



FLORIDA DEPARTMENT *of* STATE

CIP-5
Capital Renewal Projects

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of State	LAS/PBS Budget Entity Code:	45200700			
Service:	Not Applicable	Appropriation Category Code:	140020			
Project Title:	Messer House Restoration	Agency Priority:	39			
		LRPP Narrative Page:	N/A			
To be constructed by: Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>						
Level of Aggregation:						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: right; margin-right: 100px;">NAME</div>						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)					Yes	
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)					N/A	
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS		
Annual group request? <u>No</u>		Annual group request? <u>No</u>				
electrical (BE) <input checked="" type="checkbox"/>		cogeneration (UG) _____		Licensure (LC) _____		
envelope (BX) <input checked="" type="checkbox"/>		cooling gen./distrib. (UC) <input checked="" type="checkbox"/>		Annual request? _____		
interior (BI) <input checked="" type="checkbox"/>		electric distrib. (UD) <input checked="" type="checkbox"/>		Life Safety (LS) <input checked="" type="checkbox"/>		
mechanical (BM) <input checked="" type="checkbox"/>		heating gen./distrib. (UH) <input checked="" type="checkbox"/>		Annual request? _____		
plumbing (BP) <input checked="" type="checkbox"/>		landfill (UL) _____		Handicapped (LH) <input checked="" type="checkbox"/>		
roof (BR) <input checked="" type="checkbox"/>		water treat./distrib. (UW) _____		Annual request? _____		
site (BG) <input checked="" type="checkbox"/>		waste treatment (US) _____		Environmental (LE) <input checked="" type="checkbox"/>		
special (BD) <input checked="" type="checkbox"/>				Annual request? _____		
structural (BS) <input checked="" type="checkbox"/>						
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? <u>No</u>		Annual group request? <u>No</u>				
energy conservation (SC) _____		drainage/grounds (CG) _____				
storage tanks (BX) _____		road system paving (CR) _____				
		other paving (CP) _____				
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
N/A						
TOTAL		_____	_____	_____	_____	_____

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
N/A							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION 2020 Mission Road, Tallahassee, FL COUNTY Leon

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Construction Costs	\$2,000,000	_____	_____	_____	_____
Fees and Permit Costs/Inspections	\$500,000	_____	_____	_____	_____
Other Costs	\$500,000	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
2423	\$3,000,000	_____	_____	_____	_____
	_____	_____	_____	_____	_____
TOTAL	\$3,000,000	_____	_____	_____	_____

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Salaries & Benefits		N/A				
	SUBTOTAL					
OPS		N/A				
	SUBTOTAL					
Expenses		N/A				
	SUBTOTAL					
Other (specify)		N/A				
	SUBTOTAL					
Fund Totals		N/A				
	TOTAL	N/A				
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Incremental Utility Costs						
Other (specify)		N/A				
	TOTAL	N/A				

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