



FLORIDA DEPARTMENT *of* STATE

CIP – A

Leased Space: Current Usage
and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Office of the Secretary/Division of Administrative Services							
Service:	45010200 - Executive Direction and Support Services							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>								
Currently Occupied Space (square feet)					Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
32,084			32,084	32,084	32,084	32,084	32,084	32,084
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%								
Annual Costs (dollars)					Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
\$436,828	-		\$ 436,828	\$ 436,828	\$ 436,828	\$ 436,828	\$ 436,828	\$ 436,828
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u> Office of the Secretary and the Division of Administrative Services is housed in the R.A. Gray Building and occupy a total of 16,747 sq. ft. of office space. The Division of Administrative Services is comprised of the following units: Office of the Division Director (Human Resources, General Services, and Purchasing), Bureau of Planning, Budget & Financial Services (Planning & Budget, Financial Services), and the Bureau of Departmental Information Systems. The Division of Administrative Services consolidated and closed some of the leases at the State Record Center. This impacted every divisions lease numbers. This moved 9,476 sq. ft. of conditioned storage space to be used by the Division of Administrative Services. This consolidation also created 5,861 sq. ft. of additional office space for the Division. This reflections the changes for this operating division in Fiscal Year 2023-24.								

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Elections						
Service:	45100200 - Elections						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
19,359			19,359	19,359	19,359	19,359	19,359
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
\$339,872			\$ 339,872	\$ 339,872	\$ 339,872	\$ 339,872	\$ 339,872
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u>							
The Division of Elections is housed in the R.A. Gray Building and M. S. Douglas Building and occupies a total of 19,359 sq. ft. of space. The includes the Director's Office, Bureau of Voter Registration Services, Bureau of Election Records, and the Bureau of Voting Systems Certification. The Division closed the lease 424 sq. ft. of non-full service space at the State Records Center in support of the Department' records management program. The Douglas lease is 9,817 sq. ft of office space. The Gray lease is 9,542 sq. ft. The closing of the stoage lease is the only change to this division's leasing needs in Fiscal Year 2023-24.							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Historical Resources						
Service:	45200700 - Historical Resources Preservation and Exhibition						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
79,187	1,463		80,650	80,650	80,650	80,650	80,650
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 1.81%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
\$1,214,675	\$ 7,800		\$ 1,222,475	\$ 1,222,475	\$ 1,222,475	\$ 1,222,475	\$ 1,222,475
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u> The Division of Historical Resources is housed in the R. A. Gray Building and occupies 67,216 sq. ft. of state owned office space. This office space includes the Director's Office, Bureau of Historic Preservation, Museum of Florida History, and the artifact conservation facilities of the Bureau of Archaeological Research. There is also conditioned storage space at 11,723 sq. ft. for the Museum's collection. The Division closed the lease 424 sq. ft. of non-full service space at the State Records Center. The Division also leases 1,463 square feet of private warehouse space. This reflects the changes for the operating division's leasing needs in Fiscal Year 2023-24.							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Corporations						
Service:	45300100 - Commercial Recordings and Registrations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
7,900	31,406		39,306	39,306	39,306	39,306	39,306
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 64.16%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
\$135,722	\$681,719		\$817,442	\$831,156	\$837,974	\$859,211	\$873,658
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u> The Division of Corporations Director's Office, Bureau of Commercial Information Services, and Bureau of Recordings are housed in the private lease at the Center of Tallahassee and occupy 31,406 sq. ft. of office space. The Division also supports the Department's Information Systems unit by leasing 7,900 sq. ft. of office space in the R.A. Gray Building. The Division closed the leases 9,220 sq. ft. of conditioned warehouse space at the State Records Center in support of the Departments property management functions and 424 sq. ft. of non-full service space in support of the Department's records management program. This reflects the changes for the operating division's leasing needs in Fiscal Year 2023-24.							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Library and Information Services						
Service:	45400100 - Library and Information Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
139,261	-		139,261	139,261	139,261	139,261	139,261
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
\$1,706,832	\$0		\$1,706,832	\$1,706,832	\$1,706,832	\$1,706,832	\$1,706,832
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? N/A The Division of Library and Information Services is housed in the R. A. Gray Building, State Records Center, and the Capitol and occupies a total of 139261 sq. ft. of State Owned Leased Space. The Division of Library and Information Services includes the Bureau of Library Development, Bureau of Archives and Records Management, and Bureau of Library and Network Services. The offices of these Bureaus and the Director's Office are housed in the R. A. Gray Building and occupy 37,530 sq. ft. of office space and 51,852 sq. ft. of conditioned storage space. The office space from the State Record Center lease was consolidated under the Division of Administrative Services. The Division's Bureau of Archives and Records occupies 45,9219 sq. ft. of storage space in the State Records Center. The Division's Capitol Branch Library is housed in Room 701 of the Capitol Building and occupies 3,166 sq. ft. of office space on this floor. Additionally, the Division supports the operation of the Florida Administrative Code by leasing 1,494 sq. ft. of office space in Room 701 of the Capitol Building. This reflects the changes for this operating division's leasing needs in Fiscal Year 2023-24.							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Cultural Affairs							
Service:	45500300 - Cultural Affairs							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>								
Currently Occupied Space (square feet)				Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
0	0		0	0	0	0	0	0
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%								
Annual Costs (dollars)				Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2026-27
\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u> The Division of Cultural Affairs, does not use State Owned Lease space in Fiscal Year 2023-24. The Division Offices are located at the Brokaw-McDougal House, a department owned facility. The lease at the State Record Center was consolidated into another lease of 424 sq. ft. The lease at the Capitol was moved under the Division of Historical Resources with the Museum of Florida History of 248 sq ft. This reflects the changes for this operating division's leasing needs in Fiscal Year 2023-24.								

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