FEDERAL GRANTS TRUST FUND		3,800,302
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		352,149
	FROM STUDENT LOAN OPERATING TRUST FUND		1,249,435
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		30,197
	FROM OPERATING TRUST FUND		96,979
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		71,695
	FROM WORKING CAPITAL TRUST FUND		1,273,534
	From the Funds in Specific Appropriation 139, \$88,200 in recurring funds from the General Revenue Fund and \$163,800 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to enhance cloud migration of mission critical information technology infrastructure, applications, and cloud-based disaster recovery to strengthen information technology resiliency.		
140	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,152,951	
	FROM ADMINISTRATIVE TRUST FUND		10,293
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		281,949
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		5,265
FROM FEDERAL GRANTS TRUST FUND		28,264
FROM STUDENT LOAN OPERATING TRUST		
FUND		822,208
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND		4,384,980
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	172,363,140	
FROM TRUST FUNDS		185,092,831
TOTAL POSITIONS 1,040.00		
TOTAL ALL FUNDS 357,455,971		

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 141 through 157 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities.

141	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	20,576,930

The funds in Specific Appropriation 141 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

142	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	46,000,000

From the funds provided in Specific Appropriation 142, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to be distributed by the Board of Governors in accordance with section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 142, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors in accordance with section 1009.8962, Florida Statutes.

143	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	2,477,935,267
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,839,434,333
	FROM PHOSPHATE RESEARCH TRUST FUND	5,234,908

The funds provided in Specific Appropriations 143 through 152 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2023-2024 fiscal year to the named university entities to expend tuition and fees that are collected during the 2023-2024 fiscal year and carried forward from the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of Chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 143 through 152 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 143 through 157 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	297,214,392
Florida State University.....	250,087,688
Florida A&M University.....	61,960,935
University of South Florida.....	151,806,928
University of South Florida, St. Petersburg.....	28,410,200
University of South Florida, Sarasota/Manatee.....	15,913,960
Florida Atlantic University.....	102,315,189
University of West Florida.....	52,589,128
University of Central Florida.....	162,110,575
Florida International University.....	153,608,442
University of North Florida.....	64,382,732
Florida Gulf Coast University.....	70,340,641
New College of Florida.....	37,349,212
Florida Polytechnic University.....	35,663,804
State University Performance Based Incentives.....	560,000,000
Incentives for Programs of Strategic Emphasis.....	31,285,298
Preeminent and Emerging Preeminent Research Universities..	152,000,000
Johnson Matching Grants.....	335,000
State University Professional and Graduate Degree Excellence Program.....	60,000,000
World Class Scholar Program.....	90,561,143
Teacher Recruitment and Retention Performance Based Funding.....	100,000,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	250,629,586
Florida A&M University.....	67,801,614
University of South Florida.....	186,739,487
University of South Florida, St. Petersburg.....	24,946,995
University of South Florida, Sarasota/Manatee.....	13,020,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	331,863,293
Florida International University.....	262,330,676
University of North Florida.....	80,500,000
Florida Gulf Coast University.....	78,631,958
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funding, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143, \$100,000,000 in nonrecurring funds is provided for the State University System Performance-Based Recruitment and Retention Incentive pursuant section 1001.92(5), Florida Statutes. The Board of Governors is authorized to release these funds contingent upon the submission and approval of the required spend plan detailing how each institution will utilize their respective allocation.

From the funds in Specific Appropriation 143, \$31,285,298 in recurring General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year. Universities are eligible to receive funds based on the number of waivers provided pursuant to the provisions of section 1009.26(18), Florida Statutes, in the eight Programs of Strategic Emphasis, in science technology, engineering, or math identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, 50, and may not be included in any revision to the Programs of Strategic Emphasis unless it meets the criteria established by the Credentials Review Committee. The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2023 academic term. Remaining funds shall be distributed based on waivers provided during the spring 2024 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 143, \$10,000,000 in recurring General Revenue Fund are provided for the Hamilton Center for Classical and Civic Education at the University of Florida.

From the funds provided in Specific Appropriation 143, \$10,000,000 in recurring funds and \$5,000,000 in nonrecurring funds is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, \$5,000,000 shall be used to provide scholarships to students.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$335,000 in recurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

144	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	13,521,847

From the funds in Specific Appropriation 144, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the recurring funds provided in Specific Appropriation 144, \$750,000 is for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the nonrecurring funds provided in Specific Appropriation 144, \$100,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the recurring funds provided in Specific Appropriation 144, \$835,347 is for the support of the Library Services and Distance Learning & Student Services divisions of Northwest Regional Data Center - Florida Virtual Campus.

Administrative costs shall not exceed five percent.

145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND	21,256,475	
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	167,745,057	
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	84,828,662	72,542,305
148	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	111,796,162	37,517,537
From the funds in Specific Appropriation 148, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the University of Florida Health Alzheimer's and Dementia Research.			
149	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	35,359,083	14,898,434
150	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	31,814,672	18,346,940
151	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	33,153,594	18,787,129
152	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	16,747,039	10,717,381
153	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 153 shall be allocated for need-based financial aid.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 153 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

- 154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

From the funds provided in Specific Appropriation 154, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

- 155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 9,437,364

The funds in Specific Appropriation 155 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

- 156 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 10,500,000

From the funds provided in Specific Appropriation 156, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors. Additionally, \$500,000 in recurring funds is provided to develop and equip a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

- 157 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 20,927,814
 FROM PHOSPHATE RESEARCH TRUST FUND 3,069

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 3,117,724,909
 FROM TRUST FUNDS 2,017,482,036
 TOTAL ALL FUNDS 5,135,206,945

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,857,261

158 SALARIES AND BENEFITS POSITIONS 69.00
 FROM GENERAL REVENUE FUND 7,264,059
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 888,673

From the funds provided in Specific Appropriation 158, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

159 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 62,371
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 18,948
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 6,315

160 EXPENSES
 FROM GENERAL REVENUE FUND 736,982
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 144,799
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 12,000

161 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 11,782
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 5,950

162 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 784,903
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 70,000
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 3,000

163 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 9,304

164 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 15,901
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 9,079

165 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES IN POST-SECONDARY
 EDUCATION
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 165 are provided for the Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology.

166 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 349,859

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	14,235,161	
FROM TRUST FUNDS		1,158,764
TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		15,393,925
TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND	19,353,903,872	
FROM TRUST FUNDS		8,201,326,099
TOTAL POSITIONS	2,282.75	
TOTAL ALL FUNDS		27,555,229,971
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	699,237,303	
FROM TRUST FUNDS		960,417,781
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	13,532,290,221	
FROM TRUST FUNDS		4,329,436,965
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,327,195,470	
FROM TRUST FUNDS		240,982,604
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	3,117,724,909	
FROM TRUST FUNDS		2,633,070,001
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	677,455,969	
FROM TRUST FUNDS		2,919,298,463
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	19,353,903,872	
FROM TRUST FUNDS		11,083,205,814
TOTAL POSITIONS	2,282.75	
TOTAL ALL FUNDS		30,437,109,686
TOTAL APPROVED SALARY RATE	119,307,140	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,896,707	
167	SALARIES AND BENEFITS POSITIONS	261.00	
	FROM GENERAL REVENUE FUND	3,452,803	
	FROM ADMINISTRATIVE TRUST FUND		17,592,916
168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	744,025	
	FROM ADMINISTRATIVE TRUST FUND		1,351,077
169	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,575,392
170	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		226,539
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		4,832,799
<p>From the funds in Specific Appropriation 171, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.</p>			
172	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,288	
	FROM ADMINISTRATIVE TRUST FUND		108,173
173	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232
174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,643	
	FROM ADMINISTRATIVE TRUST FUND		69,231
175	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		1,333,312
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,662,110	
	FROM TRUST FUNDS		29,282,671
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		33,944,781

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	75,871,071	
	FROM MEDICAL CARE TRUST FUND		190,479,859

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91,

SECTION 3 - HUMAN SERVICES

Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,366,993	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,029,160
	FROM MEDICAL CARE TRUST FUND		3,425,855
178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	5,598,154	
	FROM MEDICAL CARE TRUST FUND		14,014,692
179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	8,376,933	
	FROM MEDICAL CARE TRUST FUND		20,971,221
Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.78 per member per month for the period July 1 through June 30.			
180	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	16,283,424	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		42,535,620
	FROM MEDICAL CARE TRUST FUND		40,722,890
181	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	68,094,844	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,911,822
	FROM MEDICAL CARE TRUST FUND		170,530,026
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	175,591,419	
	FROM TRUST FUNDS		485,621,145
	TOTAL ALL FUNDS		661,212,564

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	32,467,686	
182	SALARIES AND BENEFITS POSITIONS	614.00	
	FROM GENERAL REVENUE FUND	3,096,902	
	FROM MEDICAL CARE TRUST FUND		44,448,344
183	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	141,475	
	FROM MEDICAL CARE TRUST FUND		3,407,037
184	EXPENSES		
	FROM GENERAL REVENUE FUND	909,865	
	FROM MEDICAL CARE TRUST FUND		6,656,120
185	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
186	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	

SECTION 3 - HUMAN SERVICES

187	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	35,339	
	FROM MEDICAL CARE TRUST FUND		35,339
188	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,278,078	
	FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
	FROM MEDICAL CARE TRUST FUND		75,527,432

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

190	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

Funds in Specific Appropriation 190 are provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

191	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM MEDICAL CARE TRUST FUND		166,256,449

Funds in Specific Appropriation 191 are provided for continued development of the Florida Health Care Connection (FX) System. Of these funds, \$124,692,337 shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	

SECTION 3 - HUMAN SERVICES

	FROM MEDICAL CARE TRUST FUND		4,403,348
194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	164,721	
	FROM MEDICAL CARE TRUST FUND		210,141
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,648	
	FROM MEDICAL CARE TRUST FUND		155,734
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	39,914,711	
	FROM TRUST FUNDS		375,379,034
	TOTAL POSITIONS	614.00	
	TOTAL ALL FUNDS		415,293,745

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority subject to the notice, review, and objection procedure of s. 216.177, Florida Statutes. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. In addition, for each entity included in the distribution model, a signed attestation must be provided that includes the charity care cost upon which the Low Income Pool payment is based and an acknowledgement that should the distribution result in an overpayment based on the Low Income Pool cost limit audit, the entity is responsible for returning that overpayment to the agency for return to the federal Centers for Medicare and Medicaid Services. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid Services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	14,698	
	FROM MEDICAL CARE TRUST FUND		21,382

SECTION 3 - HUMAN SERVICES

198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	404,234,003	
	FROM MEDICAL CARE TRUST FUND		597,088,070
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	27,680	
	FROM MEDICAL CARE TRUST FUND		40,263
200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	25,713,076	
	FROM MEDICAL CARE TRUST FUND		37,401,986
202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	39,640,020	
	FROM GRANTS AND DONATIONS TRUST FUND		78,628,200
	FROM MEDICAL CARE TRUST FUND		172,031,781

From the funds in Specific Appropriation 202, \$39,640,020 from the General Revenue Fund, \$40,740,000 from the Grants and Donations Trust Fund, and \$116,919,980 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$5,948,040 from the Grants and Donations Trust Fund and \$8,651,960 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. Of these funds \$3,600,000 are provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2022. The second distribution of these funds in the amount of \$4,500,000 shall be distributed

SECTION 3 - HUMAN SERVICES

proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of November 1, 2022. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso

From the funds in Specific Appropriation 202, \$26,888,400 from the Grants and Donations Trust Fund and \$39,111,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, that provide charity care greater than \$15 million in charity costs as calculated by the Fiscal Year 2022-2023 Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$3,259,200 from the Grants and Donations Trust Fund and \$4,740,800 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,792,560 from the Grants and Donations Trust Fund and \$2,607,440 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE to resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	258,648,667	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,677,607
	FROM MEDICAL CARE TRUST FUND		537,170,539

SECTION 3 - HUMAN SERVICES

FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND	47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND .	1,178,379

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 209, \$2,984,168 from the Grants and Donations Trust Fund and \$4,340,741 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriations 203 and 209, \$2,594,152 from the General Revenue Fund and \$3,773,428 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,843.21
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 2.308
- Neonates Service Adjustor Severity Level 4 - 2.308
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 2.308
- Severity Level 4 - 2.308
- Free Standing Rehabilitation Provider Adjustor - 2.746
- Rural Provider Adjustor - 2.345
- Long Term Acute Care (LTAC) Provider Adjustor - 2.088
- High Medicaid Provider Adjustor - 2.308
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriations 203, 206 and 210, \$63,672,117 in nonrecurring funds from the Grants and Donations Trust Fund and \$92,616,829 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d) (1) (B) (v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 203, 206, and 210, \$34,582,821 from the General Revenue Fund and \$50,303,829 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2023, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2023, for a term of the entire fiscal year at a minimum.

204	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		108,713,530
	FROM MEDICAL CARE TRUST FUND		244,984,114

The funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	1,510,488	
	FROM MEDICAL CARE TRUST FUND		2,197,141

206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	48,456,741	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,385,570
	FROM MEDICAL CARE TRUST FUND		110,136,018
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND		752,404

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

SECTION 3 - HUMAN SERVICES

Ambulatory Surgical Center Base Rate - \$246.68
 Hospital Outpatient Base Rate - \$385.92
 Rural Hospital Provider Adjustor - 1.5559
 High Medicaid and High Outlier Hospital Adjustor - 2.1218
 Documentation and Coding Adjustment - 0%

207 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	166,733,952	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
FROM MEDICAL CARE TRUST FUND		320,167,781
FROM REFUGEE ASSISTANCE TRUST FUND		2,192,348

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$581,836 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207 and 221, \$18,946,766 from the Grants and Donations Trust Fund and \$27,559,778 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, \$42,000,000 from the

SECTION 3 - HUMAN SERVICES

Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,180,926 from the Medical Care Trust Fund being provided in Specific Appropriation 387.

From the funds in Specific Appropriations 207 and 210, \$2,203,243 in recurring funds from the General Revenue Fund and \$3,204,816 in recurring funds from the Medical Care Trust Fund are provided to support a rate increase for pediatric Behavioral Health services.

208	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	59,419,789	
	FROM MEDICAL CARE TRUST FUND		86,715,635

209	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	56,231,909	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		24,577,917
	FROM MEDICAL CARE TRUST FUND		156,331,119
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		787,029

From the funds in Specific Appropriation 209, \$24,306,093 from the Grants and Donations Trust Fund and \$35,355,402 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

210	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	5,409,559,890	
	FROM HEALTH CARE TRUST FUND		266,769,926
	FROM TOBACCO SETTLEMENT TRUST FUND		303,111,094
	FROM GRANTS AND DONATIONS TRUST FUND		2,328,952,954
	FROM MEDICAL CARE TRUST FUND		9,917,347,004
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		714,680,382
	FROM REFUGEE ASSISTANCE TRUST FUND		19,582,945

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds

SECTION 3 - HUMAN SERVICES

are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$134,119,161 from the Grants and Donations Trust Fund and \$195,088,400 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$5,818,360 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriation 210, \$7,329,733 from the Grants and Donations Trust Fund and \$10,661,758 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for the use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriations 210 and 221, \$56,440,806 from the Grants and Donations Trust Fund and \$82,098,237 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	53,986,982	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		260,344,304
	FROM MEDICAL CARE TRUST FUND		53,551,673
	FROM REFUGEE ASSISTANCE TRUST FUND		2,119,185
212	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	785,595,517	

SECTION 3 - HUMAN SERVICES

213	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	238,795	
	FROM MEDICAL CARE TRUST FUND		360,279

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	1,017,948,028	
	FROM MEDICAL CARE TRUST FUND		1,643,953,387

215	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,818,360 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities, who are eligible for Medicaid and part B and part H of the Individuals with Disabilities Education Act (IDEA), the exceptional student education program or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	8,347,179,155		
FROM TRUST FUNDS			18,290,914,948
TOTAL ALL FUNDS			26,638,094,103

MEDICAID LONG TERM CARE

216	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,311,511	
	FROM MEDICAL CARE TRUST FUND		1,907,711

217	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	181,873	
	FROM MEDICAL CARE TRUST FUND		1,965,196,187

218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		77,045,729

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	127,496,622	
	FROM GRANTS AND DONATIONS TRUST FUND		24,487,867
	FROM MEDICAL CARE TRUST FUND		221,075,130

From the funds in Specific Appropriation 219, \$24,487,867 from the Grants and Donations Trust Fund and \$35,619,809 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the

SECTION 3 - HUMAN SERVICES

developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$7,464,393 in recurring funds from the General Revenue Fund and \$10,857,632 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have serve behavioral needs and who qualify for this level of care.

220	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	50,604,053	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		141,465,776

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, \$437,180,204 from the Grants and Donations Trust Fund and \$635,917,990 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

221	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,635,486,642	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		437,578,396
	FROM MEDICAL CARE TRUST FUND		3,469,768,659

222	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		4,211,123

223	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	76,657,910	
	FROM MEDICAL CARE TRUST FUND		111,505,835

All PACE organizations funded from the funds in Specific Appropriation

SECTION 3 - HUMAN SERVICES

223 must enter into a contract with the Agency that outlines quality and performance standards, accountability measures and reporting requirements.

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall annually submit a Program of All-Inclusive Care for the Elderly (PACE) report on all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 30, 2023.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,891,738,611	
FROM TRUST FUNDS		6,808,993,500
TOTAL ALL FUNDS		8,700,732,111

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	32,700,175	
224 SALARIES AND BENEFITS POSITIONS	655.50	
FROM HEALTH CARE TRUST FUND		46,737,671
225 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		1,957,913
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		78,501
226 EXPENSES		
FROM HEALTH CARE TRUST FUND		7,167,588
227 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM HEALTH CARE TRUST FUND		226,288
228 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
FROM HEALTH CARE TRUST FUND		8,103,859
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 228, \$750,000 from the General Revenue Fund, of which \$550,000 is nonrecurring, is provided to modernize the FloridaHealthFinder transparency tool.

From the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.

229 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND		806,629

SECTION 3 - HUMAN SERVICES

230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		332,060
231	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		208,175
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	1,000,000	71,683,049
	FROM TRUST FUNDS		
	TOTAL POSITIONS	655.50	72,683,049
	TOTAL ALL FUNDS		
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	10,460,086,006	26,061,874,347
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,530.50	36,521,960,353
	TOTAL ALL FUNDS		
	TOTAL APPROVED SALARY RATE	80,064,568	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 22,824,907

233	SALARIES AND BENEFITS	POSITIONS	488.00
	FROM GENERAL REVENUE FUND		18,890,963
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,253,038
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,993,395

From the funds in Specific Appropriations 233, 235, 243, 244, 246, and 254, \$250,203 in recurring funds and \$18,641 in nonrecurring funds from the General Revenue Fund and \$250,208 in recurring funds and \$18,641 in nonrecurring funds from the Operations and Maintenance Trust Fund, 294,187 in salary rate and seven positions are provided to the Agency for Persons with Disabilities to implement the provisions of Governor's Recommended Budget conforming legislation directing the licensure and monitoring of Adult Day Training programs statewide. The appropriation is contingent upon the conforming legislation, or similar legislation, becoming a law.

234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,803,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,512,411
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		176,557
235	EXPENSES FROM GENERAL REVENUE FUND	2,159,742	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,369,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
236	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060	
237	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND	3,580,000	

SECTION 3 - HUMAN SERVICES

FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 10,106,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

238 SPECIAL CATEGORIES
 ROOM AND BOARD PAYMENTS FOR
 DEVELOPMENTALLY DISABLED
 FROM GENERAL REVENUE FUND 2,639,201

From the funds in Specific Appropriation 238, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$164.52 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$164.52. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

239 SPECIAL CATEGORIES
 GRANTS AND AIDS - DENTAL SERVICES FOR THE
 DEVELOPMENTALLY DISABLED
 FROM GENERAL REVENUE FUND 11,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 239 shall be used by the agency to administer the program until such contract can be executed.

240 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,300,362
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,364,297
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 32,018

From the funds in Specific Appropriation 240, nonrecurring funds of \$1,678,975 from the General Revenue Fund and \$1,678,975 from the Operations and Maintenance Trust Fund are provided for the Agency of Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program, in Orange and Broward counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.

241 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES WAIVER
 FROM GENERAL REVENUE FUND 795,163,077
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 1,156,545,398

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly

SECTION 3 - HUMAN SERVICES

enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 241, \$32,438,166 from the General Revenue Fund and \$47,184,234 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

242	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	381,350	
243	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	86,390	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		71,063
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	839,513,797	
	FROM TRUST FUNDS		1,187,617,222
	TOTAL POSITIONS	488.00	
	TOTAL ALL FUNDS		2,027,131,019

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	12,986,218	
244	SALARIES AND BENEFITS	POSITIONS	203.00
	FROM GENERAL REVENUE FUND		11,345,056
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,940,855
245	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	953,250	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		889,585
246	EXPENSES		
	FROM GENERAL REVENUE FUND	1,537,640	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,061,085
247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
248	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	46,858	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,299
249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,157,983	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,057,946

From the funds provided in Specific Appropriation 249, \$1,475,000 in nonrecurring funds from the General Revenue Fund is provided to update the Agency for Persons with Disabilities' Incident Management System (IMS). These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

SECTION 3 - HUMAN SERVICES

The agency shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds provided in Specific Appropriation 249, \$866,611 in nonrecurring funds from the General Revenue Fund and \$531,149 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to modernize the Agency for Persons with Disabilities' Allocation and Budget Control (ABC) application. These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The agency shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

250	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094

251	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND	1,192,178	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,528,335

From the funds in Specific Appropriation 251, \$408,744 in nonrecurring funds from the General Revenue Fund and \$869,901 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

252	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	175,782	

253	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,304,221	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,295,093

254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,551	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		39,987

255	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	64,904	

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		261,175
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	25,824,470	
	FROM TRUST FUNDS		20,118,454
	TOTAL POSITIONS	203.00	
	TOTAL ALL FUNDS		45,942,924

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

	APPROVED SALARY RATE	64,724,330	
256	SALARIES AND BENEFITS POSITIONS	1,522.00	
	FROM GENERAL REVENUE FUND	33,032,810	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		48,617,510
257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	830,418	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,238,972
258	EXPENSES		
	FROM GENERAL REVENUE FUND	2,258,512	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,433,763
259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	315,452	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		367,469
260	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
261	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	20,649,342	
262	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	104,673	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		230,257
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,310,590	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,888,622
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,823,517	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,045,252
265	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		36,978
266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,250,985	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,696,069

SECTION 3 - HUMAN SERVICES

267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	213,840	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		366,548
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND	65,940,589	
	FROM TRUST FUNDS		66,065,140
	TOTAL POSITIONS	1,522.00	
	TOTAL ALL FUNDS		132,005,729

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	20,054,483	
268	SALARIES AND BENEFITS	POSITIONS	501.50
	FROM GENERAL REVENUE FUND		29,906,828
269	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		292,851
270	EXPENSES		
	FROM GENERAL REVENUE FUND		973,190
271	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		622,623
272	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		456,200
273	FIXED CAPITAL OUTLAY		
	PLANNING AND DESIGN - DEVELOPMENTAL		
	DISABILITY FORENSIC FACILITY - DMS MGD		
	FROM GENERAL REVENUE FUND	5,800,000	
274	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		144,302
275	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,401,317	
276	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND		350,122
277	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	534,180	

From the funds in Specific Appropriation 277, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

278	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,160,672	
279	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,751	

SECTION 3 - HUMAN SERVICES

280	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	111,843	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM		
	FROM GENERAL REVENUE FUND	41,772,879	
	TOTAL POSITIONS	501.50	
	TOTAL ALL FUNDS		41,772,879
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	973,051,735	
	FROM TRUST FUNDS		1,273,800,816
	TOTAL POSITIONS	2,714.50	
	TOTAL ALL FUNDS		2,246,852,551
	TOTAL APPROVED SALARY RATE	120,589,938	

CHILDREN AND FAMILIES, DEPARTMENT OF

Funds provided in Specific Appropriations 293, 331 through 333, 339, 366 through 369, 375 and 378 totaling \$147,398,044 from the Opioid Settlement Trust Fund are contingent upon the deposit of opioid settlement agreement proceeds into the Department of Financial Services' Opioid Settlement Clearing Trust Fund.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	46,886,925	
281	SALARIES AND BENEFITS	POSITIONS	728.25
	FROM GENERAL REVENUE FUND		42,058,727
	FROM ADMINISTRATIVE TRUST FUND		16,697,351
	FROM FEDERAL GRANTS TRUST FUND		4,105,401
	FROM WELFARE TRANSITION TRUST FUND		2,553,881
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,130
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		702,412
282	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	334,388	
	FROM ADMINISTRATIVE TRUST FUND		58,470
	FROM FEDERAL GRANTS TRUST FUND		68,621
	FROM WELFARE TRANSITION TRUST FUND		8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,272
283	EXPENSES		
	FROM GENERAL REVENUE FUND	6,325,346	
	FROM ADMINISTRATIVE TRUST FUND		913,469
	FROM FEDERAL GRANTS TRUST FUND		331,798
	FROM WELFARE TRANSITION TRUST FUND		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
284	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
285	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	12,128,738	
286	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000

SECTION 3 - HUMAN SERVICES

287	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	684,601	
288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,005,079	265,878 11,820 994 473
289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	138,626	277,326
290	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
291	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912
292	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	138,509	24,510 2,979 495
293	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,163,960	1,362,198 15,519 365,628
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	66,046,088	28,239,576 94,285,664
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	14,101,041	
294	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	233.00 6,882,624	7,249,762 5,510,957 259,223 192,761
295	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	139,252	223,852 139,836
296	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,461,024	223,046 945,059 5,218

SECTION 3 - HUMAN SERVICES

297	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
298	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4,307,836	
	FROM ADMINISTRATIVE TRUST FUND		121,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		577,930
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
299	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	
300	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	14,628,109	
	FROM FEDERAL GRANTS TRUST FUND		9,184,879
	FROM WELFARE TRANSITION TRUST FUND		303,259

From the funds provided in Specific Appropriation 300, \$7,737,181 in nonrecurring funds from the General Revenue Fund and \$7,262,819 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$11,250,000 shall be placed in reserve. The Department of Children and Families is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

301	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	5,929,592	
	FROM FEDERAL GRANTS TRUST FUND		20,674,620
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000

From the funds provided in Specific Appropriation 301, \$3,562,100 in nonrecurring funds from the General Revenue Fund and \$16,437,900 in nonrecurring funds from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$15,000,000 shall be placed in reserve. The Department of Children and Families is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

302	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,403	

SECTION 3 - HUMAN SERVICES

303 SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 10,087,354

Funds in Specific Appropriation 303 are provided for the Adult Protective Services information technology solution. Of these funds, \$7,565,516 shall be placed in reserve. The Department of Children and Families is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

304 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 15,012

305 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 8,212,094
 FROM ADMINISTRATIVE TRUST FUND 2,029,760
 FROM FEDERAL GRANTS TRUST FUND 8,685,567
 FROM WELFARE TRANSITION TRUST FUND 208,858
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 1,884
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 12,779

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 42,665,928
 FROM TRUST FUNDS 68,518,309

 TOTAL POSITIONS 233.00
 TOTAL ALL FUNDS 111,184,237

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 192,891,153

306 SALARIES AND BENEFITS POSITIONS 3,890.00
 FROM GENERAL REVENUE FUND 146,467,841
 FROM DOMESTIC VIOLENCE TRUST FUND 366,062
 FROM FEDERAL GRANTS TRUST FUND 35,359,705
 FROM WELFARE TRANSITION TRUST FUND 74,209,523
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 29,983,577

307 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 5,120,573
 FROM FEDERAL GRANTS TRUST FUND 5,458,057
 FROM GRANTS AND DONATIONS TRUST
 FUND 31,687
 FROM WELFARE TRANSITION TRUST FUND 2,666,241
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 920,173

308 EXPENSES
 FROM GENERAL REVENUE FUND 20,880,304
 FROM CHILD WELFARE TRAINING TRUST
 FUND 8,342
 FROM DOMESTIC VIOLENCE TRUST FUND 58,436
 FROM FEDERAL GRANTS TRUST FUND 6,060,964
 FROM WELFARE TRANSITION TRUST FUND 12,264,213

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,588,893
309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,834
	FROM WELFARE TRANSITION TRUST FUND .		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176
310	LUMP SUM		
	CHILD WELFARE BEST PRACTICES		
	FROM GENERAL REVENUE FUND	484,699	
311	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	3,054,312	
312	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,009,755	
314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,075,179	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND . . .		2,465,700
	FROM WELFARE TRANSITION TRUST FUND .		2,049,300
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		950,225
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	30,348,074	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,430
	FROM WELFARE TRANSITION TRUST FUND .		18,297,468
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,009,094
	Funds in Specific Appropriation 316 are for the department to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, Seminole, and Walton counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county.		
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,882,423	
	FROM DOMESTIC VIOLENCE TRUST FUND .		7,576,274
	FROM FEDERAL GRANTS TRUST FUND . . .		18,467,624
	FROM WELFARE TRANSITION TRUST FUND .		7,750,000
318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE		
	FROM GENERAL REVENUE FUND	27,585,000	
319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	18,390,131	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,612,495
	FROM WELFARE TRANSITION TRUST FUND .		9,577,637

SECTION 3 - HUMAN SERVICES

320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	17,231,351	
	FROM ADMINISTRATIVE TRUST FUND		1,732,230
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND		36,715,061
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND		2,613,318
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,465,646
321	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,417,315	
322	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		904,391
324	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	8,377,470	
325	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		2,000,000
326	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	12,124	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM FEDERAL GRANTS TRUST FUND		4,388
	FROM WELFARE TRANSITION TRUST FUND		1,041
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,711
327	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,847,206	
	FROM FEDERAL GRANTS TRUST FUND		204,243
	FROM WELFARE TRANSITION TRUST FUND		440,748
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		172,174
328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	641,436,860	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		285,009,815
	FROM WELFARE TRANSITION TRUST FUND		46,682,091
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		41,078,586

From the funds in Specific Appropriation 328, and as authorized by section 409.991(4), Florida Statutes, the sum of \$112,873,867 from the General Revenue Fund and \$37,624,622 from the Federal Grants Trust Fund were appropriated to Community Based Care lead agencies as an increase for core services for Fiscal Year 2022-2023 in chapter 2022-156, Laws of

SECTION 3 - HUMAN SERVICES

Florida, pursuant to section 409.991(1)(a), Florida Statutes. The allocation of these funds for Fiscal Year 2023-2024 shall consider factors that include, but are not limited to, appropriate caseworker-to-caseload ratios and the costs of providing child welfare services, prevention efforts, permanency efforts, and of licensed residential placement.

From the funds in Specific Appropriation 328, \$700,000 in recurring and \$825,000 in nonrecurring funds from the General Revenue Fund are provided to implement a pilot program to provide individualized clinical treatment, cognitive behavioral treatment, and motivational interviewing for victims of human trafficking in Level III licensed foster homes.

329	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	128,900,889	
	FROM FEDERAL GRANTS TRUST FUND		144,514,332
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds in Specific Appropriation 329 are provided to Community Based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	10,696,862	
	FROM FEDERAL GRANTS TRUST FUND		5,501,252

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	1,087,794,058	
	FROM TRUST FUNDS		850,432,037
	TOTAL POSITIONS	3,890.00	
	TOTAL ALL FUNDS		1,938,226,095

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 141,437,946

331	SALARIES AND BENEFITS	POSITIONS	3,020.50	
	FROM GENERAL REVENUE FUND		124,921,101	
	FROM OPIOID SETTLEMENT TRUST FUND			652,947
	FROM FEDERAL GRANTS TRUST FUND			69,555,897
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			8,460,801
332	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	11,650,480		
	FROM OPIOID SETTLEMENT TRUST FUND			1,524,162
	FROM FEDERAL GRANTS TRUST FUND			3,497
333	EXPENSES			
	FROM GENERAL REVENUE FUND	14,755,156		
	FROM OPIOID SETTLEMENT TRUST FUND			663,040
	FROM FEDERAL GRANTS TRUST FUND			564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			328,930
334	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	382,698		
	FROM FEDERAL GRANTS TRUST FUND			377,471
335	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	4,950,159		
	FROM FEDERAL GRANTS TRUST FUND			483,069
336	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES			
	FROM GENERAL REVENUE FUND	750,000		

SECTION 3 - HUMAN SERVICES

337	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,723,223	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		405,883

From the funds in Specific Appropriation 337, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for the completion of a study on the long-term capacity needs of the state and privately operated mental health treatment facilities. The study shall include an in-depth review and analysis of the state mental health treatment facility system with a focus on long-term sustainability. The study must compare the cost effectiveness of alternative methods of operating state mental health treatment facilities as well as alternative locations.

The study must consider at least the following options: (a) full outsourcing of state mental health treatment facility operations, including all staffing, food services, housekeeping, and environmental services using the current physical infrastructure; (b) full outsourcing of state mental health treatment facility operations, including all staffing, food services, housekeeping, and environmental services using a combination of the current physical infrastructure and a newly constructed facility; (c) maintaining the current method of oversight at state-operated facilities and constructing a new building, all operated by the state.

The study must compare costs in each model, identify implementation considerations, and project transition timelines. All options must provide a detailed breakdown of the department's staffing needs and explanations for staffing levels, including calculations used for staffing estimates, and take into account projected future court-ordered commitments and the associated impact on facility waitlists. For option (a), the age and condition of existing structures must be a key consideration. Options (b) and (c) must consider the ideal location for a new facility to maximize recruitment abilities and contemplate the effect of the new building on the waitlists.

The department shall submit the study to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2024.

From the funds in Specific Appropriation 337, \$7,701,252 in nonrecurring funds from the General Revenue Fund are provided for the transition to Electronic Health Records for civil and forensic mental health treatment facilities. Of these funds, \$5,775,939 shall be placed in reserve. The Department of Children and Families is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,748,496	
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	148,937,017	
	FROM OPIOID SETTLEMENT TRUST FUND		1,152,237
	FROM FEDERAL GRANTS TRUST FUND		14,604,879
340	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	10,587,034	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 876,992

From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

341 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,422,712
 FROM FEDERAL GRANTS TRUST FUND 715,286

342 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 90,969

343 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM GENERAL REVENUE FUND 709,683

344 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 394,239
 FROM FEDERAL GRANTS TRUST FUND 10,238
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 979

TOTAL: MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND 377,022,967
 FROM TRUST FUNDS 102,281,456

TOTAL POSITIONS 3,020.50
 TOTAL ALL FUNDS 479,304,423

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 183,701,153

345 SALARIES AND BENEFITS POSITIONS 4,238.00
 FROM GENERAL REVENUE FUND 110,942,092
 FROM FEDERAL GRANTS TRUST FUND 119,759,819
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,691,357
 FROM WELFARE TRANSITION TRUST FUND 8,026,958

346 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,243,671
 FROM FEDERAL GRANTS TRUST FUND 9,838,426
 FROM WELFARE TRANSITION TRUST FUND 151,623

347 EXPENSES
 FROM GENERAL REVENUE FUND 11,062,305
 FROM FEDERAL GRANTS TRUST FUND 15,769,953
 FROM WELFARE TRANSITION TRUST FUND 988,895

348 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 2,998
 FROM FEDERAL GRANTS TRUST FUND 25,594
 FROM WELFARE TRANSITION TRUST FUND 474

349 LUMP SUM
 ECONOMIC SELF SUFFICIENCY CUSTOMER CALL
 CENTER
 FROM GENERAL REVENUE FUND 2,218,879
 FROM FEDERAL GRANTS TRUST FUND 3,111,121

Funds in Specific Appropriation 349 are provided to support the operation of the Economic Self Sufficiency Customer Call Center. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds if actual or projected call volume exceeds existing

SECTION 3 - HUMAN SERVICES

capacity and additional resources are needed in order to address that workload, or to implement additional federal requirements that impact operations, including Medicaid redetermination.

350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	20,016,822	
	From the funds in Specific Appropriations 350 and 352, the recurring sum of \$19,040,378 in additional funding from the General Revenue Fund is provided to support the Challenge and Homeless Housing Assistance Grants to provide rapid rehousing and homelessness prevention to vulnerable populations.		
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,359,466
	FROM WELFARE TRANSITION TRUST FUND .		852,507
352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	5,205,056	
353	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,850,941	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,560,364
	FROM WELFARE TRANSITION TRUST FUND .		438,817
354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	476,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		22,213,214
	FROM WELFARE TRANSITION TRUST FUND .		39,977
355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,597,780
356	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593
357	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,264,164	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,108,205
	FROM GRANTS AND DONATIONS TRUST FUND		32,555
358	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
359	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545
360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	179,993	
	FROM FEDERAL GRANTS TRUST FUND . . .		364,162
	FROM WELFARE TRANSITION TRUST FUND .		19,955
361	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	93,274,819	
362	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	6,987,495	

SECTION 3 - HUMAN SERVICES

363	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	4,618,700	
364	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	6,506,756	
365	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	286,857,427	272,765,755
	TOTAL POSITIONS	4,238.00	
	TOTAL ALL FUNDS		559,623,182

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 10,063,306

366	SALARIES AND BENEFITS POSITIONS 155.00 FROM GENERAL REVENUE FUND 8,565,254 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,047,867 FROM OPIOID SETTLEMENT TRUST FUND 2,410,594 FROM FEDERAL GRANTS TRUST FUND 2,406,296 FROM OPERATIONS AND MAINTENANCE TRUST FUND 183,984		
367	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 1,373,142 FROM OPIOID SETTLEMENT TRUST FUND 847,311 FROM FEDERAL GRANTS TRUST FUND 1,888,622 FROM GRANTS AND DONATIONS TRUST FUND 1,104 FROM OPERATIONS AND MAINTENANCE TRUST FUND 281,832		
368	EXPENSES FROM GENERAL REVENUE FUND 1,452,671 FROM OPIOID SETTLEMENT TRUST FUND 488,666 FROM FEDERAL GRANTS TRUST FUND 600,463 FROM WELFARE TRANSITION TRUST FUND 3,723 FROM OPERATIONS AND MAINTENANCE TRUST FUND 80,425		
369	LUMP SUM OPIOID SETTLEMENT AGREEMENT INITIATIVES FROM OPIOID SETTLEMENT TRUST FUND		122,923,568

Funds in Specific Appropriation 369 are provided for initiatives to support opioid and substance abuse education, treatment, prevention and other related programs and services in accordance with the opioid settlement agreement. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds is contingent upon a submission of a spending plan that outlines the use of funds.

370	LUMP SUM LUMP SUM - COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	21,440,217	
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Funds in Specific Appropriation 370 are provided for the expansion of behavioral health services throughout the state which will be distributed to and implemented by the Managing Entities. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds is contingent upon submission of a spending plan that outlines the use of funds to meet emerging and critical needs.

SECTION 3 - HUMAN SERVICES

371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
372	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH		
	AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	41,555,000	
	Funds in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.		
373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND	280,981,134	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		60,658,423
	FROM FEDERAL GRANTS TRUST FUND		16,855,102
	FROM WELFARE TRANSITION TRUST FUND		6,948,619
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	78,902,543	
375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	123,259,528	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		129,245,463
	FROM OPIOID SETTLEMENT TRUST FUND		16,200,000
	FROM FEDERAL GRANTS TRUST FUND		103,238,932
	FROM WELFARE TRANSITION TRUST FUND		5,850,004
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,438,065

From the funds in Specific Appropriation 375, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 375, the recurring sum of \$12,900,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 375, \$73,850,399 from the Federal Grants Trust Fund shall be placed into reserve and is contingent on year two of the federal State Opioid Response III grant being awarded to the Department of Children and Families. The department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of

SECTION 3 - HUMAN SERVICES

the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services.

376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND	19,878,768	
377	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,802,443	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		729,423
	FROM FEDERAL GRANTS TRUST FUND		98,149
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

From the funds in Specific Appropriation 377, the recurring sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,511,340	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		100,000
	FROM OPIOID SETTLEMENT TRUST FUND		520,000
	FROM FEDERAL GRANTS TRUST FUND		5,101,910
379	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
380	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
381	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	2,201,779	
382	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	207,115	
383	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		117,583,381
384	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	1,129	
385	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,264	
	FROM FEDERAL GRANTS TRUST FUND		210
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632
386	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	22,950,897	
	FROM FEDERAL GRANTS TRUST FUND		2,818,907
	FROM WELFARE TRANSITION TRUST FUND		731,355

Funds in Specific Appropriation 386 are provided for the

SECTION 3 - HUMAN SERVICES

administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

387	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ASSERTIVE		
	COMMUNITY TREATMENT (FACT) TEAM SERVICES		
	FROM GENERAL REVENUE FUND	39,043,700	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		4,451,869
	FROM FEDERAL GRANTS TRUST FUND		14,694,120

From the funds in Specific Appropriation 387, \$10,180,926 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.

TOTAL:	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	676,879,158	
	FROM TRUST FUNDS		621,470,618
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		1,298,349,776
TOTAL:	CHILDREN AND FAMILIES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	2,537,265,626	
	FROM TRUST FUNDS		1,943,707,751
	TOTAL POSITIONS	12,264.75	
	TOTAL ALL FUNDS		4,480,973,377
	TOTAL APPROVED SALARY RATE	589,081,524	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,602,454

388	SALARIES AND BENEFITS	POSITIONS	244.50	
	FROM GENERAL REVENUE FUND		7,759,603	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,759,606
389	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		600,351	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			600,351
390	EXPENSES			
	FROM GENERAL REVENUE FUND		947,299	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			947,299
391	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,292	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			21,291
392	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		102,665	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			102,664
393	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		42,971	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			42,970
394	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		70,731	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			70,732

SECTION 3 - HUMAN SERVICES

395	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,752	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		41,979
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	9,582,664	
	FROM TRUST FUNDS		9,586,892
	TOTAL POSITIONS	244.50	
	TOTAL ALL FUNDS		19,169,556

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,430,441

396	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND		1,933,788	
	FROM FEDERAL GRANTS TRUST FUND			2,540,224
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			940,486

From the funds in Specific Appropriations 396, 398, 405, and 410, \$413,383 in recurring funds and \$17,968 in nonrecurring funds from the General Revenue Fund, 212,000 in salary rate and four positions are appropriated to continue the implementation of the HOPE Florida - A Pathway to Purpose care model for seniors and their caregivers statewide.

397	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	637,773	
	FROM FEDERAL GRANTS TRUST FUND		850,718
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		235,907

From the funds in Specific Appropriations 397, 398, and 405, \$677,712 from the General Revenue Fund is appropriated to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

398	EXPENSES		
	FROM GENERAL REVENUE FUND	599,127	
	FROM FEDERAL GRANTS TRUST FUND		1,208,292
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		435,067

399	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000

400	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493

401	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	59,608,088	

From the funds in Specific Appropriation 401, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 401, an additional

SECTION 3 - HUMAN SERVICES

\$8,500,000 in recurring funding from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by \$500,000 at each of the 17 Memory Disorder Clinics statewide.

From the funds in Specific Appropriation 401, \$491,614 in recurring funding from the General Revenue Fund is provided to expand Brain Bus services to provide outreach to seniors with Alzheimer's Disease and Related Dementias statewide.

402	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	98,344,366	
	FROM FEDERAL GRANTS TRUST FUND		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,586,665

From the funds in Specific Appropriation 402, an additional \$2,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, an additional \$3,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

403	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		5,963,764

404	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	6,926,983	
	FROM FEDERAL GRANTS TRUST FUND		154,955,049

405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	253,870	
	FROM FEDERAL GRANTS TRUST FUND		533,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,564

406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,207,034	
	FROM FEDERAL GRANTS TRUST FUND		12,713,992

407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	88,140	

408	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		51,049,579

From the funds in Specific Appropriation 408, \$357,588 in nonrecurring funds from the Federal Grants Trust Fund is appropriated to utilize federal grant funds to implement the Florida Alzheimer's Center of Excellence initiative care model for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

SECTION 3 - HUMAN SERVICES

409	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,182
410	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,330	
	FROM FEDERAL GRANTS TRUST FUND		10,970
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,595
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	169,622,043	
	FROM TRUST FUNDS		237,597,658
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		407,219,701

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,081,706	
411	SALARIES AND BENEFITS	POSITIONS	67.50
	FROM GENERAL REVENUE FUND		2,520,476
	FROM ADMINISTRATIVE TRUST FUND		1,981,624
	FROM FEDERAL GRANTS TRUST FUND		1,534,818
412	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,050	
	FROM ADMINISTRATIVE TRUST FUND		320,464
	FROM FEDERAL GRANTS TRUST FUND		665,461
413	EXPENSES		
	FROM GENERAL REVENUE FUND	486,673	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228
414	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,595,085	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		405,789
416	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	75,000	
	FROM FEDERAL GRANTS TRUST FUND		50,000
417	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (eCIRTS)		
	FROM GENERAL REVENUE FUND	1,068,803	
	FROM FEDERAL GRANTS TRUST FUND		1,101,896
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,364

Funds provided in Specific Appropriation 417 are for the continued development and implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Of these funds, \$2,410,547 shall be placed in reserve. The Department of Elder Affairs is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the

SECTION 3 - HUMAN SERVICES

chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,235	
419	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,022	4,159 7,016
420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	9,621	15,119
421	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	20,694	32,650 112,212 224,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,851,659	8,799,794
	TOTAL POSITIONS TOTAL ALL FUNDS	67.50	14,651,453

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,993,250	
422	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	41.00 1,039,963	220,662 1,610,647
423	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		34,936 429,145
424	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	240,067	106,740 107,427
425	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	15,961,663	154,816
426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	852,352	149,000
427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,513	
428	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	877,388	626,020

SECTION 3 - HUMAN SERVICES

429	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,379,364
430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092	
431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,864	1,077 8,042
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,041,902	4,827,876
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		23,869,778
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	204,098,268	260,812,220
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		464,910,488
	TOTAL APPROVED SALARY RATE	20,107,851	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 21,863,248

432	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	385.50 4,133,854	25,734,821
433	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,911	1,404,923
434	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,830,494	13,812,680
435	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	21,744,444	

From the funds in Specific Appropriation 435, \$12,550,687 in recurring funds and \$33,524 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health for the expansion of the Telehealth Minority Care Program to provide services in 20 counties with the highest number of women experiencing severe maternal morbidity.

