

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF FINANCIAL REG						43900500
SFTY & SOUND ST BKG SYST						43900530
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
TRANSFER OF POSITION(S) AND FUNDING						
WITHIN THE OFFICE OF FINANCIAL						
REGULATION - DEDUCT						2001130
SALARY RATE						000000
SALARY RATE.....		38,235-			38,235-	
SALARIES AND BENEFITS						010000
FINANCIAL INST REG TF -STATE		1.00-	61,410-		1.00-	61,410- 2275 1
EXPENSES						040000
FINANCIAL INST REG TF -STATE			1,800-			1,800- 2275 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
FINANCIAL INST REG TF -STATE			306-			306- 2275 1
TOTAL: TRANSFER OF POSITION(S) AND FUNDING						2001130
WITHIN THE OFFICE OF FINANCIAL						
REGULATION - DEDUCT						
TOTAL POSITIONS.....		1.00-			1.00-	
TOTAL ISSUE.....			63,516-			63,516-
TOTAL SALARY RATE.....		38,235-			38,235-	

AGENCY ISSUE NARRATIVE:
 2023-2024 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2023-24	AGY AMD REQ FY 2023-24	AGY AMD REQ FY 2023-24	AGY AMD N/R FY 2023-24	AGY AMD ANZ FY 2023-24	AGY AMD ANZ FY 2023-24	AGY FIN REQ FY 2023-24	AGY FIN REQ FY 2023-24	AGY AMD REQ FY 2023-24	AGY AMD REQ FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FINANCIAL SERVICES										43000000
PGM: FINANCIAL SVCS COMM										43900000
OFFICE OF FINANCIAL REG										43900500
SFTY & SOUND ST BKG SYST										43900530
PUBLIC PROTECTION										12
REGULATION AND LICENSING										1204.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT										2000000
TRANSFER OF POSITION(S) AND FUNDING WITHIN THE OFFICE OF FINANCIAL REGULATION - DEDUCT										2001130

Amended 2023-24 Narrative after February 8, 2023

This issue requests the approval to transfer one (1) FTE filled position from the Division of Financial Institutions to another area within the agency. Due to the needs of the agency, the Office of Financial Regulation (OFR) requests transferring positions from the Division of Financial Institutions to the Division of Consumer Finance.

Due to increased efficiencies within the Director's Office of the Division of Financial Institutions, this position will be better utilized by permanently transferring it to the Division of Consumer Finance. One (1) Administrative Assistant III-SES filled position will be transferred to the Director's Office of the Division of Consumer Finance to provide a much needed additional resource. This position will provide critical support to the entire division.

Detail of Costs:

SALARIES and BENEFITS (010000):

FTE	Description	Salary Amount	Salary Rate
(1)	Deduct Salaries and Benefits	(\$61,410)	(38,235)

Expenses (040000):

Description	Amount
Deduct Expenses	(\$1,800)

TR/DMS/HR SVCS/STW CONTRCT (107040):

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

FINANCIAL SERVICES										43000000
PGM: FINANCIAL SVCS COMM										43900000
OFFICE OF FINANCIAL REG										43900500
SFTY & SOUND ST BKG SYST										43900530
PUBLIC PROTECTION										12
REGULATION AND LICENSING										1204.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT										2000000
TRANSFER OF POSITION(S) AND FUNDING										
WITHIN THE OFFICE OF FINANCIAL										
REGULATION - DEDUCT										2001130

Description	Amount
Deduct TR/DMS	(\$306)

=====
 Issue Total: (\$63,516) (38,235)

This issue code (2001130) is the deduct from Salaries and Benefits, and Expenses categories, issue code 2001140 is the add back to Salaries and Benefits, and Expenses categories.

