



James S. Hartsell
Executive Director

State of Florida
DEPARTMENT OF VETERANS' AFFAIRS

Office of the Executive Director

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LETTER OF TRANSMITTAL

October 13, 2022

Mr. Chris Spencer, Director
Office of Policy and Budget
Executive Office of the
Governor 1702 Capitol
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2023-24 through Fiscal Year 2027- 28 for the Florida Department of Veterans' Affairs is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2022. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$1,700,000 for the 2023-24 fiscal year.

The Capital Improvements Program request for Fiscal year 2023-24 provides for maintenance, repair and capital renewal activities for the nine (8) State Veterans' Homes and one (1) State Veterans' Domiciliary (Division of State Veterans' Homes) to prevent and correct conditions that may result in reduction or elimination of serviceable component systems.

As the Executive Director of the Florida Department of Veterans' Affairs, I approve this submission.

Sincerely,

James S. Hartsell
Major General, U.S. Marine Corps, Retired
Executive Director