



CIP – 5

Capital Renewal Projects  
Real Estate Development  
and Management

## CIP-5: Service-Level Capital Renewal Projects

FY 2023-24 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72400100			
<b>Service:</b>	Real Estate Development & Mgt.	<b>Appropriation Category Code:</b>	083400			
<b>Project Title:</b>	Building Systems	<b>Agency Priority:</b>	03			
	Group --	<b>LRPP Narrative Page:</b>	N/A			
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
X Service Institution/campus (SUS/SBCC only): _____ NAME						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>			N			
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>				
Annual group request? <u>Yes</u> _____		Annual group request? _____				
electrical (BE) <input checked="" type="checkbox"/>	cogeneration (UG) _____	CODE AND LICENSURE CORRECTION GROUPS				
envelope (BX) <input checked="" type="checkbox"/>	cooling gen./distrib. (UC) _____	Licensure (LC) _____				
interior (BI) _____	electric distrib. (UD) _____	Annual request? _____				
mechanical (BM) <input checked="" type="checkbox"/>	heating gen./distrib. (UH) _____	Life Safety (LS) _____				
plumbing (BP) _____	landfill (UL) _____	Annual request? _____				
roof (BR) <input checked="" type="checkbox"/>	water treat./distrib. (UW) _____	Handicapped (LH) _____				
site (BG) <input checked="" type="checkbox"/>	waste treatment (US) _____	Annual request? _____				
special (BD) <input checked="" type="checkbox"/>		Environmental (LE) _____				
structural (BS) _____		Annual request? _____				
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____	drainage/grounds (CG) _____					
storage tanks (BX) _____	road system paving (CR) _____					
	other paving (CP) _____					
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
Cap. Depreciation	2696 / 1000	\$ -	\$ 350,000	\$ 473,000	\$ 465,000	\$ 400,000
Electrical Systems	2696 / 1000	\$ -	\$ 3,000,000	\$ 1,500,000	\$ 2,875,000	\$ 680,000
Envelope Systems	2696 / 1000	\$ -	\$ -	\$ 2,636,384	\$ -	\$ -
Interior Systems	2696 / 1000	\$ 6,471,913	\$ -	\$ -	\$ -	\$ -
Mechanical Systems	2696 / 1000	\$ -	\$ -	\$ 125,000	\$ 2,120,000	\$ 4,397,500
Plumbing Systems	2696 / 1000	\$ -	\$ -	\$ -	\$ -	\$ -
Roof Systems	2696 / 1000	\$ -	\$ 1,050,000	\$ 725,616	\$ -	\$ -
Site Systems	2696 / 1000	\$ -	\$ -	\$ -	\$ -	\$ -
Special Systems	2696 / 1000	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -
Structural Systems	2696 / 1000	\$ -	\$ -	\$ -	\$ -	\$ -
	2696 / 1000					
<b>TOTAL</b>		<b>\$ 6,471,913</b>	<b>\$ 6,300,000</b>	<b>\$ 5,460,000</b>	<b>\$ 5,460,000</b>	<b>\$ 5,477,500</b>

## CIP-5: Service-Level Capital Renewal Projects

FY 2023-24 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
<p><u><a href="#">SEE ATTACHED SHEET FOR PART C</a></u></p>							

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28

Total: All Costs by Fund Code					
Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

FY 2023-24 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<b>Fund Totals</b>						
	TOTAL					
<b>Incremental Utility Costs</b>						
Other (specify)						
	TOTAL					

**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below  
Appropriation Category : 083400

**Building System : BUILDING GROUP -- GENERAL / CONTINGENCY**

<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>Total 23-28</b>
	CAPITAL STATEWIDE CONTINGENCY	OFFICE SPACE RECONFIGURATION		250,000				250,000
	OFFICE SPACE RECONFIGURATION	CAPITAL STATEWIDE CONTINGENCY		100,000				100,000
	CAPITAL STATEWIDE CONTINGENCY	OFFICE SPACE RECONFIGURATION			250,000			250,000
	OFFICE SPACE RECONFIGURATION	CAPITAL STATEWIDE CONTINGENCY			223,000			223,000
	CAPITAL STATEWIDE CONTINGENCY	OFFICE SPACE RECONFIGURATION				250,000		250,000
	OFFICE SPACE RECONFIGURATION	CAPITAL STATEWIDE CONTINGENCY				215,000		215,000
	CAPITAL STATEWIDE CONTINGENCY	OFFICE SPACE RECONFIGURATION					250,000	250,000
	OFFICE SPACE RECONFIGURATION	CAPITAL STATEWIDE CONTINGENCY					150,000	150,000
	CAPITAL STATEWIDE CONTINGENCY	OFFICE SPACE RECONFIGURATION						
	OFFICE SPACE RECONFIGURATION	CAPITAL STATEWIDE CONTINGENCY						