Summary: This is a new issue. The transfer of position and funding will have a net-zero impact on trust funds.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2023-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0714 ADMINISTRATIVE ASSISTANT III - SES							
C4200 001	1.00-	38,235-		23,175-	61,410-	0.00	61,410-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2023-24 POS	AMOUNT	AGY AMD REQ FY 2023-24 POS	AMOUNT	AGY AMD N/R FY 2023-24 POS	AMOUNT	AGY AMD ANZ FY 2023-24 POS	AMOUNT	AGY AMD REQ FY 2023-24 POS	AMOUNT	

FINANCIAL SERVICES 43000000
 PGM: FINANCIAL SVCS COMM 43900000
 OFFICE OF FINANCIAL REG 43900500
 SFTY & SOUND ST BKG SYST 43900530
 PUBLIC PROTECTION 12
 REGULATION AND LICENSING 1204.00.00.00
 ESTIMATED EXPENDITURES REALIGNMENT 2000000
 TRANSFER OF POSITION(S) AND FUNDING
 WITHIN THE OFFICE OF FINANCIAL
 REGULATION - DEDUCT 2001130

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2023-24						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2275 FINANCIAL INST REG TF						
1.00-	38,235-		23,175-	61,410-		61,410-
=====	=====	=====	=====	=====		=====

PROGRAM REDUCTIONS 33V0000
 REDUCE ADMINISTRATIVE SUPPORT
 POSITION 33V2500
 SALARY RATE 000000
 SALARY RATE..... 33,686- 33,686
 =====
 SALARIES AND BENEFITS 010000
 FINANCIAL INST REG TF -STATE 1.00- 49,993- 1.00 49,993 2275 1
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF FINANCIAL REG						43900500
SFTY & SOUND ST BKG SYST						43900530
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
PROGRAM REDUCTIONS						33V0000
REDUCE ADMINISTRATIVE SUPPORT						
POSITION						33V2500
EXPENSES						040000
FINANCIAL INST REG TF -STATE		1,800-			1,800	2275 1
=====						
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
FINANCIAL INST REG TF -STATE		306-			306	2275 1
=====						
TOTAL: REDUCE ADMINISTRATIVE SUPPORT						33V2500
POSITION						
TOTAL POSITIONS.....	1.00-				1.00	
TOTAL ISSUE.....		52,099-				52,099
TOTAL SALARY RATE.....	33,686-				33,686	
=====						

AGENCY ISSUE NARRATIVE:
 2023-2024 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 REDUCE ADMINISTRATIVE SUPPORT POSITION

Priority #307

Reference to Long-Range Program Plan:
 Goal #1: Improve Taxpayer Value

The Office of Financial Regulation (OFR or Office) - Division of Financial Institutions (Division) seeks to reduce one

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2023-24	AGY AMD REQ FY 2023-24	AGY AMD REQ FY 2023-24	AGY AMD N/R FY 2023-24	AGY AMD ANZ FY 2023-24	AGY AMD ANZ FY 2023-24	AGY AMD ANZ FY 2023-24	AGY AMD ANZ FY 2023-24	AGY AMD REQ FY 2023-24	AGY FIN REQ FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FINANCIAL SERVICES										43000000
PGM: FINANCIAL SVCS COMM										43900000
OFFICE OF FINANCIAL REG										43900500
SFTY & SOUND ST BKG SYST										43900530
PUBLIC PROTECTION										12
REGULATION AND LICENSING										1204.00.00.00
PROGRAM REDUCTIONS										33V0000
REDUCE ADMINISTRATIVE SUPPORT										
POSITION										33V2500

(1) administrative FTE from the Division of Financial Institutions. The increase in efficiency gained through telework, combined with other initiatives undertaken by the OFR have resulted in this position no longer being needed. The OFR would like to offer this position as an offset against the new positions being requested by the Office.

Given the ongoing re-organization of the OFR under Commissioner Weigel, with: a streamlined approach for administrative tasks through the Office of General Counsel (support services for mail processing and routing); the Chief Operating Office (HR Functions and Regional Administrative Assistants); the utilization of new technology to be able to answer phone calls by utilizing the VoIP phone system; the number of financial institutions declining over the last 10 years; and, the improvement of the condition of financial institutions the volume of work is not sufficient to support multiple administrative assistant positions in the Division.

