

	COL A12	COL A04	COL A05	
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
	FY 2023-24	FY 2023-24	FY 2023-24	
POS	AMOUNT	POS	AMOUNT	POS AMOUNT
JUVENILE JUSTICE, DEPT OF				80000000
PGM: PROB/COMMUN CORR PRG				80700000
<u>COMMUNITY SUPERVISION</u>				80700700
PUBLIC PROTECTION				12
<u>JUVEN FACILITIES/SERVICES</u>				<u>1207.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS				8100000
SECOND CHANCE ACT RE-ENTRY				
INITIATIVE				8101100
SPECIAL CATEGORIES				100000
G/A-CONTRACTED SERVICES				100778
FEDERAL GRANTS TRUST FUND -FEDERL	242,178	242,178		2261 3

AGENCY ISSUE NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Request Summary

This issue requests \$242,178 in non-recurring Federal Grants Trust Fund (FGTF) budget authority in the Community Supervision budget entity, to provide for costs related to an on-going grant.

Background

Second Chance Re-Entry Initiative Project - Traumatic Brain Injury

DJJ has been awarded a Federal grant (No. 2020-CZ-BX-0001) in the amount of \$750,000 from the United States Department of Justice to fund the project titled: "Decreasing Recidivism among Juveniles with Traumatic Brain Injury (TBI) Re-Entering the Community using Resource Facilitation". This project is supported under the Domestic Federal Assistance Program: Second Chance Act Re-Entry Initiative and has a budgeted performance period of three years, which began on October 1, 2020 and is scheduled to end on September 30, 2023.

Budget amendment, Reference Number B-CS22-0004, was submitted to the Office of Policy and Budget on August 26, 2021 and provided for budget authority in FY 2021-2022 to support costs associated with Year One activities outlined under the grant award. The Department of Juvenile Justice submitted a FY 2022-23 Legislative Budget Request issue for Year Two costs associated with this grant. The Department's request for non-recurring FGTF budget authority in the amount of \$242,028 was subsequently appropriated by the Legislature.

Current Situation

Second Chance Re-Entry Initiative Project - Traumatic Brain Injury

Studies have shown that, within the juvenile justice population, up to 67 percent of the detained youth have a history of traumatic brain injury (TBI). TBI in adolescents has been linked with substance misuse, violent behavior, and mental health problems, including suicide. Research has also shown that 60 percent of adult offenders being released from prison screen positive for TBI. Adult inmates with a TBI are almost twice as likely to be re-incarcerated within a year post-release compared to individuals without TBI. Observations indicating that TBI occurred prior to young adulthood suggest that addressing brain injury among juvenile offenders may reduce future adult offending and future prison

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INITIATIVE				8101100

admissions, thereby flattening the age-crime curve.

The DJJ is serving as the lead agency for this project and is subcontracting with the University of South Florida to provide the brain injury programmatic and research expertise associated with this project. The project will ensure that, prior to returning to communities throughout Florida, juvenile offenders who screen positive for TBI and cognitive impairment will receive post-release resource facilitation, a brain injury-specific care management intervention with demonstrated recidivism reduction results for adult offenders and promising results for juveniles. Resource facilitation will assist youth with release planning, post-release needs, and will provide access to necessary resources and treatments, including pre-employment transition services, to ensure a successful reintegration into the community.

There is currently insufficient budget authority within the Community Supervision budget entity to provide for costs associated with grant-related activities outlined under this award in Fiscal Year 2023-2024. Additional FGTF budget authority is needed to implement Year Three of this grant-funded project.

Explanation of Costs

Second Chance Re-Entry Initiative Project - Traumatic Brain Injury

Description of Cost	Amount	Fund	Budget Entity
Personnel and Fringe Benefits	\$ 16,894	FGTF	Community Supervision
Subaward (University of South Florida)	\$ 216,921	FGTF	Community Supervision
Indirect Costs	\$ 8,363	FGTF	Community Supervision
Total Issue	\$ 242,178	FGTF	Community Supervision

Benefits

Second Chance Re-Entry Initiative Project - Traumatic Brain Injury

The goal of the project is to reduce recidivism through the creation of a Traumatic Brain Injury Continuum of Services for juvenile justice youth re-entering their community from long-term residential placement.

Long Range Program Plan Reference

As outlined in the DJJ's Long Range Program Plan (LRPP), this request will support Goal Number Eight, "Strengthen Practices and Processes".

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Florida Strategic Plan for Economic Development

6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve heathier outcomes and societal contributions.
