



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

October 14, 2022

Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

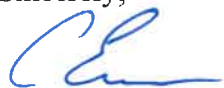
Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2023-24 through Fiscal Year 2027-28 for the Department of Transportation is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 1, 2022. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay (Buildings and Grounds) Legislative Budget Request of \$44,747,084 for the 2023-24 fiscal year.

- \$17,235,535 is requested for department-wide needs to fund life safety, environmental, Americans with Disabilities Act (ADA) or building critical projects in the buildings and grounds category of Minor Renovations, Repairs and Improvements-Statewide.
- \$7,012,970 is requested for new minor construction and building modification projects in the minor renovations/repairs category necessary to protect and preserve assets from damage and for additional space needs.
- \$475,000 is requested in the Environmental Site Restoration category to continue funding the cleanup of contaminated soil/groundwater at department facilities statewide to restore those sites to an environmentally uncontaminated, clean and safe condition.
- \$7,623,200 is requested for the Ocala Operations Center project to construct a new administration building and replace and relocate a refueling island in District Five, Marion County.
- \$2,403,776 is requested to begin the 2-year project to design and construct a new Chipley Operations Center Building Replacement in District Three, Washington County.
- \$9,996,603 is requested to begin the 2-year project to design and construct two new office, meeting and training buildings on the existing Jacksonville Urban Office campus in District Two, Duval County.

This submission has been approved by Jared W. Perdue, P.E., Secretary of Transportation.

Sincerely,



Chris Evans
Budget Officer

CE:eec