Detail of Costs:

SALARIES and BENEFITS (010000):

FTE	Description	Salary Amount	Salary Rate
(1)	Deduct Salaries and Benefits	(\$49,993)	(33,686)

expenses (040000):

Description	Amount
Deduct Salaries and Benefits	(\$1,800)

TR/DMS/HR SVCS/STW CONTRCT (107040):

Description	Amount
Deduct Salaries and Benefits	(\$306)

Issue Total: (\$52,099) (33,686)

Amended 2023-24 Narrative after February 8, 2023

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

FINANCIAL SERVICES										43000000
PGM: FINANCIAL SVCS COMM										43900000
OFFICE OF FINANCIAL REG										43900500
SFTY & SOUND ST BKG SYST										43900530
PUBLIC PROTECTION										12
REGULATION AND LICENSING										1204.00.00.00
PROGRAM REDUCTIONS										33V0000
REDUCE ADMINISTRATIVE SUPPORT										
POSITION										33V2500

After further review the office has decided to remove this issue.

Summary: This issue has been withdrawn.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2023-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0714 ADMINISTRATIVE ASSISTANT III - SES							
04200 001	1.00-	33,686-		16,307-	49,993-	0.00	49,993-
TOTALS FOR ISSUE BY FUND							
2275 FINANCIAL INST REG TF							49,993-
	1.00-	33,686-		16,307-	49,993-		49,993-

TOTAL: REGULATION AND LICENSING							1204.00.00.00
BY FUND TYPE							
TRUST FUNDS.....	1.00-	52,099-	1.00-	63,516-			11,417- 2000
SALARY RATE.....	33,686-		38,235-		4,549-		

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	OVER (UNDER)	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF FINANCIAL REG						43900500
FINANCE REGULATION						43900560
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
TRANSFER OF POSITION(S) AND FUNDING						
WITHIN THE OFFICE OF FINANCIAL						
REGULATION - ADD BACK						2001140
SALARY RATE						000000
SALARY RATE.....		38,235			38,235	
SALARIES AND BENEFITS						010000
REGULATORY TRUST FUND -STATE	1.00	61,410			1.00	61,410
EXPENSES						040000
REGULATORY TRUST FUND -STATE		1,800				1,800
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
REGULATORY TRUST FUND -STATE		306				306
TOTAL: TRANSFER OF POSITION(S) AND FUNDING						2001140
WITHIN THE OFFICE OF FINANCIAL						
REGULATION - ADD BACK						
TOTAL POSITIONS.....	1.00				1.00	
TOTAL ISSUE.....		63,516				63,516
TOTAL SALARY RATE.....		38,235				38,235

AGENCY ISSUE NARRATIVE:
 2023-2024 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2023-24	AGY AMD REQ FY 2023-24	AGY AMD N/R FY 2023-24	AGY AMD ANZ FY 2023-24	AGY FIN REQ FY 2023-24	AGY AMD REQ FY 2023-24	AGY AMD N/R FY 2023-24	AGY AMD ANZ FY 2023-24	AGY FIN REQ FY 2023-24	AGY AMD REQ FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FINANCIAL SERVICES										43000000
PGM: FINANCIAL SVCS COMM										43900000
OFFICE OF FINANCIAL REG										43900500
FINANCE REGULATION										43900560
PUBLIC PROTECTION										12
REGULATION AND LICENSING										1204.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT										2000000
TRANSFER OF POSITION(S) AND FUNDING										
WITHIN THE OFFICE OF FINANCIAL										
REGULATION - ADD BACK										2001140

Amended 2023-24 Narrative after February 8, 2023

This issue requests the approval to transfer one (1) FTE filled position from the Division of Financial Institutions to another area within the agency. Due to the needs of the agency, the Office of Financial Regulation (OFR) requests transferring positions from the Division of Financial Institutions to the Division of Consumer Finance.