436	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	673,137
437	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		37,716
438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,055,572	

SECTION 3 - HUMAN SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 18,143,383

From the funds provided in Specific Appropriation 438, \$4,300,000 in recurring funds and \$2,350,000 in nonrecurring funds from the General Revenue Fund are provided to outsource the management and operation of the Department of Health's (department) computer network. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

439	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM GENERAL REVENUE FUND	527,200	
440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		194,602
441	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		738,731
442	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,397	110,937
443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	30,074	85,624
444	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,508,985	6,052,467
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,946,339	66,989,021
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		107,935,360

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 13,493,627

445	SALARIES AND BENEFITS POSITIONS	249.50	
	FROM GENERAL REVENUE FUND	3,118,499	
	FROM ADMINISTRATIVE TRUST FUND		624,013
	FROM RAPE CRISIS PROGRAM TRUST FUND		48,536
	FROM TOBACCO SETTLEMENT TRUST FUND		375,985
	FROM EPILEPSY SERVICES TRUST FUND		79,246
	FROM FEDERAL GRANTS TRUST FUND		12,581,562
	FROM GRANTS AND DONATIONS TRUST FUND		2,721
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,394,926

SECTION 3 - HUMAN SERVICES

FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 640,740

From the funds in Specific Appropriation 445, \$375,985 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

446 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 85,620
 FROM FEDERAL GRANTS TRUST FUND 1,420,172
 FROM GRANTS AND DONATIONS TRUST
 FUND 65,775
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 153,952
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 70,987

447 EXPENSES
 FROM GENERAL REVENUE FUND 300,695
 FROM ADMINISTRATIVE TRUST FUND 105,534
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 35,000
 FROM EPILEPSY SERVICES TRUST FUND 31,044
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 2,047
 FROM FEDERAL GRANTS TRUST FUND 2,643,501
 FROM GRANTS AND DONATIONS TRUST
 FUND 21,410
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 466,752
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 292,504

448 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FAMILY PLANNING SERVICES
 FROM GENERAL REVENUE FUND 4,245,455
 FROM FEDERAL GRANTS TRUST FUND 1,067,783

449 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EPILEPSY SERVICES
 FROM GENERAL REVENUE FUND 2,668,230
 FROM EPILEPSY SERVICES TRUST FUND 709,547

450 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND 8,891,287

451 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PRIMARY CARE PROGRAM
 FROM GENERAL REVENUE FUND 18,682,810

452 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLUORIDATION PROJECT
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 150,000

453 AID TO LOCAL GOVERNMENTS
 SCHOOL HEALTH SERVICES
 FROM GENERAL REVENUE FUND 16,909,412
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.

454 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 10,350
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 6,000

455 SPECIAL CATEGORIES
 GRANTS AND AIDS - OUNCE OF PREVENTION
 FROM GENERAL REVENUE FUND 1,900,000

From the funds in Specific Appropriation 455, the Ounce of Prevention

SECTION 3 - HUMAN SERVICES

shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

456 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRISIS COUNSELING
 FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

457 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,816,803
 FROM ADMINISTRATIVE TRUST FUND 20,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 10,000
 FROM FEDERAL GRANTS TRUST FUND 4,128,548
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,740
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 13,000
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 305,500

458 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 23,241,540
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 1,645,666
 FROM FEDERAL GRANTS TRUST FUND 33,430,926
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 4,132,731
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 458, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 458, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

459 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTHY START COALITIONS
 FROM GENERAL REVENUE FUND 24,375,176
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 4,485,431

460 SPECIAL CATEGORIES
 TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
 FROM GENERAL REVENUE FUND 30,850,000

461 SPECIAL CATEGORIES
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH
 PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 7,850,000

462 SPECIAL CATEGORIES
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
 COLEY CANCER RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 10,000,000

SECTION 3 - HUMAN SERVICES

463	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		12,686
464	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER		
	INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	83,571,257	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		16,428,743

Funds in Specific Appropriation 464 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI-designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation.

465	SPECIAL CATEGORIES		
	FLORIDA CANCER INNOVATION FUND		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		20,000,000

Funds in Specific Appropriation 465 are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants to support innovative cancer research, including emerging research trends and promising practices, that can serve as a catalyst for further exploration. The Department of Health shall award funds through a competitive process based on scientific merit, as determined by independent peer review. The State Surgeon General or their designee shall determine the final award amounts.

466	SPECIAL CATEGORIES		
	ENDOWED CANCER RESEARCH		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 466 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

467	SPECIAL CATEGORIES		
	PEDIATRIC CANCER RESEARCH		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		3,000,000

Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

468	SPECIAL CATEGORIES		
	ALZHEIMER RESEARCH		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

469	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		364,286,258

470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,233	

471	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND		422,828,297

SECTION 3 - HUMAN SERVICES

472	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND	44,210	
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		1,526
473	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION		
	AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND .		83,388,849

Funds in Specific Appropriation 473 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State and Community Interventions.....	15,440,075
State and Community Interventions - AHEC.....	6,739,338
Health Communications Interventions.....	27,796,282
Cessation Interventions.....	15,599,782
Cessation Interventions - AHEC.....	9,137,160
Surveillance and Management.....	7,608,312
Administration and Management.....	1,067,900

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequences of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,484	
	FROM ADMINISTRATIVE TRUST FUND		2,223
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		474
	FROM FEDERAL GRANTS TRUST FUND		53,297
	FROM GRANTS AND DONATIONS TRUST		
	FUND		322
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		5,342
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		1,694
TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND	235,231,501	
	FROM TRUST FUNDS		1,000,713,645
	TOTAL POSITIONS	249.50	
	TOTAL ALL FUNDS		1,235,945,146

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 25,160,052

475	SALARIES AND BENEFITS	POSITIONS	528.50
	FROM GENERAL REVENUE FUND		13,464,005
	FROM ADMINISTRATIVE TRUST FUND		1,567,891
	FROM FEDERAL GRANTS TRUST FUND		15,102,701

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		2,221,636
	FROM PLANNING AND EVALUATION TRUST FUND		3,881,134
	FROM RADIATION PROTECTION TRUST FUND		388,131
476	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	169,132	
	FROM ADMINISTRATIVE TRUST FUND		30,674
	FROM FEDERAL GRANTS TRUST FUND		2,497,973
	FROM GRANTS AND DONATIONS TRUST FUND		59,060
	FROM PLANNING AND EVALUATION TRUST FUND		22,729
477	EXPENSES		
	FROM GENERAL REVENUE FUND	5,788,681	
	FROM ADMINISTRATIVE TRUST FUND		729,127
	FROM FEDERAL GRANTS TRUST FUND		10,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		322,986
	FROM PLANNING AND EVALUATION TRUST FUND		11,255,213
	FROM RADIATION PROTECTION TRUST FUND		60,615
478	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		97,831,173
	Funds in Specific Appropriation 478 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.		
	Funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
479	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND		11,322,322
480	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
481	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	140,894	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		11,606
482	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,335,745	
	FROM ADMINISTRATIVE TRUST FUND		245,165
	FROM FEDERAL GRANTS TRUST FUND		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND		1,638,038
	FROM PLANNING AND EVALUATION TRUST FUND		3,340,799
	FROM RADIATION PROTECTION TRUST FUND		1,500

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 482, \$500,000 from the General Revenue Fund is provided to the Department of Health (department) to contract with a vendor to conduct a comprehensive review of the current cost of operating the Public Health Laboratories and the fees charged for services to determine whether the current fee structure in place is consistent, objective, and encompasses all areas where fees could be charged to support the testing performed. The review shall also evaluate the Current Procedural Terminology (CPT) coding. The report shall compare laboratory costs with existing recovery levels, identify and report on all current fee levels that are lower than total cost recovery and determine the necessary and appropriate rate of reimbursement for all fees by type of fee and payor. The department shall submit a final report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

483	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	944,926	
	FROM FEDERAL GRANTS TRUST FUND		9,362,591
484	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885
485	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
486	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168,446	
	FROM GRANTS AND DONATIONS TRUST FUND		147,660
	FROM PLANNING AND EVALUATION TRUST FUND		100,004
487	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,681	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		49,573
	FROM PLANNING AND EVALUATION TRUST FUND		21,313
488	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	84,661	
	FROM ADMINISTRATIVE TRUST FUND		4,796
	FROM FEDERAL GRANTS TRUST FUND		76,184
	FROM GRANTS AND DONATIONS TRUST FUND		8,663
	FROM PLANNING AND EVALUATION TRUST FUND		11,255
	FROM RADIATION PROTECTION TRUST FUND		1,186
489	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	71,337,433	
	FROM TRUST FUNDS		189,716,090
	TOTAL POSITIONS	528.50	
	TOTAL ALL FUNDS		261,053,523

SECTION 3 - HUMAN SERVICES

MEDICAL MARIJUANA REGULATION

	APPROVED SALARY RATE	7,184,654		
490	SALARIES AND BENEFITS	POSITIONS	133.00	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,166,210
491	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,118,131
492	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,992,363
493	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,000
494	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			16,015,353
495	SPECIAL CATEGORIES			
	TRANSFER TO FLORIDA AGRICULTURAL AND			
	MECHANICAL UNIVERSITY (FAMU) - DIVISION OF			
	RESEARCH			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			9,311,760
496	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			19,725
497	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			11,500
498	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			45,277
TOTAL: MEDICAL MARIJUANA REGULATION				
	FROM TRUST FUNDS			38,686,319
	TOTAL POSITIONS	133.00		
	TOTAL ALL FUNDS			38,686,319

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	425,340,068		
499	SALARIES AND BENEFITS	POSITIONS	8,865.51	
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			611,186,820
500	OTHER PERSONAL SERVICES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			60,918,940
501	EXPENSES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			129,382,734

From the funds in Specific Appropriations 501 and 523, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of

SECTION 3 - HUMAN SERVICES

the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

502	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	160,693,260	
503	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,951,797	500,000
504	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,373,302
505	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
506	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		101,252,267
508	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,217,027
510	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
511	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,319,928
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	162,645,057	928,362,478
	TOTAL POSITIONS	8,915.51	
	TOTAL ALL FUNDS		1,091,007,535

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 23,314,120

512	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	453.00 2,677,749	1,786,154 2,813,145 8,430,266 834,433 2,997,812 7,193,060
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SECTION 3 - HUMAN SERVICES

	FROM RADIATION PROTECTION TRUST FUND		7,223,026
513	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	45,066	
	FROM ADMINISTRATIVE TRUST FUND		193,515
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		637,030
	FROM FEDERAL GRANTS TRUST FUND		663,845
	FROM GRANTS AND DONATIONS TRUST FUND		67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		124,190
	FROM PLANNING AND EVALUATION TRUST FUND		752,412
	FROM RADIATION PROTECTION TRUST FUND		46,098
514	EXPENSES		
	FROM GENERAL REVENUE FUND	296,336	
	FROM ADMINISTRATIVE TRUST FUND		238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		573,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
515	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,111,402
516	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
517	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
518	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
519	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
520	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND		21,143,607
521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND		1,587,060

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND		100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
FROM RADIATION PROTECTION TRUST FUND		148,500

522 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,245,536	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 522, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Bitner/Plante Amyotrophic Lateral Sclerosis (ALS) Initiative.

523 SPECIAL CATEGORIES

DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND	20,977,280	
FROM FEDERAL GRANTS TRUST FUND		119,154,984
FROM GRANTS AND DONATIONS TRUST FUND		43,293,173

The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 523, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

524 SPECIAL CATEGORIES

TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER		
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111

525 SPECIAL CATEGORIES

GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		1,166,915

526 SPECIAL CATEGORIES

PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

527 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	98,505	
FROM PLANNING AND EVALUATION TRUST FUND		46,405

528 SPECIAL CATEGORIES

GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND		1,000,000

529 SPECIAL CATEGORIES

GRANTS AND AIDS - TRAUMA CARE		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

SECTION 3 - HUMAN SERVICES

530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,000,000
531	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND		5,278
532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE EDUCATION		
	REIMBURSEMENT AND LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND	6,000,000	
533	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,075	
	FROM ADMINISTRATIVE TRUST FUND		5,762
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		15,433
	FROM FEDERAL GRANTS TRUST FUND		34,768
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,297
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		13,366
	FROM PLANNING AND EVALUATION TRUST		
	FUND		29,444
	FROM RADIATION PROTECTION TRUST		
	FUND		26,855
534	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	33,530,096	
	FROM TRUST FUNDS		259,299,643
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		292,829,739

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	21,492,565	
535	SALARIES AND BENEFITS	POSITIONS	335.50
	FROM GENERAL REVENUE FUND		10,459,723
	FROM DONATIONS TRUST FUND		12,403,162
	FROM FEDERAL GRANTS TRUST FUND		2,926,704
536	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	190,810	
	FROM DONATIONS TRUST FUND		186,177
	FROM FEDERAL GRANTS TRUST FUND		371,175
537	EXPENSES		
	FROM GENERAL REVENUE FUND	4,115,097	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,808,301
538	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,700

SECTION 3 - HUMAN SERVICES

539	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	16,114,107	
	FROM DONATIONS TRUST FUND		184,687,679
	FROM FEDERAL GRANTS TRUST FUND		649,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 539, up to \$2,500,000 General Revenue Funds may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first come, first serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

540	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	21,805,677	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

541	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		6,530,809
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710

542	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	

543	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	6,666,498	

544	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	246,565	

545	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND		38,205,397

From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds provided in Specific Appropriation 545, \$3,298,104 in nonrecurring funds from the Federal Grants Trust Fund are provided for continued development and implementation of the Early Steps Administrative System. Of these funds, \$2,473,578 shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date

SECTION 3 - HUMAN SERVICES

for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

546	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	121,245
	FROM DONATIONS TRUST FUND		75,871
	FROM FEDERAL GRANTS TRUST FUND		
547	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,952	78,887
	FROM DONATIONS TRUST FUND		34,244
	FROM FEDERAL GRANTS TRUST FUND		
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	107,434,611	269,825,222
	FROM TRUST FUNDS		
	TOTAL POSITIONS	335.50	
	TOTAL ALL FUNDS		377,259,833
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	26,876,848	
548	SALARIES AND BENEFITS POSITIONS	612.50	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		40,164,398
549	OTHER PERSONAL SERVICES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,682,092
550	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		6,301,069
551	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
552	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		125,156
553	SPECIAL CATEGORIES UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
554	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		315,433
555	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		863,761
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		17,656,892
556	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		122,000
557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		298,874

SECTION 3 - HUMAN SERVICES

558	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		179,448
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		72,365,962
	TOTAL POSITIONS	612.50	
	TOTAL ALL FUNDS		72,365,962

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	54,125,237	
560	SALARIES AND BENEFITS	POSITIONS	1,147.00
	FROM GENERAL REVENUE FUND		731,468
	FROM FEDERAL GRANTS TRUST FUND		812,922
	FROM U.S. TRUST FUND		81,031,519
561	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	859,028	
	FROM FEDERAL GRANTS TRUST FUND		881,367
	FROM U.S. TRUST FUND		28,690,201
562	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		21,622,860
563	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		712,620
564	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		36,770,837
565	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND		186,833
566	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
567	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,367	
	FROM FEDERAL GRANTS TRUST FUND		2,676
	FROM U.S. TRUST FUND		387,710
TOTAL:	DISABILITY BENEFITS DETERMINATION FROM GENERAL REVENUE FUND	1,872,033	
	FROM TRUST FUNDS		171,385,131
	TOTAL POSITIONS	1,147.00	
	TOTAL ALL FUNDS		173,257,164

SECTION 3 - HUMAN SERVICES

TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	652,997,070	
FROM TRUST FUNDS		2,997,343,511
TOTAL POSITIONS	12,760.01	
TOTAL ALL FUNDS		3,650,340,581
TOTAL APPROVED SALARY RATE	618,850,419	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 568 through 597, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

APPROVED SALARY RATE 60,566,655

568 SALARIES AND BENEFITS POSITIONS	1,320.00	
FROM GENERAL REVENUE FUND	5,277,188	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		87,175,658

From the funds in Specific Appropriations 568, 570, and 579, \$1,025,246 in recurring funds from the Operations and Maintenance Trust Fund, \$15,186 in nonrecurring funds from the Operations and Maintenance Trust Fund, 605,360 in salary rate and 15 positions shall be placed reserve for the operation of the Ardie R. Copas and Alwyn C. Cashe State Veterans Nursing Homes. The department is authorized to submit budget amendments for release pursuant to the provisions of chapter 216, Florida Statutes. The release is contingent upon the submission of actual and projected occupancy data indicating that the current number of staff are insufficient to meet the required staffing ratio for the operation of the home(s).

569 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	162,870	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,889,311

570 EXPENSES		
FROM GENERAL REVENUE FUND	785,100	
FROM GRANTS AND DONATIONS TRUST FUND		26,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,407,953

571 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	350,900	
FROM GRANTS AND DONATIONS TRUST FUND		25,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		520,994

572 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,331,974

573 FIXED CAPITAL OUTLAY		
MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
FROM GENERAL REVENUE FUND	1,700,000	

SECTION 3 - HUMAN SERVICES

574	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	81,825	
575	SPECIAL CATEGORIES TRANSFER TO OPERATIONS AND MAINTENANCE TRUST FUND FROM GENERAL REVENUE FUND	10,000,000	
<p>Funds in Specific Appropriation 575 shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of all or a portion of the appropriation is contingent upon the submission of a cash flow analysis projecting a negative balance, or a balance that is insufficient to maintain a positive cash flow, in the Operations and Maintenance Trust Fund. The information submitted must include the methodologies used to calculate the revenues and expenditures projected in the cash flow analysis.</p>			
576	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,925,034	22,629,257
577	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		99,000
578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,889,072
579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		471,749
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,282,917	145,465,968
	TOTAL POSITIONS	1,320.00	
	TOTAL ALL FUNDS		170,748,885

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,435,015	
580	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	37.00 3,419,040	226,607
581	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,706	
582	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,283,000	547,965
583	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,821,059	

Funds in Specific Appropriation 583 and 585 \$2,358,065 in nonrecurring General Revenue funds and \$2,096,842 in recurring General Revenue funds are provided for the replacement of the Department of Veterans' Affairs (department) telephone system. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission

SECTION 3 - HUMAN SERVICES

of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

584	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,675	
585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,959,859	519,862
586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,417	
587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	10,447	663
588	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	29,888	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,637,091	1,295,097
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		11,932,188
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	6,256,050	
589	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	121.00 5,446,008	3,238,932
590	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	13,054	11,263
591	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	296,891	386,359
592	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,500
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,569	32,500
594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,345	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,303
595	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,580	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,411
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	5,806,447	
	FROM TRUST FUNDS		3,708,268
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		9,514,715

VETERANS EMPLOYMENT AND TRAINING SERVICES

596	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND	400,000	
597	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM FROM GENERAL REVENUE FUND	2,000,000	

The nonrecurring funds in Specific Appropriation 597 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND	2,400,000	
	TOTAL ALL FUNDS		2,400,000
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	44,126,455	
	FROM TRUST FUNDS		150,469,333
	TOTAL POSITIONS	1,478.00	
	TOTAL ALL FUNDS		194,595,788
	TOTAL APPROVED SALARY RATE	69,257,720	

TOTAL OF SECTION 3

	FROM GENERAL REVENUE FUND	14,871,625,160	
	FROM TRUST FUNDS		32,688,007,978
	TOTAL POSITIONS	31,162.76	
	TOTAL ALL FUNDS		47,559,633,138

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

Funds in Specific Appropriations 598 through 753 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it is determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 619, 633, 646, 658, 670, 683, and 706, \$107,179,272 in recurring funds from the General Revenue Fund is provided for the Department of Corrections to adjust the minimum annual base rate of pay and address compression issues for certified officers in the following position classifications:

Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major-SES (8015); Correctional Officer Colonel-SES (8017); Assistant Warden (7941); Warden (7948); Assistant Regional Director (8273); Regional Director of Institutions (8271); Classification Supervisor (8053); Correctional Service Administrator (8058); Inspector (8026); Senior Inspector (8028); Inspector Supervisor (8029); Assistant Chief of Investigations (9019); Chief of Investigations (9032); Deputy Inspector General (8019); Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046); Deputy Circuit Administrator (5258); Circuit Administrator (5256); Assistant Regional Director of Community Corrections (5259); and Regional Director of Community Corrections (8272).

From the funds in Specific Appropriations 619, 658, 683, and 706, \$3,365,322 in recurring funds from the General Revenue Fund is provided to implement a retention pay plan for correctional officers, correctional probation officers, and inspectors, effective July 1, 2023. The plan provides a \$1,000 pay increase at two years of continuous service in one or a combination of the classification codes described below, a \$500 pay increase at five years of continuous service in one or a combination of the classification codes described below, and a \$1,000 pay increase at eight years of continuous service in one or a combination of the classification codes described below.

For purposes of retention pay plan implementation, the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017). For purposes of retention pay plan implementation, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046). For purposes of retention pay plan implementation, the term "inspector" means an employee of the Department of Corrections in the following classification codes: Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).

From the funds in Specific Appropriation 691, \$1,146,753 in recurring funds from the General Revenue Fund is provided for maintenance staff pay increases, effective July 1, 2023. For purposes of the maintenance pay increase implementation, the term "maintenance staff" means an employee of the Department of Corrections in the following classification codes: Vocational Instructor III - F/C (1315); Engineering Technician IV (4612); Construction Projects Consultant I (4691); Construction Projects Consultant II (4692); Maintenance &

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Construction Superintendent (6387); Plumber (6441); Master Electrician (6446); Senior Refrigeration Mechanic (6454); Maintenance Mechanic - F/C (6469); and Electronic Technician II (7234).

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	28,218,262	
598	SALARIES AND BENEFITS	POSITIONS	492.00
	FROM GENERAL REVENUE FUND		30,762,271
	FROM ADMINISTRATIVE TRUST FUND		1,734,929
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		88,008
599	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,505	
	FROM ADMINISTRATIVE TRUST FUND		295,620
600	EXPENSES		
	FROM GENERAL REVENUE FUND	3,831,471	
	FROM ADMINISTRATIVE TRUST FUND		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
601	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	
602	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	218,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
603	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,675	
604	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,565,016	
605	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	663,843	
606	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
607	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,535	
608	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,630,238	
	FROM ADMINISTRATIVE TRUST FUND		48,127
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		99,255
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	44,499,781	
	FROM TRUST FUNDS		4,654,693
	TOTAL POSITIONS	492.00	
	TOTAL ALL FUNDS		49,154,474

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,477,673	
609	SALARIES AND BENEFITS POSITIONS	179.50	
	FROM GENERAL REVENUE FUND	10,859,847	
	FROM ADMINISTRATIVE TRUST FUND		461,077
610	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,048	
611	EXPENSES		
	FROM GENERAL REVENUE FUND	8,418,207	
	FROM ADMINISTRATIVE TRUST FUND		2,502,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
612	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,857,843	
	FROM ADMINISTRATIVE TRUST FUND		219,000
	FROM GRANTS AND DONATIONS TRUST FUND		176,857

From the funds in Specific Appropriation 613, \$21,487,126 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Twenty-five percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. After the initial release of funds during the first quarter of the fiscal year, the department shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy & Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriations 613, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the completion of Information Technology Infrastructure Improvements.

614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,054	
615	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	45,329	
616	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
617	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	925	
618	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	8,691,003	
	FROM ADMINISTRATIVE TRUST FUND		133,744
	FROM GRANTS AND DONATIONS TRUST FUND		22,524

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	55,083,246	
FROM TRUST FUNDS		3,988,474
TOTAL POSITIONS	179.50	
TOTAL ALL FUNDS		59,071,720

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 630, 643, and 655, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, \$90,236 for the Lake City Correctional Facility, and \$142,900 for the Sago Palm Facility.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	493,214,929	
619	SALARIES AND BENEFITS POSITIONS	8,008.00	
	FROM GENERAL REVENUE FUND	689,742,761	
	FROM FEDERAL GRANTS TRUST FUND		199,632
620	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,554,057	
621	EXPENSES		
	FROM GENERAL REVENUE FUND	24,359,719	
	FROM FEDERAL GRANTS TRUST FUND		216,765
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
622	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,482,242	
	FROM FEDERAL GRANTS TRUST FUND		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
623	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	54,027,333	
624	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,165,849	
	FROM FEDERAL GRANTS TRUST FUND		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
625	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,196,592	
626	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	18,435,600	
627	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		6,800,000
	Funds in Specific Appropriation 627 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.		
628	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,652,604	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,221,505

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

629	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		2,346,898	
630	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		150,454,538	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			1,300,586
	From the funds in Specific Appropriation 630, \$11,053,561 in recurring funds from the General Revenue Fund is provided to increase per diem rates for the Gadsden Correctional Facility, the Lake City Correctional Facility, and the South Bay Correctional Facility.			
631	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		831,242	
632	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		414,675	
TOTAL:	ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		982,664,110	
	FROM TRUST FUNDS			11,025,082
	TOTAL POSITIONS	8,008.00		
	TOTAL ALL FUNDS			993,689,192
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				
	APPROVED SALARY RATE	47,704,121		
633	SALARIES AND BENEFITS	POSITIONS	823.00	
	FROM GENERAL REVENUE FUND		61,152,709	
634	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		360,782	
635	EXPENSES			
	FROM GENERAL REVENUE FUND		2,277,746	
636	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
637	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		3,720,567	
638	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		399,752	
639	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		154,732	
640	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		2,333,257	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,497
641	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,631,032	
642	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		345,371	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

643	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	31,099,705	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	84,764	
645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,658	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	106,568,075	
	FROM TRUST FUNDS		603,856
	TOTAL POSITIONS	823.00	
	TOTAL ALL FUNDS		107,171,931
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	17,699,399	
646	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	301.00 22,721,374	
	FROM FEDERAL GRANTS TRUST FUND		14,575
647	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,199	
648	EXPENSES FROM GENERAL REVENUE FUND	268,136	
	FROM FEDERAL GRANTS TRUST FUND		5,511
649	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,660	
650	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,162,534	
651	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	120,696	
652	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596	
653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,641,875	
654	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	160,700	
655	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	26,210,481	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	51,147	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

657	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,457		
	FROM FEDERAL GRANTS TRUST FUND			686
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	53,488,855		
	FROM TRUST FUNDS			216,175
	TOTAL POSITIONS	301.00		
	TOTAL ALL FUNDS			53,705,030
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	APPROVED SALARY RATE	399,590,870		
658	SALARIES AND BENEFITS	POSITIONS	7,984.00	
	FROM GENERAL REVENUE FUND		560,228,370	
	FROM FEDERAL GRANTS TRUST FUND			3,140
659	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		788,857	
660	EXPENSES			
	FROM GENERAL REVENUE FUND		13,078,879	
661	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,866,928	
662	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		36,208,967	
663	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		672,670	
664	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,072,824	
665	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		30,015,927	
666	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		25,285,420	
667	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		2,294,789	
668	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		636,014	
669	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		189,559	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND		672,339,204	
	FROM TRUST FUNDS			3,140
	TOTAL POSITIONS	7,984.00		
	TOTAL ALL FUNDS			672,342,344

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	54,919,976	
670	SALARIES AND BENEFITS	POSITIONS	905.00
	FROM GENERAL REVENUE FUND		38,184,304
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		29,935,777
671	EXPENSES		
	FROM GENERAL REVENUE FUND		426,281
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		514,620
672	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,000
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		37,707
673	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		530,344
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		233,548
674	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	5.00
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151
<p>Funds and positions in Specific Appropriation 674 from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).</p>			
675	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		23,621,497
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		230,785
676	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		38,618
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638
677	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		2,636,446
678	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,389,050
679	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		224,680
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		148,620
680	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND		5,754,883
681	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		23,002
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		3,537

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

682	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,040	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			11,282
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION				
	FROM GENERAL REVENUE FUND		72,836,145	
	FROM TRUST FUNDS			31,572,665
	TOTAL POSITIONS	910.00		
	TOTAL ALL FUNDS			104,408,810

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		26,869,534	
683	SALARIES AND BENEFITS	POSITIONS	471.00	
	FROM GENERAL REVENUE FUND		44,237,592	
684	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,688,630	
685	EXPENSES			
	FROM GENERAL REVENUE FUND		2,733,540	
	FROM GRANTS AND DONATIONS TRUST FUND			127,505
686	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		203,220	
687	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		7,761,951	
From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).				
688	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		177,488	
689	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		46,886	
690	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		31,472	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		56,880,779	
	FROM TRUST FUNDS			127,505
	TOTAL POSITIONS	471.00		
	TOTAL ALL FUNDS			57,008,284

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE		23,079,067	
691	SALARIES AND BENEFITS	POSITIONS	530.00	
	FROM GENERAL REVENUE FUND		37,096,396	
692	EXPENSES			
	FROM GENERAL REVENUE FUND		88,409,635	
693	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		289,061	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

694 FIXED CAPITAL OUTLAY
 CORRECTIONAL FACILITIES - LEASE PURCHASE
 FROM GENERAL REVENUE FUND 50,960,426

Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the outstanding 2015A, 2018A, and 2021A certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility (Bay County), Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), Graceville Correctional Facility (Jackson County), Blackwater River Correctional Facility (Santa Rosa County), Gadsden Correctional Facility (Gadsden County), Lake City Correctional Facility (Columbia County), Lake Correctional Institution Mental Health Facility (Lake County) and various other Department of Corrections facility projects.

The other financed Department of Corrections facilities are:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Florida Women's Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty South Unit (Liberty County), Franklin Work Camp (Franklin County), Cross City East Unit (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Union County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Bridges of Lake City (Columbia County), Bridges of Santa Fe (Alachua County), Everglades Re-Entry Center (Miami-Dade County), Baker Re-Entry Center (Baker County), and Gadsden Re-Entry Center (Gadsden County).

695 FIXED CAPITAL OUTLAY
 AMERICANS WITH DISABILITIES ACT REPAIRS/
 RENOVATIONS
 FROM GENERAL REVENUE FUND 750,000

696 FIXED CAPITAL OUTLAY
 MAJOR REPAIRS, RENOVATIONS AND
 IMPROVEMENTS TO MAJOR INSTITUTIONS
 FROM GENERAL REVENUE FUND 8,577,068
 FROM STATE-OPERATED INSTITUTIONS
 INMATE WELFARE TRUST FUND 7,500,000

697 FIXED CAPITAL OUTLAY
 REPAIR - RENOVATION AND IMPROVEMENT OF
 MENTAL HEALTH FACILITIES STATEWIDE
 FROM GENERAL REVENUE FUND 3,500,000

698 FIXED CAPITAL OUTLAY
 IMPROVEMENTS TO SECURITY SYSTEMS
 FROM GENERAL REVENUE FUND 3,672,932

699 FIXED CAPITAL OUTLAY
 CORRECTION, ENVIRONMENTAL DEFICIENCIES
 FROM GENERAL REVENUE FUND 9,095,000

700 FIXED CAPITAL OUTLAY
 NEW AND EXPANDED ADMINISTRATIVE AND
 SUPPORT FACILITIES
 FROM GENERAL REVENUE FUND 550,000

701 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 8,126,785

702 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 12,874,593

703 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM GENERAL REVENUE FUND 4,198,894

704 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 72,700

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

705	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,963	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	228,185,453	
	FROM TRUST FUNDS		7,500,000
	TOTAL POSITIONS	530.00	
	TOTAL ALL FUNDS		235,685,453

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	155,903,628	
706	SALARIES AND BENEFITS	POSITIONS	2,779.00
	FROM GENERAL REVENUE FUND		229,531,612
	FROM FEDERAL GRANTS TRUST FUND		151,916
707	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,696	
708	EXPENSES		
	FROM GENERAL REVENUE FUND	13,043,007	
	FROM ADMINISTRATIVE TRUST FUND		300,000
709	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,941	
710	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,307,443	
711	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	15,211,272	
712	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	340,324	
713	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,022,533	
714	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	565,414	
715	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	9,639,891	
716	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	
717	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,123	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	275,993,360	
	FROM TRUST FUNDS		451,916
	TOTAL POSITIONS	2,779.00	
	TOTAL ALL FUNDS		276,445,276

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	9,395,050		
718	SALARIES AND BENEFITS	POSITIONS	151.50	
	FROM GENERAL REVENUE FUND	. . . . .	12,172,526	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		665,902
719	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	392,355	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,474
720	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,387,464	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		55,060
721	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	500,000	
722	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	4,367,212	
723	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	912,576	
724	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	421,000,000	
725	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND	. . . . .	38,480,847	
726	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND	. . . . .	4,818,876	
727	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND	. . . . .	84,923,167	
728	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	15,100	
729	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	261,340	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	569,231,463	
	FROM TRUST FUNDS	. . . . .		722,436
	TOTAL POSITIONS	. . . . .	151.50	
	TOTAL ALL FUNDS	. . . . .		569,953,899

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,547,964		
730	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		1,928,517	
	FROM FEDERAL GRANTS TRUST FUND			146,416
731	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			16,804
732	EXPENSES			
	FROM GENERAL REVENUE FUND		68,648	
	FROM FEDERAL GRANTS TRUST FUND			75,000
733	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			5,000
734	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		14,863,682	
	FROM FEDERAL GRANTS TRUST FUND			2,200,000
735	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND		16,863,747	
	FROM TRUST FUNDS			2,443,220
	TOTAL POSITIONS		35.00	
	TOTAL ALL FUNDS			19,306,967

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	22,726,248		
736	SALARIES AND BENEFITS	POSITIONS	370.00	
	FROM GENERAL REVENUE FUND		25,896,078	
	FROM FEDERAL GRANTS TRUST FUND			2,716,385
737	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		172,715	
	FROM FEDERAL GRANTS TRUST FUND			396,056
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			3,536,761
738	EXPENSES			
	FROM GENERAL REVENUE FUND		2,914,186	
	FROM FEDERAL GRANTS TRUST FUND			1,200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			7,595,294
739	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		100,000	
	FROM FEDERAL GRANTS TRUST FUND			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			2,916,262
740	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			2,358,304
741	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,585,096	
	FROM FEDERAL GRANTS TRUST FUND			1,000,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			6,165,565

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,597	
743	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,888	
744	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	44,366	913
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	37,819,926	28,085,540
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		65,905,466

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,683,343	
745	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	86.00 4,105,648	242,483
746	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,437,387	
747	EXPENSES FROM GENERAL REVENUE FUND	372,770	
748	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,067,781	
749	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544	
750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,155	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,006,285	242,483
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		10,248,768

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

751	EXPENSES FROM GENERAL REVENUE FUND	300,000	
752	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,493,762	
753	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	21,750,861	400,000

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	25,544,623	
FROM TRUST FUNDS		400,000
TOTAL ALL FUNDS		25,944,623
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	3,208,005,052	
FROM TRUST FUNDS		92,037,185
TOTAL POSITIONS	23,120.00	
TOTAL ALL FUNDS		3,300,042,237
TOTAL APPROVED SALARY RATE	1,294,030,064	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	8,435,441	
754 SALARIES AND BENEFITS POSITIONS	173.00	
FROM GENERAL REVENUE FUND	12,227,570	
755 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	476,783	
756 EXPENSES		
FROM GENERAL REVENUE FUND	1,185,744	
757 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,771	
758 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	263,525	
759 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	55,930	
760 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	27,600	
761 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	57,379	
762 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	712,714	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	15,024,016	
TOTAL POSITIONS	173.00	
TOTAL ALL FUNDS		15,024,016
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	15,024,016	
TOTAL POSITIONS	173.00	
TOTAL ALL FUNDS		15,024,016
TOTAL APPROVED SALARY RATE	8,435,441	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	5,171,641
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

763	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM GENERAL REVENUE FUND	. . . . .	7,395,621	
764	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	48,307	
765	LUMP SUM			
	RESERVE - STATE ATTORNEYS WITH REASSIGNED			
	DEATH PENALTY CASES			
		POSITIONS	10.50	
	FROM GENERAL REVENUE FUND	. . . . .	599,860	
<p>Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of Chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.</p>				
766	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND	. . . . .	342,160	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		300,000
767	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT			
	LITIGATION COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	2,250,000	
768	SPECIAL CATEGORIES			
	REIMBURSEMENT OF EXPENDITURES RELATED TO			
	CIRCUIT AND COUNTY JURIES REQUIRED BY			
	STATUTE			
	FROM GENERAL REVENUE FUND	. . . . .	11,700,000	
769	SPECIAL CATEGORIES			
	LEGAL REPRESENTATION FOR DEPENDENT			
	CHILDREN WITH SPECIAL NEEDS			
	FROM GENERAL REVENUE FUND	. . . . .	2,115,500	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		1,201,500
770	SPECIAL CATEGORIES			
	PAYMENTS FOR QUALIFIED TRANSPORTATION			
	BENEFITS PROGRAM			
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		703,136
771	SPECIAL CATEGORIES			
	PUBLIC DEFENDER DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	20,263,034	
772	SPECIAL CATEGORIES			
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE			
	FROM GENERAL REVENUE FUND	. . . . .	14,366,133	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		4,671,528
773	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	776,908	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		15,900
774	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	23,791	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310	
776	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589	
777	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	35,009,413	
778	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	10,266,646	
779	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND	250,000	
780	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,529	3,000
781	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
782	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
783	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,904	
784	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	4,192	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	118,474,497	6,895,064
	TOTAL POSITIONS	102.50	
	TOTAL ALL FUNDS		125,369,561

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

	APPROVED SALARY RATE	38,589,077	
785	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	815.00 49,857,216	3,962,854
786	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,479,960	734,373

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

787	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	
788	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	4,540,465	370,690
789	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	341,695	
790	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND	225,000	
791	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	
792	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	157,653	
793	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	58,150,317	5,067,917
	TOTAL POSITIONS	815.00	
	TOTAL ALL FUNDS		63,218,234

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,112,033

794	SALARIES AND BENEFITS POSITIONS 230.00 FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	16,485,351	2,115,493 2,013,142
795	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	25,811	190,081
796	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	503,994	30,000 1,215
797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		61,854
798	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

799	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	14,562		
800	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	43,452		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		4,995	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,436
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,088,574		
	FROM TRUST FUNDS			4,418,216
	TOTAL POSITIONS	230.00		
	TOTAL ALL FUNDS			21,506,790
	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,658,007		
801	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		9,913,316	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			581,208
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			705
	FROM GRANTS AND DONATIONS TRUST			
	FUND			975,703
802	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	20,467		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			198,593
803	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	15,741		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			490,129
	FROM GRANTS AND DONATIONS TRUST			
	FUND			71,519
804	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			46,452
805	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	2,000		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			15,675
806	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,000
807	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	21,979		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,727
	FROM GRANTS AND DONATIONS TRUST			
	FUND			219

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,973,503
 FROM TRUST FUNDS 2,386,930

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 12,360,433

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,447,594

808 SALARIES AND BENEFITS POSITIONS 70.00
 FROM GENERAL REVENUE FUND 5,659,893
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 729,169
 FROM GRANTS AND DONATIONS TRUST
 FUND 295,581

809 OTHER PERSONAL SERVICES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,609
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,257

810 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 124,842
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 27,204
 FROM GRANTS AND DONATIONS TRUST
 FUND 46,701

811 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 36,707

812 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,034

813 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 35,000

814 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 13,465
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,232
 FROM GRANTS AND DONATIONS TRUST
 FUND 478

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,841,234
 FROM TRUST FUNDS 1,148,938

 TOTAL POSITIONS 70.00
 TOTAL ALL FUNDS 6,990,172

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,271,511

815 SALARIES AND BENEFITS POSITIONS 364.00
 FROM GENERAL REVENUE FUND 27,127,853
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,354,540
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,057,003

816 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 145,421

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		57,049
	FROM GRANTS AND DONATIONS TRUST FUND		34,425
817	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
818	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		610,800
	FROM GRANTS AND DONATIONS TRUST FUND		61,845
819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		176,576
820	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
821	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
822	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	68,212	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,684
	FROM GRANTS AND DONATIONS TRUST FUND		4,061
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	27,638,302	
	FROM TRUST FUNDS		6,141,262
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		33,779,564
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,610,123	
823	SALARIES AND BENEFITS POSITIONS	244.00	
	FROM GENERAL REVENUE FUND	19,579,277	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,664,331
	FROM GRANTS AND DONATIONS TRUST FUND		2,014,809
824	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	75,264	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		162,887
	FROM GRANTS AND DONATIONS TRUST FUND		125,981
825	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,250
	FROM GRANTS AND DONATIONS TRUST FUND		8,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

826	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		58,249
827	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,740	
828	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,500	
829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	43,815	5,161 3,110
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,193,863	
	FROM TRUST FUNDS		5,103,778
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		25,297,641
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	28,951,240	
830	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	478.00 34,454,951	4,054,008 4,696,862
831	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	59,973	14,508 61,479
832	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	556,067	482,453 454,866
833	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		149,108
834	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
835	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		90,519

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		11,193
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	35,106,235	
FROM TRUST FUNDS		10,014,996
TOTAL POSITIONS	478.00	
TOTAL ALL FUNDS		45,121,231

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	14,990,066	
837 SALARIES AND BENEFITS POSITIONS	240.00	
FROM GENERAL REVENUE FUND	18,892,461	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,602,515
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
FROM GRANTS AND DONATIONS TRUST FUND		877,405
838 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	20,770	
FROM STATE ATTORNEYS REVENUE TRUST FUND		76,640
FROM GRANTS AND DONATIONS TRUST FUND		10,351
839 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	373,770	
FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
FROM GRANTS AND DONATIONS TRUST FUND		50,000
840 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		62,599
841 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	42,964	
FROM GRANTS AND DONATIONS TRUST FUND		2,380
842 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	32,381	
843 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	48,865	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,922
FROM GRANTS AND DONATIONS TRUST FUND		636
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	19,411,211	
FROM TRUST FUNDS		3,804,361
TOTAL POSITIONS	240.00	
TOTAL ALL FUNDS		23,215,572

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,071,252

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

844	SALARIES AND BENEFITS	POSITIONS	135.00	
	FROM GENERAL REVENUE FUND		10,511,271	
	FROM STATE ATTORNEYS REVENUE TRUST			1,137,200
	FUND			
	FROM GRANTS AND DONATIONS TRUST			702,940
	FUND			
845	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,920	
	FROM STATE ATTORNEYS REVENUE TRUST			60,863
	FUND			
	FROM GRANTS AND DONATIONS TRUST			35,607
	FUND			
846	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		154,761	
	FROM STATE ATTORNEYS REVENUE TRUST			24,396
	FUND			
	FROM GRANTS AND DONATIONS TRUST			25,040
	FUND			
847	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			23,073
	FUND			
848	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,506	
849	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,306	
850	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			28,819
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,024
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		10,719,764	
	FROM TRUST FUNDS			2,038,962
	TOTAL POSITIONS		135.00	
	TOTAL ALL FUNDS			12,758,726
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		24,013,070	
851	SALARIES AND BENEFITS	POSITIONS	385.50	
	FROM GENERAL REVENUE FUND		31,138,977	
	FROM STATE ATTORNEYS REVENUE TRUST			1,866,842
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,556,740
	FUND			
852	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		148,750	
	FROM STATE ATTORNEYS REVENUE TRUST			302,839
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			251,051
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			1,039
	FUND			
853	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		636,079	
	FROM STATE ATTORNEYS REVENUE TRUST			197,029
	FUND			

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		101,493
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		79,329 1,265
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,006,884	4,655,827
	TOTAL POSITIONS TOTAL ALL FUNDS	385.50	36,662,711
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,004,677	
858	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	231.00 15,689,915	5,232,910 2,259,587
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	51,229	117,106 34,374
860	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	215,679	218,879 213,460
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		44,890
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	10,356

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

864	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,497	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,939
	FROM GRANTS AND DONATIONS TRUST FUND		5,409
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,008,868	
	FROM TRUST FUNDS		8,143,910
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		24,152,778
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	68,262,814	
865	SALARIES AND BENEFITS POSITIONS	1,270.00	
	FROM GENERAL REVENUE FUND	62,203,492	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,629,566
	FROM CHILD SUPPORT TRUST FUND		25,853,015
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		66,217
	FROM GRANTS AND DONATIONS TRUST FUND		5,120,395
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	222,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		108,991
	FROM CHILD SUPPORT TRUST FUND		781,185
	FROM GRANTS AND DONATIONS TRUST FUND		111,244
867	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	693,516	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		385,078
	FROM CHILD SUPPORT TRUST FUND		4,092,578
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		598,087
868	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		259,781
	FROM CHILD SUPPORT TRUST FUND		108,400
869	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,000	
870	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	181,605	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		23,981
	FROM CHILD SUPPORT TRUST FUND		76,036

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 63,318,637
 FROM TRUST FUNDS 41,618,274

 TOTAL POSITIONS 1,270.00
 TOTAL ALL FUNDS 104,936,911

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 11,538,008

871 SALARIES AND BENEFITS POSITIONS 192.00
 FROM GENERAL REVENUE FUND 14,977,624
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,425,257
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,273,667

 872 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,569
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 81,314

 873 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 329,181
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 224,785
 FROM GRANTS AND DONATIONS TRUST
 FUND 85,084

 874 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 43,185

 875 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 1,361

 876 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,267

 877 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 36,317
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,524
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,240

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,370,319
 FROM TRUST FUNDS 3,137,056

 TOTAL POSITIONS 192.00
 TOTAL ALL FUNDS 18,507,375

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 21,517,695

878 SALARIES AND BENEFITS POSITIONS 332.00
 FROM GENERAL REVENUE FUND 26,794,039
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,495,860
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,637,935