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100			<b>\$350,000</b>	<b>\$473,000</b>	<b>\$465,000</b>	<b>\$400,000</b>	<b>\$1,688,000</b>
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SCHEDULE OF PROJECTS --- CIP5 PART C

DEPARTMENT OF MANAGEMENT SERVICES  
 Division of Real Estate Development & Management

LAS / PBS Budget Entity : See below  
 Appropriation Category : 083400

**Building System : BUILDING GROUP -- ELECTRICAL (BE)**

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Total 23-28
	HURSTON NORTH & SOUTH	REPLACE MAIN DISTRIBUTED SWITCHGEAR		3,000,000				3,000,000
	COLLINS	REPLACE BUILDING SWITCHGEAR			1,500,000			1,500,000
	CAPITAL CIRCLE OFFICE COMPLEX	REPLACE MAIN DISTRIBUTED SWITCHGEAR				2,875,000		2,875,000
	PEPPER	DESIGN AND REPLACE BUILDING AUTOMATION SYSTEM MAJOR					680,000	680,000

<b>Division of Real Estate Development &amp; Management</b>								
Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100			<b>\$3,000,000</b>	<b>\$1,500,000</b>	<b>\$2,875,000</b>	<b>\$680,000</b>	<b>\$8,055,000</b>

**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**  
Appropriation Category : **083400**

<b>Building System : BUILDING GROUP -- ENVELOPE (BX) SYSTEM</b>								
<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>Total 23-28</b>
	BENTON GARAGE #17 FLORIDA DEPARTMEI	EXTERIOR SEALING, DRAINAGE REPAIRS, & F STRUCTURAL REPAIRS			2,000,000 636,384			2,000,000 636,384
<b>Division of Real Estate Development &amp; Management</b>					<b>\$2,636,384</b>			<b>\$2,636,384</b>
Subtotal Fund 2696								

SCHEDULE OF PROJECTS --- CIP5 PART C

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DEPARTMENT OF MANAGEMENT SERVICES  
 Division of Real Estate Development & Management

LAS / PBS Budget Entity : See below  
 Appropriation Category : 083400

Building System : BUILDING GROUP -- MECHANICAL (BH) SYSTEM

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Total 23-28
	JAMES	DESIGN REPLACEMENT CHILLERS			125,000			125,000
	LAKELAND REGIONAL SERVICE CE	REPLACE CHILLER				625,000		625,000
	PEPPER	DESIGN REPLACEMENT AIR HANDLING UNIT				230,000		230,000
	R.A. GRAY	DESIGN REPLACEMENT CHILLERS				69,000		69,000
	JAMES	REPLACE CHILLERS				1,196,000		1,196,000
	PEPPER	REPLACE AIR HANDLING UNIT					1,322,500	1,322,500
	BOB MARTINEZ CENTER-CENTRAL	DESIGN CHILLER REPLACEMENT					200,000	200,000
	R.A. GRAY	REPLACE AIR HANDLING UNIT					2,875,000	2,875,000
	LARSON	REPLACE AIR HANDLING UNIT						

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100				\$125,000	\$2,120,000	\$4,397,500	\$6,642,500
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**  
Appropriation Category : **083400**

<b>Building System : BUILDING GROUP -- ROOF (BR) SYSTEM</b>								
<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>Total 23-28</b>
	DOUGLAS	REPLACE ROOFING SYSTEM		1,050,000				1,050,000
	ROHDE	LEVEL 4 DECK WATERPROOFING FEASIBILITY			220,000			220,000
	HISTORIC CAPITOL	REPLACE ROOFING SYSTEM			505,616			505,616
<b>Division of Real Estate Development &amp; Management</b>								
Subtotal Fund 2696					<b>\$1,050,000</b>	<b>\$725,616</b>		<b>\$1,775,616</b>

**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below  
Appropriation Category : 083400

<b>Building System : BUILDING GROUP -- SPECIAL (BD) SYSTEM</b>								
<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>Total 23-28</b>
	CAPITAL CIRCLE OFFICE COMPLE>	ELEVATOR MODERNIZATION		1,900,000				1,900,000
<b>Division of Real Estate Development &amp; Management</b>				<b>\$1,900,000</b>				<b>\$1,900,000</b>
Subtotal Fund 2696								

**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below  
Appropriation Category : 083400

<b>Building System : BUILDING GROUP -- INTERIOR (BI) SYSTEM</b>								
<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>Total 23-28</b>
	FDLE TBROC	INTERIOR RENOVATIONS; UPGRADE SYSTEMS & DETERIORATING FINISHES	6,471,913					6,471,913
<b>Division of Real Estate Development &amp; Management</b>								
Subtotal Fund 2696			LAS / PBS Budget Entity: 72400100	<b>\$6,471,913</b>				<b>\$6,471,913</b>