Due to increased efficiencies within the Director's Office of the Division of Financial Institutions, this position will be better utilized by permanently transferring it to the Division of Consumer Finance. One (1) Administrative Assistant III-SES filled position will be transferred to the Director's Office of the Division of Consumer Finance to provide a much needed additional resource. This position will provide critical support to the entire division.

Division of Consumer Finance (BE 43900560)

Detail of Costs:

SALARIES and BENEFITS (010000):

FTE	Description	Salary Amount	Salary Rate
1	Add Back Salaries and Benefits	\$61,410	\$38,235

Expenses (040000):

Description	Amount
Add Back Expenses	\$1,800

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2023-24 POS	AMOUNT	AGY AMD REQ FY 2023-24 POS	AMOUNT	AGY AMD N/R FY 2023-24 POS	AMOUNT	AGY AMD ANZ FY 2023-24 POS	AMOUNT	AGY FIN REQ FY 2023-24 POS	AMOUNT	

FINANCIAL SERVICES										43000000
PGM: FINANCIAL SVCS COMM										43900000
OFFICE OF FINANCIAL REG										43900500
FINANCE REGULATION										43900560
PUBLIC PROTECTION										12
REGULATION AND LICENSING										1204.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT										2000000
TRANSFER OF POSITION(S) AND FUNDING WITHIN THE OFFICE OF FINANCIAL REGULATION - ADD BACK										2001140

TR/DMS/HR SVCS/STW CONTRCT (107040):

Description	Amount
Add Back TR/DMS	\$306

Issue Total: \$63,516 \$38,235

This issue code (2001140) is the add back to Salaries and Benefits, and Expenses categories, issue code 2001130 is the deduct from Salaries and Benefits, and Expenses categories.

Summary: This is a new issue. The transfer of position and funding will have a net-zero impact on trust funds.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2023-24						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0714 ADMINISTRATIVE ASSISTANT III - SES						
C4200 001	1.00	38,235	23,175	61,410	0.00	61,410

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2023-24	POS AMOUNT	AGY AMD REQ FY 2023-24	POS AMOUNT	AGY AMD N/R FY 2023-24	POS AMOUNT	AGY AMD ANZ FY 2023-24	POS AMOUNT	AGY AMD REQ FY 2023-24	AGY FIN REQ FY 2023-24	

FINANCIAL SERVICES										43000000
PGM: FINANCIAL SVCS COMM										43900000
OFFICE OF FINANCIAL REG										43900500
FINANCE REGULATION										43900560
PUBLIC PROTECTION										12
REGULATION AND LICENSING										1204.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT										2000000
TRANSFER OF POSITION(S) AND FUNDING WITHIN THE OFFICE OF FINANCIAL REGULATION - ADD BACK										2001140

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2023-24						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2573 REGULATORY TRUST FUND						
1.00	38,235		23,175	61,410		61,410

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2023-24		FY 2023-24		FY 2023-24		FY 2023-24		FY 2023-24		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FINANCIAL SERVICES											43000000
PGM: FINANCIAL SVCS COMM											43900000
OFFICE OF FINANCIAL REG											43900500
FINANCE REGULATION											43900560
PUBLIC PROTECTION											12
REGULATION AND LICENSING											1204.00.00.00
TOTAL: REGULATION AND LICENSING											1204.00.00.00
BY FUND TYPE											
TRUST FUNDS.....			1.00						1.00		
SALARY RATE.....				63,516						63,516	2000
				38,235						38,235	
TOTAL: REPORT											
TOTAL POSITIONS.....	1.00-								1.00		
TOTAL REPORT.....				52,099-						52,099	
TOTAL SALARY RATE.....		33,686-								33,686	