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,360	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,580
880	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	397,790	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		103,510
881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		129,522
882	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
883	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,980	
884	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,789
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,054
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	27,265,196	
	FROM TRUST FUNDS		5,462,250
	TOTAL POSITIONS	332.00	
	TOTAL ALL FUNDS		32,727,446
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	7,509,086	
885	SALARIES AND BENEFITS POSITIONS	122.00	
	FROM GENERAL REVENUE FUND	9,720,027	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,030,745
	FROM GRANTS AND DONATIONS TRUST		
	FUND		621,772
886	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,268	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		237,179
887	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		135,147
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,000
888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		33,718
889	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,292

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

890	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		15,048
891	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	424	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,327
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,205
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	9,982,123	
	FROM TRUST FUNDS		2,120,433
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		12,102,556
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	20,622,890	
892	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	26,079,737	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,780,011
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,613,337
893	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		249,999
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		47,574
894	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		149,654
896	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		7,500
897	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

898	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,408	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,652
	FROM GRANTS AND DONATIONS TRUST FUND		3,106
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,644,544	
	FROM TRUST FUNDS		5,291,570
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		31,936,114
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,941,234	
899	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	4,895,285	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		542,039
	FROM GRANTS AND DONATIONS TRUST FUND		268,471
900	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,067	
	FROM GRANTS AND DONATIONS TRUST FUND		78,888
901	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
902	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		10,751
903	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
904	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
905	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		13,709
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,057,057	
	FROM TRUST FUNDS		1,078,881
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		6,135,938

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	31,394,121	
906	SALARIES AND BENEFITS	POSITIONS	515.50
	FROM GENERAL REVENUE FUND		41,306,929
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,101,445
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		253,870
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,335,720
907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	124,708	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		311,092
	FROM GRANTS AND DONATIONS TRUST		
	FUND		77,301
908	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	730,275	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		566,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		54,236
909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,660
910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
911	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	103,002	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,983
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,475
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	42,522,471	
	FROM TRUST FUNDS		7,265,499
	TOTAL POSITIONS	515.50	
	TOTAL ALL FUNDS		49,787,970

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	17,974,044	
913	SALARIES AND BENEFITS	POSITIONS	285.00
	FROM GENERAL REVENUE FUND		22,732,964
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,373,446

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,254,311
914	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,732
	FROM GRANTS AND DONATIONS TRUST FUND		12,977
915	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
916	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		55,132
917	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514
918	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
919	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	56,063	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,727
	FROM GRANTS AND DONATIONS TRUST FUND		972
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,240,517	
	FROM TRUST FUNDS		3,829,194
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		27,069,711
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,358,363	
920	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	11,963,312	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,643,269
	FROM GRANTS AND DONATIONS TRUST FUND		1,517,748
921	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		55,977
923	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,400	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

924	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,798		
925	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	29,932		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		4,857	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,024
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	12,234,048		
	FROM TRUST FUNDS			3,242,463
	TOTAL POSITIONS	165.00		
	TOTAL ALL FUNDS			15,476,511
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	18,736,420		
926	SALARIES AND BENEFITS	POSITIONS	305.00	
	FROM GENERAL REVENUE FUND		23,580,119	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,713,963
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,336,150
927	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	48,560		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			89,849
	FROM GRANTS AND DONATIONS TRUST			
	FUND			11,378
928	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	485,929		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			144,087
	FROM GRANTS AND DONATIONS TRUST			
	FUND			42,944
929	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			73,790
930	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	22,524		
931	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	58,227		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,829
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,288

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	24,195,359	
FROM TRUST FUNDS		5,422,278
TOTAL POSITIONS	305.00	
TOTAL ALL FUNDS		29,617,637

PUBLIC DEFENDERS

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and the Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	7,682,643		
932 SALARIES AND BENEFITS POSITIONS	126.00		
FROM GENERAL REVENUE FUND	10,077,046		
FROM GRANTS AND DONATIONS TRUST FUND		205,152	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,494,663	
933 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	24,269		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,785	
934 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	191,206		
FROM GRANTS AND DONATIONS TRUST FUND		500	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,025	
935 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,375	
936 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	4,770		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770	
937 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	23,424		
FROM GRANTS AND DONATIONS TRUST FUND		453	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,352	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	10,320,715		
FROM TRUST FUNDS		1,918,075	
TOTAL POSITIONS	126.00		
TOTAL ALL FUNDS		12,238,790	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,268,696		
938	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		7,239,565	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			220,874
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			385,346
939	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,527	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			157,710
940	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		72,073	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
941	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			31,464
942	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,067	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,000
943	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,776	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			307
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			527
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		7,360,008	
	FROM TRUST FUNDS			842,905
	TOTAL POSITIONS		86.00	
	TOTAL ALL FUNDS			8,202,913

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,469,568		
944	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		3,324,150	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			288,164
945	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		260	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			104,711
946	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		73,392	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			66,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,377
948	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,560	13,000
949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,964
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,410,362	
	FROM TRUST FUNDS			484,247
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			3,894,609
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	10,292,217		
950	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	156.00	13,758,617	327,629 1,042,030
951	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,958	155,589
952	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,334	20,549 100,000
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			77,046
954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305	2,305
955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,385	671 1,722

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 14,015,599
 FROM TRUST FUNDS 1,727,541
 TOTAL POSITIONS 156.00
 TOTAL ALL FUNDS 15,743,140

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,930,829

956 SALARIES AND BENEFITS POSITIONS 127.50
 FROM GENERAL REVENUE FUND 9,687,668
 FROM GRANTS AND DONATIONS TRUST FUND 1,080,023
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,370,840

957 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,083
 FROM GRANTS AND DONATIONS TRUST FUND 38,325
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 347,687

958 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 28,352
 FROM GRANTS AND DONATIONS TRUST FUND 2,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 216,964

959 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 76,515

960 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,500

961 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 21,835
 FROM GRANTS AND DONATIONS TRUST FUND 2,134
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,725

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,750,938
 FROM TRUST FUNDS 3,139,713
 TOTAL POSITIONS 127.50
 TOTAL ALL FUNDS 12,890,651

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,927,628

962 SALARIES AND BENEFITS POSITIONS 238.50
 FROM GENERAL REVENUE FUND 18,876,295
 FROM GRANTS AND DONATIONS TRUST FUND 1,187,122
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,169,934

963 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 81,859
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 26,986

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	333,965		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		63,146	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			315,000
965	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			37,197
966	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			52,000
967	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	46,386		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,292	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,356
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	19,338,505		
	FROM TRUST FUNDS			2,855,033
	TOTAL POSITIONS	238.50		
	TOTAL ALL FUNDS			22,193,538
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	7,404,036		
968	SALARIES AND BENEFITS			
	POSITIONS	117.00		
	FROM GENERAL REVENUE FUND	10,474,278		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		119,534	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			659,667
969	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	31		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			29,043
970	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	76,731		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			135,000
971	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			30,737
972	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	14,589		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			14,589
973	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,540		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			265

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,529	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	10,589,169		
FROM TRUST FUNDS			990,364
TOTAL POSITIONS	117.00		
TOTAL ALL FUNDS			11,579,533

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	4,878,661		
974 SALARIES AND BENEFITS POSITIONS	75.00		
FROM GENERAL REVENUE FUND	6,802,214		
FROM GRANTS AND DONATIONS TRUST FUND			17,736
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			612,949
975 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	13,234		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,745
976 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	102,968		
FROM GRANTS AND DONATIONS TRUST FUND			5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			65,000
977 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			11,722
978 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,751
979 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	15,040		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,193
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	6,933,456		
FROM TRUST FUNDS			739,096
TOTAL POSITIONS	75.00		
TOTAL ALL FUNDS			7,672,552

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	14,280,011		
980 SALARIES AND BENEFITS POSITIONS	220.00		
FROM GENERAL REVENUE FUND	17,420,803		
FROM GRANTS AND DONATIONS TRUST FUND			761,883
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,791,834
981 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	26,917		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			103,726

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

982	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
983	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	471,816	350,000
984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,027
985	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,000	5,000
986	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	41,523	1,335 4,857
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,148,124	
	FROM TRUST FUNDS		3,065,662
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		21,213,786
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,182,302	
987	SALARIES AND BENEFITS POSITIONS 116.00 FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	9,913,616	599,315
988	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,918	103,726
989	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,237	335,000
990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,953
991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	424	25,207

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,945,195
 FROM TRUST FUNDS 1,098,333

 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 11,043,528

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,271,375

993 SALARIES AND BENEFITS POSITIONS 390.00
 FROM GENERAL REVENUE FUND 34,181,853
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,840,225
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,550,008

994 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,894
 FROM GRANTS AND DONATIONS TRUST
 FUND 72,608
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 119,285

995 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 325,000

996 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,395

997 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,333
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,333

998 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 79,289
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,621
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,107

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 34,472,369
 FROM TRUST FUNDS 4,023,582

 TOTAL POSITIONS 390.00
 TOTAL ALL FUNDS 38,495,951

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,307,363

999 SALARIES AND BENEFITS POSITIONS 95.50
 FROM GENERAL REVENUE FUND 7,635,182
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,269,694
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 769,819

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1000	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,574	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,748
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,186
1001	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,000
1002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,546
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,104
1003	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,752	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		717
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,251
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	7,896,113	
	FROM TRUST FUNDS		2,413,137
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		10,309,250
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	15,062,515	
1004	SALARIES AND BENEFITS	217.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	17,927,355	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		990,404
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,958,620
1005	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	127,629	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		36,304
1006	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		411,976
1007	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		44,833
1008	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,835

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1009 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 47,207

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 18,439,695
 FROM TRUST FUNDS 3,611,467

 TOTAL POSITIONS 217.00
 TOTAL ALL FUNDS 22,051,162

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,525,812

1010 SALARIES AND BENEFITS POSITIONS 67.00
 FROM GENERAL REVENUE FUND 5,952,986
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,469
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 702,027

1011 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,893
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 204,859

1012 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 86,782
 FROM GRANTS AND DONATIONS TRUST
 FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 172,000

1013 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 18,239

1014 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,855

1015 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 12,827
 FROM GRANTS AND DONATIONS TRUST
 FUND 170
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,525

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,067,488
 FROM TRUST FUNDS 1,193,144

 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 7,260,632

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,427,496

1016 SALARIES AND BENEFITS POSITIONS 189.00
 FROM GENERAL REVENUE FUND 15,931,136

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		281,480
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,127,666
1017	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,118
1018	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174
1019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,290
1020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
1021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		423
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,040
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,050,239	
	FROM TRUST FUNDS		2,971,566
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		19,021,805
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,676,401	
1022	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	39.00	3,639,188
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		123,221
1023	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,227	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745
1024	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,625
1026	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1027 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 8,622

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,732,431
 FROM TRUST FUNDS 217,733

 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 3,950,164

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 15,887,338

1028 SALARIES AND BENEFITS POSITIONS 223.00
 FROM GENERAL REVENUE FUND 19,906,376
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,080,977
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,535,764

1029 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 85,319
 FROM GRANTS AND DONATIONS TRUST
 FUND 51,863
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 103,726

1030 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 134,365
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

1031 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 88,931

1032 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,812
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,812

1033 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 46,944
 FROM GRANTS AND DONATIONS TRUST
 FUND 584
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 704

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 20,176,816
 FROM TRUST FUNDS 2,966,361

 TOTAL POSITIONS 223.00
 TOTAL ALL FUNDS 23,143,177

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 8,688,660

1034 SALARIES AND BENEFITS POSITIONS 113.00
 FROM GENERAL REVENUE FUND 9,987,529

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		324,265
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,808,919
1035	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,759
1036	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	97,537	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296
1037	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,305
1038	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1039	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,375	
	FROM GRANTS AND DONATIONS TRUST FUND		846
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,280
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,157,710	
	FROM TRUST FUNDS		2,336,906
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		12,494,616
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,611,326	
1040	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	6,599,380	
	FROM GRANTS AND DONATIONS TRUST FUND		437,168
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,183,952
1041	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,067	
	FROM GRANTS AND DONATIONS TRUST FUND		7,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,236
1042	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,800
1043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,722

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,640
1045	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	14,712		858 2,882
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	6,665,361		
	FROM TRUST FUNDS			2,095,519
	TOTAL POSITIONS	86.00		
	TOTAL ALL FUNDS			8,760,880
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,013,671		
1046	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	141.00 10,978,971		2,007,186 1,446,617
1047	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,660		20,745 134,844
1048	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	183,882		168,092
1049	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			38,053
1050	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,730		12,730
1051	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	24,761		3,334 2,295

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,216,004
 FROM TRUST FUNDS 3,833,896
 TOTAL POSITIONS 141.00
 TOTAL ALL FUNDS 15,049,900

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,770,685
 1052 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 3,759,196
 1053 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,901
 1054 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 68,971
 1055 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,535
 1056 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,569
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,860,172
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,860,172

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,598,284
 1057 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 3,708,724
 1058 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 18,028
 1059 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 56,907
 1060 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840
 1061 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,138
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,797,637
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 3,797,637

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,515,571		
1062	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,907,015	
1063	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	755,116	
1064	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	144,849	
1065	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,568	
1066	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	10,815	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	5,820,363	
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		5,820,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,590,615		
1067	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,157,010	
1068	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	518	
1069	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	7,161	
1070	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,325	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,169,014	
	TOTAL POSITIONS	. . . . .	18.00	
	TOTAL ALL FUNDS	. . . . .		2,169,014

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,371,157		
1071	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,447,436	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		147,389
1072	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		58,683

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,001	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,500,411	
	FROM TRUST FUNDS		356,732
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,857,143

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	1,413,075	
1076	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	20.00 1,994,121	
1077	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	680,199	
1078	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	584,152	124,796
1079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,776	
1080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,313	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,266,561	
	FROM TRUST FUNDS		124,796
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		3,391,357

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE 3,086,179

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1082	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,303,875	
1083	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	73,139	
1084	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		600,002
			
1085	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	688,815	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		133,742
			
1086	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		7,305
			
1087	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1088	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	5,365,290	
	FROM TRUST FUNDS	. . . . .		741,049
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		6,106,339

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,533,304

1089	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,452,194	
1090	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	25,890	
1091	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		333,877
			
1092	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	679,959	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		135,000
			
1093	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		6,987
			
1094	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1095	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,138	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,481,504	
	FROM TRUST FUNDS		475,864
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,957,368

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and the Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	9,351,600	
1096	SALARIES AND BENEFITS POSITIONS	137.00	
	FROM GENERAL REVENUE FUND	11,923,759	
	FROM GRANTS AND DONATIONS TRUST FUND		1,321,419
1097	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	272,799	
1098	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,381,712	
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1099	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,204	
1100	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	1,088,765	
	FROM GRANTS AND DONATIONS TRUST FUND		20,129
1101	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,228	
1102	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,809	
	FROM GRANTS AND DONATIONS TRUST FUND		3,034

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 14,773,276
 FROM TRUST FUNDS 1,479,582

 TOTAL POSITIONS 137.00
 TOTAL ALL FUNDS 16,252,858

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 8,490,043

1103 SALARIES AND BENEFITS POSITIONS 127.50
 FROM GENERAL REVENUE FUND 11,519,703
 FROM GRANTS AND DONATIONS TRUST
 FUND 687,611

1104 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 133,857

1105 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,315,845
 FROM GRANTS AND DONATIONS TRUST
 FUND 274,725

1106 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 38,564

1107 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 374,657
 FROM GRANTS AND DONATIONS TRUST
 FUND 227,678
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 75,000

1108 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 24,816

1109 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 27,230
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,734

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 13,434,672
 FROM TRUST FUNDS 1,266,748

 TOTAL POSITIONS 127.50
 TOTAL ALL FUNDS 14,701,420

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 5,742,365

1110 SALARIES AND BENEFITS POSITIONS 76.50
 FROM GENERAL REVENUE FUND 7,331,951
 FROM GRANTS AND DONATIONS TRUST
 FUND 725,188

1111 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 91,295

1112 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 589,696
 FROM GRANTS AND DONATIONS TRUST
 FUND 69,742
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 20,000

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,831	
1114	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291	145,020
1115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,858	2,600
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS		8,710,022	962,550
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		9,672,572
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	8,741,198	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	127.00 11,544,967	1,110,908
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,759	
1119	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	2,007,315	220,406 40,980
1120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,172	
1121	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	546,191	
1122	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,682	
1123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,065	2,388

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 14,219,151
 FROM TRUST FUNDS 1,374,682

 TOTAL POSITIONS 127.00
 TOTAL ALL FUNDS 15,593,833

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 6,507,847

1124 SALARIES AND BENEFITS POSITIONS 104.00
 FROM GENERAL REVENUE FUND 8,648,282
 FROM GRANTS AND DONATIONS TRUST
 FUND 570,186

1125 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 144,114

1126 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,800

1127 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,214,408
 FROM GRANTS AND DONATIONS TRUST
 FUND 51,701
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 100,000

1128 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,877

1129 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 746,667
 FROM GRANTS AND DONATIONS TRUST
 FUND 30,000

1130 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 12,000

1131 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 20,951

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
 FROM GENERAL REVENUE FUND 10,803,299
 FROM TRUST FUNDS 757,687

 TOTAL POSITIONS 104.00
 TOTAL ALL FUNDS 11,560,986

TOTAL: JUSTICE ADMINISTRATION
 FROM GENERAL REVENUE FUND 960,331,192
 FROM TRUST FUNDS 188,352,029

 TOTAL POSITIONS 10,688.00
 TOTAL ALL FUNDS 1,148,683,221
 TOTAL APPROVED SALARY RATE 658,245,437

JUVENILE JUSTICE, DEPARTMENT OF
 PROGRAM: JUVENILE DETENTION PROGRAM
 DETENTION CENTERS

 APPROVED SALARY RATE 70,047,082

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1132	SALARIES AND BENEFITS	POSITIONS	1,452.00	
	FROM GENERAL REVENUE FUND		46,536,143	
	FROM FEDERAL GRANTS TRUST FUND			1,301,959
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			49,316,761
1133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		611,360	
	FROM GRANTS AND DONATIONS TRUST			261,717
	FUND			
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,425,795
1134	EXPENSES			
	FROM GENERAL REVENUE FUND		1,723,129	
	FROM FEDERAL GRANTS TRUST FUND			748,073
	FROM GRANTS AND DONATIONS TRUST			
	FUND			575,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			4,546,066
1135	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,035	
	FROM FEDERAL GRANTS TRUST FUND			144,220
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			49,941
1136	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		601,418	
	FROM FEDERAL GRANTS TRUST FUND			700,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,000,497
1137	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			
	AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND		18,247,143	
1138	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY			
	CONSTRAINED COUNTIES FOR DETENTION CENTER			
	COSTS			
	FROM GENERAL REVENUE FUND		3,883,853	
1139	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,385,595	
	FROM FEDERAL GRANTS TRUST FUND			40,690
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,483,075
1140	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			9,576,801
1141	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,858,526	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			2,566,533
1142	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		137,364	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			134,195
1143	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		169,521	
	FROM FEDERAL GRANTS TRUST FUND			10,342

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		289,402	
TOTAL: DETENTION CENTERS			
FROM GENERAL REVENUE FUND	85,809,394		
FROM TRUST FUNDS			74,171,067
TOTAL POSITIONS	1,452.00		
TOTAL ALL FUNDS			159,980,461

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE	40,686,817		
1144 SALARIES AND BENEFITS POSITIONS	825.50		
FROM GENERAL REVENUE FUND	54,233,275		
1145 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	632,587		
FROM GRANTS AND DONATIONS TRUST FUND			326
1146 EXPENSES			
FROM GENERAL REVENUE FUND	2,845,850		
FROM FEDERAL GRANTS TRUST FUND			35,866
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,092,851
1147 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	5,000		
1148 SPECIAL CATEGORIES			
JUVENILE REDIRECTIONS PROGRAM			
FROM GENERAL REVENUE FUND	3,975,716		
1149 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	852,545		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			42,490
1150 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	38,680,580		
FROM FEDERAL GRANTS TRUST FUND			332,178
FROM GRANTS AND DONATIONS TRUST FUND			1,200,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			81,995
1151 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	234,381		
1152 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	241,998		
TOTAL: COMMUNITY SUPERVISION			
FROM GENERAL REVENUE FUND	101,701,932		
FROM TRUST FUNDS			3,785,706
TOTAL POSITIONS	825.50		
TOTAL ALL FUNDS			105,487,638

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	23,922,122		
1153 SALARIES AND BENEFITS POSITIONS	496.00		
FROM GENERAL REVENUE FUND	32,218,370		

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,122,320	
1155	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,323,924	1,381,642
1156	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1157	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,340,267	
1158	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	625,680	27,856
1159	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,503,007	118,489
1160	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	862,323	
1161	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	58,305,264	1,527,987
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		59,833,251

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,341,056	
1163	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	176.00 13,018,417	113,400 331,211
1164	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	701,142	41,874 12,383
1165	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,555,851	16,250 140,119 200,000

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1166	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1167	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1168	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,675	
1169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	542,571	100,000 100,000
1170	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	338,849	1,421,058
1171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	148,200	
1172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	56,523	3,973
1173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	53,947	1,362
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,582,460	2,481,630
	TOTAL POSITIONS	176.00	
	TOTAL ALL FUNDS		21,064,090

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,235,393	
1174	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	60.50 4,474,475	
1175	EXPENSES FROM GENERAL REVENUE FUND	2,513,078	
1176	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
1177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	698,565	
1178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,623	
1179	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1180	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,424	
1181	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	469,839	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	8,214,319	
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		8,214,319

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	6,167,121	
1182	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	125.50 8,943,951	
1183	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	71,217	
1184	EXPENSES FROM GENERAL REVENUE FUND	656,222	
1185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,313	
1186	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	9,765,124	
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		9,765,124

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

1188	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94,412	
1189	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	8,037,755	
1190	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	125,945,178	650,000 6,631,505
1191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,845	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 134,098,190
 FROM TRUST FUNDS 7,281,505
 TOTAL ALL FUNDS 141,379,695

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,266,937

1192 SALARIES AND BENEFITS POSITIONS 90.00
 FROM GENERAL REVENUE FUND 8,259,062

1193 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30,450

1194 EXPENSES
 FROM GENERAL REVENUE FUND 1,082,395

1195 FIXED CAPITAL OUTLAY
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
 AND REPAIR - STATE OWNED BUILDINGS
 FROM GENERAL REVENUE FUND 6,307,120

1196 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 636,191

1197 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 32,528,609
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 38,000,000

1198 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 77,736

1199 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 40,020

1200 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 49,091

TOTAL: SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 49,010,674
 FROM TRUST FUNDS 38,000,000
 TOTAL POSITIONS 90.00
 TOTAL ALL FUNDS 87,010,674

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,074,571

1201 SALARIES AND BENEFITS POSITIONS 20.00
 FROM GENERAL REVENUE FUND 848,025
 FROM FEDERAL GRANTS TRUST FUND 231,249
 FROM GRANTS AND DONATIONS TRUST
 FUND 569,992

1202 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 313,206
 FROM FEDERAL GRANTS TRUST FUND 300,853
 FROM GRANTS AND DONATIONS TRUST
 FUND 161,290

1203 EXPENSES
 FROM GENERAL REVENUE FUND 199,035
 FROM FEDERAL GRANTS TRUST FUND 127,134

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		289,430
1204	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND	3,000	
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,262,903
1205	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,200
	FROM GRANTS AND DONATIONS TRUST FUND		5,200
1206	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	17,356,254	
	FROM GRANTS AND DONATIONS TRUST FUND		5,305,995
1207	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	2,268,991	
1208	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,631	
1209	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,297,282	
	FROM FEDERAL GRANTS TRUST FUND		2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND		2,947,682
1210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,325	
1211	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	33,990,340	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497
1212	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1213	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,776	
	FROM FEDERAL GRANTS TRUST FUND		2,920
	FROM GRANTS AND DONATIONS TRUST FUND		2,036

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	58,976,374	
FROM TRUST FUNDS		26,323,999
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		85,300,373
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	524,463,731	
FROM TRUST FUNDS		153,571,894
TOTAL POSITIONS	3,245.50	
TOTAL ALL FUNDS		678,035,625
TOTAL APPROVED SALARY RATE	162,741,099	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,046,895	
1215 SALARIES AND BENEFITS	POSITIONS	135.00
FROM GENERAL REVENUE FUND		3,334,479
FROM FEDERAL GRANTS TRUST FUND		878,265
FROM OPERATING TRUST FUND		7,217,437
1216 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	28,617	
FROM FEDERAL GRANTS TRUST FUND		209,015
FROM OPERATING TRUST FUND		79,738
1217 EXPENSES		
FROM GENERAL REVENUE FUND	796,850	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		173,285
FROM OPERATING TRUST FUND		422,102
1218 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND		150,000
1219 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		3,910,162
1220 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
UNITS OF GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1221 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE		
NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,500,000
1222 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
GRANT (JAG) PROGRAM - LOCAL UNITS OF		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		8,835,535
1223 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	12,616	
FROM FEDERAL GRANTS TRUST FUND		3,242
FROM OPERATING TRUST FUND		250
1224 FIXED CAPITAL OUTLAY		
IMPROVEMENTS TO FACILITY SECURITY - DMS		
MGD		
FROM GENERAL REVENUE FUND	1,100,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1225	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1226	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		5,351
1227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	67,480	50,000 218,573 152,372
1228	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1229	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	300,000	
1230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	23,319	27,424
1231	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		15,600
	From the nonrecurring funds provided in Specific Appropriation 1231, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements.		
1232	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,000	3,000
1233	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		6,500,000
1234	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1235	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,100,000
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	19,933	4,387 20,133
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,790,944	35,353,529
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		41,144,473

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

AVIATION SERVICES

	APPROVED SALARY RATE	550,913		
1237	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	. . . . .	587,346	
1238	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,063,829	
1239	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	72,500	
1240	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM GENERAL REVENUE FUND	. . . . .	648,520	
1241	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	. . . . .	1,290,576	
1242	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	1,204	
TOTAL:	AVIATION SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	3,663,975	
	TOTAL POSITIONS	. . . . .	4.00	
	TOTAL ALL FUNDS	. . . . .		3,663,975

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	5,590,581		
1243	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND	. . . . .	840,822	
	FROM OPERATING TRUST FUND	. . . . .		7,844,343
1244	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		30,287
1245	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	471,320	
	FROM OPERATING TRUST FUND	. . . . .		532,837
1246	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	153,900	
	FROM OPERATING TRUST FUND	. . . . .		85,369
1247	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	119,000	
	FROM OPERATING TRUST FUND	. . . . .		30,500
1248	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		61,984
1249	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	. . . . .	7,360	
	FROM OPERATING TRUST FUND	. . . . .		42,100
1250	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		70,102

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1251	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,600	
	FROM OPERATING TRUST FUND		68,064
1252	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		4,000
1253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,717	
	FROM OPERATING TRUST FUND		26,093
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND	1,611,719	
	FROM TRUST FUNDS		8,795,679
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		10,407,398

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 27,867,145

1254	SALARIES AND BENEFITS	POSITIONS	445.00	
	FROM GENERAL REVENUE FUND		34,370,804	
	FROM FEDERAL GRANTS TRUST FUND			13,280
	FROM OPERATING TRUST FUND			5,922,560
1255	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	63,130		
	FROM FEDERAL GRANTS TRUST FUND			177,146
1256	EXPENSES			
	FROM GENERAL REVENUE FUND	8,720,986		
	FROM FEDERAL GRANTS TRUST FUND			2,800,000
	FROM OPERATING TRUST FUND			3,194,527

From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits.

1257	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND			741,091
	FROM OPERATING TRUST FUND			2,379,702
1258	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	643,183		
	FROM FEDERAL GRANTS TRUST FUND			1,223,100
	FROM OPERATING TRUST FUND			332,000
1259	FIXED CAPITAL OUTLAY			
	TALLAHASSEE REGIONAL OPERATIONS CENTER			
	LABORATORY IMPROVEMENTS - DMS MGD			
	FROM GENERAL REVENUE FUND	540,000		
1260	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	1,692,460		
	FROM OPERATING TRUST FUND			200,000
1261	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,708,433		
	FROM FEDERAL GRANTS TRUST FUND			1,690,200
	FROM OPERATING TRUST FUND			500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1262	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,244
	FROM OPERATING TRUST FUND		65,341
1264	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	128,926	
	FROM OPERATING TRUST FUND		4,479
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	49,212,222	
	FROM TRUST FUNDS		19,804,646
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		69,016,868

INVESTIGATIVE SERVICES

APPROVED SALARY RATE 53,724,989

1266	SALARIES AND BENEFITS	POSITIONS	745.00	
	FROM GENERAL REVENUE FUND		62,746,215	
	FROM FEDERAL GRANTS TRUST FUND			183,241
	FROM OPERATING TRUST FUND			11,719,511

From the funds in Specific Appropriations 1266, 1268, and 1281, eleven positions and \$1,000,000 from the General Revenue Fund, of which \$49,995 is nonrecurring, are provided for the enforcement of Section 448.095(3)(e), Florida Statutes, regarding verification of employment eligibility.

1267	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,798	
	FROM FEDERAL GRANTS TRUST FUND		277,876
	FROM OPERATING TRUST FUND		184,214

1268	EXPENSES		
	FROM GENERAL REVENUE FUND	13,028,580	
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500
	FROM OPERATING TRUST FUND		4,921,935
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		300,000

1269	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,017,494	
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		200,000

1270	FIXED CAPITAL OUTLAY		
	ORLANDO REGIONAL OPERATIONS CENTER		
	ELECTRICAL IMPROVEMENTS - DMS MGD		
	FROM OPERATING TRUST FUND		2,800,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1271 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 557,091
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 600,000
 FROM OPERATING TRUST FUND 1,690,000

1272 SPECIAL CATEGORIES
 GRANTS AND AIDS - S.A.F.E. IN FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program. The department is authorized to enter into contracts with local law enforcement agencies in order to disperse funds for investigative equipment, activities, and personnel expenses associated with the interdiction and apprehension of the illicit sale and trafficking of Fentanyl.

The department shall provide funding to local law enforcement agencies on a first come, first served basis. Priority shall be given to agencies within fiscally constrained counties, as defined in Section 218.67(1), Florida Statutes.

1273 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,106,219
 FROM FEDERAL GRANTS TRUST FUND 297,441
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 25,000
 FROM OPERATING TRUST FUND 59,396
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 100,000

1274 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM GENERAL REVENUE FUND 850,267
 FROM FEDERAL GRANTS TRUST FUND 1,522,672
 FROM OPERATING TRUST FUND 500,000

1275 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 15,947,787
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 300,000

From the funds in Specific Appropriation 1275, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for K9s United.

1276 SPECIAL CATEGORIES
 OVERTIME
 FROM FEDERAL GRANTS TRUST FUND 314,125
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,250
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 100,000

1277 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 557,408
 FROM ADMINISTRATIVE TRUST FUND 100,357
 FROM OPERATING TRUST FUND 427,158

1278 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 551,141
 FROM OPERATING TRUST FUND 80,592

1279 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 72,000
 FROM OPERATING TRUST FUND 2,400

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1280	SPECIAL CATEGORIES AIRCRAFT ACQUISITION FROM GENERAL REVENUE FUND	875,680	
1281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	219,324	31,000
TOTAL:	INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	118,906,004	27,850,824
	TOTAL POSITIONS	745.00	
	TOTAL ALL FUNDS		146,756,828

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,807,465	
1282	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	24.00 1,984,345	666,992
1283	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,257	
1284	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,301,739	50,000
1285	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	910,000	
1286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,441	
1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,552	
1288	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,000	
1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	15,923	124
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,295,257	717,116
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		5,012,373

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	7,677,795	
1290	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	127.00 1,062,340	77,177 9,708,189

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1291	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		186,997
	FROM OPERATING TRUST FUND		159,121
1292	EXPENSES		
	FROM GENERAL REVENUE FUND	7,121,203	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		7,196,379

Funds in Specific Appropriations 1292, 1295, and 1306 are provided for the Biometric Identification Solution Modernization Project. Twenty-five percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The Department of Law Enforcement is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. After the initial release of funds during the first quarter of the fiscal year, the agency shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy & Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1293	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		1,691,018

1294	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND	2,645,722	

1295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,652,552	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM OPERATING TRUST FUND		11,189,199

1296	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,608
	FROM OPERATING TRUST FUND		16,990

1297	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000

1298	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,040	
	FROM OPERATING TRUST FUND		35,697

TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	19,487,857	
	FROM TRUST FUNDS		30,922,375

	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		50,410,232

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 14,212,909

1299	SALARIES AND BENEFITS	POSITIONS	309.00
	FROM GENERAL REVENUE FUND		1,302,657
	FROM FEDERAL GRANTS TRUST FUND . . .		229,233

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		18,867,130
1300	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54	
	FROM FEDERAL GRANTS TRUST FUND		673,056
	FROM OPERATING TRUST FUND		192,171
1301	EXPENSES		
	FROM GENERAL REVENUE FUND	180,353	
	FROM FEDERAL GRANTS TRUST FUND		628,962
	FROM OPERATING TRUST FUND		2,043,342
1302	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,116,900	
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		20,000
1303	FIXED CAPITAL OUTLAY		
	RENOVATE CAPITAL CENTER OFFICE COMPLEX - DMS MGD		
	FROM GENERAL REVENUE FUND	3,552,724	
1304	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT		
	FROM OPERATING TRUST FUND		2,000,000
	From the funds in Specific Appropriation 1305, \$2,000,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the purchase of body armor pursuant to section 790.065(1), Florida Statutes. Priority shall be given to agencies within fiscally constrained counties, as defined in section 218.67(1), Florida Statutes.		
1306	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		5,700,863
	FROM OPERATING TRUST FUND		3,134,574
1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		7,803
	FROM OPERATING TRUST FUND		65,367
1308	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,078	
	FROM OPERATING TRUST FUND		94,469
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,262,766	
	FROM TRUST FUNDS		34,259,997
	TOTAL POSITIONS	309.00	
	TOTAL ALL FUNDS		40,522,763

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,910,125

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1311	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND			264,914
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,859,252
	FROM FEDERAL GRANTS TRUST FUND			11,387
1312	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		184,176	
1313	EXPENSES			
	FROM GENERAL REVENUE FUND		350,000	
	FROM FEDERAL GRANTS TRUST FUND			64,300
1314	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,930,720	
	FROM FEDERAL GRANTS TRUST FUND			47,000
1315	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		100,000	
	FROM FEDERAL GRANTS TRUST FUND			35,000
1316	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			6,739
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			16,575
1317	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND			
	TECHNICAL TRAINING			
	FROM GENERAL REVENUE FUND		6,439,200	
1318	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,500	
1319	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			17,266
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND		10,275,510	
	FROM TRUST FUNDS			4,057,519
	TOTAL POSITIONS		50.00	
	TOTAL ALL FUNDS			14,333,029

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 3,230,365

1320	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			4,376,741
1321	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		131,554	
1322	EXPENSES			
	FROM GENERAL REVENUE FUND		1,200,000	
1323	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		45,000	
1324	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		725,000	
1325	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			33,805

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		33,232
1326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,360	
1327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,000	
1328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,023
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,116,914	4,461,801
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,578,715
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	221,623,168	166,223,486
	TOTAL POSITIONS	1,991.00	
	TOTAL ALL FUNDS		387,846,654
	TOTAL APPROVED SALARY RATE	125,619,182	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,906,729	
1329	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	129.00 177,520	5,354,994 288,716 4,093,438 412,256
1330	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	53,976	78,401 72,337 1,049
1331	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	234,081	982,792 40,000 50,000 228,373
1332	OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FEDERAL GRANTS TRUST FUND		123,407 2,380 2,286

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1333	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		16,000,000 9,600,000
1334	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	700,000	
1335	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	4,193,240	
1336	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	3,436,000	45,243 1,000 100,000 208,408
1337	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	5,079,247	
1338	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,400,000
1339	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	150,000	
1340	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		28,198 912 833
1341	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND		143,205,280
1342	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	557	39,345 549 1,724
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,024,621	185,369,616
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		199,394,237

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,903,702		
1343	SALARIES AND BENEFITS	POSITIONS	157.00	
	FROM GENERAL REVENUE FUND		7,651,745	
	FROM ADMINISTRATIVE TRUST FUND			4,332,337
1344	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		83,999	
	FROM ADMINISTRATIVE TRUST FUND			172,320
1345	EXPENSES			
	FROM GENERAL REVENUE FUND		991,277	
	FROM ADMINISTRATIVE TRUST FUND			904,529
	FROM OPERATING TRUST FUND			30,000
1346	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		84,961	
	FROM ADMINISTRATIVE TRUST FUND			472,801
1347	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND		565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST			
	FUND			2,800
1348	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND		109,173	
1349	SPECIAL CATEGORIES			
	LAW ENFORCEMENT OFFICER OF THE YEAR			
	PROGRAM AND VICTIM SERVICES RECOGNITION			
	AWARDS PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			20,000
1350	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		119,807	
	FROM ADMINISTRATIVE TRUST FUND			53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST			
	FUND			73,200
	FROM OPERATING TRUST FUND			2,000
1351	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		23,928	
	FROM ADMINISTRATIVE TRUST FUND			23,018
1352	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		292	
	FROM ADMINISTRATIVE TRUST FUND			3,696
1353	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		30,882	
	FROM ADMINISTRATIVE TRUST FUND			16,493
1354	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		4,022,444	
	FROM ADMINISTRATIVE TRUST FUND			2,673,463
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		13,683,984	
	FROM TRUST FUNDS			8,779,925
	TOTAL POSITIONS		157.00	
	TOTAL ALL FUNDS			22,463,909

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	56,556,507	
1355	SALARIES AND BENEFITS	POSITIONS	853.00
	FROM GENERAL REVENUE FUND		32,557,527
	FROM FEDERAL GRANTS TRUST FUND		14,434,838
	FROM LEGAL SERVICES TRUST FUND		20,577,980
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		13,311,216
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,980,339
	FROM OPERATING TRUST FUND		750,000
1356	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	166,525	
	FROM FEDERAL GRANTS TRUST FUND		133,154
	FROM GRANTS AND DONATIONS TRUST FUND		27,179
	FROM LEGAL SERVICES TRUST FUND		1,124,623
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,583
1357	EXPENSES		
	FROM GENERAL REVENUE FUND	3,676,097	
	FROM FEDERAL GRANTS TRUST FUND		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		2,211,523
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1358	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1359	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00
	The positions in Specific Appropriation 1359 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1360	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1361	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1362	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1363	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	282,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1364	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND			5,268,965
1365	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	300,000		262,500
1366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	197,994		222,179 47,921 133,800 5,750
1367	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,376		97,661
1368	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND	1,053		351 1,068
1369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	107,541		59,933 70,771 41,348 7,492 363
1370	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND	12,483		35,000 223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	37,732,152		77,858,712
	TOTAL POSITIONS TOTAL ALL FUNDS	903.00		115,590,864
PROGRAM: OFFICE OF STATEWIDE PROSECUTION				
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME				
	APPROVED SALARY RATE	8,254,083		
1371	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	94.50 11,448,580		381,209
1372	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,436,594		39,602 784,444
1373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,445		

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		377
1374	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	936	
1375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	28,216	2,165
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,930,771	1,207,797
	TOTAL POSITIONS	94.50	
	TOTAL ALL FUNDS		14,138,568

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	1,030,745	
1376	SALARIES AND BENEFITS POSITIONS FROM ELECTIONS COMMISSION TRUST FUND	17.00	1,448,038
1377	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		80,163
1378	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		309,479
1379	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1380	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND		2,675
1381	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1382	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		5,436
1383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,556
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS		1,883,880
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,883,880

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,678,152
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1384	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			6,580,737
1385	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,748,258
1386	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			305,156
1387	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			458,961
1388	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			295,000
1389	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			15,501
1390	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			498,000

Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1391	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			9,911,613
	TOTAL POSITIONS		59.00	
	TOTAL ALL FUNDS			9,911,613

GAMING ENFORCEMENT

	APPROVED SALARY RATE		1,351,613	
1392	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			2,086,395
1393	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			272,455
1394	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			103,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1395	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			45,000
1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			11,272
1397	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND			21,600
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			5,170
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS			2,544,892
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,544,892

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,972,278		
1399	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	59.00	4,447,051
1400	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,453,917
1401	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			653,747
1402	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
1403	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002
1404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			177,317

From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission to retain an independent testing lab to test and report on gaming equipment. The funds shall be held in reserve. Upon the execution of an illegal gambling investigation that requires an independent assessment of gambling equipment, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1405	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			118,507
1407	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
1408	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000
1409	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,916,000
1410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			30,972
1411	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,319,084
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			9,319,084
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,407,234		
1412	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND		50.00	3,580,321
1413	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			42,432
1414	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
1415	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
1416	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000
1417	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			1,250,000
1418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			12,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1419	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		25,743
1420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		7,183
1421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND		2,848
1422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		12,571
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS		5,259,209
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		5,259,209
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	78,371,528	
	FROM TRUST FUNDS		302,134,728
	TOTAL POSITIONS	1,488.50	
	TOTAL ALL FUNDS		380,506,256
	TOTAL APPROVED SALARY RATE	92,061,043	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	5,007,818,687	
	FROM TRUST FUNDS		902,319,322
	TOTAL POSITIONS	40,706.00	
	TOTAL ALL FUNDS		5,910,138,009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	18,661,467		
1423	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM GENERAL REVENUE FUND		21,893,680	
	FROM DIVISION OF LICENSING TRUST			1,685,519
	FUND			2,322,725
	FROM GENERAL INSPECTION TRUST FUND .			1,301,128
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
1424	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		102,181	
1425	EXPENSES			
	FROM GENERAL REVENUE FUND		2,630,918	
	FROM DIVISION OF LICENSING TRUST			209,425
	FUND			258,371
	FROM GENERAL INSPECTION TRUST FUND .			50,820
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
1426	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			500,000
1427	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		125,747	
	FROM DIVISION OF LICENSING TRUST			18,687
	FUND			
1428	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,435,146	
1429	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		231,408	
	FROM DIVISION OF LICENSING TRUST			11,500
	FUND			25,000
	FROM GENERAL INSPECTION TRUST FUND .			
1430	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		623,505	
1431	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND .			23,916
1432	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		67,977	
	FROM DIVISION OF LICENSING TRUST			7,658
	FUND			5,683
	FROM GENERAL INSPECTION TRUST FUND .			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			541

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	27,216,804	
FROM TRUST FUNDS		6,420,973
TOTAL POSITIONS	302.00	
TOTAL ALL FUNDS		33,637,777

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,049,860	
1433 SALARIES AND BENEFITS POSITIONS	69.00	
FROM GENERAL REVENUE FUND	844,672	
FROM GENERAL INSPECTION TRUST FUND		119,313
FROM LAND ACQUISITION TRUST FUND		5,114,320
1434 EXPENSES		
FROM GENERAL REVENUE FUND	100,290	
FROM LAND ACQUISITION TRUST FUND		531,003
1435 FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
FROM LAND ACQUISITION TRUST FUND		5,000,000
1436 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		615,872
1437 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		8,331
1438 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND		885,852
FROM LAND ACQUISITION TRUST FUND		34,103,960
1439 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,051	
FROM LAND ACQUISITION TRUST FUND		17,533
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	948,013	
FROM TRUST FUNDS		46,396,184
TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		47,344,197

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,216,750	
1440 SALARIES AND BENEFITS POSITIONS	186.25	
FROM GENERAL REVENUE FUND	6,384,403	
FROM ADMINISTRATIVE TRUST FUND		4,129,519
FROM FEDERAL GRANTS TRUST FUND		4,519
FROM GENERAL INSPECTION TRUST FUND		1,057,476
FROM LAND ACQUISITION TRUST FUND		4,865,750
1441 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	116,989	
FROM ADMINISTRATIVE TRUST FUND		54,165
1442 EXPENSES		
FROM GENERAL REVENUE FUND	44,590	
FROM ADMINISTRATIVE TRUST FUND		1,452,191
FROM GENERAL INSPECTION TRUST FUND		157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1443	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
1444	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		66,884
1445	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	5,000	618,000 900,574
1446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,435	41,986
1447	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1448	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND		84,000
1449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	32,928	19,188 676 3,646
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,611,845	13,507,987
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		20,119,832

DIVISION OF LICENSING

	APPROVED SALARY RATE	11,776,021	
1450	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	302.00	18,827,608
1451	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,896,577
1452	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,681,781
1453	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		13,930,177
1455	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		59,470

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1456	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND			92,435
TOTAL:	DIVISION OF LICENSING			
	FROM TRUST FUNDS			39,837,178
	TOTAL POSITIONS	302.00		
	TOTAL ALL FUNDS			39,837,178

OFFICE OF ENERGY

	APPROVED SALARY RATE		676,152	
1457	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM GENERAL REVENUE FUND		545,647	
	FROM FEDERAL GRANTS TRUST FUND			720,967
1458	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			150,908
1459	EXPENSES			
	FROM GENERAL REVENUE FUND		47,212	
	FROM FEDERAL GRANTS TRUST FUND			380,000
1460	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,500
1461	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			52,687
1462	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			1,853
1463	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,511	
	FROM FEDERAL GRANTS TRUST FUND			1,403
1464	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL			
	PROJECTS			
	FROM FEDERAL GRANTS TRUST FUND			1,250,000
TOTAL:	OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND		594,370	
	FROM TRUST FUNDS			2,560,318
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			3,154,688

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE		54,615,230	
1465	SALARIES AND BENEFITS	POSITIONS	1,180.00	
	FROM GENERAL REVENUE FUND		952,473	
	FROM FEDERAL GRANTS TRUST FUND			2,339,045
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,344,736
	FROM INCIDENTAL TRUST FUND			7,892,176
	FROM LAND ACQUISITION TRUST FUND			72,927,903
1466	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			642,276
	FROM INCIDENTAL TRUST FUND			570,319

