

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2023-24	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
EDUCATION, DEPT OF						48000000
UNIVERSITIES, DIVISION OF						48900000
PGM: EDUC/GEN ACTIVITIES						48900100
EDUCATION						03
EDUC/GEN ACTIVITIES						0305.01.00.00
ENHANCEMENTS						4000000
JOHNSON MATCHING GIFT PROGRAM						4001290
AID TO LOCAL GOVERNMENTS						050000
G/A-EDUCATION & GENERAL						052310
GENERAL REVENUE FUND -STATE	72,500	82,500	10,000		10,000	1000 1

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AGENCY ISSUE NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue requests seventy-two thousand five hundred dollars in recurring general revenue for additional state matching funding for the Theodore R. and Vivian M. Johnson Scholarship Program (Johnson Scholarship Program). Established in section 1009.74, Florida Statutes, the Johnson Scholarship Program is a need-based scholarship program for undergraduate, degree-seeking students with disabilities attending a state university in Florida. Recipients must be a Florida resident for tuition purposes, must meet certain academic requirements, must have demonstrated financial need, and must provide documentation regarding the nature and/or extent of their disability.

Funding in support of the Johnson Scholarships originates from two sources; funds provided annually by the Johnson Scholarship Foundation and the related 50% matching funds provided by the Florida Legislature in the annual General Appropriations Act.

The Johnson Scholarship Foundation has notified the Board of Governors of a \$145K recurring increase in the Foundation's support of the scholarship program, from \$525K to \$670K annually. This request for additional state matching consists of \$72.5K to address the annual private donation increase.

This request primarily meets the "Talent Supply and Education" strategic initiative 1.4: Expand recruitment for and access to education and training programs for talent in underserved areas and populations to close workforce skills gaps from Florida's Strategic Plan for Economic Development 2018-2023.

Amended 2023-24 Narrative after February 8, 2023.

This amended LBR issue requests an additional \$10,000 in nonrecurring general revenue in additional state matching funding for the Theodore R. and Vivian M. Johnson Scholarship Program (Johnson Scholarship Program). Established in section 1009.74, the Johnson Scholarship Program provides scholarships to benefit disabled students with demonstrated financial need while attending a state university in Florida. The Board of Governors has received an additional \$20,000 in donations from the Johnson Foundation in FY 2022-2023. The additional amount requested is a nonrecurring request to address the 50% state matching requirement.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2023-24	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
EDUCATION, DEPT OF						48000000
UNIVERSITIES, DIVISION OF						48900000
PGM: EDUC/GEN ACTIVITIES						48900100
EDUCATION						03
EDUC/GEN ACTIVITIES						0305.01.00.00
ENHANCEMENTS						4000000
JOHNSON MATCHING GIFT PROGRAM						4001290

Summary: This amended request brings the total request amount to \$82,500 (\$10,000 nonrecurring) general revenue.

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INSTITUTE FOR HUMAN AND MACHINE						4005845
COGNITION						050000
AID TO LOCAL GOVERNMENTS						052353
G/A-INST HUMAN & MACH COGN						
GENERAL REVENUE FUND	-STATE	5,398,180	2,260,816		3,137,364-	1000 1

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AGENCY ISSUE NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

For Fiscal Year 2023-2024, the Institute for Human and Machine Cognition (IHMC) is requesting \$5,398,180 in recurring general revenue funds to enhance and grow current operations at its Pensacola and Ocala, Florida locations. This increase will bring IHMC's total appropriation to \$9,437,364.

IHMC is a world-renowned research institute working in the areas of artificial intelligence, human performance, cyber security, robotics, assistive technologies, natural language understanding, data mining, and other related high technology fields. A 501(c)3 statewide research institute created pursuant to Section 1004.447 Florida Statutes, IHMC is part of the State University System of Florida with formal research affiliations with UF, USF, UWF, UCF, FAU, FIT, MOTE Marine, Moffitt Cancer Center and the Andrews Research Institute. IHMC's federal research clients include NASA, Army, Navy, Air Force, DARPA, IARPA including work for special operations communities in human performance enhancement and resilience in extreme environments.

