
COL A03		COL A06		COL A07		COL A08		COL A09		
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2023-24		FY 2024-25		FY 2025-26		FY 2026-27		FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

NO RECORDS SELECTED FOR REPORTING

```

*****
* NEADLP01                                STATISTICAL INFORMATION                08/29/2022 09:42 *
* BUDGET PERIOD: 2013-2024                EXHIBIT A, D AND D-3A REPORT                ARL 73 SP *
*                                          PAGE: 1 *
*****
*          SAVE INITIALS: ARL          SAVE DEPARTMENT: 73          SAVE TITLE: RUN OF 08/29/2022 09:42:21
* -----
* ** DATA SELECTIONS **
*
* REPORT OPTION: 1 - EXHIBIT A, D AND D-3A          SCHEDULE VIIIA ISSUE SPREADSHEET (Y/N): N
*
* COLUMN:  A03          A06          A07          A08          A09          CODES
*
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEEDS:
*
* INCLUDE (Y/N) FTE: N          SALARY RATE: N POSITION DATA: N
*
* REPORT TOTALS: NO TOTAL
* -----
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
* 1-7: 73          4
* 8-14:
* 15-21:
* 22-27:
* EXCLUDE:
*
* BUDGET ENTITY TOTALS:
*
* LEVEL 1: NO TOTAL
* LEVEL 2: NO TOTAL
* LEVEL 3: NO TOTAL
* LOWEST LEVEL: BY FUND TYPE
* -----
* PROGRAM COMPONENT/ACCUMULATION LEVEL (0=MERGED, 1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS):
* 5
*
* PROGRAM COMPONENT TOTALS:
* POLICY AREA: NO TOTAL
* PROGRAM COMPONENT: BY FUND TYPE
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS):
* 3
*
* ISSUE TOTALS:
* SUMMARY: NO TOTAL
* DETAIL: LINE TOTAL
* -----
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1=MAJOR, 2=MINOR):
* 08 2 14 2
*
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE: SHORT
*
* APPROPRIATION CATEGORY TOTALS:
* MAJOR: NO TOTAL
* MINOR: BY DETAIL FUND
* -----

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* NEADLP01                                STATISTICAL INFORMATION                08/29/2022 09:42 *
* BUDGET PERIOD: 2013-2024                EXHIBIT A, D AND D-3A REPORT                ARL 73 SP *
*                                          PAGE: 2 *
*****
* ITEMIZATION OF EXPENDITURE: *
* *
* ITEMIZATION OF EXPENDITURE ACCUMULATION LEVEL: MERGED *
* *
* ITEMIZATION OF EXPENDITURE TOTAL: NO TOTAL *
* ----- *
* FUND GROUP SET: OR FUND: *
* ----- *
* FUNDING SOURCE IDENTIFIER: *
* *
* REPORT BY FSI (Y/N): Y *
* ----- *
* DEPARTMENT NARRATIVE SET: ISSUE/ACTIVITY NARRATIVE SET: A1 PRIORITY NARRATIVE SET: *
* *
* BUDGET ENTITY NARRATIVE SET: *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ----- *
* ** FORMATTING ** *
* *
* REPORT HEADING: LAS/PBS CIP-2 *
* EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY *
* *
* PAGE BREAKS: LOWEST LEVEL *
* *
* FORMAT: LANDSCAPE *
* *
* COLUMN CODES (Y/N): Y *
* *
* SORT OPTIONS: *
* PROGRAM COMPONENT: CODE *
* DEPARTMENT/BUDGET ENTITY: CODE *
* ----- *
* TOTAL SORT RECORDS READ: 0 *
* TOTAL CARD RECORDS READ: 44 *
* TOTAL PAF RECORDS READ: 0 *
* TOTAL OAF RECORDS READ: 0 *
* TOTAL IEF RECORDS READ: 0 *
* TOTAL BGF RECORDS READ: 0 *
* TOTAL BEF RECORDS READ: 0 *
* TOTAL PCF RECORDS READ: 0 *
* TOTAL ICF RECORDS READ: 0 *
* TOTAL INF RECORDS READ: 0 *
* TOTAL ACF RECORDS READ: 0 *
* TOTAL FCF RECORDS READ: 0 *
* TOTAL FSF RECORDS READ: 10 *
* TOTAL PCN RECORDS READ: 0 *
* TOTAL BEN RECORDS READ: 0 *
* TOTAL DPC RECORDS READ: 0 *
* TOTAL RECORDS IN ERROR: 0 *
*****

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