

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2023-24	AGY AMD REQ FY 2023-24	AGY AMD N/R FY 2023-24	AGY AMD ANZ FY 2023-24	AGY AMD REQ FY 2023-24 OVER(UNDER) AGY FIN REQ FY 2023-24	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
MANAGEMENT SRVCS, DEPT OF ADMIN HEARINGS PRG: ADJUDICATION/DISPUTES PUBLIC PROTECTION ADMINISTRATIVE LAW						72000000 72970000 72970100 12 1210.00.00.00
INTER-AGENCY REORGANIZATIONS TRANSFER LABOR AND EMPLOYMENT DISPUTES SALARIES AND BENEFITS						1700000 1700700 010000
OPERATING TRUST FUND -STATE	11.00 1,359,782				11.00- 1,359,782-	2510 1
EXPENSES						040000
OPERATING TRUST FUND -STATE	66,273				66,273-	2510 1
SPECIAL CATEGORIES TR/DMS/HR SVCS/STW CONTRCT						100000 107040
OPERATING TRUST FUND -STATE	3,757				3,757-	2510 1
TOTAL: TRANSFER LABOR AND EMPLOYMENT DISPUTES						1700700
TOTAL POSITIONS.....	11.00				11.00-	
TOTAL ISSUE.....	1,429,812				1,429,812-	

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AGENCY ISSUE NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Division of Administrative Hearings (DOAH) requests \$1,429,812 to transfer labor and employment adjudication functions of the Public Employees Relations Commission (PERC) to DOAH. PERC is a quasi-judicial body that adjudicates labor and employment disputes between public employees and governmental entities, including the state, counties, municipalities, school boards, and special taxing districts. PERC employs hearing officers who conduct hearings throughout the state on labor and employment disputes.

PERC and its staff review hearing officers' recommendations. PERC issues a final order, which may be appealed directly to the District Courts of Appeal. Because of their similar functions it would be advantageous to combine PERC's hearing officers into DOAH's organization and reclassify them as Administrative Law Judges (see issue# 5006A60).

Therefore, DOAH requests certain adjudication functions of PERC be transferred by a type two transfer, as defined in s. 20.06(2), Florida Statutes, to DOAH. Eight hearing officer positions and 3 commission deputy clerk II's would be transferred by a type two transfer, as defined in s. 20.06(2), Florida Statutes, to DOAH.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										72000000
										72970000
										72970100
										12
										<u>1210.00.00.00</u>
										1700000
										1700700

MANAGEMENT SRVCS, DEPT OF  
 ADMIN HEARINGS  
 PRG: ADJUDICATION/DISPUTES  
 PUBLIC PROTECTION  
 ADMINISTRATIVE LAW  
 INTER-AGENCY REORGANIZATIONS  
 TRANSFER LABOR AND EMPLOYMENT  
 DISPUTES

The transfer portion of this issue is as follows:

11.0 FTE  
 950,077 Rate  
 \$1,359,782 Salaries & Benefits  
 \$ 66,273 Expenses  
 \$ 3,757 Human Resource Services  
 -----  
 \$1,429,812 Total  
 =====

This issue impacts all of the Adjudication of Disputes program's activities, which are conducted statewide, and enhances DOAH's ability to attain its goal of improving the adjudication processes, as contained in its Fiscal Year 2023-24 through Fiscal Year 2027-28 Long Range Program Plan. This issue is linked to strategy 4.2 and 5.2 of the Florida Strategic Plan for Economic Development.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2023-24							
NEW POSITIONS							
7723 HEARING OFFICER							
N0010 001	8.00	819,174		319,079	1,138,253	0.00	1,138,253
7689 COMMISSION DEPUTY CLERK II - SES							
N0011 001	3.00	130,903		90,626	221,529	0.00	221,529

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2023-24	POS AMOUNT	AGY AMD REQ FY 2023-24	POS AMOUNT	AGY AMD N/R FY 2023-24	POS AMOUNT	AGY AMD ANZ FY 2023-24	POS AMOUNT	AGY AMD REQ FY 2023-24 OVER(UNDER)	AGY FIN REQ FY 2023-24	

MANAGEMENT SRVCS, DEPT OF  
 ADMIN HEARINGS  
 PRG: ADJUDICATION/DISPUTES  
 PUBLIC PROTECTION  
 ADMINISTRATIVE LAW  
 INTER-AGENCY REORGANIZATIONS  
 TRANSFER LABOR AND EMPLOYMENT  
 DISPUTES

72000000  
 72970000  
 72970100  
 12  
 1210.00.00.00  
 1700000  
 1700700

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2023-24						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND						
11.00	950,077		409,705	1,359,782		1,359,782

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ADDITIONAL RESOURCES FOR SALARIES AND BENEFITS  
 RECLASSIFY PERC HEARING OFFICERS TO ADMINISTRATIVE LAW JUDGES SALARIES AND BENEFITS

5000000  
 5006A60  
 010000

OPERATING TRUST FUND -STATE 894,649 894,649- 2510 1

AGENCY ISSUE NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Division of Administrative Hearings (DOAH) requests that the eight hearing officer positions transferred from the Public Employees Relations Commission (PERC) to be reclassified to an administrative law judge at the salary and benefit level included in DOAH issue# 5006A50. The other salary amount (OAD) was used to request the budget needed to support senior management level retirement at the new salary amount.

The reclassification and compensation portion of this issue is as follows:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF 72000000  
 ADMIN HEARINGS 72970000  
 PRG: ADJUDICATION/DISPUTES 72970100  
 PUBLIC PROTECTION 12  
 ADMINISTRATIVE LAW 1210.00.00.00  
 ADDITIONAL RESOURCES FOR SALARIES AND BENEFITS 5000000  
 RECLASSIFY PERC HEARING OFFICERS TO ADMINISTRATIVE LAW JUDGES 5006A60

\$556,826 Rate  
 \$894,649 Salaries and Benefits  
 -----  
 \$894,649 Total

This issue impacts all of the Adjudication of Disputes program's activities, which are conducted statewide, and enhances DOAH's ability to attain its goal of improving the adjudication processes, as contained in its FY 2023-24 through FY 2027-28 Long Range Program Plan. This issue is linked to strategy 4.2 and 5.2 of the Florida Strategic Plan for Economic Development.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2023-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0012 001	0.00	556,826		218,387	775,213	0.00	775,213
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							775,213
	0.00	556,826		218,387	775,213		775,213

