

Capital Improvement Program A

Leased Space:
Current Usage and Short-Term Projections



FDVA

"Honoring Those Who Served U.S."

The premier point of entry for Florida veterans to access earned services, benefits and support.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Veterans' Affairs						
Service:	Executive Direction and Support Services - Tallahassee						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
2,329			2,329	2,329	2,329	2,329	2,329
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
40,013			40,013	40,013	40,013	40,013	40,013
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2022

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Veterans' Affairs
Service:	Executive Direction and Support Services and State Veterans' Homes Program Office, Largo, Florida

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
19,364			19,364	19,364	19,364	19,364	19,364
% of Total Leased Space Privately-Owned _____							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
332,674			332,674	332,674	332,674	332,674	332,674

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2022