

|                               | COL A03     | COL A06     | COL A07     | COL A08     | COL A09     |                      |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|----------------------|
|                               | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |                      |
|                               | FY 2023-24  | FY 2024-25  | FY 2025-26  | FY 2026-27  | FY 2027-28  |                      |
| POS                           | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | CODES                |
| STATE, DEPT OF                |             |             |             |             |             | 45000000             |
| PGM: HISTORICAL RESOURCES     |             |             |             |             |             | 45200000             |
| <u>HISTORICAL RESOURCES</u>   |             |             |             |             |             | 45200700             |
| <u>ECONOMIC OPPORTUNITIES</u> |             |             |             |             |             | 11                   |
| <u>CULTURAL OPPORTUNITIES</u> |             |             |             |             |             | <u>1103.00.00.00</u> |
| CAPITAL IMPROVEMENT PLAN      |             |             |             |             |             | 9900000              |
| MAINTENANCE AND REPAIR        |             |             |             |             |             | 990M000              |
| G/A-LOC GOV/NONST ENT-FCO     |             |             |             |             |             | 140000               |
| G/A-SPEC CAT-ACQ, REST/HIS    |             |             |             |             |             | 140020               |
| LAND ACQUISITION TF           |             |             |             |             |             | 2423 1               |
|                               | -STATE      | 3,000,000   |             |             |             |                      |

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AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-SPEC CAT-ACQ, REST/HIS IT COMPONENT? NO  
 The Department of State, Division of Historical Resources, requests \$3,000,000 nonrecurring in the Land Acquisition Trust Fund, Special Categories - Acquisition, Restoration of Historic Properties category for the Messer House Restoration. Located on the campus of Mission San Luis in Tallahassee, Florida, the 1938 Messer House currently serves as staff offices for the site's living history program. An adjacent historic garage provides the only publicly accessible restrooms on the historic site away from the main entrance at the Visitor Center a distance of several hundred feet. This restoration project will address various deferred maintenance issues, historic preservation concerns, accessibility, and improve the overall ability for staff at the site to achieve the highest and best use for the buildings, including allowing greater public access to bolster the site's education, outreach, and event rental programs. The scope of work for restoration activities includes, but is not limited to, architectural and engineering services; construction management fees; permitting; site grading and landscaping; roof drainage system upgrades and waterproofing; window and exterior wood restoration. The scope also includes repairs to historic masonry; hazardous materials abatement; interior painting; ADA accessibility upgrades; upgrades to existing building systems as needed, particularly HVAC and life safety; and improving interior spaces for their planned current and future uses, particularly allowing for greater public access to and enjoyment of the historic building.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:  
 6.4 Promote, protect and preserve Florida's rich historical and cultural heritage.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:  
 To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

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