IHMC has received national recognition for its community outreach initiatives, including its highly popular public evening lecture series, summer robotics camp, and youth-oriented science and educational outreach initiatives (Science Saturdays and I LOVE Science). In 2016, IHMC launched its STEM-Talk Series, a free podcast series featuring some of the most interesting people in science and technology. With 124 episodes online, STEM-Talk has maintained a 5-star rating with nearly three million listeners and twice has been awarded first-place in the Science and Medicine Category of the 12th Annual People's Choice Podcast Awards.

A recognized economic driver, IHMC was honored with the top US Department of Commerce Award for Excellence in Technology-Driven Economic Development. In 2015, IHMC scientists and researchers made worldwide news after placing second

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2023-24	POS AMOUNT	AGY AMD REQ FY 2023-24	POS AMOUNT	AGY AMD N/R FY 2023-24	POS AMOUNT	AGY AMD ANZ FY 2023-24	POS AMOUNT	AGY AMD REQ FY 2023-24 OVER(UNDER)	AGY FIN REQ FY 2023-24	
EDUCATION, DEPT OF										48000000
UNIVERSITIES, DIVISION OF										48900000
<u>PGM: EDUC/GEN ACTIVITIES</u>										48900100
EDUCATION										03
<u>EDUC/GEN ACTIVITIES</u>										<u>0305.01.00.00</u>
ENHANCEMENTS										4000000
INSTITUTE FOR HUMAN AND MACHINE										
COGNITION										4005845

in the international DARPA dynamic walking robotics competition held in Pomona, California. In 2016, IHMC won the Silver Medal for its powered exoskeleton in the "Cybathlon." This past year, in spite of a worldwide shutdown, IHMC was a finalist and competed virtually in the second international "Cybathlon." The Cybathlon, held in Zurich, Switzerland, is a unique international championship in which people with physical disabilities compete against each other to complete everyday tasks using state-of-the-art technical assistance systems. In January of 2019, IHMC was named one of the five finalists to compete in the three-year Toyota Mobility Assistance International Competition and in the fall of 2020, IHMC competed and finished as runner up in this international competition.

The complete narrative of IHMC's legislative budget request is located at the Board office.

This request primarily meets the "Talent Supply and Education" strategic initiative 1.3: Increase and retain the number of graduates in high-demand fields including science, technology, engineering and mathematics (STEM), health and others to meet Florida's needs from Florida's Strategic Plan for Economic Development 2018-2023.

Amended 2023-24 Narrative after February 8, 2023.

This amended LBR issue is a correction to the previous request. The previous request contained an incorrect dollar amount resulting in a higher amount requested than intended.

For Fiscal Year 2023-2024, the Institute for Human and Machine Cognition (IHMC) is requesting \$2,260,816 in recurring general revenue funds to enhance and grow current operations at its Pensacola and Ocala, Florida locations. This increase will bring IHMC's total appropriation to \$6,300,000.

Summary: This amended request brings the total request amount to \$2,260,816 recurring general revenue.

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	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2023-24		FY 2023-24		FY 2023-24		FY 2023-24		FY 2023-24		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
EDUCATION, DEPT OF											48000000
UNIVERSITIES, DIVISION OF											48900000
<u>PGM: EDUC/GEN ACTIVITIES</u>											48900100
EDUCATION											03
<u>EDUC/GEN ACTIVITIES</u>											<u>0305.01.00.00</u>
TOTAL: EDUC/GEN ACTIVITIES											<u>0305.01.00.00</u>
BY FUND TYPE											
GENERAL REVENUE FUND.....		5,470,680		2,343,316		10,000				3,127,364-	1000
		=====		=====		=====		=====		=====	