

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Public Service Commission						
<b>Service:</b>	Consumer Safety / Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
105,901			105,901	105,901	105,901	105,901	105,901
	0		0	0	0	0	0
	<u>105901</u>		<u>105901</u>	<u>105901</u>	<u>105901</u>	<u>105901</u>	<u>105901</u>
	% of Total Leased Space Privately-Owned						
	<u>0</u>						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1,819,379			\$1,819,379	\$1,819,379	\$1,819,379	\$1,819,379	\$1,819,379
	\$0		\$0	\$0	\$0	\$0	\$0
	<u>\$1,819,379</u>		<u>\$1,819,379</u>	<u>\$1,819,379</u>	<u>\$1,819,379</u>	<u>\$1,819,379</u>	<u>\$1,819,379</u>
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b></p>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*