



FLORIDA BOARD OF GOVERNORS

325 West Gaines Street - Suite 1614 - Tallahassee, Florida - 32399-0400
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Letter of Transmittal

State University System of Florida

AMENDED REQUEST FOR FISCAL YEAR 2010-11

March 1, 2010

Jerry L. McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Skip Martin, Staff Director
Policy and Steering Committee on Ways and Means
201 The Capitol
Tallahassee, Florida 32399-1100

JoAnne Leznoff, Council Director
Full Appropriations Council on General Government and Health Care
Full Appropriations Council on Education and Economic Development
221 The Capitol
Tallahassee, Florida 32399-1300

Directors:

Pursuant to Chapter 216, Florida Statutes, enclosed is the Amended Request Number Two for the 2010-11 Fiscal Year of the State University System of Florida. The information contained herein is a true and accurate presentation of our amended legislative budget request for budget period 2010-11. This submission was approved by the Board of Governors on January 28, 2010.

The attachments are as follows:

Exhibit D-3A Report: Amended Physical Plant - New Space

Exhibit D-3A Report: New Florida Initiative

Exhibit D-3A Report: Establish Additional Budget Authority for University of South Florida - Health Science Center

Directors
March 1, 2010
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Attachment I is the 2010/2011- 2012/2013 SUS Three-Year PECO Project.

Attachment II is the 2010/2011 - 2012/2013 SUS Three-Year PECO Project Priority List. It represents a prioritized statement of academic and academic support facilities needs and is based on the revenue limitations established by the 12/2/2009 PECO Estimating Conference.

Attachment III is the Request for a PECO Remodeling/Renovation/Repair/Maintenance Formula Funds Appropriation. It is a request for funds that are used to expand or upgrade current educational facilities to prolong the useful life of the plant.

Attachment IV is the 2010/2011 - 2012/2013 Alec P. Courtelis Facility Enhancement Challenge Grant Program Project List. It represents projects for which private donations have already been received. The projects support instruction and research and are included in the state universities' Five-Year Capital Improvement Plan.

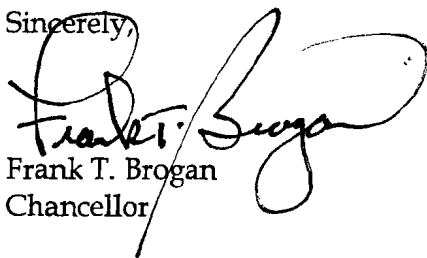
Attachment V is the Request for Legislative Approval for Projects Requiring Legislative Approval to be Constructed, Acquired and/or Financed by a University or a University Direct Support Organization. It includes proposed appropriations bill language and a detailed project list.

Attachment VI is the Request for Legislative Authorization for Non-Appropriated Projects which May Require General Revenue for Operations.

Attachment VII is the Request for Legislative Re-Authorization of Funds.

Attachment VIII is the Request for the Capital Improvement Trust Fund Annual Debt Service.

Sincerely,

A handwritten signature in black ink, appearing to read "Frank T. Brogan", written over a printed name and title.

Frank T. Brogan
Chancellor

Attachments

FTB/klh