

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
VETERANS' AFFAIRS, DEPT OF						50000000	
PGM: SERVICES TO VETERANS						50100000	
<u>VETERANS' HOMES</u>						50100100	
FIXED CAPITAL OUTLAY						080000	
MAINT/REP/RES FAC/VETERANS						080859	
GENERAL REVENUE FUND.....	1,700,000	1,450,000	1,450,000	1,450,000	1,450,000	1000	5
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