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .		1,094,813
1467	EXPENSES		
	FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,196,156
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		8,107,814
1468	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1469	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		321,165
1470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		117,991
1471	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1472	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		716,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299
1473	FIXED CAPITAL OUTLAY		
	ROADS, BRIDGES, AND STREAM CROSSING		
	MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND . .		4,896,786
1474	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		4,850,000
1475	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM INCIDENTAL TRUST FUND		3,236,880
1476	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,854,166
1477	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		12,323,801
1478	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		1,805,841
1479	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,902,162
1480	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,804,384
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . .		802,137
1481	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1482	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1483	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND		415,246
	FROM LAND ACQUISITION TRUST FUND		1,995,794
1484	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,051	
	FROM FEDERAL GRANTS TRUST FUND		1,009
	FROM INCIDENTAL TRUST FUND		33,878
	FROM LAND ACQUISITION TRUST FUND		336,186
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	1,019,224	
	FROM TRUST FUNDS		151,009,235
	TOTAL POSITIONS	1,180.00	
	TOTAL ALL FUNDS		152,028,459

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,255,269	
1485	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM GENERAL REVENUE FUND		852,762
	FROM DIVISION OF LICENSING TRUST		
	FUND		68,628
	FROM GENERAL INSPECTION TRUST FUND		1,601,889
	FROM LAND ACQUISITION TRUST FUND		2,182,987
1486	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		56,188
1487	EXPENSES		
	FROM GENERAL REVENUE FUND	409,225	
	FROM DIVISION OF LICENSING TRUST		
	FUND		343,632
	FROM GENERAL INSPECTION TRUST FUND		4,968,962
1488	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		179,000
1489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	325,645	
	FROM GENERAL INSPECTION TRUST FUND		1,185,505
1490	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	892,508	
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		7,173
1492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		333
	FROM GENERAL INSPECTION TRUST FUND		9,687
	FROM LAND ACQUISITION TRUST FUND		6,354
1493	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,208,703

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	2,480,140	
FROM TRUST FUNDS		11,819,041
TOTAL POSITIONS	54.00	
TOTAL ALL FUNDS		14,299,181

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	13,500,476	
1494 SALARIES AND BENEFITS POSITIONS	305.00	
FROM GENERAL REVENUE FUND	2,427,863	
FROM FEDERAL GRANTS TRUST FUND		1,858,325
FROM GENERAL INSPECTION TRUST FUND		15,959,968
1495 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	59,740	
FROM FEDERAL GRANTS TRUST FUND		147,904
FROM GENERAL INSPECTION TRUST FUND		251,341
1496 EXPENSES		
FROM GENERAL REVENUE FUND	487,347	
FROM FEDERAL GRANTS TRUST FUND		732,195
FROM GENERAL INSPECTION TRUST FUND		1,988,155
1497 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,500	
FROM FEDERAL GRANTS TRUST FUND		250,747
FROM GENERAL INSPECTION TRUST FUND		37,333
1498 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	115,101	
FROM GENERAL INSPECTION TRUST FUND		32,524
1499 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	354,960	
FROM FEDERAL GRANTS TRUST FUND		470,707
FROM GENERAL INSPECTION TRUST FUND		365,000
1500 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	52,892	
FROM GENERAL INSPECTION TRUST FUND		104,271
1501 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,511	
FROM GENERAL INSPECTION TRUST FUND		74,749
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,529,914	
FROM TRUST FUNDS		22,273,219
TOTAL POSITIONS	305.00	
TOTAL ALL FUNDS		25,803,133

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	9,043,214	
1502 SALARIES AND BENEFITS POSITIONS	187.00	
FROM GENERAL REVENUE FUND	875,861	
FROM FEDERAL GRANTS TRUST FUND		579,707
FROM GENERAL INSPECTION TRUST FUND		8,434,849
FROM PEST CONTROL TRUST FUND		3,795,741

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1503	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND .		264,049
	FROM PEST CONTROL TRUST FUND		14,252
1504	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		549,346
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM PEST CONTROL TRUST FUND		394,514
1505	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1506	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000
1507	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		104,013
1508	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		136,500
1509	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM PEST CONTROL TRUST FUND		206,425
1510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,136	
	FROM GENERAL INSPECTION TRUST FUND .		36,461
1511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		342
	FROM GENERAL INSPECTION TRUST FUND .		30,287
	FROM PEST CONTROL TRUST FUND		14,710
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,051,235	
	FROM TRUST FUNDS		19,297,483
	TOTAL POSITIONS	187.00	
	TOTAL ALL FUNDS		20,348,718
CONSUMER PROTECTION			
	APPROVED SALARY RATE	11,919,786	
1512	SALARIES AND BENEFITS	POSITIONS	284.00
	FROM GENERAL INSPECTION TRUST FUND .		17,763,679
1513	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		239,475
1514	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,685,257
1515	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		223,437
1516	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		566,875
1517	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		1,031,533

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1518	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		669,831
1519	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		89,204
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS		23,269,291
	TOTAL POSITIONS	284.00	
	TOTAL ALL FUNDS		23,269,291

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,559,142	
1520	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	113.00	3,610,048 535,372 2,732,709
1521	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		366,406 15,900 1,128,763
1522	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		583,880 274,982 567,529
1523	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		10,000 23,710
1524	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		403,127
1525	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		101,041
1526	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND	2,000,000	
1527	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND	8,000,000	
1528	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		38,428 413,122 53,762
1529	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		1,980,000 669,082
1530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		37,611 251,704

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		62,291
	FROM FEDERAL GRANTS TRUST FUND		2,015
	FROM GENERAL INSPECTION TRUST FUND		18,570
	TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		13,880,052
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		23,880,052
	AGRICULTURAL PRODUCTS MARKETING		
	APPROVED SALARY RATE	4,648,287	
1532	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND		548,772
	FROM GENERAL INSPECTION TRUST FUND		685,262
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,915,976
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,651,106
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		1,092,136
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND		55,179
1533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,206	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		33,386
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		31,747
1534	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND		495,649
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND		188,858
1535	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		10,500
1536	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS'		
	MARKETS - STATEWIDE		
	FROM GENERAL REVENUE FUND	1,380,000	
1537	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS'		
	MARKETS - STATEWIDE		
	FROM GENERAL REVENUE FUND	260,000	
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		260,000
1538	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		700,000
1539	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	16,200,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,310,000

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1540	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		4,274,659
1541	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1542	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1543	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1544	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,640	
	FROM GENERAL INSPECTION TRUST FUND		17,307
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		41,850
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,736
1545	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,500,000
1546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,594	
	FROM GENERAL INSPECTION TRUST FUND		2,059
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,880
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,586
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		230
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	18,541,972	
	FROM TRUST FUNDS		17,149,893
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		35,691,865
AQUACULTURE			
	APPROVED SALARY RATE	2,119,438	
1547	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND	2,200,443	
	FROM GENERAL INSPECTION TRUST FUND		984,296
1548	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		27,845
	FROM GENERAL INSPECTION TRUST FUND		12,943
1549	EXPENSES FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND		29,000
	FROM GENERAL INSPECTION TRUST FUND		160,966

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1550	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND		12,600
1551	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,700	
1552	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND		160,000
1553	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,541	
	FROM GENERAL INSPECTION TRUST FUND		3,757
1554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,452	
	FROM GENERAL INSPECTION TRUST FUND		3,375
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,719,309	
	FROM TRUST FUNDS		1,394,782
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,114,091

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 6,431,085

1555	SALARIES AND BENEFITS	POSITIONS	125.00	
	FROM GENERAL REVENUE FUND		7,075,512	
	FROM FEDERAL GRANTS TRUST FUND			530,394
	FROM GENERAL INSPECTION TRUST FUND			590,052
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,049,033
1556	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	14,363		
	FROM FEDERAL GRANTS TRUST FUND			176,192
	FROM GENERAL INSPECTION TRUST FUND			81,478
1557	EXPENSES			
	FROM GENERAL REVENUE FUND	468,125		
	FROM FEDERAL GRANTS TRUST FUND			413,164
	FROM GENERAL INSPECTION TRUST FUND			878,888
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			337,991
1558	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	50,949		
	FROM FEDERAL GRANTS TRUST FUND			25,000
1559	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND			92,030
1560	SPECIAL CATEGORIES			
	STATE AGRICULTURAL RESPONSE TEAM (SART)			
	FROM GENERAL REVENUE FUND	300,000		
1561	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	35,000		
	FROM FEDERAL GRANTS TRUST FUND			495,215
	FROM GENERAL INSPECTION TRUST FUND			323,958
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			119,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1562	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	116,072		
	FROM GENERAL INSPECTION TRUST FUND			112,941
1563	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	34,931		
	FROM GENERAL INSPECTION TRUST FUND			5,130
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			2,373
TOTAL:	ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	8,094,952		
	FROM TRUST FUNDS			5,233,339
	TOTAL POSITIONS	125.00		
	TOTAL ALL FUNDS			13,328,291
	PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	17,451,219		
1564	SALARIES AND BENEFITS	402.00		
	POSITIONS			
	FROM GENERAL REVENUE FUND	11,642,362		
	FROM CITRUS INSPECTION TRUST FUND			514,918
	FROM FEDERAL GRANTS TRUST FUND			7,947,112
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			3,855,582
	FROM PLANT INDUSTRY TRUST FUND			2,261,392
1565	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	218,081		
	FROM CITRUS INSPECTION TRUST FUND			1,229
	FROM FEDERAL GRANTS TRUST FUND			1,337,443
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			127,459
	FROM PLANT INDUSTRY TRUST FUND			590,110
1566	EXPENSES			
	FROM GENERAL REVENUE FUND	1,227,860		
	FROM CITRUS INSPECTION TRUST FUND			79,832
	FROM FEDERAL GRANTS TRUST FUND			1,212,262
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			55,598
	FROM PLANT INDUSTRY TRUST FUND			724,622
1567	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			216,195
	FROM PLANT INDUSTRY TRUST FUND			95,006
1568	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	1,400,000		
	FROM FEDERAL GRANTS TRUST FUND			527,631
1569	SPECIAL CATEGORIES			
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,214,177
1570	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION			
	FROM PLANT INDUSTRY TRUST FUND			150,000
1571	SPECIAL CATEGORIES			
	APIARIAN INDEMNITIES			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			36,000
1572	SPECIAL CATEGORIES			
	ENDANGERED PLANT SPECIES			
	FROM LAND ACQUISITION TRUST FUND			216,000

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1573	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM FEDERAL GRANTS TRUST FUND		4,980,881
1574	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY		
	FROM GENERAL REVENUE FUND	2,000,000	
1575	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,020,295
1576	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		164,702
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND		228,049
1577	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	375,209	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		127,435
1578	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		540,000
1579	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1580	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119,392	
	FROM CITRUS INSPECTION TRUST FUND		8,448
	FROM FEDERAL GRANTS TRUST FUND		11,271
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,248
	FROM PLANT INDUSTRY TRUST FUND		63,504
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	19,187,385	
	FROM TRUST FUNDS		28,921,545
	TOTAL POSITIONS	402.00	
	TOTAL ALL FUNDS		48,108,930
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	5,484,374	
1581	SALARIES AND BENEFITS POSITIONS	106.00	
	FROM GENERAL REVENUE FUND	192,932	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,941,167
1582	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		340,735
1583	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,918,476
	FROM GENERAL INSPECTION TRUST FUND		174,160

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,138,982,379
1585	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1586	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1587	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1588	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FOOD AND NUTRITION SERVICES TRUST FUND		70,950
1589	SPECIAL CATEGORIES FEEDING FLORIDA FROM GENERAL REVENUE FUND	1,000,000	
1590	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .		7,645,665 45,840
1591	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	1,000,000	
1592	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		8,399,092
1593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,940	15,202
1594	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		27,349,198
1595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		32,551
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,131,918	2,192,972,853
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		2,212,104,771

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	121,127,081	
FROM TRUST FUNDS		2,595,943,373
TOTAL POSITIONS	3,772.25	
TOTAL ALL FUNDS		2,717,070,454
TOTAL APPROVED SALARY RATE	180,407,770	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,501,241	
1596	SALARIES AND BENEFITS	POSITIONS	213.00
	FROM ADMINISTRATIVE TRUST FUND . . .		8,873,967
	FROM INLAND PROTECTION TRUST FUND .		232,881
	FROM FEDERAL GRANTS TRUST FUND . . .		87,463
	FROM LAND ACQUISITION TRUST FUND . .		11,016,880
	FROM PERMIT FEE TRUST FUND		130,769
1597	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		495,309
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		389,645
	FROM INTERNAL IMPROVEMENT TRUST FUND		209,107
1598	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,534,231
	FROM INLAND PROTECTION TRUST FUND .		32,559
	FROM FEDERAL GRANTS TRUST FUND . . .		151,455
	FROM PERMIT FEE TRUST FUND		10,000
1599	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1600	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		46,000
1601	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		123,067
1602	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		333,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		300,000
1603	SPECIAL CATEGORIES		
	LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176
1604	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1605	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,403
	FROM INLAND PROTECTION TRUST FUND .		588
	FROM FEDERAL GRANTS TRUST FUND . . .		221
	FROM LAND ACQUISITION TRUST FUND . .		27,807
	FROM PERMIT FEE TRUST FUND		330
1606	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1607	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			38,027
	FROM GRANTS AND DONATIONS TRUST FUND			1,260
	FROM LAND ACQUISITION TRUST FUND . .			46,000
	FROM PERMIT FEE TRUST FUND			339
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			28,874,046
	TOTAL POSITIONS	213.00		
	TOTAL ALL FUNDS			28,874,046
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE		1,670,664	
1608	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			152,637
	FROM INTERNAL IMPROVEMENT TRUST FUND			764,165
	FROM LAND ACQUISITION TRUST FUND . .			1,247,142
	FROM WATER QUALITY ASSURANCE TRUST FUND			533,975
1609	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND			61,897
	FROM WATER QUALITY ASSURANCE TRUST FUND			48,508
1610	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			24,010
	FROM WATER QUALITY ASSURANCE TRUST FUND			370,810
1611	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			37,195
	FROM WATER QUALITY ASSURANCE TRUST FUND			19,838
1612	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			573,844
	FROM GRANTS AND DONATIONS TRUST FUND			292,907
1613	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND			60,000
	FROM LAND ACQUISITION TRUST FUND . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND			40,000
1614	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,277
	FROM INTERNAL IMPROVEMENT TRUST FUND			6,394
	FROM LAND ACQUISITION TRUST FUND . .			10,434
	FROM WATER QUALITY ASSURANCE TRUST FUND			4,468
1615	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST FUND			2,189
	FROM LAND ACQUISITION TRUST FUND . .			7,066

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM TRUST FUNDS 4,264,456
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 4,264,456

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 5,145,302
 1616 SALARIES AND BENEFITS POSITIONS 95.00
 FROM LAND ACQUISITION TRUST FUND 7,915,866
 1617 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND 1,670,107
 1618 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 759,810
 FROM WORKING CAPITAL TRUST FUND 4,991,337
 1619 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND 25,625
 1620 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 27,700
 FROM WORKING CAPITAL TRUST FUND 3,894,996
 1621 SPECIAL CATEGORIES
 CLOUD COMPUTING SERVICES
 FROM WORKING CAPITAL TRUST FUND 65,241
 1622 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 23,691
 1623 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 33,332
 1624 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM WORKING CAPITAL TRUST FUND 2,986,000
 TOTAL: TECHNOLOGY AND INFORMATION SERVICES
 FROM TRUST FUNDS 22,393,705
 TOTAL POSITIONS 95.00
 TOTAL ALL FUNDS 22,393,705

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 595,632
 1625 SALARIES AND BENEFITS POSITIONS 6.00
 FROM COASTAL PROTECTION TRUST FUND 410,937
 FROM INLAND PROTECTION TRUST FUND 176,732
 1626 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND 61,443
 1627 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND 130,433
 FROM INLAND PROTECTION TRUST FUND 65,116
 1628 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND 86,000
 1629 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM COASTAL PROTECTION TRUST FUND 605,883

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND .		150,000
1630	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		25,902
1631	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1632	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		70,000
1633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		2,812 1,508
1634	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		80,759
1635	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND		10,510,256 3,622,599
1636	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		1,386
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS		16,026,766
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		16,026,766

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	7,257,264	
1637	SALARIES AND BENEFITS POSITIONS 129.00 FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		8,082,273 2,532,712
1638	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		50,000 535,774 240,292
1639	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		180,000 765,917 348,538
1640	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		55,000 15,000 1,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1641	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	2,200,000
	FROM LAND ACQUISITION TRUST FUND	72,800,000
1642	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND	15,000,000
1643	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	82,178,448
	Funds provided in Specific Appropriation 1643 are for Fiscal Year 2023-2024 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	
1644	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	3,660,358
	Funds in Specific Appropriation 1644 may be used for resource stewardship, including program management, inventory management, administration, and planning.	
1645	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	1,392,283
	FROM LAND ACQUISITION TRUST FUND	277,941
1646	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND	350,000
	FROM LAND ACQUISITION TRUST FUND	250,000
1647	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND	850,000
1648	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	87,287
	FROM LAND ACQUISITION TRUST FUND	23,890
1649	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,500,000
1650	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	75,000
1651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	40,141
	FROM LAND ACQUISITION TRUST FUND	12,656

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT
 FROM TRUST FUNDS 193,505,430

TOTAL POSITIONS 129.00
 TOTAL ALL FUNDS 193,505,430

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 32,754,139

1652 SALARIES AND BENEFITS POSITIONS 576.00
 FROM GENERAL REVENUE FUND 1,043,531

FROM ADMINISTRATIVE TRUST FUND 1,525,971
 FROM AIR POLLUTION CONTROL TRUST
 FUND 5,445,421
 FROM COASTAL PROTECTION TRUST FUND 1,022,702
 FROM INLAND PROTECTION TRUST FUND 3,305,116
 FROM FEDERAL GRANTS TRUST FUND 1,807,547
 FROM GRANTS AND DONATIONS TRUST
 FUND 339,234
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 859,701
 FROM LAND ACQUISITION TRUST FUND 15,073,147
 FROM PERMIT FEE TRUST FUND 8,497,692
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 2,459,916
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 4,421,935

1653 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 62,750
 FROM AIR POLLUTION CONTROL TRUST
 FUND 159,229
 FROM INLAND PROTECTION TRUST FUND 72,455
 FROM FEDERAL GRANTS TRUST FUND 24,989
 FROM PERMIT FEE TRUST FUND 62,896
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 279,132

1654 EXPENSES
 FROM GENERAL REVENUE FUND 852,308
 FROM ADMINISTRATIVE TRUST FUND 391,995
 FROM AIR POLLUTION CONTROL TRUST
 FUND 512,397
 FROM COASTAL PROTECTION TRUST FUND 18,949
 FROM INLAND PROTECTION TRUST FUND 384,491
 FROM FEDERAL GRANTS TRUST FUND 44,016
 FROM GRANTS AND DONATIONS TRUST
 FUND 40,000
 FROM LAND ACQUISITION TRUST FUND 1,246,867
 FROM PERMIT FEE TRUST FUND 614,667
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 376,787
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 384,785

1655 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 37,000

1656 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 32,327
 FROM ADMINISTRATIVE TRUST FUND 87,585
 FROM AIR POLLUTION CONTROL TRUST
 FUND 21,644
 FROM INLAND PROTECTION TRUST FUND 1,860
 FROM LAND ACQUISITION TRUST FUND 9,325
 FROM PERMIT FEE TRUST FUND 8,070
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 6,550
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 3,466,775

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1656, \$3,452,630 in recurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1657	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .	120,000
1658	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	173,625
1659	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	30,000
1660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,937 21,188 3,979 12,860 6,777 3,345 58,650 32,798 9,571 14,229
1661	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	34,000
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	12,496 3,236 27,402 4,146 14,865 9,951 1,355 76,656 53,458 13,333 20,136

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND	1,940,662	
FROM TRUST FUNDS		53,825,093
TOTAL POSITIONS	576.00	
TOTAL ALL FUNDS		55,765,755

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE	1,732,805	
1663 SALARIES AND BENEFITS POSITIONS	26.00	
FROM ADMINISTRATIVE TRUST FUND . . .		309,401
FROM FEDERAL GRANTS TRUST FUND . . .		548,580
FROM LAND ACQUISITION TRUST FUND . .		1,840,273
1664 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		288,196
FROM LAND ACQUISITION TRUST FUND . .		22,370
1665 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		85,219
FROM FEDERAL GRANTS TRUST FUND . . .		2,000
FROM LAND ACQUISITION TRUST FUND . .		161,490
1666 FIXED CAPITAL OUTLAY		
HARMFUL ALGAL BLOOMS MITIGATION		
FROM LAND ACQUISITION TRUST FUND . .		30,000,000

Funds in Specific Appropriation 1666 are provided to Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the Department.

1667 FIXED CAPITAL OUTLAY		
DEBT SERVICE - SAVE OUR EVERGLADES BONDS		
FROM LAND ACQUISITION TRUST FUND . .		22,509,843

Funds in Specific Appropriation 1667 are provided for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1668 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		3,000
1669 SPECIAL CATEGORIES		
TRANSFER/NORTHWEST FLORIDA WATER		
MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
PERMITTING PROGRAM		
FROM LAND ACQUISITION TRUST FUND . .		1,851,231
1670 SPECIAL CATEGORIES		
TRANSFER/NORTHWEST FLORIDA WATER		
MANAGEMENT DISTRICT - OPERATIONS		
FROM LAND ACQUISITION TRUST FUND . .		3,360,000
1671 SPECIAL CATEGORIES		
TRANSFER/SUWANNEE RIVER WATER MANAGEMENT		
DISTRICT - OPERATIONS		
FROM LAND ACQUISITION TRUST FUND . .		4,287,000
1672 SPECIAL CATEGORIES		
TRANSFER/SUWANNEE RIVER WATER MANAGEMENT		
DISTRICT - ENVIRONMENTAL RESOURCE		
PERMITTING		
FROM LAND ACQUISITION TRUST FUND . .		453,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1673 SPECIAL CATEGORIES
 TRANSFER/SUWANNEE RIVER WATER MANAGEMENT
 DISTRICT - PAYMENT IN LIEU OF TAXES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 352,909

1674 SPECIAL CATEGORIES
 TRANSFER/WATER MANAGEMENT DISTRICT - LAND
 MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 12,237,210

From the funds in Specific Appropriation 1674, \$3,610,000 is provided for the transfer to the Northwest Florida Water Management District, \$1,777,210 is provided for the transfer to the Suwannee River Water Management District, \$2,250,000 is provided for the transfer to the St. Johns River Water Management District, \$2,250,000 is provided for the transfer to the Southwest Florida Water Management District, and \$2,350,000 is provided for the transfer to the South Florida Water Management District.

1675 SPECIAL CATEGORIES
 TRANSFER/WATER MANAGEMENT DISTRICTS -
 MINIMUM FLOWS AND LEVELS
 FROM LAND ACQUISITION TRUST FUND 3,446,000

From the funds in Specific Appropriation 1675, \$1,811,000 is provided for transfer to the Northwest Florida Water Management District, and \$1,635,000 is provided for transfer to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1676 SPECIAL CATEGORIES
 TRANSFER/WATER MANAGEMENT DISTRICTS -
 HURRICANE RECOVERY
 FROM LAND ACQUISITION TRUST FUND 2,000,000

1677 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 1,563
 FROM FEDERAL GRANTS TRUST FUND 2,770
 FROM LAND ACQUISITION TRUST FUND 8,026

1678 SPECIAL CATEGORIES
 WATER QUALITY ENHANCEMENT AND
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 10,800,000

Funds in Specific Appropriation 1678 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.

1679 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM LAND ACQUISITION TRUST FUND 250,000

From the funds in Specific Appropriation 1679, \$250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1680 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND 350,000

Funds in Specific Appropriation 1680 are provided for operations and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1681	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	6,180
1683	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - RED TIDE MANAGEMENT FROM GENERAL REVENUE FUND	5,000,000

Funds in Specific Appropriation 1683 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1684	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM LAND ACQUISITION TRUST FUND . .	10,000,000
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Funds in Specific Appropriation 1684 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1685	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . .	478,520,477
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From the funds in Specific Appropriation 1685, \$32,000,000 in recurring funds and \$26,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan and Everglades Restoration.

From the funds in Specific Appropriation 1685, \$64,000,000 in recurring funds and \$88,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1685, \$86,300,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the Comprehensive Everglades Restoration Plan C-43 West Basin Reservoir Storage Project.

From the funds in Specific Appropriation 1685, \$182,220,477 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM LAND ACQUISITION TRUST FUND . .	76,084,653
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From the funds in Specific Appropriation 1686, \$29,876,213 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

recurring funds and \$46,208,440 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1687 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1687 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1688 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1688 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1689 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT FACILITIES
REFURBISHMENTS
FROM GENERAL REVENUE FUND 1,000,000

1690 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NORTHWEST FLORIDA WATER
MANAGEMENT DISTRICT STREAM DEBRIS SURVEY
AND ASSESSMENT
FROM GENERAL REVENUE FUND 580,000

1691 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1691 shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1692 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON
WATER QUALITY IMPROVEMENT PROJECTS
FROM LAND ACQUISITION TRUST FUND 100,000,000

Funds in Specific Appropriation 1692 are provided for water quality improvement projects within the proximity of the Indian River Lagoon.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	22,380,000	
FROM TRUST FUNDS		853,981,391
TOTAL POSITIONS	26.00	
TOTAL ALL FUNDS		876,361,391

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1707, 1708, and 1710 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	4,537,582	
1693	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		2,063,936
	FROM FEDERAL GRANTS TRUST FUND		3,714,845
	FROM LAND ACQUISITION TRUST FUND		724,877
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		666,708
	FROM WATER QUALITY ASSURANCE TRUST FUND		465,054
1694	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	527,600	
	FROM COASTAL PROTECTION TRUST FUND		9,744
	FROM LAND ACQUISITION TRUST FUND		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,584
1695	EXPENSES		
	FROM GENERAL REVENUE FUND	560,781	
	FROM FEDERAL GRANTS TRUST FUND		302,395
	FROM LAND ACQUISITION TRUST FUND		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND		84,715
1696	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND		19,400,000
1697	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND		500,000
1698	FIXED CAPITAL OUTLAY		
	SPRINGS RESTORATION		
	FROM LAND ACQUISITION TRUST FUND		50,000,000
	Funds in Specific Appropriation 1698 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.		
1699	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		915,164
1700	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		1,268,000
1701	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1702	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,093
	FROM LAND ACQUISITION TRUST FUND . .		1,970
	FROM WATER PROTECTION AND		
	SUSTAINABILITY PROGRAM TRUST FUND .		1,811
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,263
1703	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		76,578
1704	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		894,350
1705	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,626	
	FROM FEDERAL GRANTS TRUST FUND . . .		13,889
	FROM LAND ACQUISITION TRUST FUND . .		1,569
	FROM WATER PROTECTION AND		
	SUSTAINABILITY PROGRAM TRUST FUND .		2,366
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		2,310
1706	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM LAND ACQUISITION TRUST FUND . .		5,000,000
1707	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DRINKING WATER FACILITY CONSTRUCTION -		
	STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	13,903,080	
	FROM DRINKING WATER REVOLVING LOAN		
	TRUST FUND		190,251,423
1708	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	14,097,370	
	FROM WASTEWATER TREATMENT AND		
	STORMWATER MANAGEMENT REVOLVING		
	LOAN TRUST FUND		290,574,479
1709	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - FLORIDA KEYS AREA OF		
	CRITICAL STATE CONCERN		
	FROM LAND ACQUISITION TRUST FUND . .		20,000,000

Funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to continue long term efforts to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical State Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given to the acquisitions that achieve a combination of conservation goals, including ongoing efforts of protecting Florida's water resources and natural

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

groundwater recharge.

1710	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	11,000,000
1711	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL AND DISADVANTAGED COMMUNITIES (SDC) WATER INFRASTRUCTURE IMPROVEMENTS FROM FEDERAL GRANTS TRUST FUND . . .	34,650,000
1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	200,000,000

Funds in Specific Appropriation 1712 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1713	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
1714	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - LEAD RESTORATION FROM DRINKING WATER REVOLVING LOAN TRUST FUND	111,601,000
1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND	29,741,000
1716	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	7,155,000
TOTAL:	WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND	31,160,393
	FROM TRUST FUNDS	983,114,603
	TOTAL POSITIONS	89.00
	TOTAL ALL FUNDS	1,014,274,996

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	10,389,791	
1717	SALARIES AND BENEFITS POSITIONS	201.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,439,249
	FROM INTERNAL IMPROVEMENT TRUST FUND		124,116
	FROM LAND ACQUISITION TRUST FUND . .		8,026,686
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,609,922
1718	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		227,268

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1719	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	196,727
	FROM LAND ACQUISITION TRUST FUND . . .	1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND	92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND	482,857
1720	OPERATING CAPITAL OUTLAY	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND	132,533
1721	FIXED CAPITAL OUTLAY	
	TOTAL MAXIMUM DAILY LOADS	
	FROM LAND ACQUISITION TRUST FUND . . .	50,000,000
<p>Funds in Specific Appropriation 1721 are provided to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in restoration plans, such as Basin Management Action Plans (BMAPs) to address nutrient pollution, including green infrastructure and land acquisition projects. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The department may also provide cost-share funding for innovative nutrient removal projects.</p>		
1722	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND . . .	163,000
1723	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,358,059
1724	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT	
	FROM GRANTS AND DONATIONS TRUST FUND	176,425
1725	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1726	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	378,126
1727	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	150,000
1728	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,205
1729	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1730	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND	19,784
	FROM INTERNAL IMPROVEMENT TRUST FUND	714
	FROM LAND ACQUISITION TRUST FUND	46,171

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		19,753
1731	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1732	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND		500,000
1733	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 1733 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		11,866 38,580 14,036
1735	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND		1,231,358
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	250,000	74,364,504
	TOTAL POSITIONS	201.00	
	TOTAL ALL FUNDS		74,614,504

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	12,783,422	
1736	SALARIES AND BENEFITS POSITIONS 221.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	3,141,831	4,630,941 97,214 694,681 1,618,499 1,748,169 4,198,079 2,640,822
1737	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		40,000 31,601 41,759 261,085 890,878
1738	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,005,094	629,979

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	10,000
	FROM LAND ACQUISITION TRUST FUND	103,964
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	325,305
	FROM PERMIT FEE TRUST FUND	632,940
	FROM WATER QUALITY ASSURANCE TRUST FUND	147,373
1739	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	21,132
1740	FIXED CAPITAL OUTLAY CLOSURE CONSTRUCTION AT THE FORMER PINEY POINT FACILITY FROM GENERAL REVENUE FUND	85,000,000
1741	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,659,389
1742	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	139,251
1743	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND FROM PERMIT FEE TRUST FUND	10,353 546,136
1744	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND	10,000
1745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,924 2,389 5,566 6,012 14,429 6,875
1746	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610
1747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	11,438 6,448 339 15,319 8,219 7,695 14,669 10,137
1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND	89,158,363	
FROM TRUST FUNDS		27,389,181
TOTAL POSITIONS	221.00	
TOTAL ALL FUNDS		116,547,544

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	10,193,976	
1749	SALARIES AND BENEFITS	POSITIONS	180.00
	FROM GENERAL REVENUE FUND		154,904
	FROM INLAND PROTECTION TRUST FUND		5,676,676
	FROM FEDERAL GRANTS TRUST FUND		2,938,068
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,359,762
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,130,068
1750	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		23,780
	FROM FEDERAL GRANTS TRUST FUND		215,441
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		42,000
1751	EXPENSES		
	FROM GENERAL REVENUE FUND	1,430	
	FROM INLAND PROTECTION TRUST FUND		522,941
	FROM FEDERAL GRANTS TRUST FUND		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND		376,886
1752	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1753	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
	FROM WATER QUALITY ASSURANCE TRUST FUND		709,994
1754	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1755	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		9,000,000
1756	FIXED CAPITAL OUTLAY		
	WASTE TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000
1757	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		180,000,000
1758	FIXED CAPITAL OUTLAY		
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		5,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1759	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	6,085,330
	Funds in Specific Appropriation 1759 are provided for Fiscal Year 2023-2024 debt service on bonds issued pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.	
1760	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1763	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1764	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1765	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,908,285
1766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	12,631 6,667 5,389 9,390
1768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1769	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1770	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1771	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND			11,840,000
1772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	610		28,287
	FROM INLAND PROTECTION TRUST FUND			10,058
	FROM FEDERAL GRANTS TRUST FUND			9,403
	FROM SOLID WASTE MANAGEMENT TRUST FUND			19,209
1773	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND			100,000
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND	156,944		
	FROM TRUST FUNDS			260,594,333
	TOTAL POSITIONS	180.00		
	TOTAL ALL FUNDS			260,751,277
PROGRAM: RECREATION AND PARKS				
STATE PARK OPERATIONS				
	APPROVED SALARY RATE	41,891,808		
1776	SALARIES AND BENEFITS POSITIONS	1,040.50		
	FROM LAND ACQUISITION TRUST FUND			36,851,614
	FROM STATE PARK TRUST FUND			25,984,169
1777	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			82,622
	FROM STATE PARK TRUST FUND			10,722,801
1778	EXPENSES FROM FEDERAL GRANTS TRUST FUND			38,545
	FROM LAND ACQUISITION TRUST FUND			331,215
	FROM STATE PARK TRUST FUND			15,011,602
1779	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND			85,986
1780	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND			45,000,000
1781	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND			1,813,000
1782	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND			4,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1783	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND		800,000
1784	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND		208,274 755,650
1785	SPECIAL CATEGORIES LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	340,000	2,304,617 203,130
1786	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		2,000 650,000
1787	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,007,064
1788	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		100,000 6,636,706
1789	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND		150,000
1790	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		316,610
1791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		1,465,426 1,026,170
1792	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND		2,231,044
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		1,200,538
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		217,447 157,241
1795	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND		13,800,000
1796	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND		10,000,000
1797	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND		2,600,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	340,000	
FROM TRUST FUNDS		185,753,471
TOTAL POSITIONS	1,040.50	
TOTAL ALL FUNDS		186,093,471

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	12,167,094	
1798 SALARIES AND BENEFITS POSITIONS	226.00	
FROM GENERAL REVENUE FUND	291,080	
FROM RESILIENT FLORIDA TRUST FUND		4,362,860
FROM FEDERAL GRANTS TRUST FUND		3,395,720
FROM LAND ACQUISITION TRUST FUND		9,095,542
FROM PERMIT FEE TRUST FUND		1,208,523
1799 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	137,000	
FROM FEDERAL GRANTS TRUST FUND		1,319,075
FROM LAND ACQUISITION TRUST FUND		984,667
1800 EXPENSES		
FROM GENERAL REVENUE FUND	78,000	
FROM RESILIENT FLORIDA TRUST FUND		549,461
FROM FEDERAL GRANTS TRUST FUND		176,600
FROM LAND ACQUISITION TRUST FUND		1,527,735
FROM PERMIT FEE TRUST FUND		170,318
1801 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
FROM RESILIENT FLORIDA TRUST FUND		2,000,000
1802 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND		216,000
1803 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM FEDERAL GRANTS TRUST FUND		1,186,809
FROM LAND ACQUISITION TRUST FUND		5,178,000
1804 FIXED CAPITAL OUTLAY		
CORAL REEF RESTORATION		
FROM GENERAL REVENUE FUND	9,500,000	
1805 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	85,000	
FROM FEDERAL GRANTS TRUST FUND		37,000
FROM LAND ACQUISITION TRUST FUND		74,000
1806 SPECIAL CATEGORIES		
CORAL REEF PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	8,000,000	

Funds in Specific Appropriation 1806 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

1807 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL REVENUE FUND	150,000	
FROM LAND ACQUISITION TRUST FUND		256,000
1808 SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM WATER QUALITY ASSURANCE TRUST FUND		258,429

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1809	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND	275,000
1810	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	700,000
1811	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 650,000 FROM RESILIENT FLORIDA TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,000,000 524,443

From the funds in Specific Appropriation 1811, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative costs for the program shall not exceed five percent.

1812	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,563,301 341,758
1813	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	25,975 20,217 49,168 7,195

1814	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND	250,000
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1815	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND	890,129
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1816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 1,220 FROM RESILIENT FLORIDA TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	16,948 11,065 44,980 5,438
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1817	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION FROM RESILIENT FLORIDA TRUST FUND	5,500,000
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Funds in Specific Appropriation 1817 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1818	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,285,161
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1819	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM GENERAL REVENUE FUND 150,000,000 FROM RESILIENT FLORIDA TRUST FUND	200,000,000
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Funds in Specific Appropriation 1819 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Resilience Plan, years one through three, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2022, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1820	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND	20,000,000
1821	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND	500,000
1822	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	50,000,000

Funds in Specific Appropriation 1822 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1823	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM LAND ACQUISITION TRUST FUND	20,000,000
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From the funds in Specific Appropriation 1823, \$20,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND	168,892,300	
FROM TRUST FUNDS		339,007,517
TOTAL POSITIONS	226.00	
TOTAL ALL FUNDS		507,899,817

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 3,104

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 4,031,859

1824	SALARIES AND BENEFITS POSITIONS 65.00 FROM AIR POLLUTION CONTROL TRUST FUND	5,837,786
1825	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	3,128,755
1826	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND	698,592
1827	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND	387,680

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1828 FIXED CAPITAL OUTLAY
VOLKSWAGEN SETTLEMENT
FROM GRANTS AND DONATIONS TRUST
FUND 15,000,000

Funds in Specific Appropriation 1828 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

1829 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST
FUND 1,369,000

1830 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST
FUND 10,705,936

1831 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST
FUND 20,000

1832 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 772,000

1833 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST
FUND 23,210

1834 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST
FUND 25,480

TOTAL: AIR RESOURCES MANAGEMENT
FROM TRUST FUNDS 37,968,439

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 37,968,439

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,333,083

1835 SALARIES AND BENEFITS POSITIONS 20.00
FROM INLAND PROTECTION TRUST FUND 2,156,873

1836 EXPENSES
FROM INLAND PROTECTION TRUST FUND 160,772

1837 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL
VEHICLES
FROM INLAND PROTECTION TRUST FUND 144,000

1838 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM INLAND PROTECTION TRUST FUND 57,000

1839 SPECIAL CATEGORIES
ON-CALL FEES
FROM INLAND PROTECTION TRUST FUND 25,902

1840 SPECIAL CATEGORIES
OVERTIME
FROM INLAND PROTECTION TRUST FUND 11,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			41,257
1842	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND			24,719
1843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND			6,819
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS			2,628,542
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,628,542
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	314,278,662		
	FROM TRUST FUNDS			3,083,691,477
	TOTAL POSITIONS	3,120.50		
	TOTAL ALL FUNDS			3,397,970,139
	TOTAL APPROVED SALARY RATE	159,988,766		
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE	11,726,499		
1844	SALARIES AND BENEFITS POSITIONS 216.00 FROM ADMINISTRATIVE TRUST FUND			8,607,665
	FROM LAND ACQUISITION TRUST FUND			7,181,060
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,081,995
	FROM NON-GAME WILDLIFE TRUST FUND			135,747
1845	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			1,783,259
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			146,058
1846	EXPENSES FROM ADMINISTRATIVE TRUST FUND			5,119,261
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			517,542
	FROM NON-GAME WILDLIFE TRUST FUND			42,622
1847	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			40,000
1848	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM GENERAL REVENUE FUND	1,210,000		
1849	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			41,193
	FROM STATE GAME TRUST FUND			41,193
1850	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			159,000
	FROM STATE GAME TRUST FUND			1,151,255

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1851	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	72,205
1852	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	48,157
1853	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	2,386,972 91,491 1,685 2,254,188
1854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	40,588 5,867 14,131 23,983
1855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1856	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	750,000
1857	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1858	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	425,510
1859	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1860	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	74,410 7,156
1861	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	115,000
1862	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	900,000 18,168
1863	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .	947,314

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
 SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 1,210,000
 FROM TRUST FUNDS 34,270,234

 TOTAL POSITIONS 216.00
 TOTAL ALL FUNDS 35,480,234

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 66,742,229

1864 SALARIES AND BENEFITS POSITIONS 1,093.00
 FROM GENERAL REVENUE FUND 38,195,565
 FROM FEDERAL GRANTS TRUST FUND 4,964,774
 FROM LAND ACQUISITION TRUST FUND 19,475,651
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 39,103,774
 FROM NON-GAME WILDLIFE TRUST FUND 904,358
 FROM STATE GAME TRUST FUND 1,213,059

 1865 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 410,382
 FROM FEDERAL GRANTS TRUST FUND 108,510
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 436,814
 FROM STATE GAME TRUST FUND 236,107

 1866 EXPENSES
 FROM GENERAL REVENUE FUND 5,962,812
 FROM FEDERAL GRANTS TRUST FUND 6,091,193
 FROM LAND ACQUISITION TRUST FUND 422,585
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 3,573,680
 FROM STATE GAME TRUST FUND 1,252,532

 1867 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 990,314
 FROM LAND ACQUISITION TRUST FUND 62,500
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 141,891
 FROM STATE GAME TRUST FUND 74,257

 1868 FIXED CAPITAL OUTLAY
 BOATING INFRASTRUCTURE
 FROM FEDERAL GRANTS TRUST FUND 4,000,000

 1869 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM GENERAL REVENUE FUND 13,090,460

 1870 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND 146,606
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 177,812
 FROM STATE GAME TRUST FUND 502,812

 1871 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM GENERAL REVENUE FUND 8,893,136

 1872 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 272,166

 1873 SPECIAL CATEGORIES
 800 MHZ RADIO LAW ENFORCEMENT SYSTEM
 EQUIPMENT AND MAINTENANCE
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 44,760

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1875	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,997,388	430,000 1,500 878,663
1876	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND		62,289
1877	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		1,279,730 67,048 143,750
1878	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,327,770	1,824,918 41,804
1879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	294,701	107,898 990,599 1,318,082
1880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	376,967	14,926 20,160 423,298 154,562
1881	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,626,025
1882	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	2,026,473	
1883	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		193,000
1884	SPECIAL CATEGORIES AVIATION SUPPORT FROM GENERAL REVENUE FUND	1,000,000	
1885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	67,175	8,437 11,843 253,437

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		46,403
1886	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	7,510,830	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	136,450	
	FROM STATE GAME TRUST FUND	908,989	
1887	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	625,650	
1888	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	1,000,000	
1889	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	749,601	
	FROM STATE GAME TRUST FUND	1,250,000	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	74,633,143	
	FROM TRUST FUNDS		106,435,733
	TOTAL POSITIONS	1,093.00	
	TOTAL ALL FUNDS		181,068,876

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,403,538	
1890	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM FEDERAL GRANTS TRUST FUND		874,740
	FROM LAND ACQUISITION TRUST FUND		590,180
	FROM STATE GAME TRUST FUND		1,953,507
1891	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		365,744
1892	EXPENSES		
	FROM STATE GAME TRUST FUND		393,985
1893	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		5,638
1894	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND		37,526
	FROM STATE GAME TRUST FUND		112,794
1895	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		30,542
1896	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		22,079
1897	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,315
1898	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710
1900	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		8,584 91,951
1902	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		3,027 14,052
1904	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND		1,676,384 38,017 25,000
1905	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS		7,965,100
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		7,965,100

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 19,060,199

1906	SALARIES AND BENEFITS POSITIONS 392.50 FROM GENERAL REVENUE FUND 840,986 FROM INVASIVE PLANT CONTROL TRUST FUND 2,633,883 FROM FEDERAL GRANTS TRUST FUND 4,762,088 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 278,058 FROM GRANTS AND DONATIONS TRUST FUND 588,453 FROM LAND ACQUISITION TRUST FUND . . . 10,424,843 FROM MARINE RESOURCES CONSERVATION TRUST FUND 726,296 FROM NON-GAME WILDLIFE TRUST FUND . . . 2,397,173 FROM SAVE THE MANATEE TRUST FUND . . . 1,011,267 FROM STATE GAME TRUST FUND 4,767,302	
1907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 202,737 FROM INVASIVE PLANT CONTROL TRUST FUND 618,656 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 63,641 FROM GRANTS AND DONATIONS TRUST FUND 164,246 FROM LAND ACQUISITION TRUST FUND . . . 167,949 FROM MARINE RESOURCES CONSERVATION TRUST FUND 201,824 FROM NON-GAME WILDLIFE TRUST FUND . . . 1,084,007 FROM SAVE THE MANATEE TRUST FUND . . . 47,911	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		427,123
1908	EXPENSES		
	FROM GENERAL REVENUE FUND	167,520	
	FROM INVASIVE PLANT CONTROL TRUST FUND		695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,431,550
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		124,119
	FROM NON-GAME WILDLIFE TRUST FUND		485,213
	FROM SAVE THE MANATEE TRUST FUND		93,072
	FROM STATE GAME TRUST FUND		852,349
1909	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		10,625
	FROM STATE GAME TRUST FUND		55,922
1910	FIXED CAPITAL OUTLAY		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,000,000	
1911	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FEDERAL GRANTS TRUST FUND		1,263,400
1912	FIXED CAPITAL OUTLAY		
	WILDLIFE MANAGEMENT AREA FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION		
	FROM LAND ACQUISITION TRUST FUND		1,425,000
1913	FIXED CAPITAL OUTLAY		
	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS		
	FROM LAND ACQUISITION TRUST FUND		2,500,000
1914	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		40,598
	FROM GRANTS AND DONATIONS TRUST FUND		99,447
	FROM LAND ACQUISITION TRUST FUND		7,534,999
	FROM NON-GAME WILDLIFE TRUST FUND		84,428
	FROM STATE GAME TRUST FUND		40,000
1915	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND		208,000
1916	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		8,876,690
1917	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		20,185,134
	FROM STATE GAME TRUST FUND		411,412
1918	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND		5,233,115
	FROM NON-GAME WILDLIFE TRUST FUND		384,309
	FROM STATE GAME TRUST FUND		347,947

