



Capital Improvements Plan 2023-2024

CIP-A Leased Space:
Current Usage and Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	TRANSPORTATION						
Service:	HIGHWAY OPERATIONS						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	62,301	14,661	76,962	76,962	76,962	76,962	76,962
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/> 81%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
\$0	\$1,708,086	\$104,863	\$1,812,949	\$1,818,141	\$1,838,908	\$1,859,675	\$1,875,250
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ? None							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2022