

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY #
TRANSPORTATION, DEPT OF						55000000	
TRANSP SYSTEMS OPERATIONS						55150000	
<u>PGM: HIGHWAY OPERATIONS</u>						55150200	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
ST TRANSPORT (PRIMARY) TF.....	15,548,755	11,123,400	10,075,450	9,092,877	5,116,800	2540	10 & 11
OCALA OPS CTR-REP/RENO/ADD						088628	
ST TRANSPORT (PRIMARY) TF.....	7,623,200					2540	13
JAX URB OFC - CONSTRUCTION						088630	
ST TRANSPORT (PRIMARY) TF.....	9,996,603	17,716,881				2540	15
CHIPLEY OPS - CONSTRUCTION						088632	
ST TRANSPORT (PRIMARY) TF.....	2,403,776	19,735,924				2540	14
ENVIRON SITE RESTORATION						088763	
ST TRANSPORT (PRIMARY) TF.....	475,000	350,000	350,000	350,000	350,000	2540	12
TOTAL: PGM: HIGHWAY OPERATIONS						55150200	
BY FUND							
ST TRANSPORT (PRIMARY) TF.....	36,047,334	48,926,205	10,425,450	9,442,877	5,466,800	2540	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						55150500	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
ST TRANSPORT (PRIMARY) TF.....	8,421,500	3,287,450	5,230,900	7,513,100	3,222,237	2540	10 & 11

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	
							CODES	
							PRIORITY #	
TRANSPORTATION, DEPT OF							55000000	
FLORIDA'S TURNPIKE SYSTEMS							55180000	
<u>FL'S TURNPIKE ENTERPRISE</u>							55180100	
FIXED CAPITAL OUTLAY							080000	
MINOR REPAIRS/IMPROV-STATE							080002	
TURNPIKE GEN RESERVE TF.....	278,250	435,000	289,750	425,000	550,000		2326	10 & 11
	=====	=====	=====	=====	=====			
TOTAL: TRANSPORTATION, DEPT OF							55000000	
BY FUND								
TURNPIKE GEN RESERVE TF	278,250	435,000	289,750	425,000	550,000		2326	
ST TRANSPORT (PRIMARY) TF	44,468,834	52,213,655	15,656,350	16,955,977	8,689,037		2540	
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TOTAL DEPARTMENT.....	44,747,084	52,648,655	15,946,100	17,380,977	9,239,037			
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