From the funds in Specific Appropriation 1918, \$3,100,000 in recurring funds and \$250,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1919	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	75,000	
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		204,250
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		124,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		37,000
	FROM NON-GAME WILDLIFE TRUST FUND .		40,270
	FROM SAVE THE MANATEE TRUST FUND . .		10,771
	FROM STATE GAME TRUST FUND		34,182
1920	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		8,181,904
1921	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED		
	SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND . . .		611,758
1922	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		394,187
1923	SPECIAL CATEGORIES		
	DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND		106,792
1924	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		2,497,751
	FROM LAND ACQUISITION TRUST FUND . .		39,385,280
1925	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		773,597
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		4,055
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		10,080
	FROM NON-GAME WILDLIFE TRUST FUND .		80,806
	FROM SAVE THE MANATEE TRUST FUND . .		11,565
	FROM STATE GAME TRUST FUND		107,484
1926	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		281,833
1927	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		290,000
1928	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND		
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC		
	PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		633,128

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1929	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND			2,338,560
1930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,930		
	FROM INVASIVE PLANT CONTROL TRUST FUND			11,336
	FROM FEDERAL GRANTS TRUST FUND			5,030
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			1,668
	FROM GRANTS AND DONATIONS TRUST FUND			2,766
	FROM LAND ACQUISITION TRUST FUND			51,360
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,893
	FROM NON-GAME WILDLIFE TRUST FUND			18,096
	FROM SAVE THE MANATEE TRUST FUND			6,100
	FROM STATE GAME TRUST FUND			56,899
1931	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND			1,000,000
1932	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			273,347
1933	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			17,346,187
	FROM GRANTS AND DONATIONS TRUST FUND			168,510
	FROM NON-GAME WILDLIFE TRUST FUND			292,809
	FROM STATE GAME TRUST FUND			30,201
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	2,390,173		
	FROM TRUST FUNDS			159,975,141
	TOTAL POSITIONS	392.50		
	TOTAL ALL FUNDS			162,365,314
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,924,673		
1934	SALARIES AND BENEFITS POSITIONS	61.00		
	FROM FEDERAL GRANTS TRUST FUND			2,340,564
	FROM LAND ACQUISITION TRUST FUND			93,409
	FROM STATE GAME TRUST FUND			1,761,342
1935	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			54,144
	FROM STATE GAME TRUST FUND			47,412
1936	EXPENSES FROM FEDERAL GRANTS TRUST FUND			387,680
	FROM LAND ACQUISITION TRUST FUND			20,000
	FROM STATE GAME TRUST FUND			455,523
1937	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			15,625
	FROM STATE GAME TRUST FUND			15,914

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1938	FIXED CAPITAL OUTLAY FLORIDA BASS CONSERVATION CENTER FROM LAND ACQUISITION TRUST FUND			708,427
1939	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND			84,756 265,120
1940	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND			114,400
1941	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND			40,800
1942	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND			37,553 31,996
1943	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND			915,000
1944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND			21,204 468,869
1945	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND			4,612
1946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			26,331
1947	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			529,391 138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			8,578,998
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			8,578,998
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,951,857		
1948	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	35.00		628,326 2,255,092
1949	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,269 83,568
1950	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			394,459

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1951	FIXED CAPITAL OUTLAY APALACHICOLA BAY RESTORATION FROM GENERAL REVENUE FUND	10,000,000	
1952	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		5,000,000
1953	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		124,746
1954	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1956	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		38,874
1958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,395 11,257
1959	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362
1960	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		457,713 10,000
1961	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,000,000	10,531,376
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		20,531,376

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 18,195,334

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1962	SALARIES AND BENEFITS	POSITIONS	355.00	
	FROM GENERAL REVENUE FUND		1,186,416	
	FROM FEDERAL GRANTS TRUST FUND			5,877,190
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			267,421
	FROM GRANTS AND DONATIONS TRUST FUND			474,983
	FROM LAND ACQUISITION TRUST FUND			209,320
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			12,115,621
	FROM NON-GAME WILDLIFE TRUST FUND			1,354,851
	FROM SAVE THE MANATEE TRUST FUND			1,227,538
	FROM STATE GAME TRUST FUND			3,816,556
1963	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,193,866	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			102,387
	FROM GRANTS AND DONATIONS TRUST FUND			5,560
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,627,083
	FROM NON-GAME WILDLIFE TRUST FUND			906,537
	FROM SAVE THE MANATEE TRUST FUND			510,259
	FROM STATE GAME TRUST FUND			433,724
1964	EXPENSES			
	FROM GENERAL REVENUE FUND		1,417,790	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			72,241
	FROM LAND ACQUISITION TRUST FUND			3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			3,071,999
	FROM NON-GAME WILDLIFE TRUST FUND			502,923
	FROM SAVE THE MANATEE TRUST FUND			275,100
	FROM STATE GAME TRUST FUND			542,861
1965	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			151,239
	FROM NON-GAME WILDLIFE TRUST FUND			7,335
	FROM STATE GAME TRUST FUND			36,932
1966	FIXED CAPITAL OUTLAY			
	MODULAR OFFICES			
	FROM GENERAL REVENUE FUND		800,000	
1967	FIXED CAPITAL OUTLAY			
	FISH AND WILDLIFE RESEARCH INSTITUTE HEADQUARTERS LAB SAFETY UPGRADE			
	FROM GENERAL REVENUE FUND		750,000	
1968	FIXED CAPITAL OUTLAY			
	FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS			
	FROM GENERAL REVENUE FUND		650,000	
1969	FIXED CAPITAL OUTLAY			
	RESEARCH LABORATORY REPLACEMENT			
	FROM GRANTS AND DONATIONS TRUST FUND			8,135,585
1970	FIXED CAPITAL OUTLAY			
	FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION			
	FROM GRANTS AND DONATIONS TRUST FUND			2,700,000
1971	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		40,000	
	FROM FEDERAL GRANTS TRUST FUND			305,985
	FROM GRANTS AND DONATIONS TRUST FUND			60,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			326,982

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND		219,152
	FROM STATE GAME TRUST FUND		294,505
1972	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND		527,519
	FROM GRANTS AND DONATIONS TRUST FUND		121,925
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		372,160
	FROM STATE GAME TRUST FUND		124,054
1973	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1974	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1975	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,386,128	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,955,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
1976	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		2,040,000
1977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		293,411
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		142,105
1978	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,908,509
1979	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1980	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		6,724,989
1981	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND		943,585
1982	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,282	
	FROM FEDERAL GRANTS TRUST FUND		4,753
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,447
	FROM GRANTS AND DONATIONS TRUST FUND		851

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND		1,230
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		98,822
	FROM NON-GAME WILDLIFE TRUST FUND		9,315
	FROM SAVE THE MANATEE TRUST FUND		7,129
	FROM STATE GAME TRUST FUND		23,321
1983	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		565,203
1984	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1985	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	3,000,000	
1986	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
1987	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		6,966,581
	FROM GRANTS AND DONATIONS TRUST FUND		1,667,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,972,587
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	17,270,482	
	FROM TRUST FUNDS		79,052,253
	TOTAL POSITIONS	355.00	
	TOTAL ALL FUNDS		96,322,735
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	105,503,798	
	FROM TRUST FUNDS		406,808,835
	TOTAL POSITIONS	2,197.50	
	TOTAL ALL FUNDS		512,312,633
	TOTAL APPROVED SALARY RATE	123,004,329	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1992 through 2005, 2015 and 2016, 2024 through 2027, 2031 through 2035, 2037 through 2045, and 2080 through 2093 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	126,823,139	
1988	SALARIES AND BENEFITS	POSITIONS	1,745.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		175,566,310
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		1,131,134

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1989	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	295,540
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	21,546
1990	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,170,943
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	238,522
1991	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,575,241
1992	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,362,760
1993	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	405,798,772
1994	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	471,158,524
1995	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	261,878,462
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	134,291,606
1996	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1997	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1998	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	115,466,049
1999	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2000	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	124,270,472
2001	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,189,139
2002	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	911,975,978

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2003	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	77,722,861
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	7,440,451
2004	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,382,840
2005	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	96,923,692
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	205,351,898
2006	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,142,172
2007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,729,980
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	557,738
2008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	185,125
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,830
2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TRANSPORTATION DISADVANTAGED TRUST FUND	342
2010	SPECIAL CATEGORIES GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM FROM GENERAL REVENUE FUND	12,000,000

Funds in Specific Appropriation 2010 are provided to the Department of Transportation pursuant to s. 337.029, Florida Statutes, for facilitating the transport of inspected unauthorized aliens within the United States, consistent with federal law. The department is authorized to advance and expend funds as necessary to cover all costs associated with facilitating the transport of inspected unauthorized aliens, including, but not limited to the costs of litigation. For purposes of this section, the term "inspected unauthorized alien" means a foreign national who has U.S. Government documentation indicating that the U.S. Government processed and released the foreign national into the United States without admitting the foreign national in accordance with the federal Immigration and Nationality Act, 8 U.S.C. ss. 1101 et seq.

2011	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	64,356,668
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From the funds in Specific Appropriation 2011, \$4,000,000 is provided to further enhance transportation disadvantaged services through the Transportation and Equipment Grant Program.

From the funds in Specific Appropriation 2011, \$6,000,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged for an Innovation Grants Program. Funds

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

shall be used to provide competitive grants to community transportation coordinators for innovative service delivery through collaboration with non-traditional providers such as transportation network companies and other partnerships that specifically support one of the following three objectives: provide cross-county or regional mobility, improve and/or expand access to and availability of life-sustaining services, and/or reduce barriers or gaps in service on current fixed routes. One or more project grants may be awarded to a community transportation coordinator, but a project shall not exceed \$500,000. A project which provides service in multiple counties to meet the specific goal of providing regional mobility shall not exceed \$1,000,000. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM GENERAL REVENUE FUND	12,000,000	
FROM TRUST FUNDS		3,302,188,595
TOTAL POSITIONS	1,745.00	
TOTAL ALL FUNDS		3,314,188,595

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE	222,410		
2012 SALARIES AND BENEFITS	POSITIONS	1.00	
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			290,121
2013 OTHER PERSONAL SERVICES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			1,350
2014 EXPENSES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			25,200
2015 FIXED CAPITAL OUTLAY			
PUBLIC TRANSIT DEVELOPMENT/GRANTS			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			90,136,139
2016 FIXED CAPITAL OUTLAY			
RAIL DEVELOPMENT/GRANTS			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			117,606,999
2017 SPECIAL CATEGORIES			
CONSULTANT FEES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			4,089
2018 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			5,714
TOTAL: FLORIDA RAIL ENTERPRISE			
FROM TRUST FUNDS			208,069,612
TOTAL POSITIONS	1.00		
TOTAL ALL FUNDS			208,069,612

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE	189,582,572		
2019 SALARIES AND BENEFITS	POSITIONS	3,084.00	
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			269,452,345
2020 OTHER PERSONAL SERVICES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			175,273

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2021	EXPENSES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	16,143,025
	From the funds in Specific Appropriations 2021 and 2049, \$500,000 may be expended for training, testing, and licensing for full-time employees of the Department of Transportation who are required to have a valid Class A or Class B commercial driver license as a condition of employment with the department.	
2022	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	1,913,041
2023	FIXED CAPITAL OUTLAY	
	MINOR RENOVATIONS, REPAIRS, AND	
	IMPROVEMENTS - STATEWIDE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	15,548,755
2024	FIXED CAPITAL OUTLAY	
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	50,260,353
2025	FIXED CAPITAL OUTLAY	
	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM	
	(SCRAP)	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	28,539,327
2026	FIXED CAPITAL OUTLAY	
	SMALL COUNTY OUTREACH PROGRAM (SCOP)	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	94,002,484
2027	FIXED CAPITAL OUTLAY	
	COUNTY TRANSPORTATION PROGRAMS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	54,472,749
2028	FIXED CAPITAL OUTLAY	
	OCALA OPERATIONS CENTER - REPAIRS/	
	RENOVATIONS/ADDITIONS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	7,623,200
2029	FIXED CAPITAL OUTLAY	
	JACKSONVILLE URBAN OFFICE - CONSTRUCTION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	9,996,603
2030	FIXED CAPITAL OUTLAY	
	CHIPLEY OPERATIONS CENTER - CONSTRUCTION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	2,403,776
2031	FIXED CAPITAL OUTLAY	
	BOND GUARANTEE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	500,000
2032	FIXED CAPITAL OUTLAY	
	TRANSPORTATION HIGHWAY MAINTENANCE	
	CONTRACTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	617,396,062
2033	FIXED CAPITAL OUTLAY	
	INTRASTATE HIGHWAY CONSTRUCTION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	2,870,345,549

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2034	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	249,927,089
2035	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	569,072,964 5,335,777
2036	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	475,000
2037	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	236,330,714
2038	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,543,267,066
2039	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	381,050,218 141,686,947
2040	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2041	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2042	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,332,373
2043	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,314,200
2044	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	343,519,780
2045	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	31,290,075
2046	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,651,647
2047	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2048	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,112,531
2049	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,214,131
2050	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			29,632,209
2051	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			320,482
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			7,639,706,710
	TOTAL POSITIONS	3,084.00		
	TOTAL ALL FUNDS			7,639,706,710
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	48,724,325		
2052	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	746.00	69,322,945
2053	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			879,262
2054	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,614,189
2055	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			108,833
2056	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,057,500
2057	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			50,832
2058	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,157,893
2059	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,692,913
2060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,563,310

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			979,058
2062	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,132,690
2063	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,640
2064	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			477,133
2065	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND			2,108,755 4,022
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			107,183,975
	TOTAL POSITIONS	746.00		
	TOTAL ALL FUNDS			107,183,975
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	11,983,358		
2066	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	199.00	17,455,780
2067	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			53,864
2068	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			11,890,886
2069	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			476,724
2070	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			339,908
2071	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,340,232
2072	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,968,594
2073	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,879

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2074	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,590,969
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			58,132,836
	TOTAL POSITIONS	199.00		
	TOTAL ALL FUNDS			58,132,836

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	24,603,245		
2075	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	372.00	35,688,363
2076	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			517,079
2077	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,040,556
2078	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			107,709
2079	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND			278,250
2080	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND			3,217,651
2081	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			72,374,136
2082	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND			56,211,835 1,785,575,756
2083	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND			15,830,369 150,755,572
2084	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND			218,089,262
2085	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND			48,228,729

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2086	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	20,550,235
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	9,914,929
2087	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	14,463,706
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	362,332,969
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,323,986
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	7,248,270
2089	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,250,000
2090	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,351,811
2091	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	228,417,003
2092	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	78,017,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,100,000
2093	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,365,075
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633
2095	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631
2096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,934,311
2097	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,670,420
2098	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,099,988

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2099	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		194,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS		3,327,179,234
	TOTAL POSITIONS	372.00	
	TOTAL ALL FUNDS		3,327,179,234
TOTAL:	TRANSPORTATION, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	12,000,000	
	FROM TRUST FUNDS		14,642,460,962
	TOTAL POSITIONS	6,147.00	
	TOTAL ALL FUNDS		14,654,460,962
	TOTAL APPROVED SALARY RATE	401,939,049	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	552,909,541	
	FROM TRUST FUNDS		20,728,904,647
	TOTAL POSITIONS	15,237.25	
	TOTAL ALL FUNDS		21,281,814,188

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

PROGRAM: ADMINISTERED FUNDS

2100	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	300,000	
2101	LUMP SUM HUMAN TRAFFICKING AND HUMAN SMUGGLING INTERDICTION FROM GENERAL REVENUE FUND	5,000,000	
<p>Funds in Specific Appropriation 2101 are provided for Human Trafficking and Human Smuggling Interdiction. The Department of Highway Safety and Motor Vehicles and the Florida Department of Law Enforcement shall create a joint task force to combat human trafficking and human smuggling activities throughout the State of Florida. The funds shall be used to perform duties related to the operating cost of the task force. Each agency is required to submit budget amendments requesting the distribution of funds pursuant to chapter 216, Florida Statutes. Requests shall include a detailed plan that identifies how the funds will assist in the interdiction activities and the average cost per detail, including salaries, overtime, travel and operating expenses related to patrol vehicles, command posts and aircrafts.</p>			
2102	LUMP SUM NORTHWEST REGIONAL DATA CENTER - DATA CENTER SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,389,979	2,871,454
<p>Funds in Specific Appropriation 2102, are provided for distribution to agencies' Northwest Regional Data Center - Data Center Services category to align base appropriations with agencies' projected service costs in Fiscal Year 2023-2024.</p>			
2103	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	352,472,167	360,623,596
2104	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	215,170	
2105	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
2106	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,542,547	2,191,245
<p>Funds in Specific Appropriation 2106, are provided for distribution to state agencies based on the number of cases filed with the Division of Administrative Hearings in Fiscal Year 2021-2022.</p>			
2107	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,000,000	5,000,000

Funds in Specific Appropriation 2107 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

SECTION 6 - GENERAL GOVERNMENT

2108	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	6,532,569	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	372,462,432	370,686,295
	TOTAL ALL FUNDS		743,148,727

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,126,118	
2109	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	165.50	14,622,611
2110	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		591,818
2111	EXPENSES FROM ADMINISTRATIVE TRUST FUND		2,631,731
2112	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		12,088
2113	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		133,769
2114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		234,780
2115	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		500,000
2116	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		11,500
2117	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		44,378
2118	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		7,650
2119	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		90,000
2120	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		69,506
2121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		60,320

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 19,010,151

TOTAL POSITIONS 165.50

TOTAL ALL FUNDS 19,010,151

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,570,491

2122 SALARIES AND BENEFITS POSITIONS 56.00
 FROM GENERAL REVENUE FUND 142,580
 FROM ADMINISTRATIVE TRUST FUND 4,943,763

2123 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 118,395

2124 EXPENSES
 FROM GENERAL REVENUE FUND 5,939
 FROM ADMINISTRATIVE TRUST FUND 1,903,080

2125 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 100,000

2126 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 6,045,911

2127 SPECIAL CATEGORIES
 FLORIDA BUSINESS INFORMATION PORTAL
 FROM GENERAL REVENUE FUND 150,000

2128 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 17,252

2129 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND 4,001

2130 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 244
 FROM ADMINISTRATIVE TRUST FUND 17,731

2131 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM ADMINISTRATIVE TRUST FUND 2,237,203

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 298,763
 FROM TRUST FUNDS 15,387,336

TOTAL POSITIONS 56.00

TOTAL ALL FUNDS 15,686,099

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,665,054

2132 SALARIES AND BENEFITS POSITIONS 92.00
 FROM ADMINISTRATIVE TRUST FUND 5,497,280

2133 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 249,563

2134 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 748,298

2135 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 3,000

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			94,000
2137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			28,347
2138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			30,040
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			6,655,958
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			6,655,958

CENTRAL INTAKE

	APPROVED SALARY RATE	4,169,744		
2140	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .		108.50	6,418,878
2141	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			454,704
2142	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			735,527
2143	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			2,025,000
2145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			35,881
2146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			16,950
2147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			40,348
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			9,730,288
	TOTAL POSITIONS	108.50		
	TOTAL ALL FUNDS			9,730,288

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,308,987		
2148	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND		235.50	16,965,569

SECTION 6 - GENERAL GOVERNMENT

2149	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	831,424
2150	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	3,296,140
2151	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	6,920
2152	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	156,900
2153	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	960,360
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2155	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,277,254
<p>From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.</p> <p>From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.</p>		
2156	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000
2157	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2158	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838
2160	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
2161	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2162	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			186,520
2163	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND			200,000
2164	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			55,162
2165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			96,683
2166	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2167	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			35,023,523
	TOTAL POSITIONS	235.50		
	TOTAL ALL FUNDS			35,023,523
FLORIDA ATHLETIC COMMISSION				
	APPROVED SALARY RATE	446,921		
2168	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND		7.00	670,193
2169	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			205,940
2170	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			249,554
2171	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		399,307	
2172	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			4,500
2173	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			3,356

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,443
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		399,307	1,137,986
	TOTAL POSITIONS	7.00		1,537,293
	TOTAL ALL FUNDS			
TESTING AND CONTINUING EDUCATION				
	APPROVED SALARY RATE	1,586,710		
2175	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00		2,380,493
2176	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			385,196
2177	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			802,078
2178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			14,958
2180	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2181	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,975
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,606,911
	TOTAL POSITIONS	38.00		3,606,911
	TOTAL ALL FUNDS			
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,231,041		
2182	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00		1,922,627
2183	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			179,517
2184	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000

SECTION 6 - GENERAL GOVERNMENT

2185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2186	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,289
2188	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,506
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			2,247,077
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,247,077
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	1,814,545		
2190	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 27.50		2,554,145
2191	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			423,543
2192	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			20,000
2193	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		576,000	
2194	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			55,000
2195	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			35,938
2196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,745
2197	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			7,200

SECTION 6 - GENERAL GOVERNMENT

2198	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			11,552
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND	576,000		3,112,123
	FROM TRUST FUNDS			
	TOTAL POSITIONS	27.50		3,688,123
	TOTAL ALL FUNDS			
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	15,695,024		
2199	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	358.00		23,428,660
2200	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			37,003
2201	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			2,021,126
2202	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			7,000
2203	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			1,388,001
<p>From the funds in Specific Appropriation 2203, \$840,001 from the Hotel and Restaurant Trust Fund is provided to Department of Business and Professional Regulation to purchase 40 vehicles for inspection staff in the Division of Hotels and Restaurants Compliance and Enforcement in lieu of reimbursing for the use of personal vehicles.</p>				
2204	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			864,762
2205	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2206	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2207	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			613,941
2208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			876,472

SECTION 6 - GENERAL GOVERNMENT

2209	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			20,000
2210	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			114,775
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			30,148,947
	TOTAL POSITIONS	358.00		
	TOTAL ALL FUNDS			30,148,947
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	11,243,003		
2211	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	184.75		16,349,485
2212	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,335
2213	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,677,956 165,460
2214	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2216	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,323,720
2218	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2219	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2220	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2221	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			61,249
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			21,179,975
	TOTAL POSITIONS	184.75		
	TOTAL ALL FUNDS			21,179,975

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,775,563		
2222	SALARIES AND BENEFITS	POSITIONS	54.50	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			4,113,875
2223	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			175,914
2224	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			587,163
2225	OPERATING CAPITAL OUTLAY			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			5,000
2226	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			12,733
2227	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			9,858
2228	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			12,229
2229	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			21,112
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS			4,937,884
	TOTAL POSITIONS	54.50		
	TOTAL ALL FUNDS			4,937,884

TAX COLLECTION

	APPROVED SALARY RATE	3,711,096		
2230	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			5,652,776
2231	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			22,819
2232	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			681,731

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2233	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,680
2234	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,192
2236	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,981
2238	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			7,313,346
	TOTAL POSITIONS	80.00		
	TOTAL ALL FUNDS			7,313,346
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	4,911,512		
2239	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	107.00	7,279,222
2240	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			37,404
2241	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,199,173
2242	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			89,994
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			35,434

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,995
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			8,696,376
	TOTAL POSITIONS	107.00		
	TOTAL ALL FUNDS			8,696,376
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,274,070		168,187,881
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,544.25		
	TOTAL ALL FUNDS			169,461,951
	TOTAL APPROVED SALARY RATE	76,255,809		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 823,405

2247	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00		1,036,960
2248	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2249	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2250	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000		1,520,494
	FROM CITRUS ADVERTISING TRUST FUND .			
2252	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2253	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			2,800
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	650,000		3,402,248
	FROM TRUST FUNDS			
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			4,052,248

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,291,864

2254	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	15.00		1,965,710
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FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2255	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2256	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		492,625
2257	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		419,779
2258	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		307,655
2259	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		10,394
2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,625
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,341,788
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,341,788

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	904,101	
2262	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00	1,333,450
2263	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2264	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2265	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2266	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	5,000,000	12,961,163
2267	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	15,000,000	
2268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,505
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,000,000	14,675,449
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		34,675,449

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	20,650,000	
FROM TRUST FUNDS		21,419,485
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS		42,069,485
TOTAL APPROVED SALARY RATE	3,019,370	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE	3,545,175	
2269 SALARIES AND BENEFITS POSITIONS	50.00	
FROM ADMINISTRATIVE TRUST FUND		4,973,295
2270 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		115,132
2271 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		492,650
2272 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		58,858
2273 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,033,778

Funds in Specific Appropriation 2273 may be used to represent the state's interest in matters that require the use of outside legal counsel.

2274 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		6,947
2275 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		12,134
2276 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM ADMINISTRATIVE TRUST FUND		5,134
TOTAL: EXECUTIVE LEADERSHIP		
FROM TRUST FUNDS		6,697,928
TOTAL POSITIONS	50.00	
TOTAL ALL FUNDS		6,697,928

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE	6,528,810	
2277 SALARIES AND BENEFITS POSITIONS	106.00	
FROM ADMINISTRATIVE TRUST FUND		8,467,355
FROM REVOLVING TRUST FUND		1,036,225
2278 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		507,257
FROM REVOLVING TRUST FUND		52,835
2279 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		708,744
FROM REVOLVING TRUST FUND		1,418,634

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2280	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND			1,020,000
2281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND			477,698 1,036,300
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND			133,169 15,812
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND			24,889 3,953
2284	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND			152,309
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS			15,055,180
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS			15,055,180

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE			7,106,417
2285	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	103.00	9,792,697
2286	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			246,554
2287	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,731,523
2288	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			68,723
2289	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			833,190
2290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			17,032
2291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			29,320
2292	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND			71,789
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS			12,790,828
	TOTAL POSITIONS	103.00		
	TOTAL ALL FUNDS			12,790,828

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

APPROVED SALARY RATE	26,403,783
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SECTION 6 - GENERAL GOVERNMENT

2293	SALARIES AND BENEFITS	POSITIONS	570.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			35,617,829
	FROM WELFARE TRANSITION TRUST FUND .			1,542,949
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			241,762
2294	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			7,498,772
	FROM WELFARE TRANSITION TRUST FUND .			67,759
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			90,791
2295	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			968,193
	FROM WELFARE TRANSITION TRUST FUND .			1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			130,668
2296	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			56,055
2297	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WORKFORCE PROJECTS			
	FROM GENERAL REVENUE FUND	2,000,000		
<p>Funds in Specific Appropriation 2297 are provided for the Florida Ready to Work project.</p> <p>The Department of Economic Opportunity shall competitively procure services for the project. The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.</p>				
2298	SPECIAL CATEGORIES			
	NON CUSTODIAL PARENT PROGRAM			
	FROM GENERAL REVENUE FUND	7,050,000		
	FROM WELFARE TRANSITION TRUST FUND .			1,416,000
2299	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			250,000
2300	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			8,818,979
	FROM WELFARE TRANSITION TRUST FUND .			575,000
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			147,604
2301	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			209,344,538
	FROM WELFARE TRANSITION TRUST FUND .			52,514,907
2302	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			303,581
	FROM WELFARE TRANSITION TRUST FUND .			16,724
2303	SPECIAL CATEGORIES			
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM			
	FROM GENERAL REVENUE FUND	30,000,000		

SECTION 6 - GENERAL GOVERNMENT

2304	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			201,519
	FROM WELFARE TRANSITION TRUST FUND			4,877
2305	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			634,953
	FROM WELFARE TRANSITION TRUST FUND			342,302
TOTAL:	WORKFORCE DEVELOPMENT			
	FROM GENERAL REVENUE FUND	39,050,000		
	FROM TRUST FUNDS			322,891,151
	TOTAL POSITIONS	570.50		
	TOTAL ALL FUNDS			361,941,151
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	18,682,360		
2306	SALARIES AND BENEFITS POSITIONS	448.00		
	FROM GENERAL REVENUE FUND		533,431	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			29,998,804
2307	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	230,295		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,939,624
2308	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,321,610
2309	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			20,945
2310	SPECIAL CATEGORIES			
	REEMPLOYMENT ASSISTANCE SYSTEM MODERNIZATION			
	FROM GENERAL REVENUE FUND	12,664,000		
<p>Funds in Specific Appropriation 2310 are provided for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p> <p>The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>				
2311	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES			
	FROM GENERAL REVENUE FUND	5,976,800		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			19,000,000
2312	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	19,931,503		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			17,891,311

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2312, \$19,931,503 of nonrecurring funds from the General Revenue is provided for increased maintenance and operations of the Reemployment Assistance System. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		241,939
2314	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		203,716
2315	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,633,629
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	39,336,029	
	FROM TRUST FUNDS		96,251,578
	TOTAL POSITIONS	448.00	
	TOTAL ALL FUNDS		135,587,607

CAREERSOURCE FLORIDA

2316	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,875,103
	FROM WELFARE TRANSITION TRUST FUND		753,256
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		484,182
2317	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,500,000
2318	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,000,000
TOTAL:	CAREERSOURCE FLORIDA		
	FROM TRUST FUNDS		20,612,541
	TOTAL ALL FUNDS		20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,413,340	
2319	SALARIES AND BENEFITS	POSITIONS	32.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,429,013

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2320	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			766,328
2321	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			7,950
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,942
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS			4,216,233
	TOTAL POSITIONS	32.50		
	TOTAL ALL FUNDS			4,216,233

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	8,396,950		
2323	SALARIES AND BENEFITS	POSITIONS	149.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			1,996,221
	FROM FEDERAL GRANTS TRUST FUND			8,447,512
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			36,100
	FROM GRANTS AND DONATIONS TRUST FUND			407,253
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,596,790
	FROM TOURISM PROMOTIONAL TRUST FUND			143,503
2324	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			8,185,574
	FROM GRANTS AND DONATIONS TRUST FUND			39,365
2325	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			18,470
	FROM FEDERAL GRANTS TRUST FUND			2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,135
	FROM GRANTS AND DONATIONS TRUST FUND			243,155
	FROM TOURISM PROMOTIONAL TRUST FUND			12,544
2326	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND			21,876,498
2327	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND			36,500,000
2328	SPECIAL CATEGORIES BROADBAND EQUITY, ACCESS, AND DEPLOYMENT GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND			100,000,000

SECTION 6 - GENERAL GOVERNMENT

2329	SPECIAL CATEGORIES DIGITAL EQUITY GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .	12,960,000
2330	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2331	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
2332	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	123,988,863
2333	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	25,363,096
2334	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2335	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	362,600,000
2336	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2337	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,966 29,346 301 4,015
2338	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	3,281 41,035 12 19,098 49
2339	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	750,000 420,000

SECTION 6 - GENERAL GOVERNMENT

2340	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		1,520,000
2341	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		280,000
2342	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	25,000,000	5,000,000
2343	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		2,595 18,947 2,526
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,000,000	737,150,740
	TOTAL POSITIONS	149.00	
	TOTAL ALL FUNDS		762,150,740

FLORIDA HOUSING FINANCE CORPORATION

2344	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM GENERAL REVENUE FUND FROM STATE HOUSING TRUST FUND	100,000,000	121,710,000
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From the funds in Specific Appropriation 2344, nonrecurring funds from the General Revenue Fund is provided for the Florida Hometown Heroes Housing Program to provide down payment and closing cost assistance to eligible homebuyers.

Funds in Specific Appropriation 2344 are provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan Program (SAIL). Each SAIL development that receives funds under this Specific Appropriation must include at least 20 percent of the units designed, constructed, and targeted for persons with special needs as defined in section 393.063, Florida Statutes, or the elderly as defined in section 420.0004, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency approved by the Florida Housing Finance Corporation for the purpose of coordinating services and housing for persons with special needs, persons with developmental disabilities, or the elderly. A portion of the funding for units designated for persons with special needs, persons with developmental disabilities, or the elderly must be used for home modifications, including technological enhancements and devices, which will allow such persons to live independently to the greatest degree possible.

From the funds provided in Specific Appropriation 2344, \$20,000,000 of nonrecurring funds from the State Housing Trust Fund is provided for the SAIL program to construct housing to primarily serve moderate-income persons, as defined in section 420.0004, Florida Statutes, in the Florida Keys Area of Critical State Concern when strategies are included in the local housing assistance plan to serve these households.

SECTION 6 - GENERAL GOVERNMENT

2345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		280,975,000

From the funds provided in Specific Appropriation 2345, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION		
	FROM GENERAL REVENUE FUND	100,000,000	
	FROM TRUST FUNDS		402,685,000
	TOTAL ALL FUNDS		502,685,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 2,755,430

2346	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND		202,500	
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			3,222,012
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			860,371
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			334,062

2347	OTHER PERSONAL SERVICES			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			159,960
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			7,370
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			30,129

2348	EXPENSES			
	FROM GENERAL REVENUE FUND	732,102		
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			339,017
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			865,361
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			1,724,089

2349	LUMP SUM			
	ECONOMIC DEVELOPMENT TOOLS			
	FROM GENERAL REVENUE FUND	17,250,000		
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			4,000,000
	FROM ECONOMIC DEVELOPMENT TRUST			
	FUND			3,750,000

Funds in Specific Appropriation 2349 are provided to make payments and tax refunds for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2349 from the Economic Development Trust Fund represent local matching funds.

SECTION 6 - GENERAL GOVERNMENT

2350	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,000,000
2351	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	842,026 32,901 131,605
2352	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	1,700,000 4,323,750
2353	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,000,000 5,000,000
2354	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,000,000
<p>Funds in Specific Appropriation 2354 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.</p> <p>The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.</p>		
2355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	2,434 152 608
2356	SPECIAL CATEGORIES AMERICAN RESCUE PLAN ACT - STATE SMALL BUSINESS CREDIT INITIATIVE FROM FEDERAL GRANTS TRUST FUND . . .	170,915,431
2357	SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	50,000,000 26,000,000 24,000,000
2358	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	684 8,270 1,039 3,845

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2359	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		12,500,000
2360	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	6,000,000	
2361	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND	100,000,000	
2362	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,000,000
2363	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		21,851 5,769
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	174,185,286	273,782,052
	TOTAL POSITIONS TOTAL ALL FUNDS	41.00	447,967,338
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	377,571,315	1,892,133,231
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	1,500.00 75,832,265	2,269,704,546

FINANCIAL SERVICES, DEPARTMENT OF
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,398,933	
2364	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	128.00	11,306,422
2365	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		113,333
2366	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,343,766
2367	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		1,240,217
2368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		427,325
2369	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,500

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2370	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			50,361
2371	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .			125,000
2372	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			134,268
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			46,792
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			14,790,984
	TOTAL POSITIONS	128.00		
	TOTAL ALL FUNDS			14,790,984
LEGAL SERVICES				
	APPROVED SALARY RATE	5,644,892		
2374	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	90.00		8,143,064
2375	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			289,170
2376	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			717,375
2377	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,000
2378	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .			175,000
2379	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			165,873
2380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			1,153,306
2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			113,766
2382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			27,042

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			10,802,957
TOTAL POSITIONS	90.00		
TOTAL ALL FUNDS			10,802,957

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,589,553		
2384 SALARIES AND BENEFITS	POSITIONS	115.00	
FROM ADMINISTRATIVE TRUST FUND . . .			11,484,856
2385 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			101,479
2386 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			4,666,570
2387 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			435,770
2388 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	175,000		
FROM ADMINISTRATIVE TRUST FUND . . .			9,220,143

From the funds in Specific Appropriation 2388, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the Division of Insurance, Agent, and Agency Service's Automated Licensing Information System and provide a strategy for modernization. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024.

From the funds in Specific Appropriation 2388, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to complete a design and development plan to modernize and transition the Division of Workers' Compensation away from the current mainframe-based system. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024.

2389 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2390 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .			62,795
2391 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2392 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .			9,275
2393 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .			42,508

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	175,000		
FROM TRUST FUNDS			26,210,372
TOTAL POSITIONS	115.00		
TOTAL ALL FUNDS			26,385,372

CONSUMER ADVOCATE

APPROVED SALARY RATE	596,172		
2394 SALARIES AND BENEFITS POSITIONS	6.00		
FROM INSURANCE REGULATORY TRUST			
FUND			750,781
2395 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			64,159
2396 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND			83,408
2397 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			45,471
2398 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST			
FUND			3,697
2399 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND			1,888
2400 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND			2,013
TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS			951,417
TOTAL POSITIONS	6.00		
TOTAL ALL FUNDS			951,417

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,798,772		
2401 SALARIES AND BENEFITS POSITIONS	76.00		
FROM GENERAL REVENUE FUND	5,976,767		
FROM ADMINISTRATIVE TRUST FUND			350,165
FROM INSURANCE REGULATORY TRUST			
FUND			686,810
2402 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	5,621		
2403 EXPENSES			
FROM GENERAL REVENUE FUND	1,198,941		
FROM ADMINISTRATIVE TRUST FUND			257,929
2404 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	104,880		
2405 SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE			
(FLAIR) SYSTEM - OPERATIONS AND			
MAINTENANCE			
FROM GENERAL REVENUE FUND	699,369		

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		2,533,604
2406	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,968,816	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,329,104
2407	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND . . .		390,209
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2408	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,944	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,373
	FROM INSURANCE REGULATORY TRUST FUND		2,347
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	11,066,676	
	FROM TRUST FUNDS		5,688,296
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		16,754,972

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,080,256	
2410	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,775,414
2411	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,540
2412	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		231,896
2413	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		545,205

From the funds in Specific Appropriation 2413, \$450,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to contract for a study to assess the department's Collateral Administration Program application and provide a strategy for modernization. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024.

2414	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			6,699
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			2,567,370
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,567,370

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,432,080		
2416	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	26.50	2,205,549
2417	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			274,245
2418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,952,785
2419	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			800,000
2420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,203
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,000
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,483
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			5,253,265
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			5,253,265

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	595,649		
2423	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.00	921,509
2424	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,637
2425	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,252
2427	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		823,190
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,944
2429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
2430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,319
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		1,883,584
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		1,883,584

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	9,135,674	
2431	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM GENERAL REVENUE FUND		10,382,979
	FROM ADMINISTRATIVE TRUST FUND		2,616,755
2432	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,986	
	FROM ADMINISTRATIVE TRUST FUND		24,175
2433	EXPENSES		
	FROM GENERAL REVENUE FUND	988,972	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2434	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
2435	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,283,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
2436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		48,482
2437	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,028	

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .			2,845
2439	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . .			1,250,000
2440	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .			2,300,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND	12,739,381		
	FROM TRUST FUNDS			6,455,513
	TOTAL POSITIONS	154.00		
	TOTAL ALL FUNDS			19,194,894

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,014,593		
2441	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . .	65.00		4,264,909
2442	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . .			576,340
2443	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . .			829,664
2444	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . .			7,500
2445	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . .			226,794
2446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . .			20,467
2447	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND . . .			11,524
2448	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND . . .			19,247
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			5,956,445
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			5,956,445

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,805,922		
2449	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	50.00		6,525,356
2450	SPECIAL CATEGORIES FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT CONTINGENCY FROM GENERAL REVENUE FUND		5,500,000	

Funds provided in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the

SECTION 6 - GENERAL GOVERNMENT

PALM solution and consistent with the allowable use of funds. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM executive steering committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			6,944
2452	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			16,433
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM GENERAL REVENUE FUND	5,500,000		
	FROM TRUST FUNDS			6,548,733
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			12,048,733
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	3,222,658		
2453	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	65.00		4,498,266
2454	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,749
2455	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			713,854
2456	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2457	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND	600,619		
2458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			113,305
2459	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			46,200
2460	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			12,000
2461	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			14,442

SECTION 6 - GENERAL GOVERNMENT

2462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			19,541
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		600,619	5,446,557
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			6,047,176
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,314,350		
2463	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	28.00		1,959,591
2464	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			277,434
2465	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			507,794
2466	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND			500,000
2467	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2468	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			5,549,500
2469	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND			1,000,000
2470	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			317,765
2472	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			22,900
2473	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2474	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			25,519

SECTION 6 - GENERAL GOVERNMENT

2475	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,788
2476	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			3,507,753
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			13,731,038
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			13,731,038
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	741,203		
2477	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	12.00	1,203,748
2478	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			74,552
2479	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			315,063
2480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			38,189
2481	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,300
2482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			152,517
2483	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			4,500
2484	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,485
2485	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			5,487
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			1,803,841
	TOTAL POSITIONS	12.00		
	TOTAL ALL FUNDS			1,803,841

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	5,785,129	
2486	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	116.00	8,667,093
2487	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		43,224
2488	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .		5,110,786
2489	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .		4,982,513
	From the funds in Specific Appropriation 2489, \$205,549 in nonrecurring funds from the State Risk Management Trust Fund is provided to the Department of Financial Services to cover first-year costs associated with the procurement of the Investigative and Claims Adjusting services contract.		
2490	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .		6,645,924
2491	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		21,976,020
2492	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		18,199,117
	From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.		
2493	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .		14,052,500
2494	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .		647,325
	From the funds in Specific Appropriation 2494, the Department of Financial Services is authorized to competitively procure a Risk Management Insurance System contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.		
2495	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .		2,000
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .		45,393
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .		27,831
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .		33,754

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 80,433,480

TOTAL POSITIONS 116.00

TOTAL ALL FUNDS 80,433,480

PROGRAM: LICENSING AND CONSUMER PROTECTION
 INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 381,295

2499 SALARIES AND BENEFITS POSITIONS 1.00
 FROM INSURANCE REGULATORY TRUST
 FUND 248,397

2500 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,166

2501 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 403,894

2502 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 682,517

From the funds in Specific Appropriation 2502, \$450,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to contract for a study of the Division of Rehabilitation and Liquidation's claims system to provide a strategy for modernization. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024.

2503 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 18,682

2504 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 39,000

2505 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,553

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 1,409,209

TOTAL POSITIONS 1.00

TOTAL ALL FUNDS 1,409,209

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,440,706

2506 SALARIES AND BENEFITS POSITIONS 104.00
 FROM INSURANCE REGULATORY TRUST
 FUND 7,860,025

2507 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 12,463

SECTION 6 - GENERAL GOVERNMENT

2508	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,049,529
2509	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			975,000
2510	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			716,292
2511	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,400
2512	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			29,163
2513	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			21,734
2514	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			41,059
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	FROM TRUST FUNDS			10,712,665
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,712,665
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	5,420,799		
2515	SALARIES AND BENEFITS	POSITIONS	107.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,630,953
2516	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			182,849
2517	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			943,305
2518	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			595,374
2519	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			309,130
2520	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,500

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			20,010
2522	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,577
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			9,730,922
	TOTAL POSITIONS	107.00		
	TOTAL ALL FUNDS			9,730,922

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,379,794		
2524	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	2,029,751
2525	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			69,039
2526	EXPENSES FROM REGULATORY TRUST FUND			351,327
2527	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2528	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			121,549
2529	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,877
2531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			11,850
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,640,355
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,640,355

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,883,087		
2533	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	POSITIONS	74.00	1,933,816

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM INSURANCE REGULATORY TRUST FUND			3,478,354
2534	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			689,952
2535	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			606,879
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			189,418
2537	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .			25,675
2538	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .			55,443
2539	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .			19,900
2540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			39,043
2541	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS			7,039,480
	TOTAL POSITIONS	74.00		
	TOTAL ALL FUNDS			7,039,480

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	13,461,741		
2542	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		281.00	19,428,013
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			1,127,643
2543	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			394,863
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			18,020
2544	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,416,093
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			143,721
2545	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			50,021
2546	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			188,000

SECTION 6 - GENERAL GOVERNMENT

2547	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,121,410
2548	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			250,000
2549	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			749,629
2550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			2,936,789 86,360
2551	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			84,800
2552	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			740,000
2553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			172,878
2554	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			62,320 2,280
2555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			93,873 5,912
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			32,072,625
	TOTAL POSITIONS	281.00		
	TOTAL ALL FUNDS			32,072,625
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	8,824,287		
2556	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	136.00		13,181,823
2557	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			72,840

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2558	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,279,657
2559	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			934,590
2560	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			570,000
2561	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			425,374
2562	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			446,000
2563	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			225,900
2564	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			135,284
2565	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			8,000
2566	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			33,817
2567	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			41,383
TOTAL:	FIRE AND ARSON INVESTIGATIONS			
	FROM TRUST FUNDS			18,354,668
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			18,354,668

FORENSIC SERVICES

	APPROVED SALARY RATE	546,832		
2568	SALARIES AND BENEFITS		9.00	
	POSITIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			863,452
2569	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,785
2570	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			125,754

SECTION 6 - GENERAL GOVERNMENT

2571	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			200,000
2572	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2573	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2574	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,397,191
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,397,191

INSURANCE FRAUD

	APPROVED SALARY RATE	13,760,210		
2575	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	213.00	20,208,625

From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.

2576	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			46,817
2577	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			3,251,661
2578	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			140,000
2579	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			238,000
2580	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			2,069,632
2581	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND			234,809

SECTION 6 - GENERAL GOVERNMENT

2582	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		298,315
2583	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		200,953
2584	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		791,632
2585	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		230,276
2586	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND		186,000
2587	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		47,247
2588	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		64,115
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		28,008,082
	TOTAL POSITIONS	213.00	
	TOTAL ALL FUNDS		28,008,082

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	526,242	
2589	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00	824,898
2590	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		57,802
2591	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		7,300
2592	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		3,100
2593	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		5,620

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF FISCAL INTEGRITY
 FROM TRUST FUNDS 898,720

TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 898,720

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 15,704,887

2594 SALARIES AND BENEFITS POSITIONS 249.00
 FROM INSURANCE REGULATORY TRUST
 FUND 22,095,382

2595 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 842,220

2596 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 2,306,800

2597 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 1,000

2598 SPECIAL CATEGORIES
 FLORIDA PUBLIC HURRICANE LOSS MODEL -
 OFFICE OF INSURANCE REGULATION
 FROM INSURANCE REGULATORY TRUST
 FUND 1,273,439

Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2599 SPECIAL CATEGORIES
 FINANCIAL EXAMINATION CONTRACTS - PROPERTY
 AND CASUALTY EXAMINATIONS
 FROM INSURANCE REGULATORY TRUST
 FUND 3,951,763

2600 SPECIAL CATEGORIES
 FINANCIAL EXAMINATION CONTRACTS - LIFE AND
 HEALTH EXAMINATIONS
 FROM INSURANCE REGULATORY TRUST
 FUND 1,950,000

2601 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,688,016

2602 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 75,516

2603 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 40,989

SECTION 6 - GENERAL GOVERNMENT

2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			83,449
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			34,308,574
	TOTAL POSITIONS	249.00		
	TOTAL ALL FUNDS			34,308,574

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,325,779		
2605	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	33.00	3,294,189
2606	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2607	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2608	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			6,614
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,928
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,522,984
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			3,522,984

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	7,653,631		
2610	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	95.00	10,171,484

From the funds in Specific Appropriation 2610, twenty-five percent of recurring funds from the Regulatory Trust Fund shall be placed in reserve. The Office of Financial Regulation (OFR) shall develop a plan to eliminate the current telework program for non-field office employees in the following program areas: Safety and Soundness of State Banking System, Financial Investigations, Executive Direction and Support Services, Finance Regulation and Securities Regulation. The plan shall include a list of all non-field office employees currently teleworking, a timeline and strategy for non-field office employees to return to in-office work, and any financial resources necessary to return non-field office employees to in-office work. The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Upon submission of the plan, OFR is authorized to submit budget amendments requesting release of these funds and for an increase in funds necessary to return non-field office employees to in-office work,

SECTION 6 - GENERAL GOVERNMENT

pursuant to the provisions of chapter 216, Florida Statutes.