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* NEADLP01                               STATISTICAL INFORMATION                03/20/2023 11:44 *
* BUDGET PERIOD: 2013-2024                EXHIBIT A, D AND D-3A REPORT                MAH 43 SP *
*                                                                                               PAGE: 1 *
*****
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE TITLE: EXHIBIT D-3A AMENDED REQUEST
* -----
* ** DATA SELECTIONS **
*
* REPORT OPTION: 1 - EXHIBIT A, D AND D-3A          SCHEDULE VIIIA ISSUE SPREADSHEET (Y/N): N
*
* COLUMN:  A12          A14          A15          A16          A14-A12          CODES
*
* CALCULATE DIFFERENCE ONLY (Y/N): Y  THAT EXCEEDS:
*
* INCLUDE (Y/N) FTE: Y          SALARY RATE: Y  POSITION DATA: Y
*
* REPORT TOTALS:  LINE TOTAL
* -----
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
*   1-7: 439005  4
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* BUDGET ENTITY TOTALS:
*
*   LEVEL 1: NO TOTAL
*   LEVEL 2: NO TOTAL
*   LEVEL 3: NO TOTAL
*   LOWEST LEVEL: BY FUND TYPE
* -----
* PROGRAM COMPONENT/ACCUMULATION LEVEL (0=MERGED, 1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS):
*   5
*
* PROGRAM COMPONENT TOTALS:
*   POLICY AREA: NO TOTAL
*   PROGRAM COMPONENT: BY FUND TYPE
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS):
*   3
*
* ISSUE TOTALS:
*   SUMMARY: NO TOTAL
*   DETAIL: LINE TOTAL
* -----
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1=MAJOR, 2=MINOR):
*   2
*
* INCLUDE FCO (Y/N): Y  APPROPRIATION CATEGORY TITLE: SHORT
*
* APPROPRIATION CATEGORY TOTALS:
*   MAJOR: NO TOTAL
*   MINOR: BY DETAIL FUND
* -----

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* NEADLP01                                STATISTICAL INFORMATION                                03/20/2023 11:44 *
* BUDGET PERIOD: 2013-2024                EXHIBIT A, D AND D-3A REPORT                                MAH 43 SP *
*                                                                                                     PAGE: 2 *
*****
* ITEMIZATION OF EXPENDITURE: *
* *
* ITEMIZATION OF EXPENDITURE ACCUMULATION LEVEL: MERGED *
* *
* ITEMIZATION OF EXPENDITURE TOTAL: NO TOTAL *
* ----- *
* FUND GROUP SET: OR FUND: *
* ----- *
* FUNDING SOURCE IDENTIFIER: *
* *
* REPORT BY FSI (Y/N): Y *
* ----- *
* DEPARTMENT NARRATIVE SET: ISSUE/ACTIVITY NARRATIVE SET: A1 PRIORITY NARRATIVE SET: *
* *
* BUDGET ENTITY NARRATIVE SET: *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ----- *
* ** FORMATTING ** *
* *
* REPORT HEADING: EXHIBIT D-3A *
* EXPENDITURES BY *
* ISSUE AND APPROPRIATION CATEGORY *
* *
* PAGE BREAKS: LOWEST LEVEL PROGRAM COMPONENT *
* *
* FORMAT: LANDSCAPE *
* *
* COLUMN CODES (Y/N): Y *
* *
* SORT OPTIONS: *
* PROGRAM COMPONENT: CODE *
* DEPARTMENT/BUDGET ENTITY: CODE *
* ----- *
* TOTAL SORT RECORDS READ: 128 *
* TOTAL CARD RECORDS READ: 44 *
* TOTAL PAF RECORDS READ: 3 *
* TOTAL OAF RECORDS READ: 0 *
* TOTAL IEF RECORDS READ: 0 *
* TOTAL BGF RECORDS READ: 0 *
* TOTAL BEF RECORDS READ: 8 *
* TOTAL PCF RECORDS READ: 10 *
* TOTAL ICF RECORDS READ: 62 *
* TOTAL INF RECORDS READ: 168 *
* TOTAL ACF RECORDS READ: 15 *
* TOTAL FCF RECORDS READ: 3 *
* TOTAL FSF RECORDS READ: 10 *
* TOTAL PCN RECORDS READ: 0 *
* TOTAL BEN RECORDS READ: 0 *
* TOTAL DPC RECORDS READ: 6 *
* TOTAL RECORDS IN ERROR: 0 *
*****

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