



CIP – A

Leased Space: Current Usage and Short-
Term Projections

2023-24 through 2027-28

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Management Services						
Service:	Agency General (Administration & Operations)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS ___N/A_____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
224,906	-	-	224,906	224,906	224,906	224,906	224,906
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
3,209,297	-	-	3,209,297	3,209,297	3,209,297	3,209,297	3,209,297
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Management Services							
Service:	State Group Insurance							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N/A </u>								
Currently Occupied Space (square feet)				Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
4,024	0	0	4,024	4,024	4,024	4,024	4,024	4,024
% of Total Leased Space Privately-Owned <u>0.00%</u>								
Annual Costs (dollars)				Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
\$13,883	\$0	\$0	\$13,883	\$13,883	\$13,883	\$13,883	\$13,883	\$13,883
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?								

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Management Services						
Service:	Retirement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
0	37,994	0	37,994	337,994	337,994	337,994	337,994
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$0	\$1,025,838	\$0	\$1,025,838	\$1,025,838	\$1,025,838	\$1,025,838	\$1,025,838
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Management Services							
Service:	Human Resources							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N/A </u>								
Currently Occupied Space (square feet)				Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
8,233	770	0	9,003	9,003	9,003	9,003	9,003	9,003
% of Total Leased Space Privately-Owned <u>9.00%</u>								
Annual Costs (dollars)				Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
\$141,443	\$2,657	\$0	\$144,099	\$144,099	\$144,099	\$144,099	\$144,099	\$144,099
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?								

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Management Services						
Service:	Separate Programs -- PERC						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
0	11,560	0	11,560	11,560	11,560	11,560	11,560
% of Total Leased Space Privately-Owned <u>100.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$0	\$157,447	\$0	\$157,447	\$157,447	\$157,447	\$157,447	\$157,447
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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