2611	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			876,964
2612	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,547,653
2613	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,130
2614	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			32,073
2616	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			35,231
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			13,093,419
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			13,093,419

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,839,363		
2618	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	3,849,011
2619	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,462
2620	EXPENSES FROM ADMINISTRATIVE TRUST FUND			466,074
2621	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			5,000
2622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			36,354
2623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			14,856
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND			15,809
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			18,896

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL INVESTIGATIONS
 FROM TRUST FUNDS 4,411,462
 TOTAL POSITIONS 44.00
 TOTAL ALL FUNDS 4,411,462

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,412,147
 2626 SALARIES AND BENEFITS POSITIONS 58.00
 FROM ADMINISTRATIVE TRUST FUND 6,412,825
 2627 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 258,660
 2628 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 460,140
 2629 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 7,000
 2630 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 61,048
 2631 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 19,582
 2632 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND 10,004
 2633 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 15,800
 2634 DATA PROCESSING SERVICES
 REGULATORY ENFORCEMENT AND LICENSING
 SYSTEM - OFFICE OF FINANCIAL REGULATION
 FROM ADMINISTRATIVE TRUST FUND 3,435,807
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 10,680,866
 TOTAL POSITIONS 58.00
 TOTAL ALL FUNDS 10,680,866

FINANCE REGULATION

APPROVED SALARY RATE 5,377,945
 2635 SALARIES AND BENEFITS POSITIONS 91.00
 FROM REGULATORY TRUST FUND 7,461,798
 2636 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 264,069
 2637 EXPENSES
 FROM REGULATORY TRUST FUND 701,158
 2638 SPECIAL CATEGORIES
 DEFERRED PRESENTMENT PROVIDER DATABASE
 CONTRACT
 FROM REGULATORY TRUST FUND 2,430,000
 2639 SPECIAL CATEGORIES
 CHECK CASHING TRANSACTION DATABASE
 CONTRACT
 FROM REGULATORY TRUST FUND 251,000

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2640	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			30,723
2642	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			37,264
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			11,322,572
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			11,322,572

SECURITIES REGULATION

	APPROVED SALARY RATE	4,538,488		
2644	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND		76.00	6,505,863
2645	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			4,585
2646	EXPENSES FROM REGULATORY TRUST FUND			469,447
2647	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			4,566
2648	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND			200,336
2649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			149,500
2650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			25,659
2651	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			27,253
2652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			27,266
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS			7,414,475
	TOTAL POSITIONS	76.00		
	TOTAL ALL FUNDS			7,414,475

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	30,081,676	385,542,121
FROM TRUST FUNDS		
TOTAL POSITIONS	2,568.50	415,623,797
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE	154,633,069	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2653	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		13,801,905	
	FROM GRANTS AND DONATIONS TRUST	FUND		270,121
2654	LUMP SUM	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION	FROM GENERAL REVENUE FUND	5,973,212	
	FROM GRANTS AND DONATIONS TRUST	FUND		488,033
2655	LUMP SUM	EXECUTIVE OFFICE OF THE GOVERNOR -		
	WASHINGTON OFFICE	FROM GENERAL REVENUE FUND	116,858	
2656	SPECIAL CATEGORIES	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND		1,000,000	
2657	SPECIAL CATEGORIES	CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND		29,244	
2658	SPECIAL CATEGORIES	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		39,677	
	FROM GRANTS AND DONATIONS TRUST	FUND		8,480
2659	SPECIAL CATEGORIES	CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND		150,000	
2660	SPECIAL CATEGORIES	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		33,600	
	FROM GRANTS AND DONATIONS TRUST	FUND		6,393
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		21,144,496	773,027
	FROM TRUST FUNDS			
	TOTAL POSITIONS		126.00	21,917,523
	TOTAL ALL FUNDS			

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2661	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM	TRUST FUND		5,248,323
2662	LUMP SUM	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING		
	AND BUDGETING SUBSYSTEM	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND			1,231,236

SECTION 6 - GENERAL GOVERNMENT

2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			18,345
2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			13,195
2665	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS				6,532,569
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			6,532,569

EXECUTIVE PLANNING AND BUDGETING

2666	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM GENERAL REVENUE FUND		12,302,202	
2667	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		5,029,383	

From the funds in Specific Appropriation 2667, \$4,200,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor for the procurement of grant compliance monitoring services, publishing standards for grant management, and for providing training to grant managers.

2668	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND			5,351
2669	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			39,749
2670	SPECIAL CATEGORIES FEDERAL GRANTS MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND		10,000,000	

Funds in Specific Appropriation 2670 are provided to the Executive Office of the Governor for the procurement and implementation of a grant management solution. The grant management solution consists of a web-portal, reporting tool, and grant management system. The Office will implement the grant management system in collaboration with 2 pilot agencies.

2671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			31,766
TOTAL: EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND				27,408,451
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS			27,408,451

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

	APPROVED SALARY RATE	14,912,424	
2672	SALARIES AND BENEFITS	POSITIONS	254.00
	FROM GENERAL REVENUE FUND		8,446,601
	FROM ADMINISTRATIVE TRUST FUND		3,562,711
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,840,720
	FROM FEDERAL GRANTS TRUST FUND		4,932,440
	FROM GRANTS AND DONATIONS TRUST FUND		351,959
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,341,088
2673	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	393,640	
	FROM ADMINISTRATIVE TRUST FUND		314,281
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		944,932
	FROM FEDERAL GRANTS TRUST FUND		855,473
	FROM GRANTS AND DONATIONS TRUST FUND		168,487
2674	EXPENSES		
	FROM GENERAL REVENUE FUND	5,387,774	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		201,108

From the funds in Specific Appropriations 2674, 2676, and 2679, \$13,979,590 shall be used to procure, design, configure, and install the information technology footprint supporting the new State Emergency Operations Center (SEOC) facility. These funds shall be placed in reserve. The division is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2675	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2676	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,156,226	
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2677	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	418,765	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2678	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500

SECTION 6 - GENERAL GOVERNMENT

2679	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,896,323	
	FROM ADMINISTRATIVE TRUST FUND . . .		237,791
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND . . .		985,595
	FROM GRANTS AND DONATIONS TRUST		
	FUND		163,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2679, \$3,500,000 from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds in Specific Appropriation 2679, \$300,000 from the General Revenue Fund is provided for Sign Language Interpreting Services.

2680	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	12,391,308	

Funds in Specific Appropriation 2680 are provided for the Enterprise Business Solution within the Division of Emergency Management.

Twenty-five (25) percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The Division of Emergency Management is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. After the initial release of funds during the first quarter of the fiscal year, the agency shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2681	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT		
	PROGRAMS		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		7,481,265

From the funds in Specific Appropriation 2681, funds from the General Revenue Fund are provided to support existing grants for training and exercise costs, maintenance, servicing, and replacement of equipment and vehicles for eight Florida Urban Search and Rescue Teams (USAR).

2682	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC		
	PREPAREDNESS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		72,119

2683	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		107,896

2684	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,442,910

SECTION 6 - GENERAL GOVERNMENT

2685	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000
2686	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	2,486,385	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
	FROM FEDERAL GRANTS TRUST FUND		926,154
	FROM GRANTS AND DONATIONS TRUST FUND		120,273
2687	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		129,793,795
	FROM U.S. CONTRIBUTIONS TRUST FUND		950,423,841
2688	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		64,075,099
	FROM U.S. CONTRIBUTIONS TRUST FUND		6,267,999
2689	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND		21,832,389
2690	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GENERAL REVENUE FUND	3,500,000	
	FROM U.S. CONTRIBUTIONS TRUST FUND		97,508,374
2691	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND		24,190,786
	FROM U.S. CONTRIBUTIONS TRUST FUND		558,807,152
2692	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		788
	FROM U.S. CONTRIBUTIONS TRUST FUND		14,275,991
2693	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,102,786
2694	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND		1,001
2695	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND		340,047
2696	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND		1,045,997

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM U.S. CONTRIBUTIONS TRUST FUND		20,919,950
2697	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND		6,689,346
2698	SPECIAL CATEGORIES GRANTS AND AIDS - NATIONAL DAM SAFETY PROGRAM FROM GENERAL REVENUE FUND	140,000	260,000
	FROM FEDERAL GRANTS TRUST FUND		
2699	SPECIAL CATEGORIES NATIONAL DAM SAFETY PROGRAM - STATE OPERATIONS FROM GENERAL REVENUE FUND	30,383	56,425
	FROM FEDERAL GRANTS TRUST FUND		
2700	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GENERAL REVENUE FUND	6,384,290	
	FROM GRANTS AND DONATIONS TRUST FUND		6,384,280
2701	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		9,797,256
2702	SPECIAL CATEGORIES GRANTS AND AIDS - SAFEGUARDING TOMORROW REVOLVING LOAN FUND PROGRAM (STORM ACT) FROM GENERAL REVENUE FUND	1,000,000	10,000,000
	FROM FEDERAL GRANTS TRUST FUND		
2703	SPECIAL CATEGORIES SAFEGUARDING TOMORROW REVOLVING LOAN FUND PROGRAM (STORM ACT) - STATE OPERATIONS FROM GENERAL REVENUE FUND	471,690	
2704	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND		156
2705	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND		149
2706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,830	77,016
	FROM ADMINISTRATIVE TRUST FUND		
2707	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM OPERATING TRUST FUND		1,286,597
2708	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND		1,114,764
2709	SPECIAL CATEGORIES TRANSFER DISASTER STATE MATCH TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	224,201,781	

SECTION 6 - GENERAL GOVERNMENT

2710	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND	291,331,996	1,977,577,160
	FROM TRUST FUNDS		
	TOTAL POSITIONS	254.00	2,268,909,156
	TOTAL ALL FUNDS		
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	339,884,943	1,984,882,756
	FROM TRUST FUNDS		
	TOTAL POSITIONS	538.00	2,324,767,699
	TOTAL ALL FUNDS		
	TOTAL APPROVED SALARY RATE	14,912,424	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	13,207,561	
2711	SALARIES AND BENEFITS POSITIONS	263.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,696,741
	FROM LAW ENFORCEMENT TRUST FUND		185,150
2712	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		102,966
2713	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		954,711
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2714	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,478
2715	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,933,005
2716	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2717	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		69,560
2718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,846,893
2719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		147,102

SECTION 6 - GENERAL GOVERNMENT

2720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			105,724
2721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			88,171
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			28,263,017
	TOTAL POSITIONS	263.00		
	TOTAL ALL FUNDS			28,263,017
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	141,092,841		
2722	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,186.00		203,708,933
2723	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			8,403,761 320,810
2724	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			11,414,327 77,370 353,970
2725	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			275,905 2,000 150,000
2726	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,699,688
2727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			14,792,000
2728	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			4,687,607 52,000
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			5,966,915 258,609 50,020
2730	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,150,000

SECTION 6 - GENERAL GOVERNMENT

2731	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			18,872,709
2732	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND			138,238
2733	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			10,400,716 14,900
2734	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			325,995
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,596,034
2736	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,288,372
2737	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,000,000
2738	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			153,460
2739	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,702,222
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			714,364
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			297,570,925
	TOTAL POSITIONS	2,186.00		
	TOTAL ALL FUNDS			297,570,925
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,094,139		
2741	SALARIES AND BENEFITS POSITIONS 24.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,911,518
2742	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2743	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2745	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2746	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			83,048
2747	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2748	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2749	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,885
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,315,264
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,315,264

COMMERCIAL VEHICLE ENFORCEMENT

	APPROVED SALARY RATE	19,227,278		
2750	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			30,430,498

From the funds in Specific Appropriation 2750 and 2752, \$2,597,700 is provided to establish twenty non-sworn Commercial Vehicle Enforcement Inspector positions within the Florida Highway Patrol to assist in motor carrier and commercial motor vehicle inspections, prioritizing human trafficking and human smuggling interdictions.

2751	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,521
2752	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,167,474
2753	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			969,513
2754	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2755	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514

SECTION 6 - GENERAL GOVERNMENT

2756	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,955,841
2757	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,466,646
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,017,626
2759	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2760	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		92,984
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		46,114,388
	TOTAL POSITIONS	301.00	
	TOTAL ALL FUNDS		46,114,388

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 57,183,388

2762	SALARIES AND BENEFITS POSITIONS 1,431.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	80,992,751
	FROM FEDERAL GRANTS TRUST FUND . . .	402,415
	FROM GAS TAX COLLECTION TRUST FUND .	4,488,675
2763	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	892,633
	FROM FEDERAL GRANTS TRUST FUND . . .	330,898
	FROM GAS TAX COLLECTION TRUST FUND .	62,712
2764	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,962,777
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	474,172
2765	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,866
	FROM FEDERAL GRANTS TRUST FUND . . .	9,705
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2766	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,201,864

SECTION 6 - GENERAL GOVERNMENT

2767	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,584,637
	FROM FEDERAL GRANTS TRUST FUND	219,401
	FROM GAS TAX COLLECTION TRUST FUND	3,040
2768	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2769	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,249,454
2770	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,956,613
2771	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,475,197
2772	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	730,619
	FROM GAS TAX COLLECTION TRUST FUND	37,392
2773	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2774	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,488
	FROM GAS TAX COLLECTION TRUST FUND	11,000
2775	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	536,808
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	139,251,358
	TOTAL POSITIONS	1,431.00
	TOTAL ALL FUNDS	139,251,358
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE	9,172,640
2776	SALARIES AND BENEFITS POSITIONS 155.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,279,269
2777	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	276,051
2778	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,802,546

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM GAS TAX COLLECTION TRUST FUND		213,265
2779	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		289,341
2780	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,011,833	1,027,333
	FROM GAS TAX COLLECTION TRUST FUND		
2781	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		47,531
2782	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,367,332
2783	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,420,309
2784	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		57,711
2786	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,330,506
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		53,133,634
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		53,133,634
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		567,648,586
	TOTAL POSITIONS	4,360.00	
	TOTAL ALL FUNDS		567,648,586
	TOTAL APPROVED SALARY RATE	241,977,847	

LEGISLATIVE BRANCH

SENATE

2787	LUMP SUM SENATE FROM GENERAL REVENUE FUND		57,519,675
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HOUSE OF REPRESENTATIVES

2788	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		67,928,763
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LEGISLATIVE SUPPORT SERVICES

2789	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND		26,284,488
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FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		1,072,119
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		163,926
2790	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	26,387,687	
	FROM GRANTS AND DONATIONS TRUST FUND		1,055,944
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		159,262
2791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	292,606	
	FROM GRANTS AND DONATIONS TRUST FUND		2,083
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		278
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	52,964,781	
	FROM TRUST FUNDS		2,453,612
	TOTAL ALL FUNDS		55,418,393
OFFICE OF PUBLIC COUNSEL			
2792	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,454,504	
2793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,222	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,456,726	
	TOTAL ALL FUNDS		2,456,726
ETHICS, COMMISSION ON			
2794	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		186,385
2795	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,846,748	
2796	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	66,884	
2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,242	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		139
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,916,874	
	FROM TRUST FUNDS		186,524
	TOTAL ALL FUNDS		3,103,398
AUDITOR GENERAL			
2798	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	41,192,103	

SECTION 6 - GENERAL GOVERNMENT

2799	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	94,562	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	41,286,665	
	TOTAL ALL FUNDS		41,286,665
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	225,073,484	2,640,136
	TOTAL ALL FUNDS		227,713,620

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,965,365	
2800	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	56.50	5,780,484
2801	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		166,541
2802	EXPENSES FROM OPERATING TRUST FUND		3,542,328
2803	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		1,000
2804	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		729,784
2805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		897,749

From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.

2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		268,835
2807	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		12,000
2809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		145,336
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		11,664,057
	TOTAL POSITIONS	56.50	
	TOTAL ALL FUNDS		11,664,057

SECTION 6 - GENERAL GOVERNMENT

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	17,890,092		
2810	SALARIES AND BENEFITS	POSITIONS	368.00	
	FROM OPERATING TRUST FUND	. . . . .		28,746,548
2811	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		897,470
2812	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		3,588,539
2813	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		605,119
2814	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		7,819,726
<p>From the funds in Specific Appropriation 2814, \$180,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Lottery to migrate to a new ticketing management system. In the event a statewide enterprise solution becomes available, the department shall show preference to the solution when considering available ticketing management systems.</p>				
2815	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		964,947
2816	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM OPERATING TRUST FUND	. . . . .		59,065,013
2817	SPECIAL CATEGORIES			
	GAMING SYSTEM CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		69,321,557
2818	SPECIAL CATEGORIES			
	ADVERTISING AGENCY FEES			
	FROM OPERATING TRUST FUND	. . . . .		2,907,939
2819	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM OPERATING TRUST FUND	. . . . .		36,312,514
2820	SPECIAL CATEGORIES			
	RETAILER INCENTIVES			
	FROM OPERATING TRUST FUND	. . . . .		2,325,000
2821	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND	. . . . .		14,060
2822	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		163,000
2823	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		4,110
2824	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM OPERATING TRUST FUND	. . . . .		258,774

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LOTTERY GAMES AND OPERATIONS		
FROM TRUST FUNDS		212,994,316
TOTAL POSITIONS	368.00	
TOTAL ALL FUNDS		212,994,316
TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS		224,658,373
TOTAL POSITIONS	424.50	
TOTAL ALL FUNDS		224,658,373
TOTAL APPROVED SALARY RATE	21,855,457	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,572,353	
2825 SALARIES AND BENEFITS POSITIONS	119.00	
FROM GENERAL REVENUE FUND	189,569	
FROM ADMINISTRATIVE TRUST FUND		11,961,150
FROM OPERATING TRUST FUND		94,721
2826 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		120,249
2827 EXPENSES		
FROM GENERAL REVENUE FUND	41,497	
FROM ADMINISTRATIVE TRUST FUND		1,075,223
FROM OPERATING TRUST FUND		6,370
2828 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		18,728
2829 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	51,680	
FROM ADMINISTRATIVE TRUST FUND		308,112
FROM OPERATING TRUST FUND		50,000
2830 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM OPERATING TRUST FUND		2,500,000

From the funds in Specific Appropriation 2830, \$2,500,000 in nonrecurring funds from the Operating Trust Fund are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.

2831 SPECIAL CATEGORIES		
CLOUD COMPUTING SERVICES		
FROM ADMINISTRATIVE TRUST FUND		75,000
2832 SPECIAL CATEGORIES		
STATEWIDE TRAVEL MANAGEMENT SYSTEM		
FROM GENERAL REVENUE FUND	2,150,000	

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2833	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2834	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		20,219
2835	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,391,000
2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND		39,368 330
2838	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	20,647	217,126
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,453,393	17,950,027
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		20,403,420

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	13,032,146	
2839	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	266.50	18,938,114
2840	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		270,709
2841	EXPENSES FROM SUPERVISION TRUST FUND		5,431,586
2842	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		323,727
2843	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND		6,000,000

Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County.

2844	FIXED CAPITAL OUTLAY SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND		6,000,000
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Funds in Specific Appropriation 2844 are provided to the Department of Management Services for site design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.

SECTION 6 - GENERAL GOVERNMENT

2845	FIXED CAPITAL OUTLAY LAND AND BUILDING ACQUISITION - FLORIDA FACILITIES POOL - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND	10,000,000
2846	FIXED CAPITAL OUTLAY IMPROVEMENTS TO FACILITY SECURITY - DMS MGD FROM GENERAL REVENUE FUND	4,000,000
2847	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	1,100,000
2848	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	800,000
2849	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND	6,471,913

Funds in Specific Appropriation 2849 are provided to the Department of Management Services for the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project.

2850	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND	6,789,000
2851	FIXED CAPITAL OUTLAY BUILDING DEMOLITION - STATEWIDE FROM ARCHITECTS INCIDENTAL TRUST FUND	1,000,000
2852	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	16,029,356
2853	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND	150,000
2854	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	8,064,185
2855	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	14,082,170
2856	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,398,387

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856 upon completion of the procurement for security services on the state term contract.

2857	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	2,500,000
2858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	516,577

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2859	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		14,302,406
2860	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND		1,627,007
2861	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND		97,570
2862	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		85,624
2863	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		250,000
2864	SPECIAL CATEGORIES IMPROVEMENTS TO FACILITY SECURITY FROM GENERAL REVENUE FUND	1,000,000	
2865	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND		285,166
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,471,913	116,041,584
	TOTAL POSITIONS	266.50	
	TOTAL ALL FUNDS		127,513,497

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	699,987	
2866	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND	POSITIONS 11.00	1,019,802
2867	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2868	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		7,586
2870	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613

SECTION 6 - GENERAL GOVERNMENT

2871 SPECIAL CATEGORIES
 BUILDING RELOCATION
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 1,000,000

Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

2872 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 3,599

2873 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 6,703

TOTAL: BUILDING CONSTRUCTION
 FROM TRUST FUNDS 2,207,646

 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 2,207,646

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 206,532

2874 SALARIES AND BENEFITS POSITIONS 4.00
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 301,844

2875 EXPENSES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 42,791

2876 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 222,445

2877 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 417

2878 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,820

2879 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,267

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS			570,584
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		570,584

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	389,169		
2880	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			585,672
2881	EXPENSES			
	FROM OPERATING TRUST FUND			58,708
2882	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			68,784
2883	SPECIAL CATEGORIES			
	FLEET MANAGEMENT INFORMATION SYSTEM			
	FROM OPERATING TRUST FUND			456,000
2884	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			12,956
2885	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			1,247
2886	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			2,664
2887	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND			695,000
2888	SPECIAL CATEGORIES			
	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM OPERATING TRUST FUND			24,659
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
FROM TRUST FUNDS				1,905,690
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,905,690

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,438,577		
2889	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM OPERATING TRUST FUND			4,766,740
2890	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			10,066
2891	EXPENSES			
	FROM OPERATING TRUST FUND			494,249
2892	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			119,447
2893	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			11,478

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2894	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2895	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			11,000,000
2896	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			15,652
2899	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2900	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			132,363
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			18,264,995
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			18,264,995

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	245,448		
2901	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	400,957
2902	EXPENSES FROM OPERATING TRUST FUND			55,641
2903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			833
2905	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,175
2906	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			9,657
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			481,836
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			481,836

PRIVATE PRISON MONITORING

APPROVED SALARY RATE 856,039

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2907	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,185,083	
	FROM OPERATING TRUST FUND	. . . . .		109,301
2908	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	95,136	
	FROM OPERATING TRUST FUND	. . . . .		14,175
2909	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	11,556	
	FROM OPERATING TRUST FUND	. . . . .		180,000
2910	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	2,184	
2911	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	23,169	
2912	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	. . . . .	142,823	
2913	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,767	
2914	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM OPERATING TRUST FUND	. . . . .		1,500,000
2915	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,299	
	FROM OPERATING TRUST FUND	. . . . .		399
2916	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	. . . . .	6,162	
TOTAL:	PRIVATE PRISON MONITORING			
	FROM GENERAL REVENUE FUND	. . . . .	1,473,179	
	FROM TRUST FUNDS	. . . . .		1,803,875
	TOTAL POSITIONS	. . . . .	15.00	
	TOTAL ALL FUNDS	. . . . .		3,277,054

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 2,103,572

2917	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM PRETAX BENEFITS TRUST FUND	. . . . .		445,954
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND	. . . . .		25,189
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND	. . . . .		2,614,942
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND	. . . . .		32,979
2918	OTHER PERSONAL SERVICES			
	FROM PRETAX BENEFITS TRUST FUND	. . . . .		15,034
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND	. . . . .		144,103
2919	EXPENSES			
	FROM PRETAX BENEFITS TRUST FUND	. . . . .		47,531
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND	. . . . .		1,984

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	347,531
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	2,875
2920	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,000 8,000
2921	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	18,728
2922	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	200,000
2923	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	348,505 2,059,157
2924	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	44,625,034
2925	SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	375,000
2926	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020
2927	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,400,000
2928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,916 1,026 24,505
2929	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
2930	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,558,000
2931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235

SECTION 6 - GENERAL GOVERNMENT

2932	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,500,000
2933	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			3,836 14,663
2934	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,446 7,624
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS				70,553,817
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			70,553,817

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds provided in Specific Appropriations 2935 through 2949 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

APPROVED SALARY RATE 11,943,681

2935	SALARIES AND BENEFITS	POSITIONS	225.00	
	FROM GENERAL REVENUE FUND		900,453	
	FROM OPERATING TRUST FUND			14,885,514
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			316,477
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			966,845
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			153,154
2936	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			234,284
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			15,100
2937	EXPENSES FROM OPERATING TRUST FUND			3,006,803
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			17,817
2938	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			5,000
2939	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND			21,403
2940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		65,500	
	FROM OPERATING TRUST FUND			6,157,031
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			238,305

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		52,700
2941	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM OPERATING TRUST FUND		79,600
2942	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2943	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		65,550
2944	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		168,891
2945	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		33,571 2,000
2946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	2	64,121 1,255 3,941 1,046
2947	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		300,880
2948	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,438,000	
2949	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,709,011	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,112,966	27,025,009
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		46,137,975

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$290.33
OPS	\$94.68
Justice Administrative Commission	\$195.57
State Court System	\$165.62
County Health Department	\$195.57

APPROVED SALARY RATE 1,360,254

2950	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM STATE PERSONNEL SYSTEM TRUST FUND		1,882,975

SECTION 6 - GENERAL GOVERNMENT

2951	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			136,354
2952	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			522,576
2953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			8,671
2954	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			100,000
2955	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			3,191
2956	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			7,891
2957	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND			18,815
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				2,680,473
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,680,473
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	1,171,005		
2958	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	16.00		1,697,730
2959	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			8,053
2960	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			117,946
2961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			262,075
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			3,205
2963	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			300,000

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			2,860
2965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			6,406
2966	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			30,047,762
2967	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND			9,453
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS			32,455,490
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			32,455,490
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	4,447,967		
2968	SALARIES AND BENEFITS POSITIONS	69.00		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			5,765,525
	FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			685,573
2969	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			386,382
	FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			155,068
2970	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			653,165
	FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			227,636
2971	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			105,623,033
2972	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			500,000
2973	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			24,567,589
2974	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			53,240,978

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2975	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2976	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	597
2977	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	117,486,638
2978	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,108,404 950,827
2979	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	362,776
2980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	14,966
2981	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	62,159
2982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	3,241 1,845
2983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	22,804 952
2984	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	449,085 3,277
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	313,318,599
	TOTAL POSITIONS	69.00
	TOTAL ALL FUNDS	313,318,599

WIRELESS SERVICES

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to establish budget authority in the FirstNet Subscriptions appropriation category to purchase additional FirstNet subscriptions and broadband data to continue to support emergency communications via Statewide Law Enforcement Radio System (SLERS) radios.

APPROVED SALARY RATE 1,038,761

SECTION 6 - GENERAL GOVERNMENT

2985	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,269,023
2986	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			94,022
2987	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			274,611
2988	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			22,000
2989	FIXED CAPITAL OUTLAY			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			3,500,000

Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of two Statewide Law Enforcement Radio System (SLERS) towers located at the new State Emergency Operations Center in Leon County and the McCaw tower in Hillsborough County.

2990	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			5,035,301

From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2991	SPECIAL CATEGORIES			
	FLORIDA INTEROPERABILITY NETWORK			
	FROM GENERAL REVENUE FUND		1,250,000	
2992	SPECIAL CATEGORIES			
	MUTUAL AID BUILD-OUT			
	FROM GENERAL REVENUE FUND		120,000	
2993	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,815
2994	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			250,000
2995	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	CONTRACT PAYMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			19,000,000
2996	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	TOWER LEASES			
	FROM GENERAL REVENUE FUND		13,026,357	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			382,373

SECTION 6 - GENERAL GOVERNMENT

2997	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2998	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,864
2999	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,110
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,396,357	29,838,348
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		44,234,705

STATE DATA CENTER

	APPROVED SALARY RATE	370,000	
3000	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4.00 501,690	
3001	EXPENSES FROM GENERAL REVENUE FUND		283,970
3002	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		10,000
3003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		24,338
3004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,220
TOTAL:	STATE DATA CENTER FROM GENERAL REVENUE FUND	821,218	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		821,218

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	10,621,649
3005	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 106.00 14,487,307

From the positions in Specific Appropriation 3005, 48 positions are provided to the Department of Management Services to support statewide cybersecurity functions and to continue to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report.

From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the implementation of the Criminal Justice Data

SECTION 6 - GENERAL GOVERNMENT

Transparency and Uniform Arrest Affidavit projects at the Department of Law Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.

The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by July 25, 2023, for the period of April 1, 2023 through June 19, 2023, and quarterly thereafter.

3006	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	607,169
3007	EXPENSES FROM GENERAL REVENUE FUND	2,709,877
3008	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,484,299
3009	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	75,000,000

From the funds in Specific Appropriation 3009, \$35,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The Department of Management Services shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into the statewide cybersecurity strategic plan pursuant to section 282.318(3)(b), Florida Statutes. The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate committee on Appropriations, and the chair of the House of Representatives Appropriations committee by February 1, 2024. Upon submission of the strategic plan, the department is authorized to submit a budget amendment requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of implementation dates for each of the task force recommendations, each focus area and associated goals of the strategic plan, and an annual spend plan by monthly expenditures for the fiscal year.

From the funds in Specific Appropriation 3009, \$35,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services for cybersecurity resources previously procured.

The Department shall submit monthly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each of the task force recommendations, each focus area and associated goals of the strategic plan; updated planned and actual implementation dates for the task force recommendations and the strategic plan focus areas and associated goals; updated monthly spend plan to include planned and actual costs incurred; and any implementation issues and risks. Each monthly status report shall be submitted by the 15th day following the end of each month.

From the funds in Specific Appropriation 3009, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to complete a comprehensive statewide risk assessment, pursuant to section 282.318, Florida Statutes, on behalf of the enterprise agencies.

3010	SPECIAL CATEGORIES GRANTS AND AIDS - CYBERSECURITY GRANTS FROM GENERAL REVENUE FUND	45,000,000
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SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 3010 from the General Revenue Fund are provided for local government cybersecurity technical assistance grants. The Department of Management Services shall continue to administer the competitive grant program, based on the criteria and process for awarding such assistance funds to municipalities and counties developed by the State Chief Information Security Officer.

3011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,804	
3012	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,102	
3013	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,965	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND	140,336,523	
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		140,336,523

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,940,836	
3014	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	24.00 1,604,355	1,474,008
3015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	150,272	53,985
3016	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	57,094	345,814
3017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,370	2,102
3020	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	27,328	
3021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	4,824	5,083

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND	1,917,712	
FROM TRUST FUNDS		1,919,213
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		3,836,925

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE	3,220,955	
3022 SALARIES AND BENEFITS	POSITIONS	67.00
FROM GENERAL REVENUE FUND	3,906,262	
FROM FEDERAL GRANTS TRUST FUND		902,271
3023 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	62,856	
FROM FEDERAL GRANTS TRUST FUND		43,623
3024 EXPENSES		
FROM GENERAL REVENUE FUND	131,248	
FROM FEDERAL GRANTS TRUST FUND		499,132
3025 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	11,736	
FROM FEDERAL GRANTS TRUST FUND		20,900
3026 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	484,243	
3027 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	53,506	
FROM FEDERAL GRANTS TRUST FUND		69,000
3028 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND		130,558
3029 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM FEDERAL GRANTS TRUST FUND		272,132
3030 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		23,753
3031 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,092	
FROM FEDERAL GRANTS TRUST FUND		10,404
3032 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM FEDERAL GRANTS TRUST FUND		116,959
TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	4,664,943	
FROM TRUST FUNDS		2,088,732
TOTAL POSITIONS	67.00	
TOTAL ALL FUNDS		6,753,675

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 7,488,546

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3033	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM OPERATING TRUST FUND	. . . . .		11,258,937
3034	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		18,082
3035	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		1,160,000
3036	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		32,500
3037	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		275,495
3038	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		28,300
3039	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		8,500
3040	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		24,000
3041	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		26,035
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS	. . . . .		12,831,849
	TOTAL POSITIONS	. . . . .	80.00	
	TOTAL ALL FUNDS	. . . . .		12,831,849
PROGRAM: WORKERS' COMPENSATION CLAIMS COURT				
	APPROVED SALARY RATE		10,562,336	
3042	SALARIES AND BENEFITS	POSITIONS	136.00	
	FROM OPERATING TRUST FUND	. . . . .		15,666,181
3043	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		17,836
3044	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		2,728,172
3045	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		38,950
3046	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		983,324
3047	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		35,535
3048	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		8,779
3049	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		32,000

SECTION 6 - GENERAL GOVERNMENT

3050	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			48,995
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT			
	FROM TRUST FUNDS			19,559,772
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			19,559,772
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	196,648,204		
	FROM TRUST FUNDS			671,497,539
	TOTAL POSITIONS	1,266.50		
	TOTAL ALL FUNDS			868,145,743
	TOTAL APPROVED SALARY RATE	83,709,813		
MILITARY AFFAIRS, DEPARTMENT OF				
PROGRAM: READINESS AND RESPONSE				
DRUG INTERDICTION AND PREVENTION				
3051	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			305,000
3052	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			200,000
3053	SPECIAL CATEGORIES			
	PROJECTS, CONTRACTS AND GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			2,000,000
3054	SPECIAL CATEGORIES			
	GRANTS AND AIDS TO COMMUNITY SERVICES			
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			100,000
3055	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			10,000
3056	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION			
	FROM TRUST FUNDS			2,700,000
	TOTAL ALL FUNDS			2,700,000
MILITARY READINESS AND RESPONSE				
	APPROVED SALARY RATE	4,991,732		
3057	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM GENERAL REVENUE FUND		5,896,870	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			1,742,037
3058	EXPENSES			
	FROM GENERAL REVENUE FUND		7,213,373	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			111,253
3059	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,000	

SECTION 6 - GENERAL GOVERNMENT

3060	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	600,000
3061	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	5,558,000
3062	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND	7,173,100
3063	FIXED CAPITAL OUTLAY CAMP BLANDING - ARMY COMBAT FITNESS TEST FACILITY FROM GENERAL REVENUE FUND	1,785,000
3064	FIXED CAPITAL OUTLAY PANAMA CITY READINESS CENTER FROM GENERAL REVENUE FUND	2,584,356
3065	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000 50,000
3066	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	6,227,900
3067	SPECIAL CATEGORIES JOINT ENLISTMENT ENHANCEMENT PROGRAM FROM GENERAL REVENUE FUND	3,000,000
<p>Funds in Specific Appropriation 3067 are provided to the Department of Military Affairs to provide recruitment and retention bonuses to eligible Florida National Guard members.</p> <p>The Department of Military Affairs is authorized to provide a \$1,000 bonus to members of the Florida National Guard upon the recruitment of a new member into the Florida National Guard. To qualify for the bonus, the member must be in an active drilling status, in good standing in the Florida National Guard, and the recruit must meet all eligibility requirements to join the Florida National Guard. The number of bonuses paid to a single member is not capped.</p> <p>The Department of Military Affairs is authorized to provide a one-time \$1,000 bonus to members of the Florida National Guard upon their reenlistment in the Florida National Guard. To qualify for the bonus, the member must be in an active drilling status and in good standing in the Florida National Guard.</p>		
3068	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	200,000
3069	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500 5,000
3070	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000 5,000
3071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	248,930

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3072	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	26,305		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,783	
TOTAL:	MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND	40,304,404		
	FROM TRUST FUNDS		2,771,003	
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS		43,075,407	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,553,978		
3073	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM GENERAL REVENUE FUND		3,707,256	
3074	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		54,997	
3075	EXPENSES			
	FROM GENERAL REVENUE FUND		809,501	
3076	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		35,000	
3077	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		25,000	
3078	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		48,437	
3079	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		30,200	
3080	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND		22,000	
3081	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		20,000	
3082	SPECIAL CATEGORIES			
	WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND		209,976	
3083	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,993	
3084	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		27,947	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	4,999,307		
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS		4,999,307	

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3085 through 3094 provided to support the Youth Challenge Program, the Department of Military Affairs

SECTION 6 - GENERAL GOVERNMENT

shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by November 1, 2023.

	APPROVED SALARY RATE	12,389,985		
3085	SALARIES AND BENEFITS	POSITIONS	316.00	
	FROM GENERAL REVENUE FUND		510,405	
	FROM FEDERAL GRANTS TRUST FUND			17,994,454
3086	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			87,740
3087	EXPENSES			
	FROM GENERAL REVENUE FUND		521,540	
	FROM FEDERAL GRANTS TRUST FUND			9,998,596
3088	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			804,625
3089	FOOD PRODUCTS			
	FROM FEDERAL GRANTS TRUST FUND			500,000
3090	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			529,059
3091	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		243,150	
	FROM FEDERAL GRANTS TRUST FUND			6,028,115
3092	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM FEDERAL GRANTS TRUST FUND			920,000
3093	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			30,000
3094	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND			108,639
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND		1,275,095	
	FROM TRUST FUNDS			37,001,228
	TOTAL POSITIONS		316.00	
	TOTAL ALL FUNDS			38,276,323

FLORIDA STATE GUARD

	APPROVED SALARY RATE	760,500		
3095	SALARIES AND BENEFITS	POSITIONS	10.00	
	FROM GENERAL REVENUE FUND		1,054,782	
3096	EXPENSES			
	FROM GENERAL REVENUE FUND		18,752,674	
3097	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,475,000	
3098	FIXED CAPITAL OUTLAY			
	STATEWIDE EQUIPMENT STORAGE			
	FROM GENERAL REVENUE FUND		22,700,000	

SECTION 6 - GENERAL GOVERNMENT

3099	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,170,000	
3100	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	29,400	
3101	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	2,033,492	
3102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,001,309	
3103	SPECIAL CATEGORIES FLORIDA STATE GUARD - STATE ACTIVATION FROM GENERAL REVENUE FUND	1,000,000	
3104	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,187,720	
3105	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	30,000	
3106	SPECIAL CATEGORIES AIRCRAFT ACQUISITION FROM GENERAL REVENUE FUND	38,177,874	
3107	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,416	
3108	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	30,000	
TOTAL:	FLORIDA STATE GUARD FROM GENERAL REVENUE FUND	97,645,667	
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		97,645,667
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	144,224,473	
	FROM TRUST FUNDS		42,472,231
	TOTAL POSITIONS	466.00	
	TOTAL ALL FUNDS		186,696,704
	TOTAL APPROVED SALARY RATE	20,696,195	
PUBLIC SERVICE COMMISSION			
PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES			
PUBLIC SERVICE COMMISSIONERS			
	APPROVED SALARY RATE	1,624,300	
3109	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	17.00	2,508,712
3110	EXPENSES FROM REGULATORY TRUST FUND		331,722
3111	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		16,859

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			3,064
3113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			5,061
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS			2,865,418
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,865,418

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,366,081		
3114	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	54.00	4,920,806
3115	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,667
3116	EXPENSES FROM REGULATORY TRUST FUND			976,576
3117	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			266,200
3118	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			41,000
3119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			335,325
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			10,728
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,155
3122	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
3123	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND			55,323
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,699,479
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			6,699,479

LEGAL SERVICES

	APPROVED SALARY RATE	2,087,314		
3124	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	30.00	2,838,830
3125	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,321
3126	EXPENSES FROM REGULATORY TRUST FUND			357,938

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3127	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,974
3129	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			10,750
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			3,282,768
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,282,768

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	8,594,320		
3130	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	146.00	11,700,368
3131	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,667
3132	EXPENSES FROM REGULATORY TRUST FUND			1,435,433
3133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			273,298
3134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			26,047
3135	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			46,497
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS			13,507,310
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS			13,507,310

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,582,516		
3136	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	2,178,048
3137	EXPENSES FROM REGULATORY TRUST FUND			291,537
3138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			5,488

SECTION 6 - GENERAL GOVERNMENT

3140	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,246
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS		2,542,274
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,542,274
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		28,897,249
	TOTAL POSITIONS	272.00	
	TOTAL ALL FUNDS		28,897,249
	TOTAL APPROVED SALARY RATE	17,254,531	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,308,013	
3141	SALARIES AND BENEFITS	POSITIONS	248.00
	FROM GENERAL REVENUE FUND		11,640,622
	FROM FEDERAL GRANTS TRUST FUND		7,043,549
	FROM OPERATING TRUST FUND		2,774,969
3142	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		74,902
3143	EXPENSES		
	FROM GENERAL REVENUE FUND	365,936	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,342,155
3144	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000
3145	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,625,536	
	FROM FEDERAL GRANTS TRUST FUND		3,155,452
	FROM OPERATING TRUST FUND		40,131
3146	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	268,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3147	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		23,999
	FROM OPERATING TRUST FUND		56,034
3148	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3149	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3150	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,261,896	
	FROM FEDERAL GRANTS TRUST FUND		150,862

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

FROM OPERATING TRUST FUND		228,788	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	15,179,200		
FROM TRUST FUNDS			17,192,765
TOTAL POSITIONS	248.00		
TOTAL ALL FUNDS			32,371,965

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE	9,261,774		
3151 SALARIES AND BENEFITS POSITIONS	160.00		
FROM GENERAL REVENUE FUND	12,997,817		
FROM CERTIFICATION PROGRAM TRUST FUND			247,272
3152 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	21,503		
3153 EXPENSES			
FROM GENERAL REVENUE FUND	936,623		
3154 AID TO LOCAL GOVERNMENTS			
AERIAL PHOTOGRAPHY AND MAPPING			
FROM GENERAL REVENUE FUND	91,824		
FROM CERTIFICATION PROGRAM TRUST FUND			536,615
3155 SPECIAL CATEGORIES			
PROPERTY APPRAISER AND TAX COLLECTOR			
CERTIFICATION PROGRAM			
FROM CERTIFICATION PROGRAM TRUST FUND			570,148
3156 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	259,323		
3157 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	71,239		
3158 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	22,000		
3159 SPECIAL CATEGORIES			
FISCALLY CONSTRAINED COUNTIES -			
CONSERVATION LANDS			
FROM GENERAL REVENUE FUND	1,278,376		
3160 SPECIAL CATEGORIES			
FISCALLY CONSTRAINED COUNTIES			
FROM GENERAL REVENUE FUND	56,983,685		
TOTAL: PROPERTY TAX OVERSIGHT			
FROM GENERAL REVENUE FUND	72,662,390		
FROM TRUST FUNDS			1,354,035
TOTAL POSITIONS	160.00		
TOTAL ALL FUNDS			74,016,425

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE	96,329,839		
3161 SALARIES AND BENEFITS POSITIONS	2,263.00		
FROM GENERAL REVENUE FUND	46,810,248		
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE			
TRUST FUND			1,807,590
FROM FEDERAL GRANTS TRUST FUND			93,614,551
3162 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	3,019		

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		190,151
	FROM FEDERAL GRANTS TRUST FUND		375,596
3163	EXPENSES		
	FROM GENERAL REVENUE FUND	7,313,150	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		14,304,569
3164	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND		307,381
3165	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	770,169	
3166	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	
3167	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	17,857,322	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		39,343,279
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		65,252,724
<p>From the funds in Specific Appropriation 3167, \$995,200 in nonrecurring funds from the Child Support Incentive Trust Fund is provided to the Department of Revenue to fund the planning of the CAMS software upgrade. An interim report and a final report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024, and June 30, 2024, respectively.</p>			
3168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	273,060	
	FROM FEDERAL GRANTS TRUST FUND		530,054
3169	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3170	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3171	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	384,177	
	FROM FEDERAL GRANTS TRUST FUND		745,833

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	77,594,585	
FROM TRUST FUNDS		219,122,825
TOTAL POSITIONS	2,263.00	
TOTAL ALL FUNDS		296,717,410

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE	105,271,695	
3172 SALARIES AND BENEFITS	POSITIONS	2,119.25
FROM GENERAL REVENUE FUND		88,067,977
FROM FEDERAL GRANTS TRUST FUND		1,398,972
FROM OPERATING TRUST FUND		37,453,787
3173 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,390	
FROM OPERATING TRUST FUND		73,237
3174 EXPENSES		
FROM GENERAL REVENUE FUND	1,297,850	
FROM OPERATING TRUST FUND		13,368,860
3175 AID TO LOCAL GOVERNMENTS		
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		47,402,734
3176 AID TO LOCAL GOVERNMENTS		
EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		31,200,000
3177 AID TO LOCAL GOVERNMENTS		
INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3178 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	14,556	
FROM OPERATING TRUST FUND		1,033,954
3179 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,193,292	
FROM OPERATING TRUST FUND		6,483,717
3180 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		414,000
3181 SPECIAL CATEGORIES		
REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY FROM FEDERAL GRANTS TRUST FUND		25,228,396
3182 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		917,449
3183 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
FROM OPERATING TRUST FUND		127,251
TOTAL: GENERAL TAX ADMINISTRATION		
FROM GENERAL REVENUE FUND	93,794,814	
FROM TRUST FUNDS		165,695,315
TOTAL POSITIONS	2,119.25	
TOTAL ALL FUNDS		259,490,129

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,174,259	
3184	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND		5,605,954
	FROM FEDERAL GRANTS TRUST FUND		2,822,099
	FROM OPERATING TRUST FUND		5,005,111
3185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,009	
	FROM FEDERAL GRANTS TRUST FUND		123,202
	FROM OPERATING TRUST FUND		29,839
3186	EXPENSES		
	FROM GENERAL REVENUE FUND	693,218	
	FROM FEDERAL GRANTS TRUST FUND		336,073
	FROM OPERATING TRUST FUND		2,049,004
3187	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		109,029
	FROM OPERATING TRUST FUND		274,310
3188	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,490,425	
	FROM FEDERAL GRANTS TRUST FUND		3,265,134
	FROM OPERATING TRUST FUND		1,532,100
3189	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	169,136	
	FROM FEDERAL GRANTS TRUST FUND		502,597
3190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		18,337
	FROM OPERATING TRUST FUND		22,950
3191	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		40,000
3192	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,644,060	
	FROM FEDERAL GRANTS TRUST FUND		1,282,770
	FROM OPERATING TRUST FUND		2,787,306
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,629,802	
	FROM TRUST FUNDS		20,206,961
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		31,836,763
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	270,860,791	
	FROM TRUST FUNDS		423,571,901
	TOTAL POSITIONS	4,972.25	
	TOTAL ALL FUNDS		694,432,692
	TOTAL APPROVED SALARY RATE	235,345,580	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,816,159

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3193	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		9,328,689	
	FROM FEDERAL GRANTS TRUST FUND			201,295
3194	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,622	
	FROM LAND ACQUISITION TRUST FUND			75,603
3195	EXPENSES			
	FROM GENERAL REVENUE FUND		923,053	
3196	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,250	
3197	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		2,675	
3198	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,595,820	
3199	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM GENERAL REVENUE FUND		257,137	
3200	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		5,000,000	
3201	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,613	
3202	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		28,529	
3203	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,634	
3204	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
3205	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		225,440	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		17,467,462	
	FROM TRUST FUNDS			276,898
	TOTAL POSITIONS		99.00	
	TOTAL ALL FUNDS			17,744,360

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE		3,225,301	
3206	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND		4,916,933	
3207	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		441,652	
	FROM FEDERAL GRANTS TRUST FUND			34,950
3208	EXPENSES			
	FROM GENERAL REVENUE FUND		2,438,120	

SECTION 6 - GENERAL GOVERNMENT

3209	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,500,000
3210	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211
3211	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	100,000
3212	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285
3213	SPECIAL CATEGORIES FLORIDA VOTER REGISTRATION SYSTEM MODERNIZATION FROM GENERAL REVENUE FUND	3,030,000

Funds in Specific Appropriation 3213 shall be used to modernize and enhance the Florida Voter Registration System.

