

*** NO DISCREPANCIES EXIST FOR THIS REPORT ***

							COL A12	COL A14
							AGY FIN REQ	AGY AMD REQ
							FY 2023-24	FY 2023-24
STATE COURT SYSTEM								
22000000								
FUND: STATE COURTS REVENUE TF								
2057								
SECTION I: DETAIL OF REVENUES								
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA			
CODE	CHG%		ST	I/C LOC I/C	NO.			
02 \$5 CIVIL TRAFFIC ASSESSMENT_F.S.318.18 (19)								
001225 NO	8.0		318.18	0.00	0.00	8,500,000	8,500,000	
03 \$50 ATTORNEY PRO HAC VICE								
000125 YES	8.0		28.241	0.00	0.00	200,000	200,000	
04 \$25 SPEEDING FINE INCREASE_F.S.318.21(20)								
001225 NO	8.0		318.21	0.00	0.00	5,000,000	5,000,000	
04 SALES OF GOOD & SERVICES TO STATE AGENCIES								
001903 NO	0.0		216.1811	0.00	0.00	3,695,347	3,695,347	
05 \$1700 FORECLOSURE FILING FEE								
000125 YES	8.0		28.241	0.00	0.00	6,100,000	6,100,000	
06 \$115 PROBATE FILING FEE INCREASE								
000125 YES	8.0		28.241	0.00	0.00	9,200,000	9,200,000	
07 \$195 CIVIL ACTION FILING FEE								
000125 YES	8.0		28.241	0.00	0.00	22,900,000	22,900,000	
09 \$95 CIVIL ACTION FILING FEE - FAMILY COURT								
000125 YES	8.0		28.241	0.00	0.00	7,100,000	7,100,000	
18 \$50 TIMESHARE FILING FEE								
000125 YES	8.0		721.855	0.00	0.00	300,000	300,000	
20 \$1 FEE TO FUND MEDIATION & ARBITRATION SVCS								
000125 YES	8.0		44.108	0.00	0.00	1,200,000	1,200,000	
21 COURT ORDERED MEDIATION SERVICES FEE								
000125 YES	8.0		44.108	0.00	0.00	2,900,000	2,900,000	
22 \$10 FILING FEE EVICTION								
000125 YES	8.0		34.041	0.00	0.00	1,300,000	1,300,000	
23 \$15 FILING FEE - CLAIMS MORE THAN \$2500								
000125 YES	8.0		34.041	0.00	0.00	3,000,000	3,000,000	
27 \$12.50 MARRIAGE LICENSE FEE								
000125 YES	8.0		741.01	0.00	0.00	3,700,000	3,700,000	
48 \$50 APPELLATE FILING FEE								
000125 YES	8.0		25.241	0.00	0.00	300,000	300,000	
79 \$195 FORECLOSURE FEE								
000125 YES	8.0		34.041(1)	0.00	0.00	13,100,000	13,100,000	
TOTAL TO LINE B IN SECTION IV							88,495,347	88,495,347

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE			880800	6,784,000
				6,784,000

 COL A12 COL A14
 AGY FIN REQ AGY AMD REQ
 FY 2023-24 FY 2023-24

STATE COURT SYSTEM 22000000

FUND: STATE COURTS REVENUE TF 2057

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A12 AGY FIN REQ FY 2023-24	COL A14 AGY AMD REQ FY 2023-24
01 TRANSFER FROM 2507 EXECUTIVE DIRECTION	810000	22010200		6,696,582-	6,242,171-
01 TRANSFER FROM-2057 EXECUTIVE DIRECTION	810000	22010200		14,827,084-	14,827,084-
02 5% STATE TRUST FUND RESERVE	999000			3,998,167	3,998,167
03 TRANSFER TO 2057 SUPREME COURT	810000	22010100		4,745,169	4,745,169
03 TRANSFER FROM-2057 EXECUTIVE DIRECTION	810000	22010200		51,782,431-	50,916,327-
03 TRANSFER IN FROM2057 EXECUTIVE DIRECTION	810000	22010200		4,745,169-	4,745,169-
04 TRANSFER TO 2057 APPEALS COURT	810000	22100600		14,827,084	14,827,084
05 TRANSFER TO 2057 CIRCUIT COURTS	810000	22300100		51,782,431	50,916,327
06 TRANSFER TO 2057 COUNTY COURTS	810000	22300200		6,696,582	6,242,171
32 UNFUNDED BUDGET	899000			10,832,193-	9,511,678-
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TOTAL TO LINE E IN SECTION IV				50,026-	1,270,489
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SECTION III: ADJUSTMENTS

	OBJECT CODE				
TOTAL TO LINE H IN SECTION IV				-----	-----
				=====	=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)			88,495,347	88,495,347
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			88,495,347	88,495,347
LESS: OPERATING EXPENDITURES	(D)			88,545,373	87,224,858
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			50,026-	1,270,489
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)				
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)				

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* NSC1LP01                                STATISTICAL INFORMATION                02/17/2023 16:35 *
* BUDGET PERIOD: 2013-2024                SCHEDULE I REPORT                    JEM 22   SP   *
*                                                                                       PAGE:    1   *
*****
*          SAVE INITIALS:          SAVE DEPARTMENT: 07   SAVE TITLE: SCHEDULE I AMD BUDGET - DEP
* -----
* ** DATA SELECTIONS **
*
* REPORT OPTION: 3 - SCHEDULE I AND AUDIT REPORT
*
* IF OPTION 5 IS SELECTED: INCLUDE ISSUES (Y/N): Y  REPORT BY FSI(Y/N): N
*
* IF OPTION 2 OR 3 IS SELECTED:
*       RUN THE SUMMARY OF NEGATIVE TRUST FUNDS AUDIT (Y/N): N
*       COMPARE JUNE 30 BALANCES TO THE JULY 1 BEGINNING BALANCES (Y/N): N
*       RUN THE DEPARTMENT LEVEL RECONCILIATION UNRESERVED FUND BALANCE (Y/N): N
*       COMPARE ADJUSTED UNRESERVED FUND BALANCE TO SCHEDULE IB TOTAL (Y/N): N
*
* COLUMN: A12          A14
*
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL):
*   1-7:          1
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* TRUST FUND: 2057
* -----
* ** FORMATTING **
*
* REPORT HEADING:  SCHEDULE I
*                  TRUST FUNDS AVAILABLE
*
* PAGE BREAK ON FUND (Y/N): Y
*
* COLUMN CODES (Y/N): Y
*
* BUDGET ENTITY/FUND CODES (Y/N): Y
*
* SORT OPTIONS:
*   SECTION 1: LINE NUMBER
*   BUDGET ENTITY: CODE
* -----
* TOTAL SORT RECORDS READ:      121
* TOTAL CARD RECORDS READ:      19
* TOTAL PAF RECORDS READ:       1
* TOTAL OAF RECORDS READ:       1
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* NSC1LP01                                STATISTICAL INFORMATION                02/17/2023 16:35 *
* BUDGET PERIOD: 2013-2024                SCHEDULE I REPORT                    JEM 22   SP   *
*                                                                                       PAGE:    2   *
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 22
*   10-18:
*   19-27:
*****
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