

**CIP-3**  
**Project Explanation**  
**District Court of Appeal**

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	State Courts System Sixth District Court of Appeal		<b>Agency Priority:</b>				
<b>Budget Entity and Budget Entity Code:</b>	District Court of Appeal 22100600		<b>Project Category:</b>		SPJC		
<b>Appropriation Category Code:</b>	080079		<b>LRPP Narrative Page:</b>		29		
<b>PROJECT TITLE:</b>	Sixth District Court of Appeal Courthouse Construction						
<b>Statutory Authority:</b>	Chapter 35, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES</b>	<b>Force Acct.? (Y/N)</b>	<b>NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
Judicial Facility (31)	120 (estimated)	1	75 (estimated)	0	75 (estimated)	400 (estimated)	30,000 (estimated)
<b>Geographic Location:</b>	Lakeland, FL or as directed by the Legislature						
<b>County:</b>	Polk or as directed by the Legislature						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
Judicial Facility	30,000 (estimated)	0.75 (estimated)	40,000 (estimated)	TBD	TBD	2026 (estimated)	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>I. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>		TBD					
<b>b. Permits, Inspections, Impact Fees</b>		TBD					
<b>c. Communication requirements (conduits, wiring, etc.)</b>		TBD					
<b>d. Utilities outside building</b>		TBD					
<b>e. Site Development (roads, paving, etc.)</b>		TBD					
<b>f. Energy efficient equipment</b>		TBD					
<b>g. Art allowance (section 255.043, Florida Statutes)</b>		100,000					
<b>h. Other</b>		TBD					
<b>Subtotal:</b>		TBD	\$	\$	\$	\$	

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<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>		TBD				
<b>b. Professional Services</b>						
1) Planning/Programming		TBD				
2) Architechtrual/Engineering Fees		TBD				
3) On-site representatives		TBD				
4) Testing/Surveys		TBD				
5) Other Professional Services		TBD				
<b>c. Miscellaneous Costs</b>		TBD				
<b>d. Moveable Equipment/Furniture</b>		TBD				
<b>Subtotal:</b>		TBD				
<b>3. All Costs (1 + 2)</b>		TBD				
<b>4. DMS Fee</b>		484,500				
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 50,000,000	\$	\$	\$	\$
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Salaries &amp; Benefits</b>						
<b>Subtotal</b>						
<b>OPS</b>						
<b>Subtotal</b>						
<b>Expenses</b>						
<b>Subtotal</b>						
<b>Other (Specify)</b>						
<b>Subtotal</b>						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$	\$	\$	\$	\$