Twenty-five (25) percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The Department of State is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. After the initial release of funds during the first quarter of the fiscal year, the agency shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

3214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,870,310	
	FROM FEDERAL GRANTS TRUST FUND		106,650

From the funds in Specific Appropriation 3214, \$1,310,000 in nonrecurring funds from the General Revenue Fund is provided to replace the current campaign finance system.

Twenty-five (25) percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The Department of State is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. After the initial release of funds during the first quarter of the fiscal year, the agency shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

Funds in Specific Appropriation 3214 from the Federal Grants Trust Fund are provided for Cyber Security Awareness Training for Elections Supervisors.

3215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,515
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SECTION 6 - GENERAL GOVERNMENT

3216	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3217	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,391	
3219	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	67,556	224
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,083,168	141,824
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		18,224,992

OFFICE OF ELECTION CRIMES AND SECURITY

From the funds in Specific Appropriations 3220 through 3225, the sum of \$3,145,427 and twenty-seven full-time equivalent positions are provided to receive and review reports of alleged occurrences of election law violation or election irregularities in this state, and to initiate independent inquiries and conduct investigations into allegations of election law violations or election irregularities occurring in any Florida county or municipality.

	APPROVED SALARY RATE	2,415,791	
3220	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	42.00 3,287,799	
3221	EXPENSES FROM GENERAL REVENUE FUND	567,421	
3222	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	363,560	
3223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	26,052	
3224	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
3225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,798	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND	4,283,630	
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		4,283,630

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,080,883	
3226	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	72.00 473,597	

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	412,401
	FROM LAND ACQUISITION TRUST FUND . . .	3,916,347
3227	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	184,375
	FROM LAND ACQUISITION TRUST FUND . . .	1,644,120
	FROM OPERATING TRUST FUND	261,753
3228	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	465,690
	FROM LAND ACQUISITION TRUST FUND . . .	1,772,907
	FROM OPERATING TRUST FUND	6,000
3229	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	15,625
	FROM LAND ACQUISITION TRUST FUND . . .	379,661
3230	LUMP SUM	
	HISTORIC PROPERTIES MAINTENANCE	
	FROM LAND ACQUISITION TRUST FUND . . .	500,000
3231	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND . . .	92,615
3232	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	39,245
	FROM LAND ACQUISITION TRUST FUND . . .	1,311,561
3233	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HISTORIC PRESERVATION	
	GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	118,250
	FROM LAND ACQUISITION TRUST FUND . . .	2,327,370
3234	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . . .	39,685
3235	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,931
	FROM LAND ACQUISITION TRUST FUND . . .	26,437
3236	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	6,325
	FROM FEDERAL GRANTS TRUST FUND . . .	1,924
	FROM LAND ACQUISITION TRUST FUND . . .	18,876
3237	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SPECIAL CATEGORIES -	
	ACQUISITION, RESTORATION OF HISTORIC	
	PROPERTIES	
	FROM LAND ACQUISITION TRUST FUND . . .	10,000,000
3238	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM LAND ACQUISITION TRUST FUND . . .	34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
	FROM GENERAL REVENUE FUND	479,922
	FROM TRUST FUNDS	23,573,519
	TOTAL POSITIONS	72.00
	TOTAL ALL FUNDS	24,053,441

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 4,251,672

SECTION 6 - GENERAL GOVERNMENT

3239	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND	. . . . .	6,272,396	
3240	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	252,104	
3241	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	4,104,319	
3242	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	466,715	
3243	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,773,954	
<p>From the funds in Specific Appropriation 3243, \$2,605,000 in nonrecurring funds from the General Revenue Fund is provided for the sustainment of the current Sunbiz corporate filing system.</p> <p>Twenty-five (25) percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The Department of State is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. After the initial release of funds during the first quarter of the fiscal year, the agency shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>				
3244	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	262,197	
3245	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	22,475	
3246	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	5,880	
3247	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	33,569	
3248	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	. . . . .	23,666	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	14,217,275	
	TOTAL POSITIONS	. . . . .	102.00	
	TOTAL ALL FUNDS	. . . . .		14,217,275
PROGRAM: LIBRARY AND INFORMATION SERVICES				
LIBRARY, ARCHIVES AND INFORMATION SERVICES				
	APPROVED SALARY RATE		3,226,812	
3249	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,614,786	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,770,639
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		861,784

SECTION 6 - GENERAL GOVERNMENT

3250	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,909	
	FROM FEDERAL GRANTS TRUST FUND		256,152
	FROM RECORDS MANAGEMENT TRUST FUND		41,272
3251	EXPENSES		
	FROM GENERAL REVENUE FUND	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND		426,392
	FROM RECORDS MANAGEMENT TRUST FUND		240,658
3252	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
3253	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND		2,150,606
3254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
3255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,406,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		152,059

From the funds in Specific Appropriation 3255, \$1,180,000 in nonrecurring funds from the General Revenue Fund is provided to replace the current flrules.org website.

Twenty-five (25) percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The Department of State is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. After the initial release of funds during the first quarter of the fiscal year, the agency shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

3256	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,950	
3258	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,468	
	FROM FEDERAL GRANTS TRUST FUND		8,402
	FROM RECORDS MANAGEMENT TRUST FUND		7,719

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 24,576,098
 FROM TRUST FUNDS 9,783,767

 TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 34,359,865

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

APPROVED SALARY RATE 813,728

3260 SALARIES AND BENEFITS POSITIONS 15.00
 FROM GENERAL REVENUE FUND 703,282
 FROM FEDERAL GRANTS TRUST FUND 534,894

3261 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,239

3262 EXPENSES
 FROM GENERAL REVENUE FUND 154,394
 FROM FEDERAL GRANTS TRUST FUND 24,568

3263 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS GRANTS
 FROM FEDERAL GRANTS TRUST FUND 582,231

3264 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,100

3265 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND MUSEUM
 GRANTS
 FROM GENERAL REVENUE FUND 5,000,000

3266 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 104,209
 FROM FEDERAL GRANTS TRUST FUND 18,000

3267 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,411

3268 SPECIAL CATEGORIES
 HOLOCAUST DOCUMENTATION AND EDUCATION
 CENTER
 FROM GENERAL REVENUE FUND 100,000

3269 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,094

3270 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,038
 FROM FEDERAL GRANTS TRUST FUND 1,768

TOTAL: ARTS AND CULTURE
 FROM GENERAL REVENUE FUND 6,088,767
 FROM TRUST FUNDS 1,161,461

 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 7,250,228

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	85,196,322	
FROM TRUST FUNDS		34,937,469
TOTAL POSITIONS	473.00	
TOTAL ALL FUNDS		120,133,791
TOTAL APPROVED SALARY RATE	23,830,346	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	2,063,927,710	
FROM TRUST FUNDS		6,819,175,253
TOTAL POSITIONS	18,413.00	
TOTAL ALL FUNDS		8,883,102,963

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,694,333		
3271	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		6,561,830	
	FROM STATE COURTS REVENUE TRUST			4,684,586
	FUND			
3272	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		630,917	
	FROM STATE COURTS REVENUE TRUST			60,583
	FUND			
3273	EXPENSES			
	FROM GENERAL REVENUE FUND		1,094,483	
3274	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
3275	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		386,205	
3276	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
3277	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,495	
3278	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,418	
3279	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3280	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		24,308	
3281	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		9,066,423	
	FROM TRUST FUNDS			4,745,169
	TOTAL POSITIONS		99.00	
	TOTAL ALL FUNDS			13,811,592

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,483,176		
3282	SALARIES AND BENEFITS	POSITIONS	203.00	
	FROM GENERAL REVENUE FUND		9,474,446	
	FROM ADMINISTRATIVE TRUST FUND			413,457

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		6,128,180
	FROM COURT EDUCATION TRUST FUND		1,535,871
	FROM FEDERAL GRANTS TRUST FUND		1,216,579
3283	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	355,772	
	FROM ADMINISTRATIVE TRUST FUND		227,485
	FROM STATE COURTS REVENUE TRUST FUND		32,260
	FROM COURT EDUCATION TRUST FUND		108,607
	FROM FEDERAL GRANTS TRUST FUND		132,903
3284	EXPENSES		
	FROM GENERAL REVENUE FUND	2,043,793	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3285	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3286	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
3287	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	844,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
3288	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	647,124	
	FROM STATE COURTS REVENUE TRUST FUND		101,124
3289	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,626	
3290	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	
3291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,441	
	FROM ADMINISTRATIVE TRUST FUND		181
	FROM COURT EDUCATION TRUST FUND		3,360
	FROM FEDERAL GRANTS TRUST FUND		3,620
3293	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,863,867	
	FROM ADMINISTRATIVE TRUST FUND		150,000

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

FROM STATE COURTS REVENUE TRUST FUND		448,696	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	17,056,386		
FROM TRUST FUNDS			14,785,436
TOTAL POSITIONS	203.00		
TOTAL ALL FUNDS			31,841,822

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	41,948,427		
3294 SALARIES AND BENEFITS POSITIONS	504.00		
FROM GENERAL REVENUE FUND	45,075,137		
FROM ADMINISTRATIVE TRUST FUND			1,264,317
FROM STATE COURTS REVENUE TRUST FUND			14,674,625
3295 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	151,904		
3296 EXPENSES			
FROM GENERAL REVENUE FUND	4,412,154		
FROM ADMINISTRATIVE TRUST FUND			94,669
FROM STATE COURTS REVENUE TRUST FUND			125,000
3297 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	134,811		
FROM ADMINISTRATIVE TRUST FUND			27,000
3298 SPECIAL CATEGORIES			
COMPENSATION TO RETIRED JUDGES			
FROM GENERAL REVENUE FUND	56,192		
3299 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	857,496		
3300 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	190,821		
3301 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	4,549		
FROM STATE COURTS REVENUE TRUST FUND			26,151
3302 SPECIAL CATEGORIES			
DISTRICT COURT OF APPEAL LAW LIBRARY			
FROM GENERAL REVENUE FUND	319,269		
3303 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	76,139		
3304 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	92,179		
FROM ADMINISTRATIVE TRUST FUND			1,809
FROM STATE COURTS REVENUE TRUST FUND			1,308
3305 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	171,100		

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND	51,541,751	
FROM TRUST FUNDS		16,214,879
TOTAL POSITIONS	504.00	
TOTAL ALL FUNDS		67,756,630

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE	263,530,774	
3306 SALARIES AND BENEFITS POSITIONS	3,025.50	
FROM GENERAL REVENUE FUND	319,798,744	
FROM ADMINISTRATIVE TRUST FUND		323,072
FROM STATE COURTS REVENUE TRUST FUND		55,277,215
FROM FEDERAL GRANTS TRUST FUND		7,581,660
3307 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	919,204	
FROM STATE COURTS REVENUE TRUST FUND		200,213
FROM FEDERAL GRANTS TRUST FUND		26,101
FROM GRANTS AND DONATIONS TRUST FUND		242,521
3308 EXPENSES		
FROM GENERAL REVENUE FUND	6,509,720	
FROM ADMINISTRATIVE TRUST FUND		3,928
FROM FEDERAL GRANTS TRUST FUND		110,616
3309 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	198,259	
3310 SPECIAL CATEGORIES		
PROBLEM SOLVING COURTS		
FROM GENERAL REVENUE FUND	10,866,267	

From the funds in Specific Appropriation 3310, the Office of the State Courts Administrator shall provide a report by January 1, 2024, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

3311 SPECIAL CATEGORIES		
CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
FROM GENERAL REVENUE FUND	2,042,854	
3312 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	2,019,720	
3313 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	11,661,897	
3314 SPECIAL CATEGORIES		
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
FROM GENERAL REVENUE FUND	316,000	
3315 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,160,449	
3316 SPECIAL CATEGORIES		
STATEWIDE GRAND JURY - EXPENSES		
FROM GENERAL REVENUE FUND	143,310	

SECTION 7 - JUDICIAL BRANCH

3317	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3318	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,279,359	
3319	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	23,232,039	1,104,930
3320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	538,452	350 26,717 380
3321	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	385,070,012	64,897,703
	TOTAL POSITIONS	3,025.50	
	TOTAL ALL FUNDS		449,967,715
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	73,598,838	
3322	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	670.00 106,930,191	6,696,582
3323	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3324	EXPENSES FROM GENERAL REVENUE FUND	2,940,646	
3325	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3326	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3327	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	97,314	
3329	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3330	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,629	

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND	110,702,406	
FROM TRUST FUNDS		6,696,582
TOTAL POSITIONS	670.00	
TOTAL ALL FUNDS		117,398,988

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	355,345	
3331 SALARIES AND BENEFITS POSITIONS	4.00	
FROM GENERAL REVENUE FUND	501,507	
3332 EXPENSES		
FROM GENERAL REVENUE FUND	150,205	
3333 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,638	
3334 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	217,518	
3335 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	555	
3336 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND	231,294	
3337 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	880	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,103,597	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,103,597

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	574,540,575	
FROM TRUST FUNDS		107,339,769
TOTAL POSITIONS	4,505.50	
TOTAL ALL FUNDS		681,880,344
TOTAL APPROVED SALARY RATE	400,610,893	

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	574,540,575	
FROM TRUST FUNDS		107,339,769
TOTAL POSITIONS	4,505.50	
TOTAL ALL FUNDS		681,880,344

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2023-2024

This section provides instructions for implementing the Fiscal Year 2023-2024 salary and benefits adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimums and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1)(b). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below for the 2023-2024 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/1/2023

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Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Agriculture, Commissioner of.....	139,988
Supreme Court Justice.....	239,442
Judges - District Courts of Appeal.....	202,440
Judges - Circuit Courts.....	182,060
Judges - County Courts.....	172,015
Judges of Compensation Claims.....	172,000
State Attorneys.....	218,939
Public Defenders.....	202,440
Commissioner - Public Service Commission.....	143,314
Commissioner - Florida Gaming Control Commission.....	143,314
Executive Director - Florida Gaming Control Commission....	143,314
Public Employees Relations Commission Chair.....	106,142
Public Employees Relations Commission Commissioners.....	50,322
Commission on Offender Review Chair.....	135,000
Commission on Offender Review Commissioners.....	125,000
Criminal Conflict and Civil Regional Counsels.....	130,295

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None of the officers, commission members or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2023, funding in the amount of \$190,471,533 from the General Revenue Fund and \$176,687,337 from trust funds are provided in Specific Appropriation 2103 to grant a 5.0 percent competitive pay adjustment to each eligible employee's June 30, 2023, base rate of pay. This competitive pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind, based on each eligible employee's base rate of pay. This competitive pay adjustment shall be made before any other adjustments

authorized in subsection (2) of section 8.

(2) SPECIAL PAY ISSUES

(a) Position Specific Recruitment and Retention

1. Effective October 1, 2023, funds are provided in Specific Appropriation 2103 in the amount of \$33,787,099 from the General Revenue Fund and \$57,898,989 from trust funds to grant a pay adjustment for recruitment and retention, up to 10.0 percent, after the statewide competitive pay adjustment is made pursuant to paragraph (1)(b), for eligible employees. For the purpose of this subsection, the term "eligible employee" includes a full-time equivalent position (FTE) in the following position categories:

Accountants; Auditors; Budget; Finance; Information Technology; Laboratory Technicians; Legal, including Attorneys and Paralegals; and Nurses.

2. Each state agency is required to submit a plan for implementation of the pay adjustments by September 1, 2023, to the Executive Office of the Governor's Office of Policy and Budget for approval and distribution of funds. Plans shall include at a minimum, the position number for each employee receiving a special pay adjustment, the associated class code and class title, the base rate of pay prior to the special pay adjustment but after the 5.0 percent statewide competitive pay adjustment, the new base rate of pay after the special pay adjustment, the associated benefits, total budget allocated for that position and budget details, including detailed fund source to be used.

(b) Department of Corrections

1. Effective July 1, 2023, from the funds in Specific Appropriations 619, 633, 646, 658, 670, 683, and 706, the Department of Corrections shall adjust the minimum annual base rate of pay to the levels listed below for each eligible employee in one of the following position classifications:

Correctional Officer (8003).....	47,840
Correctional Officer Sergeant (8005).....	52,624
Correctional Officer Lieutenant (8011).....	60,518
Correctional Officer Captain (8013).....	66,570
Correctional Officer Major-SES (8015).....	76,556
Correctional Officer Colonel-SES (8017).....	84,212
Assistant Warden (7941).....	92,633
Warden (7948).....	111,160
Assistant Regional Director (8273).....	122,276
Regional Director of Institutions (8271).....	134,504
Classification Supervisor (8053).....	76,556
Correctional Service Administrator (8058).....	84,212
Inspector (8026).....	66,570
Senior Inspector (8028).....	76,556
Inspector Supervisor (8029).....	84,212
Assistant Chief of Investigations (9019).....	92,633
Chief of Investigations (9032).....	111,160
Deputy Inspector General (8019).....	134,504
Correctional Probation Officer (8036).....	47,840
Correctional Probation Senior Officer (8039).....	52,624
Correctional Probation Specialist (8040).....	60,518
Correctional Probation Supervisor (8045).....	66,570
Correctional Probation Senior Supervisor (8046).....	76,556
Deputy Circuit Administrator (5258).....	92,633
Circuit Administrator (5256).....	111,160
Assistant Regional Director of Community Corrections (5259).....	122,276
Regional Director of Community Corrections (8272).....	134,504

2. Effective July 1, 2023, from the funds in Specific Appropriation 619, 658, 683, and 706, \$3,365,322 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay for a retention pay plan for correctional officers, correctional probation officers, and inspectors as follows:

\$1,000 special pay adjustment for each employee with at least two years but less than three years of combined continuous service in one or more of the position classification codes listed below.

\$500 special pay adjustment for each employee with at least five years but less than six years of combined continuous service in one or more of

the position classification codes listed below.

\$1,000 special pay adjustment for each employee with at least eight years but less than nine years of combined continuous service in one or more of the position classification codes listed below.

For purposes of retention pay plan implementation, the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017). For purposes of retention pay plan implementation, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046). For purposes of retention pay plan implementation, the term "inspector" means an employee of the Department of Corrections in the following classification codes: Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).

3. Effective July 1, 2023, from the funds in Specific Appropriation 691, \$1,146,753 from the General Revenue fund is provided for Department of Corrections to grant a special pay adjustment of 5.0 percent, after the competitive pay adjustment is made pursuant to paragraph (1)(b), for maintenance staff. For purposes of the maintenance pay increase implementation, the term "maintenance staff" means an employee of the Department of Corrections in the following classification codes: Vocational Instructor III - F/C (1315); Engineering Technician IV (4612); Construction Projects Consultant I (4691); Construction Projects Consultant II (4692); Maintenance & Construction Superintendent (6387); Plumber (6441); Master Electrician (6446); Senior Refrigeration Mechanic (6454); Maintenance Mechanic - F/C (6469); and Electronic Technician II (7234).

(c) Justice Administration Commission

1. Effective July 1, 2023, funds are provided in Specific Appropriation 2103, in the amount of \$170,382 from the General Revenue Fund and \$36,822 from trust funds to the Justice Administration Commission to grant a special pay adjustment of 3.0 percent, after the competitive pay adjustment is made pursuant to paragraph (1)(b), for employees in position classification State Attorney (9815).

2. Effective July 1, 2023, funds are provided in Specific Appropriation 2103, in the amount of \$14,261,218 from the General Revenue Fund and \$3,527,999 from trust funds to the Justice Administration Commission to grant special pay adjustments to the annual base rate of pay for employees in position classification of Assistant State Attorney (6901), after the competitive pay adjustment is made pursuant to paragraph (1)(b), as follows:

10 percent special pay adjustment for each employee with a base rate of pay range between \$52,500 to \$71,999;

8 percent special pay adjustment for each employee with a base rate of pay range between \$72,000 to \$86,999;

6 percent special pay adjustment for each employee with a base rate of pay range between \$87,000 to \$101,999;

4 percent special pay adjustment for each employee with a base rate of pay of \$102,000 to \$116,999;

3 percent special pay adjustment for each employee with a base rate of pay of \$117,000 or greater.

(d) Department of Children and Families

1. Effective July 1, 2023, funds are provided in Specific Appropriation 2103, in addition to the competitive pay adjustment provided in paragraph (1)(b), in the amount of \$14,237,354 from the General Revenue Fund to the Department of Children and Families to provide a special pay adjustment of 5.0 percent for eligible employees in the following Child Protective position classifications:

Child Protective Field Support Consultant and Analysts (8374); Child

Protective Investigator (8371); Child Protective Investigator Supervisor-SES (8372); and Senior Child Protective Investigator (8373).

2. Effective July 1, 2023, funds are provided in Specific Appropriation 2103, in addition to the competitive pay adjustment provided in paragraph (1)(b), in the amount of \$3,437,540 from the General Revenue Fund and \$4,070,557 from trust funds for the Department of Children and Families to increase the minimum base rate of pay up to 10 percent for positions in the Comprehensive Eligibility Services program component. For the purposes of this paragraph, "comprehensive eligibility services" means an eligible employee of the Department of Children and Families - Comprehensive Eligibility Services program listed in one of the following classifications:

Senior Management Analyst Supervisor-SES (2228); Government Operations Consultant I PP01 (2234); Operations and Management Consultant I-SES PP08 (2234); Government Operations Consultant II PP01 (2236); Senior Human Services Program Specialist (5879); Program Administrator-SES (5916); Economic Self-Sufficiency Specialist I (6090); Economic Self-Sufficiency Specialist II (6091); Economic Self-Sufficiency Specialist Supervisor-SES (6092); Investigation Specialist I (8315); Investigation Specialist II (8318); Quality Control Analyst (5890); Quality Control Supervisor-SES (5891); and Investigator Supervisor-SES (8354).

(e) Department of Business and Professional Regulation

Effective July 1, 2023, funds are provided in Specific Appropriation 2103, in addition to the competitive pay adjustment provided in paragraph (1)(b), in the amount of \$1,391,919 from trust funds to the Department of Business and Professional Regulation to provide pay adjustments for recruitment and retention for eligible employees of Central Intake, Customer Contact Center, and Hotels and Restaurants Compliance and Enforcement programs in the Department of Business and Professional Regulation, for the following classifications:

Regulatory Specialist I (0440); Regulatory Specialist II (0441); Regulatory Specialist III (0444); Regulatory Consultant (0442); Regulatory Program Administrator-SES (0443); Sanitation and Safety Specialist (8888); Senior Sanitation and Safety Specialist (8889); and Sanitation and Safety Supervisor (8895). (Issue Code 5200A50)

(f) Division of Administrative Hearings

Effective July 1, 2023, funds are provided in Specific Appropriation 2103, in addition to the competitive pay adjustment provided in paragraph (1)(b), in the amount of \$1,359,610 from trust funds for the Division of Administrative Hearings to increase the minimum base rate of pay for Administrative Law Judges (7722), Deputy Chief Judge of Compensation Claim (9681); and the Director of Administration (5206) to \$172,000.

(g) Department of Law Enforcement

1. Effective July 1, 2023, funds are provided in Specific Appropriation 2103, in addition to the competitive pay adjustment provided in paragraph (1)(b), in the amount of \$1,358,896 from the General Revenue Fund and \$531,465 from trust funds for the Department of Law Enforcement to provide a 4 percent pay increase for Special Agent (8581) position classification and to relieve pay compression for law enforcement officers in the position classifications below. This pay adjustment is to be applied after the adjustments for sworn law enforcement officers in (2)(h)1 and 2.

Special Agent Supervisor (8584); Law Enforcement Sergeant (8519); Law Enforcement Captain (8632); Law Enforcement Major (8630); Law Enforcement Lieutenant (8522); Law Enforcement Investigators II (8541); Law Enforcement Officers (8515); and Special Agent Trainee (8580).

(h) State Law Enforcement Officers

1. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 in the amount of \$8,661,754 from the General Revenue Fund and \$23,679,882 from trust funds for each eligible sworn law enforcement officer to attain the minimum annual base rate of pay of \$55,000 to the officer's June 30, 2023, base rate of pay, after the competitive pay adjustment is made pursuant to paragraph (1)(b).

2. In addition, a special pay adjustment shall be applied to the

adjusted annual rate of pay after the minimum annual base rate of pay of \$55,000 has been applied for employees in position classification of sworn law enforcement officer are as follows:

10 percent special pay adjustment for each sworn law enforcement officer with a base rate of pay between \$55,000 to \$69,999;

8 percent special pay adjustment for each sworn law enforcement officer with a base rate of pay between \$70,000 to \$84,999;

6 percent special pay adjustment for each sworn law enforcement officer with a base rate of pay between \$85,000 to \$99,999;

4 percent special pay adjustment for each sworn law enforcement officer with a base rate of pay between \$100,000 to \$114,999;

3 percent special pay adjustment for each sworn law enforcement officer with a base rate of pay greater than \$115,000.

3. Effective July 1, 2023, from the funds in Specific Appropriation 2103, \$11,286,391 from the General Revenue Fund and \$31,039,016 in trust funds are provided to grant special pay adjustments to the annual base rate of pay after the adjustments made in subparagraph (2)(h)2 for employees who are sworn law enforcement officers.

\$3,000 special pay adjustment for each sworn law enforcement officer with less than four years of combined continuous service in one or more of the position classifications;

\$5,000 special pay adjustment for each sworn law enforcement officer with at least four years but less than six years of combined continuous service in one or more of the position classifications;

\$7,000 special pay adjustment for each sworn law enforcement officer with at least six years but less than eight years of combined continuous service in one or more of the position classifications;

\$9,000 special pay adjustment for each sworn law enforcement officer with at least eight years but less than ten years of combined continuous service in one or more of the position classifications;

\$11,000 special pay adjustment for each sworn law enforcement officer with at least ten years of combined continuous service in one or more of the position classifications.

4.a. For the purpose of implementing (2)(h)1, 2, and 3., the term "sworn law enforcement officer" means an employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

b. Department of Agriculture and Consumer Services

Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law Enforcement Investigator II (8541); Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8526); Director of Agricultural Law Enforcement (8542); Assistant Director of Law Enforcement (8551); Law Enforcement Major (8630); Law Enforcement Captain (8632); Chief of Uniform Services (7858); and Chief of Investigative Services (7788).

c. Department of Business and Professional Regulation

Law Enforcement Investigator II (8541); Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); and Law Enforcement Captain (8632).

d. Department of Environmental Protection

Law Enforcement Investigator II (8541); Law Enforcement Lieutenant (8522) and Law Enforcement Captain (8632).

e. Department of Financial Services

Law Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Chief Workers' Compensation Fraud (7957); Chief General Fraud (7958); Chief Fire and Arson Investigations (7962); Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); Law Enforcement Captain (8632); Assistant Director of Insurance Fraud (9776); and Director of Insurance Fraud (9779).

f. Highway Safety and Motor Vehicles

Trooper (8030); Highway Patrol Sergeant (8031); Highway Patrol Pilot (8032); Highway Patrol Pilot II (8033); Highway Patrol Corporal (8034);

Highway Patrol Investigator Sergeant (8035); Highway Patrol Captain (8038); Highway Patrol Lieutenant (8042); Law Enforcement Major (8626), Law Enforcement Captain (8632); Deputy Director of Florida Highway Patrol (7932); Chief of Florida Highway Patrol (7981); and Director of Florida Highway Patrol (9762).

g. Department of Law Enforcement

Law Enforcement Officer (8515); Law Enforcement Sergeant (8519); Law Enforcement Investigator II (8541); Special Agent (8581); Special Agent Trainee (8580); Law Enforcement Lieutenant (8522); Law Enforcement Captain (8632); Director of Investigations (8529); Chief of Investigations (8530); Special Agent Supervisor (8584); Inspector (8590); Chief of Law Enforcement Services (8383); Director of Capitol Police (9736); Director, Criminal Justice Prof. Program (9828); and Assistant Executive Director (9883).

h. Gaming Control Commission

Law Enforcement Investigator II (8541); Law Enforcement Section Leader (9154); Director of Law Enforcement (9838); Inspector General (9415)

i. Department of Legal Affairs

Law Enforcement Investigator II (8541); Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8630); Law Enforcement Captain (8632); and Director of Law Enforcement Relations, Victim Services and Criminal Justice (7949).

j. Department of Lottery

Special Agent-Supervisor (1126); Director of Security (2601); Deputy Director of Security (2603); and Special Agent II (2608).

k. Fish and Wildlife Conservation Commission

Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Airplane Pilot I (8532); Law Enforcement Airplane Pilot II (8534); Law Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Manager (8565); Law Enforcement Program Administrator (8798); Law Enforcement Section Leader (9154); Deputy Director of Law Enforcement (9498); and Director of Law Enforcement (9694).

l. Florida School for the Deaf and the Blind

Law Enforcement Officer (8515); Law Enforcement Investigator II (8541); Law Enforcement Lieutenant (8522) and Security and Law Enforcement Chief (8520)

m. Justice Administration Commission

Investigator I (6661); Investigator II (6662); Investigator III (6663); Investigator IV (6664); Investigator V (6665)

n. State Court System

Chief Deputy Marshal-Supreme Court (1500); Chief Deputy Marshal - District Court (1501); Deputy Marshal - Supreme Court (1505); Deputy Marshal - District Court (1506); Deputy Marshal Supervisor - Supreme Court (1510); Deputy Marshal Supervisor - District Court (1515); Marshal Supreme Court (9040); and Marshal - District Court (9050).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2023, through June 30, 2024, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2023, through June 30, 2024, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Effective July 1, 2023, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. Effective July 1, 2023, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

5. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

6. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(13), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Group Health Insurance Premiums for the Period July 1, 2023, through June 30, 2024.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2023, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$763.46
- b. Standard Plan or High Deductible Plan - Family - \$1,651.08
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning August 1, 2023, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00

- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2023, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18
- b. Standard Plan - One Under/One Over - \$1,243.63
- c. Standard Plan - Both Eligible - \$860.35
- d. High Deductible Plan - One Eligible - \$324.26
- e. High Deductible Plan - One Under/One Over - \$1,061.06
- f. High Deductible Plan - Both Eligible - \$648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. For the coverage period beginning August 1, 2023, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

- a. High Deductible Plan - Individual - \$736.80
- b. High Deductible Plan - Family - \$1,632.05
- c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

5. For the coverage period beginning August 1, 2023, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1. Effective July 1, 2023, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
- 2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

- 1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as

authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2023-2024 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2023-2024 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's performance rating of at least commendable as evidenced by a performance evaluation conducted pursuant to Chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission is authorized to continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be

granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation

engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections is authorized to grant critical market pay additive of \$105.38 per pay period to employees residing in and assigned to Broward, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, St. Lucie, Indian River, Charlotte, Lee, Glades, Hendry, and Collier counties. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(r) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(s) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(t) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Corrections is authorized to continue to grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit

at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(w) The Department of Children and Families may, subject to the availability of funds, grant a one-time hiring bonus up to \$3,000 for Child Protective Investigators and Adult Protective Investigators and up to \$1,500 in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes. Current employees and former employees who have had a break in service with the Department of Children and Families of 31 days or less are not eligible for this bonus.

(x) The Department of Health may, subject to the availability of funds, grant a one-time hiring bonus of up to \$2,500 to new employees hired into a hard-to-fill job classification as specified in the department's Personnel and Human Resource Management, Pay and Salary Adjustments internal policy. The employee will receive half of the determined bonus after the completion of three months of continuous service with the department. The employee will receive the remaining half of the determined bonus after one year of continuous service and the completion of all required certifications, if applicable. Current department employees and former department employees who had a break in service of 31 days or less are not eligible for this bonus.

(y) The Department of Health is authorized to grant a critical market pay additive of up to \$5,000 per year to Career Service personnel working and residing in Miami-Dade, Broward, and Palm Beach counties. This critical market pay additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties.

(z) The Department of Health may, subject to the availability of budget authority, salary rate, and grant funding, provide salary increases for a cohort of positions sharing the same job classification or job occupations in the Division of Disability Determination if authorized by Social Security Administration.

(aa) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee is assigned duties within those areas.

(ab) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The unexpended balance of funds provided to the Department of Education for the New Worlds Reading Scholarship Program in Specific Appropriation 102A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 10. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool Development Birth to Five Grant Program in Specific Appropriation 77 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for

Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 11. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care Program in section 21 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 12. There is hereby appropriated for Fiscal Year 2022-2023, \$106,758,921 in nonrecurring funds from the School District and Community College District Capital Outlay and Debt Service Trust Fund to the Department of Education. This section shall take effect upon becoming law.

SECTION 13. The nonrecurring sum of \$5,000,000 from the General Revenue Fund provided to The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids To Local Governments and Nonstate Entities - Fixed Capital Outlay Facility Repairs Maintenance and Construction for Fiscal Year 2023-2024 for the purpose outlined in HB 2771 and Senate Form 1305.

SECTION 14. The nonrecurring sum of \$300,000 from the General Revenue Fund provided to the Firefighting Program at Palm Bay Magnet High School in Specific Appropriation 108 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids - School and Instructional Enhancements for Fiscal Year 2023-2024 for the purpose outlined in HB 2333 and Senate Form 1366.

SECTION 15. The nonrecurring sum of \$600,000 from the General Revenue Fund provided to the Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion in Specific Appropriation 122A of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids School and Instructional Enhancements for Fiscal Year 2023-2024 for the purpose outlined in HB 9061 and Senate Form 2153.

SECTION 16. The nonrecurring sum of \$250,000 from the General Revenue Fund provided to the WOW Center in Specific Appropriation 26 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids to Local Governments and Nonstate Entities Fixed Capital Outlay Facility Repairs Maintenance and Construction for Fiscal Year 2023-2024 for the purpose outlined in HB 3413 and Senate Form 1470.

SECTION 17. There is hereby appropriated for Fiscal Year 2022-2023, \$9,700,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Dual Enrollment Scholarship Program. This section is effective upon becoming law.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 119 and section 12 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 103 and section 18 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Program in Specific Appropriation 104 and section 19 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 21. There is hereby appropriated for Fiscal Year 2022-2023, \$140,097 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program based on the Student Financial Aid Estimating Conference. This section is effective upon becoming law.

SECTION 22. The unexpended balance of funds provided to the Flagler College Institute for Classical Education in Specific Appropriation 57 of chapter 2022-156, Laws of Florida, shall revert and is appropriated

for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 25 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 26 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 27 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 29. For Fiscal Year 2022-2023, the nonrecurring sum of \$33,876,695 from the Federal Grants Trust Fund is appropriated to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act for uses authorized by the CRRSA Act. The unexpended balance of funds, as of June 30, 2023, shall revert and is appropriated for the 2023-2024 Fiscal Year for the same purpose. This section is effective upon becoming law.

SECTION 30. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 31 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 22 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 36 of

chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 53 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 32 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 37. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 33 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 34 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act in section 35, chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 44 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 41. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 45 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 42. The unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 78 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for child care funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, in Specific Appropriation 79 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education for child care funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 45. The unexpended balance of funds provided to the Department of Education in section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.

SECTION 46. The unexpended balance of funds provided to the Department of Education in section 55 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.

SECTION 47. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2022-156, Laws of Florida, for child care funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act Stabilization fund, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 48. From the funds provided in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, \$20,000,000 provided to the Department of Education from the Child Care and Development Block Grant Trust Fund shall immediately revert. There is hereby appropriated in Fiscal Year 2022-2023, \$20,000,000 in nonrecurring General Revenue to the Department of Education for Voluntary Prekindergarten providers to provide an additional increase in the base student allocation per full-time equivalent student for the school year program and summer program to participate in the additional payment program as specified in Specific Appropriation 82 of chapter 2022-156, Laws of Florida. This section shall take effect upon becoming law.

SECTION 49. There is hereby appropriated for Fiscal Year 2022-2023, \$80,000,000 in nonrecurring funds from the Land Acquisition Trust Fund to the Department of Environmental Protection for the purpose of distributing funds to the South Florida Water Management District for operations and maintenance. The unexpended balance of these funds shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming law.

SECTION 50. There is hereby appropriated for Fiscal Year 2022-2023, \$106,000,000 in nonrecurring funds from the General Revenue Fund in Fixed Capital Outlay to the Department of Environmental Protection for beach erosion projects related to damages from Hurricanes Ian and Nicole. This section is effective upon becoming law.

SECTION 51. The nonrecurring sum of \$20,213,680 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating the deficit in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the August 2022 Revenue Estimating Conference. This section is effective upon becoming law.

SECTION 52. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Revenue in section 155 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department

for the purpose of providing refunds to eligible taxpayers and for transportation infrastructure project grants in Hillsborough County. The funds shall be held in reserve.

The Department of Revenue shall solicit a third-party claims administrator to establish a refund process for eligible taxpayers who demonstrate they paid the discretionary sales surtax held to be invalid in *Emerson v. Hillsborough Cnty.*, 312 So. 3d 451 (Fla. 2021). The third-party claims administrator may expend no more than two percent of the unexpended balance of funds, at the time of the enactment of this section, on administering the refund process, to include advertising the availability of tax refunds to eligible taxpayers. The period of time for the third-party claims administrator to receive requests for tax refunds shall expire on February 29, 2024. The Department of Revenue shall submit budget amendments to request the release of funds based on quarterly reports from the third-party claims administrator indicating the amount of refunds owed to taxpayers. The department is further authorized to include in their request for release of funds any additional costs associated to administer this section, not to exceed one percent of the unexpended balance of funds at the time of the enactment of this section.

Any remaining unexpended funds on April 1, 2024, including interest earnings, shall be transferred by the Department of Revenue to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects within Hillsborough County. The Department of Transportation shall maintain separate records for the funds transferred pursuant to this section.

There is hereby appropriated Fixed Capital Outlay budget for Fiscal Year 2023-2024 and placed in reserve in the State Transportation Trust Fund in an amount equal to the funds transferred by the Department of Revenue. The Department of Transportation shall submit a budget amendment by June 1, 2024, requesting release of the funds. The budget amendment shall include a list of transportation infrastructure projects that may only include the construction of roads, bridges, road resurfacing, and associated infrastructure development and related planning and development costs. The department may not use funds for any public transit programs or fixed capital outlay project related to a public transit system.

SECTION 54. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 55. The nonrecurring sum of \$7,477,344 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759Q of chapter 2022-156, Laws of Florida, for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 56. The nonrecurring sum of \$11,724,866 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759R of chapter 2022-156, Laws of Florida, for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 57. The Office of Financial Regulation is authorized in Fiscal Year 2022-2023 or Fiscal Year 2023-2024 to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The Office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee prior to entering into a final contract. This section is effective upon becoming law.

SECTION 58. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 61. The nonrecurring sum of up to \$2,500,000 for Fiscal Year 2023-2024 shall be transferred by nonoperating budget authority from the Insurance Regulatory Trust Fund of the Department of Financial Services to the Department of Management Services Operating Trust Fund as needed based on the executed contract for independent verification and validation of the Florida Planning, Accounting, and Ledger Management project at the Department of Financial Services.

SECTION 62. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to Administered Funds in Fiscal Year 2023-2024 for the nonrecurring costs necessary to migrate or modernize resources to cloud computing services. The funds shall be placed in reserve.

Funds may be distributed to entities within the enterprise, as defined in section 282.0041(15), Florida Statutes, upon request based on the entity's planned expenditures. Priority for release of funds shall be shown for legacy resources. Release is contingent upon submission of a detailed cloud readiness assessment completed within the prior twenty-four months of this section's effective date, for the entity in need of release, and the entity's updated cloud strategic plan and application inventory.

Each entity in receipt of funds shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of the entity's resources approved for release of funds.

SECTION 65. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center (NWRDC) to conduct a comprehensive cloud readiness assessment of State Data Center applications and assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The cloud readiness assessment and each customer agency's updated cloud strategic plan shall be submitted no later than September 30, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Florida Digital Service and the NWRDC Policy Board.

SECTION 66. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center (NWRDC) to move customer entity applications currently hosted at the State Data Center to third-party

cloud computing services upon the request of customer entities shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2944 of chapter 2022-156, Laws of Florida, to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report shall revert, and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The remaining unreleased balance of Fiscal Year 2022-2023 funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and a spend plan that identifies all related work and costs.

SECTION 68. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2944A of chapter 2022-156, Laws of Florida, for local government cybersecurity technical assistance grants shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2944B of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department in the Contracted Services category in Fiscal Year 2023-2024 for the department to conduct cybersecurity training for state and local government executive, managerial, technical, and general staff. The department shall coordinate this training to minimize travel and to ensure that training already offered by state colleges and universities are utilized. The department shall report quarterly on the progress of providing this training to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify, by government entity, the quantity and type of staff receiving training, planned and actual costs incurred, and any issues and risks.

SECTION 70. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 71. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number 911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the 911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the CSAB migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 78. There is hereby appropriated for Fiscal Year 2022-2023, \$1,000,000 in nonrecurring funds from the General Revenue Fund to the Florida State Guard within the Department of Military Affairs for fixed capital outlay renovations to the Florida State Guard headquarter facility. The funds shall be placed in reserve. The Department of Military Affairs is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release shall include a detailed plan of renovations to be completed with the funds. This section is effective upon becoming law.

SECTION 79. The unexpended balance of funds provided to the Department of Military Affairs in Specific Appropriations 3025, 3026, 3028, 3029, 3030, 3030A, 3031 and 3033A of chapter 2022-156, Laws of Florida, for the Florida State Guard shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 80. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 and 197 through 224 of chapter 2022-156, Laws of Florida, the sum of \$1,729,739,414 in general revenue funds that are held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 81. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 171 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Agency for Health Care Administration for legal counsel for the Statewide Medicaid Managed Care procurement in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Agency for Health Care Administration for the Sickle Cell Disease Medicaid Study in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Agency for Health Care Administration for actuarial services for the Statewide Medicaid Managed Care procurement in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Agency for Health Care Administration for the Florida Medicaid Management Information System (FMMS) replacement in Specific Appropriations 191 and 196A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency in the Florida Health Care Connection appropriation category for Fiscal Year 2023-2024.

SECTION 86. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Agency for Health Care Administration to increase public awareness and utilization of Florida's online health care data and price transparency tools in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall

revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 88. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Nurse Registry Excellence Program and the Direct Care Workforce Survey in section 58 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 59 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 90. There is hereby appropriated for Fiscal Year 2022-2023, \$3,289,946 in nonrecurring funds from the General Revenue Fund and \$487,278 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Ian in the Florida KidCare Program. This section is effective upon becoming law.

SECTION 91. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 245 and section 65 of chapter 2022-156, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum - Home and Community Based Services Waiver appropriation category. Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the department in an amount necessary to serve as the federal match to the General Revenue reappropriation. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 92. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Department of Children and Families in section 76 of chapter 2022-156, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Children and Families in section 73 of chapter 2022-156, Laws of Florida, for Family First Prevention Act Transition funds shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Department of Elder Affairs in chapter 2022-218, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 409 of chapter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 99. Of the funds appropriated to the Department of Elder Affairs in Specific Appropriation 409 of chapter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS), the Federal Grants Trust Fund

appropriation shall be increased by \$266,177 and the Operations and Maintenance Trust Fund appropriation shall be reduced by \$266,177 to align with the federally-approved funding split for the project. The increased appropriation in the Federal Grants Trust Fund shall be fully released. This section shall take effect upon becoming law.

SECTION 100. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 90 of chapter 2022-156, Laws of Florida, and budget amendment EOG #B2023-0066, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 518 of chapter 2015-232, Laws of Florida, for the Americans with Disabilities Act (ADA) accessibility modifications to state facilities, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 516 of chapter 2013-40, Laws of Florida, for the completion of the Miami-Dade County Health Department parking structure and office tower, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 492 of chapter 2015-232, Laws of Florida, for the Brevard County Health Department for the completion of a replacement facility, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 105. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 493 of chapter 2015-232, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 514 of chapter 2016-66, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 107. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 495A of chapter 2018-9, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 108. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 109. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1146 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1169 and 1175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Legal Affairs in section 101 of chapter 2022-156, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 112. There is hereby appropriated for Fiscal Year 2022-2023,

\$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs for current year expenditures related to a statewide grand jury on COVID-19 vaccines. The unexpended balance of funds remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming law.

SECTION 113. There is hereby appropriated for Fiscal Year 2022-2023, \$8,659,238 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Private Prison Operations appropriation category, for per diem price level increases at privately operated correctional facilities. This section is effective upon becoming law.

SECTION 114. There is hereby appropriated for Fiscal Year 2022-2023, \$10,348,758 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program during Fiscal Year 2020 and 2021 from the Bureau of Justice Assistance. This section is effective upon becoming law.

SECTION 115. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 596 of chapter 2022-156, Laws of Florida, for the completion of the first phase of the Offender Based Information System modernization, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 116. The unexpended balances of funds provided to the State Courts System for the Appellate Case Management Solution from the General Revenue Fund in Specific Appropriations 3213 and 3217 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the State Courts System for the new district court of appeal information technology infrastructure from the General Revenue Fund in Specific Appropriation 3223 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the State Courts System for equipment and furnishings for leased building spaces in Pinellas and Lakeland from the General Revenue Fund in Specific Appropriation 3226 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the State Courts System for the Fourteenth Judicial Circuit courthouse furnishings from the General Revenue Fund in Specific Appropriation 3238 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 122. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276A of chapter 2022-156, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 123. The unexpended balance of funds provided to the Executive Office of the Governor in Specific Appropriations 2598, 2599, 2610, and 2611 of chapter 2022-156, Laws of Florida, and subsequently distributed through budget amendment EOG# B2023-0028 for the allocation of the Lump Sum appropriations in Specific Appropriations 2599 and 2611 shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2023-2024 for the same purpose.

SECTION 124. There is hereby appropriated for Fiscal Year 2022-2023, \$11,000,000 in nonrecurring funds from the General Revenue Fund to the Executive Office of the Governor to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment. The unexpended balance of funds provided in section 198 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming law.

SECTION 125. There is hereby appropriated for Fiscal Year 2022-2023, \$119,586,124 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program. The unexpended balance of funds provided in section 156 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming law.

SECTION 126. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 157 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Economic Opportunity for the Reemployment Assistance System Modernization, section 159 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 128. There is hereby appropriated for Fiscal Year 2022-2023, \$99,973,823 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Capital Projects Fund Program to deploy broadband internet infrastructure in unserved and underserved areas throughout the state, prioritizing rural areas. The unexpended balances of funds provided in budget amendment EOG #B2023-0329, section 165 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming law.

SECTION 129. The unexpended balance of funds provided to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund in section 168 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 130. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0096 for the Broadband Equity, Access and Deployment Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 131. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0095 for digital equity grant programs, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 132. The unexpended balances of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0098 for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0363 to administer the Community Services Block Grant Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0361 to administer the Low-Income Household Energy Assistance Program, Low-Income Household Water Assistance Program, and Weatherization Assistance Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 135. There is hereby appropriated for Fiscal Year 2022-2023,

\$117,163,173 in nonrecurring funds from the General Revenue Fund to the Executive Office of the Governor, Division of Emergency Management, for the onetime expense to build three warehouse facilities located throughout the state of Florida. The funds shall be held in reserve. The division may submit budget amendments pursuant to chapter 216, Florida Statutes, to release funding for the development and construction of the warehouses. The unexpended balance of funds remaining on June 30, 2023, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming law.

SECTION 136. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 170 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 137. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2617 and 2626 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 171 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 138. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 172 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 173 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 141. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2632 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 142. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2023-0196, #B2023-0236, #B2023-0389 shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 143. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 176 of chapter 2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2023-2024 for the same purpose.

SECTION 144. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Urban Search and Rescue in Specific Appropriation 2623 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 145. There is hereby appropriated for Fiscal Year 2022-2023, \$1,000,000 in nonrecurring funds from the General Revenue Fund to the

Executive Office of the Governor, Division of Emergency Management, to procure a Warehouse Management System. The unexpended balance of funds, as of June 30, 2023, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming law.

SECTION 146. The unexpended balances of funds provided to the Department of State in Specific Appropriation 3170A and for (1) additional cloud computing expenses related to increased corporate filing transactions; (2) the sustainment of the current Sunbiz system; and (3) enhancements and temporary staffing for the Division of Corporations call center in section 181 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 147. The unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3124 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 148. There is hereby appropriated for Fiscal Year 2022-2023, \$2,878,646 in nonrecurring funds from the General Revenue Fund to the Department of State to reimburse local governments for qualified expenditures related to special elections, pursuant to section 100.102, Florida Statutes. This section shall take effect upon becoming law.

SECTION 149. The unexpended balances of funds provided to the Department of Transportation in Specific Appropriations 1992 and 2040 of chapter 2022-156, Laws of Florida, for the Acquisition of Motor Vehicles category shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 150. The unexpended balances of funds provided to the Department of Transportation in Specific Appropriations 2015, 2016, and 2018 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 151. The unexpended balance of funds provided to the Department of Transportation in section 185 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to facilitate the transport of inspected unauthorized aliens, pursuant to proviso in Specific Appropriation 2010 of this act.

SECTION 152. The Chief Financial Officer shall transfer the nonrecurring sum of \$26,000,000 from the General Revenue Fund to the Turnpike General Reserve Trust Fund in the Department of Transportation for Fiscal Year 2022-2023 to offset uncollected toll revenues benefitting customers associated with the SunPass Savings Program of 2022. The department is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, as needed to distribute funding. This section is effective upon becoming law.

SECTION 153. Contingent upon legislation becoming law to provide necessary financing for the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida, the Chief Financial Officer shall transfer the nonrecurring sum of \$4,192,523,149 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation for Fiscal Year 2022-2023 for implementation of the plan. The nonrecurring sum of \$2,547,504,000 from the State Transportation Trust Fund is hereby appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2022-2023 to provide budget authority for the initial phase of the plan. To the extent necessary, as determined by the Department of Transportation, Fixed Capital Outlay appropriations may be transferred as authorized in section 339.135(7), Florida Statutes, or unexpended balances of funds remaining as of June 30, 2023, may revert and be appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming law.

SECTION 154. Contingent upon legislation becoming law to provide necessary financing for the Moving Florida Forward Plan, the Department of Transportation is hereby authorized to use the interest earnings from the department's State Fiscal Recovery Fund escrow account to support the implementation of the Moving Florida Forward Plan.

SECTION 155. Contingent upon legislation becoming law to provide necessary financing for the Moving Florida Forward Plan, for Fiscal Year 2023-2024 nonoperating transfer authority in the amount of \$134,404,545

is authorized for the necessary deposits into the State Transportation Trust Fund from Vehicle Titles Fees pursuant to section 319.32(5)(a), Florida Statutes; Service Charge exemption on Rental Car Surcharges pursuant to section 215.211(5), Florida Statutes; and Documentary Stamp Collections pursuant to section 201.15(4)(a), Florida Statutes.

SECTION 156. There is hereby appropriated for Fiscal Year 2022-2023, \$2,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel cost incurred in Fiscal Year 2022-2023. This section is effective upon becoming law.

SECTION 157. The unexpended balances of operating funds appropriated from the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in sections 195 and 197 of chapter 2022-156, Laws of Florida, remaining on June 30, 2023, shall revert and are appropriated for Fiscal Year 2023-2024 for the same purposes, except the following unexpended balances of operating funds shall immediately revert:

DEPARTMENT OF ECONOMIC OPPORTUNITY	
Workforce Information System.....	10,000,000
DEPARTMENT OF EDUCATION	
New Worlds Reading Initiative.....	5,000,000

FIXED CAPITAL OUTLAY

From the unexpended balances of Fixed Capital Outlay funds appropriated from the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 152 of chapter 2021-36, Laws of Florida, and section 197 of chapter 2022-156, Laws of Florida, the following amounts shall immediately revert:

DEPARTMENT OF ECONOMIC OPPORTUNITY	
Broadband Opportunity Program.....	20,000,000
STATE COURTS SYSTEM	
Deferred building maintenance projects.....	62,292
FISH AND WILDLIFE CONSERVATION COMMISSION	
Derelict Vessel Removal Program.....	5,000,000
DEPARTMENT OF EDUCATION	
DEFERRED MAINTENANCE PROJECTS	
Florida College System Institutions.....	55,000,000
State University System.....	60,000,000
PUBLIC EDUCATION OUTLAY PROJECTS	
K-12 - Special Facility Construction Account Projects.....	5,000,000
Florida College System Projects.....	5,000,000
State University System Projects.....	25,000,000

The reversions of appropriations provided to the Department of Education for deferred maintenance and public education outlay projects shall be proportionally applied to the approved projects across all institutions. In addition, the following appropriation shall immediately revert in its entirety:

Gulf Coast State College for Acquisition of Adjacent	
Property Panama City Campus	
(HB 9101)(Senate Form 2219).....	3,140,000

DEPARTMENT OF TRANSPORTATION STATE HIGHWAY SYSTEM PROJECTS

The sum of \$25,000,000 from the unexpended balance of funds provided from the State Transportation Trust Fund to the Department of Transportation in section 196 of chapter 2022-156, Laws of Florida, for state highway system projects, shall revert immediately.

From the unexpended balance of funds provided to the Department of Transportation in section 197 of chapter 2022-156, Laws of Florida, for state highway system projects from the federal Coronavirus State Fiscal Recovery Fund award, the department shall transfer the nonrecurring sum of \$25,000,000 from the State Transportation Trust Fund to the General Revenue Fund using nonoperating authority no later than June 15, 2023.

ADMINISTERED FUNDS

The sum of \$178,230,698 appropriated to Administered Funds from the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 197 of chapter 2022-156, Laws of Florida, for Local Support Grants, shall revert

immediately and is appropriated for Fiscal Year 2022-2023 to the Department of Military Affairs in Fixed Capital Outlay to support construction projects at the Camp Blanding Readiness Center needed to retain the current Level II National Guard facility status.

The sum of \$63,973,466 appropriated to Administered Funds from the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 195 of chapter 2022-156, Laws of Florida, for deferred building maintenance projects at state agencies, shall revert on June 30, 2023, and is appropriated to Administered Funds for Fiscal Year 2023-2024 for the same purpose. The sum of \$62,292 is immediately reverted from the State Courts System deferred maintenance appropriation in this section, and any future reversions of state agency deferred maintenance appropriations, shall be immediately returned to Administered Funds. State agencies may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting distributions for documented cost overruns supported by vendor quotes on projects approved by the Legislative Budget Commission on November 4, 2021.

This section is effective upon becoming a law.

SECTION 158. From the funds received and deposited into the General Revenue Fund from the distribution of the state's allocation from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for Fiscal Year 2022-2023:

MENTAL HEALTH FORENSIC BED CAPACITY

The nonrecurring sum of \$35,255,012 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

FIRST RESPONDER RECOGNITION PAYMENTS PROGRAM

The nonrecurring sum of \$220,000,000 from the General Revenue Fund is appropriated to Administered Funds for one-time recognition payments of up to \$1,000, after taxes, to each essential first responder. An essential first responder is an individual employed by a state or local government within Florida who is a sworn law enforcement officer; emergency medical technician; firefighter; paramedic; Institutional Security Officer, Chief, Specialist, or Supervisor of the Department of Children and Families or Agency for Persons with Disabilities; or Certified Correctional Officer, Certified Correctional Probation Officer, or IG Inspector of the Department of Corrections. The recognition payment shall be adjusted to include the 7.65 percent for Federal Insurance Contribution Act (FICA) tax. Each recognition payment shall be prorated based on the full-time equivalency of the employee's position. Employees classified as other personal services (OPS) or temporary employees are not eligible for the recognition payment. Impacted collective bargaining units are not precluded from bargaining over wages; however, the funding allocation for the recognition payment must be used solely to comply with the requirements of this section.

The Executive Office of the Governor's Office of Policy and Budget shall develop a plan, in coordination with the Department of Economic Opportunity, for the distribution of funds. Applicable state agencies and each local entity must assist the office with the collection of necessary data and provide all other information or assistance required by the office. The plan shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by August 16, 2023. The Department of Economic Opportunity is responsible for processing payments for local governments, and the Executive Office of the Governor will coordinate the distributions for state employees.

NEW WORLDS READING INITIATIVE

The nonrecurring sum of \$12,324,847 from the General Revenue Fund is appropriated to the Department of Education for Fiscal Year 2022-2023 to fund the program administrator contract for the New Worlds Reading Initiative pursuant to section 1003.485, Florida Statutes. These funds are provided to restore an appropriation expended in Fiscal Year 2021-2022 pursuant to section 152, chapter 2021-36, Laws of Florida, and refunded in Fiscal Year 2022-2023.

Any unexpended balances of funds appropriated in this section remaining

on June 30, 2023, shall revert and are appropriated for the same purposes in the 2023-2024 fiscal year, in addition to any other appropriations for the same purpose authorized in this act.

This section is effective upon becoming a law.

SECTION 159. The unexpended balances of funds provided in Specific Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A, 2072, 2352, 2436, 2759G, 2765, 2889 and section 70 of chapter 2022-156, Laws of Florida, and Specific Appropriations 286A, 1939A, and 2301 of chapter 2021-36, Laws of Florida, and Specific Appropriations 2824 and 2872 of chapter 2020-111, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated in Administered Funds for Fiscal Year 2023-2024 for the same purpose. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

SECTION 160. State agencies are authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, for Fiscal Year 2022-2023 for the purpose of accommodating an increased contract amount with the Office of the Attorney General. Any funds appropriated in accordance with this section shall revert and are appropriated to the requesting agency for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming law.

SECTION 161. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$38,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2023-2024:

DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	3,000,000
Regulatory Trust Fund.....	10,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	25,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 162. Contingent upon legislation becoming law regarding state debt reduction, the Chief Financial Officer shall transfer \$400,000,000 from the General Revenue Fund to the Division of Bond Finance for bond defeasance for Fiscal Year 2023-2024.

SECTION 163. Contingent upon legislation becoming law creating the State Investment Fund, the Chief Financial Officer shall transfer \$1,000,000,000 from the General Revenue Fund to the State Board of Administration for Fiscal Year 2023-2024, as authorized in s. 215.5603, Florida Statutes.

SECTION 164. The Chief Financial Officer shall transfer \$169,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2023-2024.

SECTION 165. The Chief Financial Officer shall transfer \$300,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2023-2024, as authorized by Article III, section 19(g) of the Florida Constitution.

SECTION 166. The Chief Financial Officer shall transfer up to \$1,000,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund in the Executive Office of the Governor for Fiscal Year 2023-2024, as authorized in s. 252.3711(3), Florida Statutes.

SECTION 167. The Chief Financial Officer shall transfer \$10,000,000 from the General Revenue Fund to the Tobacco Settlement Clearing Trust Fund for Fiscal Year 2022-2023. This section is effective upon becoming law.

SECTION 168. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 169. Except as otherwise provided herein, this act shall take effect July 1, 2023, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2023, then it shall operate retroactively to July 1, 2023.

FISCAL YEAR 2023-2024 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	42,424,725,545	
FROM TRUST FUNDS		72,328,952,783
TOTAL POSITIONS	112,307.26	
TOTAL ALL FUNDS		114,753,678,328
TOTAL APPROVED SALARY RATE	6,193,664,939	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

GOV REC FY 2023-24
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	7,958.8	.0	.0	83.8	10,055.3	18,097.8	112,307.26
B - AID TO LOC GOV - OPERATION	19,064.6	1,940.5	.0	.0	6,993.2	27,998.4	.00
C - PYMT OF PEN, BEN & CLAIMS	416.7	718.0	.0	.0	41.1	1,175.7	.00
D - PASS THRU/ST & FED FUNDS	2,915.2	103.8	.0	.0	7,693.3	10,712.2	.00
E - MEDICAID AND TANF	11,118.7	.0	.0	319.0	25,936.4	37,374.1	.00
H - TRANS TO OTHER ENTITIES	374.2	.0	.0	.0	185.1	559.2	.00
TOTAL OPERATING	41,848.1	2,762.2	.0	402.8	50,904.4	95,917.5	112,307.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	21.5	.0	.0	.0	35.9	57.4	.00
J - ST CAPITAL OUTLAY - AGENCY	246.7	.0	.0	.0	609.1	855.7	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	13,383.9	13,383.9	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	788.1	.0	45.5	833.6	.00
M - AID TO LOC GOVT-CAP OUTLAY	257.6	.0	.0	.0	2,020.6	2,278.2	.00
N - DEBT SERVICE	51.0	119.6	695.6	.0	561.1	1,427.4	.00
TOTAL FIXED CAPITAL OUTLAY	576.7	119.6	1,483.7	.0	16,656.2	18,836.2	.00
TOTAL ITEM. OF EXPENDITURES	42,424.7	2,881.9	1,483.7	402.8	67,560.6	114,753.7	112,307.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2023-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,940,487,401	1,940,487,401
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,940,487,401	1,940,487,401
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		717,982,705	717,982,705
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		717,982,705	717,982,705
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		119,633,253	119,633,253
	-----	-----	-----
TOTAL DEBT SERVICE		119,633,253	119,633,253
	=====	=====	=====
TOTAL SECTION 1		2,881,879,715	2,881,879,715
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,881,879,715	2,881,879,715
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,762,246,462	2,762,246,462
FIXED CAPITAL OUTLAY		119,633,253	119,633,253
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	304,412,177	53,225,397	357,637,574
STATE FUNDS - MATCHING	50,567,937	2,095,000	52,662,937
FEDERAL FUNDS		346,926,188	346,926,188
TRANS/RECIPIENT/FED FUNDS		575,203	575,203
	-----	-----	-----
TOTAL STATE OPERATIONS	354,980,114	402,821,788	757,801,902
	=====	=====	=====
POSITIONS			2,282.75

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	15,577,996,707	2,296,570,035	17,874,566,742
STATE FUNDS - MATCHING	206,574,160		206,574,160
FEDERAL FUNDS		981,996,456	981,996,456
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	15,784,570,867	3,278,566,491	19,063,137,358
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	374,353,997	1,467,506	375,821,503
FEDERAL FUNDS		190,548	190,548
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	374,353,997	1,658,054	376,012,051
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2023-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,793,815,837	86,161,098	2,879,976,935
FEDERAL FUNDS		2,763,960,817	2,763,960,817
TOTAL PASS THRU/ST & FED FUNDS	2,793,815,837	2,850,121,915	5,643,937,752
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,083,577	4,582,573	7,666,150
STATE FUNDS - MATCHING	99,480		99,480
FEDERAL FUNDS		2,259,367	2,259,367
TOTAL TRANS TO OTHER ENTITIES	3,183,057	6,841,940	10,024,997
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		833,636,100	833,636,100
TOTAL STATE CAPITAL OUTLAY-PECO		833,636,100	833,636,100
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	43,000,000		43,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	43,000,000		43,000,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		827,679,811	827,679,811
TOTAL DEBT SERVICE		827,679,811	827,679,811
TOTAL SECTION 2	19,353,903,872	8,201,326,099	27,555,229,971
			POSITIONS
			2,282.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	19,096,662,295	4,103,322,520	23,199,984,815
STATE FUNDS - MATCHING	257,241,577	2,095,000	259,336,577
FEDERAL FUNDS		4,095,333,376	4,095,333,376
TRANS/RECIPIENT/FED FUNDS		575,203	575,203
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	19,310,903,872	6,540,010,188	25,850,914,060
FIXED CAPITAL OUTLAY	43,000,000	1,661,315,911	1,704,315,911
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	337,696,832	1,067,591,142	1,405,287,974
STATE FUNDS - MATCHING	662,108,796	373,502,648	1,035,611,444
FEDERAL FUNDS		2,145,448,322	2,145,448,322
TRANS/RECIPIENT/FED FUNDS		132,481,240	132,481,240
TOTAL STATE OPERATIONS	999,805,628	3,719,023,352	4,718,828,980
			POSITIONS
			31,162.76

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2023-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	794,762,639	166,746,284	961,508,923
STATE FUNDS - MATCHING	1,837,701,151	63,516,388	1,901,217,539
FEDERAL FUNDS		2,290,894,930	2,290,894,930
TRANS/RECIPIENT/FED FUNDS		153,333,827	153,333,827
TOTAL AID TO LOC GOV - OPERATION	2,632,463,790	2,674,491,429	5,306,955,219
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	19,534,749		19,534,749
STATE FUNDS - MATCHING	4,618,700		4,618,700
TOTAL PYMT OF PEN, BEN & CLAIMS	24,153,449		24,153,449
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - MATCHING	11,118,682,093	4,715,310,561	15,833,992,654
FEDERAL FUNDS		20,383,597,887	20,383,597,887
TRANS/RECIPIENT/FED FUNDS		1,156,545,398	1,156,545,398
TOTAL MEDICAID AND TANF	11,118,682,093	26,255,453,846	37,374,135,939
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	37,630,031	16,128,884	53,758,915
STATE FUNDS - MATCHING	8,862,089	6,413,278	15,275,367
FEDERAL FUNDS		15,165,555	15,165,555
TRANS/RECIPIENT/FED FUNDS		331,634	331,634
TOTAL TRANS TO OTHER ENTITIES	46,492,120	38,039,351	84,531,471
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	5,800,000		5,800,000
TOTAL STATE CAPITAL OUTLAY - DMS	5,800,000		5,800,000
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	35,228,080		35,228,080
TOTAL ST CAPITAL OUTLAY - AGENCY	35,228,080		35,228,080
=====			
			POSITIONS
TOTAL SECTION 3	14,871,625,160	32,688,007,978	31,162,76
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,239,652,331	1,250,466,310	2,490,118,641
STATE FUNDS - MATCHING	13,631,972,829	5,158,742,875	18,790,715,704
FEDERAL FUNDS		24,836,106,694	24,836,106,694
TRANS/RECIPIENT/FED FUNDS		1,442,692,099	1,442,692,099
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14,830,597,080	32,688,007,978	47,518,605,058
FIXED CAPITAL OUTLAY	41,028,080		41,028,080
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2023-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,520,199,797	466,782,261	4,986,982,058
STATE FUNDS - MATCHING	7,677,704	12,271,563	19,949,267
FEDERAL FUNDS		48,023,970	48,023,970
TRANS/RECIPIENT/FED FUNDS		68,191,153	68,191,153
	=====	=====	=====
			40,706.00
TOTAL STATE OPERATIONS	4,527,877,501	595,268,947	5,123,146,448
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	336,237,228	38,851,719	375,088,947
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,290,006	50,290,006
TRANS/RECIPIENT/FED FUNDS		1,650,000	1,650,000
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	336,243,340	90,791,725	427,035,065
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
	=====	=====	=====
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		166,221,502	166,221,502
	=====	=====	=====
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	168,751,204	175,190,404
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,012,100	2,530,253	22,542,353
STATE FUNDS - MATCHING	16,111	25,091	41,202
FEDERAL FUNDS		8,960,391	8,960,391
TRANS/RECIPIENT/FED FUNDS		91,711	91,711
	=====	=====	=====
TOTAL TRANS TO OTHER ENTITIES	20,028,211	11,607,446	31,635,657
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	5,192,724	2,800,000	7,992,724
	=====	=====	=====
TOTAL STATE CAPITAL OUTLAY - DMS	5,192,724	2,800,000	7,992,724
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	61,077,285	7,500,000	68,577,285
	=====	=====	=====
TOTAL ST CAPITAL OUTLAY - AGENCY	61,077,285	7,500,000	68,577,285
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426		50,960,426
	=====	=====	=====
TOTAL DEBT SERVICE	50,960,426		50,960,426
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2023-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			
TOTAL SECTION 4	5,007,818,687	902,319,322	40,706.00 5,910,138,009
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	5,000,118,760	536,993,935	5,537,112,695
STATE FUNDS - MATCHING	7,699,927	12,296,654	19,996,581
FEDERAL FUNDS		283,095,869	283,095,869
TRANS/RECIPIENT/FED FUNDS		69,932,864	69,932,864
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,890,588,252	892,019,322	5,782,607,574
FIXED CAPITAL OUTLAY	117,230,435	10,300,000	127,530,435
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	227,132,674	1,737,241,967	1,964,374,641
STATE FUNDS - MATCHING	2,483,916	44,185,614	46,669,530
FEDERAL FUNDS		232,186,715	232,186,715
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
POSITIONS			
TOTAL STATE OPERATIONS	229,616,590	2,014,214,296	15,237.25 2,243,830,886
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,570,849	94,220,275	107,791,124
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		9,404,178	9,404,178
TOTAL AID TO LOC GOV - OPERATION	22,736,046	103,624,453	126,360,499
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		2,139,982,379	2,139,982,379
TOTAL PASS THRU/ST & FED FUNDS		2,152,539,640	2,152,539,640
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	426,455	74,275,875	74,702,330
STATE FUNDS - MATCHING		1,045	1,045
FEDERAL FUNDS		166,123	166,123
TOTAL TRANS TO OTHER ENTITIES	426,455	74,443,043	74,869,498
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	110,550,000	556,773,762	667,323,762
FEDERAL FUNDS		29,704,375	29,704,375
TOTAL ST CAPITAL OUTLAY - AGENCY	110,550,000	586,478,137	697,028,137
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		9,425,842,016	9,425,842,016
STATE FUNDS - MATCHING		45,334,284	45,334,284
FEDERAL FUNDS		3,912,766,773	3,912,766,773
TOTAL STATE CAPITAL OUTLAY - DOT		13,383,943,073	13,383,943,073

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2023-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	161,580,000	1,297,738,064	1,459,318,064
STATE FUNDS - MATCHING	28,000,450	166,667	28,167,117
FEDERAL FUNDS		702,708,063	702,708,063
TOTAL AID TO LOC GOVT-CAP OUTLAY	189,580,450	2,000,612,794	2,190,193,244
DEBT SERVICE			
STATE FUNDS - NONMATCHING		413,049,211	413,049,211
TOTAL DEBT SERVICE		413,049,211	413,049,211
			POSITIONS
TOTAL SECTION 5	552,909,541	20,728,904,647	15,237.25 21,281,814,188
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	513,259,978	13,611,698,431	14,124,958,409
STATE FUNDS - MATCHING	39,649,563	89,687,610	129,337,173
FEDERAL FUNDS		7,026,918,606	7,026,918,606
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	252,779,091	4,344,821,432	4,597,600,523
FIXED CAPITAL OUTLAY	300,130,450	16,384,083,215	16,684,213,665
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,216,591,690	2,241,814,911	3,458,406,601
STATE FUNDS - MATCHING	56,513,551	81,361,450	137,875,001
FEDERAL FUNDS		941,773,469	941,773,469
TRANS/RECIPIENT/FED FUNDS		35,461,288	35,461,288
			POSITIONS
TOTAL STATE OPERATIONS	1,273,105,241	3,300,411,118	18,413.00 4,573,516,359
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	270,814,389	164,814,047	435,628,436
STATE FUNDS - MATCHING	17,427,791	8,447,346	25,875,137
FEDERAL FUNDS		671,470,624	671,470,624
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	288,242,180	845,768,317	1,134,010,497
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,147,011	13,799,704	31,946,715
TOTAL PYMT OF PEN, BEN & CLAIMS	18,147,011	13,799,704	31,946,715
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	104,918,376	618,386,748	723,305,124
STATE FUNDS - MATCHING	1,000,000	155,030,578	156,030,578
FEDERAL FUNDS		1,747,456,167	1,747,456,167
TOTAL PASS THRU/ST & FED FUNDS	105,918,376	2,520,873,493	2,626,791,869

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2023-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	77,030,537	25,977,433	103,007,970
STATE FUNDS - MATCHING	226,211,996	197	226,212,193
FEDERAL FUNDS		28,081,446	28,081,446
TRANS/RECIPIENT/FED FUNDS		42,996	42,996
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	303,242,533	54,102,072	357,344,605
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	10,471,913	33,089,000	43,560,913
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	10,471,913	33,089,000	43,560,913
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,242,456	14,082,193	48,324,649
STATE FUNDS - MATCHING	5,558,000		5,558,000
TRANS/RECIPIENT/FED FUNDS		1,020,000	1,020,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	39,800,456	15,102,193	54,902,649
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	25,000,000	17,000,000	42,000,000
STATE FUNDS - MATCHING		3,000,000	3,000,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	25,000,000	20,000,000	45,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		16,029,356	16,029,356
	-----	-----	-----
TOTAL DEBT SERVICE		16,029,356	16,029,356
	=====	=====	=====
			POSITIONS
TOTAL SECTION 6	2,063,927,710	6,819,175,253	18,413.00
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,757,216,372	3,144,993,392	4,902,209,764
STATE FUNDS - MATCHING	306,711,338	247,839,571	554,550,909
FEDERAL FUNDS		3,388,781,706	3,388,781,706
TRANS/RECIPIENT/FED FUNDS		37,560,584	37,560,584
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,988,655,341	6,734,954,704	8,723,610,045
FIXED CAPITAL OUTLAY	75,272,369	84,220,549	159,492,918
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	573,365,616	95,778,629	669,144,245
FEDERAL FUNDS		2,365,865	2,365,865
TRANS/RECIPIENT/FED FUNDS		9,157,550	9,157,550
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	573,365,616	107,302,044	4,505.50
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2023-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	804,959	7,388	812,347
FEDERAL FUNDS		3,620	3,620
TRANS/RECIPIENT/FED FUNDS		26,717	26,717
TOTAL TRANS TO OTHER ENTITIES	804,959	37,725	842,684
			POSITIONS
TOTAL SECTION 7	574,540,575	107,339,769	4,505.50 681,880,344
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	574,540,575	95,786,017	670,326,592
FEDERAL FUNDS		2,369,485	2,369,485
TRANS/RECIPIENT/FED FUNDS		9,184,267	9,184,267
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	574,540,575	107,339,769	681,880,344
FIXED CAPITAL OUTLAY			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

GOV REC FY 2023-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,179,398,786	5,662,434,307	12,841,833,093
STATE FUNDS - MATCHING	779,351,904	513,416,275	1,292,768,179
FEDERAL FUNDS		3,716,724,529	3,716,724,529
TRANS/RECIPIENT/FED FUNDS		246,466,434	246,466,434
	-----	-----	-----
			112,307.26
TOTAL STATE OPERATIONS	7,958,750,690	10,139,041,545	18,097,792,235
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	16,993,751,812	4,701,689,761	21,695,441,573
STATE FUNDS - MATCHING	2,070,874,411	71,963,734	2,142,838,145
FEDERAL FUNDS		4,004,056,194	4,004,056,194
TRANS/RECIPIENT/FED FUNDS		156,020,127	156,020,127
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	19,064,626,223	8,933,729,816	27,998,356,039
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	412,035,757	749,249,915	1,161,285,672
STATE FUNDS - MATCHING	4,618,700		4,618,700
FEDERAL FUNDS		9,790,548	9,790,548
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	416,654,457	759,040,463	1,175,694,920
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,914,173,413	823,411,165	3,737,584,578
STATE FUNDS - MATCHING	1,000,000	155,030,578	156,030,578
FEDERAL FUNDS		6,818,620,865	6,818,620,865
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,915,173,413	7,797,062,608	10,712,236,021
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	11,118,682,093	4,715,310,561	15,833,992,654
FEDERAL FUNDS		20,383,597,887	20,383,597,887
TRANS/RECIPIENT/FED FUNDS		1,156,545,398	1,156,545,398
	-----	-----	-----
TOTAL MEDICAID AND TANF	11,118,682,093	26,255,453,846	37,374,135,939
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	138,987,659	123,502,406	262,490,065
STATE FUNDS - MATCHING	235,189,676	6,439,611	241,629,287
FEDERAL FUNDS		54,636,502	54,636,502
TRANS/RECIPIENT/FED FUNDS		493,058	493,058
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	374,177,335	185,071,577	559,248,912
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	21,464,637	35,889,000	57,353,637
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	21,464,637	35,889,000	57,353,637
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

GOV REC FY 2023-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	241,097,821	578,355,955	819,453,776
STATE FUNDS - MATCHING	5,558,000		5,558,000
FEDERAL FUNDS		29,704,375	29,704,375
TRANS/RECIPIENT/FED FUNDS		1,020,000	1,020,000
TOTAL ST CAPITAL OUTLAY - AGENCY	246,655,821	609,080,330	855,736,151
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		9,425,842,016	9,425,842,016
STATE FUNDS - MATCHING		45,334,284	45,334,284
FEDERAL FUNDS		3,912,766,773	3,912,766,773
TOTAL STATE CAPITAL OUTLAY - DOT		13,383,943,073	13,383,943,073
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		833,636,100	833,636,100
TOTAL STATE CAPITAL OUTLAY-PECO		833,636,100	833,636,100
		=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	229,580,000	1,314,738,064	1,544,318,064
STATE FUNDS - MATCHING	28,000,450	3,166,667	31,167,117
FEDERAL FUNDS		702,708,063	702,708,063
TOTAL AID TO LOC GOVT-CAP OUTLAY	257,580,450	2,020,612,794	2,278,193,244
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426	1,376,391,631	1,427,352,057
TOTAL DEBT SERVICE	50,960,426	1,376,391,631	1,427,352,057
	=====	=====	=====
			112,307.26
TOTAL ALL SECTIONS	42,424,725,545	72,328,952,783	114,753,678,328
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	28,181,450,311	25,625,140,320	53,806,590,631
STATE FUNDS - MATCHING	14,243,275,234	5,510,661,710	19,753,936,944
FEDERAL FUNDS		39,632,605,736	39,632,605,736
TRANS/RECIPIENT/FED FUNDS		1,560,545,017	1,560,545,017
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	41,848,064,211	54,069,399,855	95,917,464,066
FIXED CAPITAL OUTLAY	576,661,334	18,259,552,928	18,836,214,262
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV REC FY 2023-24
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,762.2	.0	.0	.0	2,762.2	.00
TOTAL SECTION 1	.0	2,762.2	.0	.0	.0	2,762.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	19,310.9	.0	.0	.0	6,540.0	25,850.9	2,282.75
TOTAL SECTION 2	19,310.9	.0	.0	.0	6,540.0	25,850.9	2,282.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	699.2	.0	.0	.0	960.4	1,659.7	.00
EDUCATION/PUBLIC SCHOOLS...	13,489.3	1,187.7	.0	.0	3,141.7	17,818.7	.00
EDUCATION/FL COLLEGES.....	1,327.2	241.0	.0	.0	.0	1,568.2	.00
EDUCATION/UNIVERSITIES.....	3,117.7	615.6	.0	.0	2,017.5	5,750.8	.00
EDUCATION/OTHER.....	677.5	718.0	.0	.0	420.4	1,815.8	2,282.75
TOTAL EDUCATION RECAP	19,310.9	2,762.2	.0	.0	6,540.0	28,613.2	2,282.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,460.1	.0	.0	319.0	25,742.9	36,522.0	1,530.50
AGENCY/PERSONS WITH DISABL...	946.6	.0	.0	.0	1,273.8	2,220.4	2,714.50
CHILDREN & FAMILIES.....	2,524.4	.0	.0	.0	1,943.7	4,468.1	12,264.75
ELDER AFFAIRS, DEPT OF.....	204.1	.0	.0	.0	260.8	464.9	415.00
HEALTH, DEPT OF.....	653.0	.0	.0	83.8	2,913.6	3,650.3	12,760.01
VETERANS' AFFAIRS, DEPT OF...	42.4	.0	.0	.0	150.5	192.9	1,478.00
TOTAL SECTION 3	14,830.6	.0	.0	402.8	32,285.2	47,518.6	31,162.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,130.9	.0	.0	.0	84.5	3,215.4	23,120.00
FL COMMISSN/OFFENDER REVIEW...	15.0	.0	.0	.0	.0	15.0	173.00
JUSTICE ADMINISTRATION.....	960.3	.0	.0	.0	188.4	1,148.7	10,688.00
JUVENILE JUSTICE, DEPT OF....	489.5	.0	.0	.0	153.6	643.1	3,245.50
LAW ENFORCEMENT, DEPT OF.....	216.4	.0	.0	.0	163.4	379.9	1,991.00
LEGAL AFFAIRS/ATTY GENERAL...	78.4	.0	.0	.0	302.1	380.5	1,488.50
TOTAL SECTION 4	4,890.6	.0	.0	.0	892.0	5,782.6	40,706.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	119.5	.0	.0	.0	2,572.6	2,692.1	3,772.25
ENVIR PROTECTION, DEPT OF....	30.2	.0	.0	.0	475.9	506.1	3,120.50
FISH/WILDLIFE CONSERV COMM...	91.1	.0	.0	.0	377.5	468.6	2,197.50
TRANSPORTATION, DEPT OF.....	12.0	.0	.0	.0	918.9	930.9	6,147.00
TOTAL SECTION 5	252.8	.0	.0	.0	4,344.8	4,597.6	15,237.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	372.5	.0	.0	.0	370.7	743.1	.00
BUSINESS/PROFESSIONAL REG....	1.3	.0	.0	.0	168.2	169.5	1,544.25
CITRUS, DEPT OF.....	20.7	.0	.0	.0	21.4	42.1	28.00
ECONOMIC OPPORTUNITY.....	352.6	.0	.0	.0	1,884.1	2,236.7	1,500.00
FINANCIAL SERVICES.....	30.1	.0	.0	.0	379.8	409.9	2,568.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV REC FY 2023-24
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	339.9	.0	.0	.0	1,981.9	2,321.8	538.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	562.0	562.0	4,360.00
LEGISLATIVE BRANCH.....	225.1	.0	.0	.0	2.6	227.7	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	224.7	224.7	424.50
MANAGEMENT SRVCS, DEPT OF....	186.2	.0	.0	.0	620.3	806.5	1,266.50
MILITARY AFFAIRS, DEPT OF....	104.4	.0	.0	.0	41.9	146.3	466.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.9	28.9	272.00
REVENUE, DEPARTMENT OF.....	270.9	.0	.0	.0	423.6	694.4	4,972.25
STATE, DEPT OF.....	85.2	.0	.0	.0	24.9	110.1	473.00
TOTAL SECTION 6	1,988.7	.0	.0	.0	6,735.0	8,723.6	18,413.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	574.5	.0	.0	.0	107.3	681.9	4,505.50
TOTAL SECTION 7	574.5	.0	.0	.0	107.3	681.9	4,505.50
TOTAL OPERATING	41,848.1	2,762.2	.0	402.8	50,904.4	95,917.5	112,307.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	119.6	.0	.0	.0	119.6	.00
TOTAL SECTION 1	.0	119.6	.0	.0	.0	119.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	43.0	.0	1,483.7	.0	177.6	1,704.3	.00
TOTAL SECTION 2	43.0	.0	1,483.7	.0	177.6	1,704.3	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	43.0	.0	.0	.0	.0	43.0	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	119.6	1,483.7	.0	177.6	1,780.9	.00
TOTAL EDUCATION RECAP	43.0	119.6	1,483.7	.0	177.6	1,823.9	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	26.4	.0	.0	.0	.0	26.4	.00
CHILDREN & FAMILIES.....	12.9	.0	.0	.0	.0	12.9	.00
VETERANS' AFFAIRS, DEPT OF...	1.7	.0	.0	.0	.0	1.7	.00
TOTAL SECTION 3	41.0	.0	.0	.0	.0	41.0	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	77.1	.0	.0	.0	7.5	84.6	.00
JUVENILE JUSTICE, DEPT OF....	34.9	.0	.0	.0	.0	34.9	.00
LAW ENFORCEMENT, DEPT OF....	5.2	.0	.0	.0	2.8	8.0	.00

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SUMMARY BY SECTION BY DEPARTMENT
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GOV REC FY 2023-24
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	117.2	.0	.0	.0	10.3	127.5	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	1.6	.0	.0	.0	23.3	25.0	.00
ENVIR PROTECTION, DEPT OF....	284.1	.0	.0	.0	2,607.8	2,891.9	.00
FISH/WILDLIFE CONSERV COMM...	14.4	.0	.0	.0	29.3	43.7	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	13,723.6	13,723.6	.00
TOTAL SECTION 5	300.1	.0	.0	.0	16,384.1	16,684.2	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	25.0	.0	.0	.0	8.0	33.0	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	5.7	5.7	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	5.6	5.6	.00
MANAGEMENT SRVCS, DEPT OF....	10.5	.0	.0	.0	51.2	61.7	.00
MILITARY AFFAIRS, DEPT OF....	39.8	.0	.0	.0	.6	40.4	.00
STATE, DEPT OF.....	.0	.0	.0	.0	10.0	10.0	.00
TOTAL SECTION 6	75.3	.0	.0	.0	84.2	159.5	.00
TOTAL FIXED CAPITAL OUTLAY	576.7	119.6	1,483.7	.0	16,656.2	18,836.2	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,881.9	.0	.0	.0	2,881.9	.00
TOTAL SECTION 1	.0	2,881.9	.0	.0	.0	2,881.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	19,353.9	.0	1,483.7	.0	6,717.6	27,555.2	2,282.75
TOTAL SECTION 2	19,353.9	.0	1,483.7	.0	6,717.6	27,555.2	2,282.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	699.2	.0	.0	.0	960.4	1,659.7	.00
EDUCATION/PUBLIC SCHOOLS...	13,532.3	1,187.7	.0	.0	3,141.7	17,861.7	.00
EDUCATION/FL COLLEGES.....	1,327.2	241.0	.0	.0	.0	1,568.2	.00
EDUCATION/UNIVERSITIES.....	3,117.7	615.6	.0	.0	2,017.5	5,750.8	.00
EDUCATION/OTHER.....	677.5	837.6	1,483.7	.0	597.9	3,596.8	2,282.75
TOTAL EDUCATION RECAP	19,353.9	2,881.9	1,483.7	.0	6,717.6	30,437.1	2,282.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	10,460.1	.0	.0	319.0	25,742.9	36,522.0	1,530.50
AGENCY/PERSONS WITH DISABL...	973.1	.0	.0	.0	1,273.8	2,246.9	2,714.50
CHILDREN & FAMILIES.....	2,537.3	.0	.0	.0	1,943.7	4,481.0	12,264.75
ELDER AFFAIRS, DEPT OF.....	204.1	.0	.0	.0	260.8	464.9	415.00
HEALTH, DEPT OF.....	653.0	.0	.0	83.8	2,913.6	3,650.3	12,760.01
VETERANS' AFFAIRS, DEPT OF...	44.1	.0	.0	.0	150.5	194.6	1,478.00

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GOV REC FY 2023-24
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
TOTAL SECTION 3	14,871.6	.0	.0	402.8	32,285.2	47,559.6	31,162.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,208.0	.0	.0	.0	92.0	3,300.0	23,120.00
FL COMMISN/OFFENDER REVIEW...	15.0	.0	.0	.0	.0	15.0	173.00
JUSTICE ADMINISTRATION.....	960.3	.0	.0	.0	188.4	1,148.7	10,688.00
JUVENILE JUSTICE, DEPT OF....	524.5	.0	.0	.0	153.6	678.0	3,245.50
LAW ENFORCEMENT, DEPT OF.....	221.6	.0	.0	.0	166.2	387.8	1,991.00
LEGAL AFFAIRS/ATTY GENERAL...	78.4	.0	.0	.0	302.1	380.5	1,488.50
TOTAL SECTION 4	5,007.8	.0	.0	.0	902.3	5,910.1	40,706.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	121.1	.0	.0	.0	2,595.9	2,717.1	3,772.25
ENVIR PROTECTION, DEPT OF....	314.3	.0	.0	.0	3,083.7	3,398.0	3,120.50
FISH/WILDLIFE CONSERV COMM...	105.5	.0	.0	.0	406.8	512.3	2,197.50
TRANSPORTATION, DEPT OF.....	12.0	.0	.0	.0	14,642.5	14,654.5	6,147.00
TOTAL SECTION 5	552.9	.0	.0	.0	20,728.9	21,281.8	15,237.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	372.5	.0	.0	.0	370.7	743.1	.00
BUSINESS/PROFESSIONAL REG....	1.3	.0	.0	.0	168.2	169.5	1,544.25
CITRUS, DEPT OF.....	20.7	.0	.0	.0	21.4	42.1	28.00
ECONOMIC OPPORTUNITY.....	377.6	.0	.0	.0	1,892.1	2,269.7	1,500.00
FINANCIAL SERVICES.....	30.1	.0	.0	.0	385.5	415.6	2,568.50
GOVERNOR, EXECUTIVE OFFICE...	339.9	.0	.0	.0	1,984.9	2,324.8	538.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	567.6	567.6	4,360.00
LEGISLATIVE BRANCH.....	225.1	.0	.0	.0	2.6	227.7	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	224.7	224.7	424.50
MANAGEMENT SRVCS, DEPT OF....	196.6	.0	.0	.0	671.5	868.1	1,266.50
MILITARY AFFAIRS, DEPT OF....	144.2	.0	.0	.0	42.5	186.7	466.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.9	28.9	272.00
REVENUE, DEPARTMENT OF.....	270.9	.0	.0	.0	423.6	694.4	4,972.25
STATE, DEPT OF.....	85.2	.0	.0	.0	34.9	120.1	473.00
TOTAL SECTION 6	2,063.9	.0	.0	.0	6,819.2	8,883.1	18,413.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	574.5	.0	.0	.0	107.3	681.9	4,505.50
TOTAL SECTION 7	574.5	.0	.0	.0	107.3	681.9	4,505.50
TOTAL OPERATING AND FCO	42,424.7	2,881.9	1,483.7	402.8	67,560.6	114,753.7	112,307.26

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