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Dept of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72400100			
<b>Service:</b>	Real Estate Development & Mgmt	<b>Appropriation Category Code:</b>	081010			
<b>Project Title:</b>	Code and Licensure Corrections	<b>Agency Priority:</b>	02			
	Group - ADA / Handicapped	<b>LRPP Narrative Page:</b>	N/A			
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center; margin-left: 400px;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			N			
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
electrical (BE) _____		cogeneration (UG) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b>			
envelope (BX) _____		cooling gen./distrib. (UC) _____	Licensure (LC) _____			
interior (BI) _____		electric distrib. (UD) _____	<b>Annual request? _____</b>			
mechanical (BM) _____		heating gen./distrib. (UH) _____	Life Safety (LS) _____			
plumbing (BP) _____		landfill (UL) _____	<b>Annual request? _____</b>			
roof (BR) _____		water treat./distrib. (UW) _____	Handicapped (LH) X			
site (BG) _____		waste treatment (US) _____	<b>Annual request? <u>YES</u></b>			
special (BD) _____			Environmental (LE) _____			
structural (BS) _____			<b>Annual request? _____</b>			
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
energy conservation (SC) _____		drainage/grounds (CG) _____				
storage tanks (BX) _____		road system paving (CR) _____				
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
Handicapped	2696	\$ 1,100,000	\$ 1,100,000	1,100,000	\$ 1,250,000	\$ 1,350,000
<b>TOTAL</b>		<u>\$ 1,100,000</u>	<u>\$ 1,100,000</u>	<u>1,100,000</u>	<u>\$ 1,250,000</u>	<u>\$ 1,350,000</u>

## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2023-24	FY 2024-2	FY 2025-26	FY 2026-2'	FY 2027-28
<p><u>SEE ATTA</u> <u>HED SHEE</u> <u>OR PART C</u></p>							

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28

Total: All Costs by Fund Code						
	Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
	<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below  
Appropriation Category : 081400

<b>Building System : CODES &amp; LICENSURE GROUP - HANDICAPPED (LH)</b>								
<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>Total 23-28</b>
	ROHDE AND GARAGE #62 STATEWIDE	ADA CORRECTIONS - CONSTRUCTION PH 1 ADA CONTINGENCY / PROJECT CONSTRUCTION	1,000,000 100,000					1,000,000 100,000
	ROHDE AND GARAGE #62 STATEWIDE	ADA CORRECTIONS - CONSTRUCTION PH 3 ADA CONTINGENCY / PROJECT CONSTRUCTION		1,000,000 100,000				1,000,000 100,000
	ROHDE AND GARAGE #62 STATEWIDE	ADA CORRECTIONS - CONSTRUCTION PH 5 ADA CONTINGENCY / PROJECT CONSTRUCTION			1,000,000 100,000			1,000,000 100,000
	CCOC STATEWIDE	ADA CORRECTIONS - CONSTRUCTION PH 2 ADA CONTINGENCY / PROJECT CONSTRUCTION				1,150,000 100,000		1,150,000 100,000
	ROHDE AND GARAGE #62 STATEWIDE	ADA CORRECTIONS - CONSTRUCTION PH 8 ADA CONTINGENCY / PROJECT CONSTRUCTION					1,250,000 100,000	1,250,000 100,000
<b>Division of Real Estate Development &amp; Management</b>								
Subtotal Fund 2696								
			LAS / PBS Budget Entity: 72400100					
			<u>\$1,100,000</u>	<u>\$1,100,000</u>	<u>\$1,100,000</u>	<u>\$1,250,000</u>	<u>\$1,350,000</u>	<u>\$5,900,000</u>

## CIP-5: Service-Level Capital Renewal Projects

23-24 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72400100			
<b>Service:</b>	Real Estate Development & Mgt.	<b>Appropriation Category Code:</b>	081400			
<b>Project Title:</b>	Code and Licensure Corrections Group -- Life Safety	<b>Agency Priority:</b>	01			
		<b>LRPP Narrative Page:</b>	N/A			
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
<input checked="" type="checkbox"/> Service Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>					<b>N</b>	
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>		<b>CODE AND LICENSURE CORRECTION GROUPS</b>		
Annual group request? _____		Annual group request? _____		Annual request? _____		
electrical (BE) _____		cogeneration (UG) _____		Licensure (LC) _____		
envelope (BX) _____		cooling gen./distrib. (UC) _____		Annual request? _____		
interior (BI) _____		electric distrib. (UD) _____				
mechanical (BM) _____		heating gen./distrib. (UH) _____		Life Safety (LS) <input checked="" type="checkbox"/>		
plumbing (BP) _____		landfill (UL) _____		Annual request? <u>Yes</u>		
roof (BR) _____		water treat./distrib. (UW) _____				
site (BG) _____		waste treatment (US) _____		Handicapped (LH) _____		
special (BD) _____				Annual request? _____		
structural (BS) _____				Environmental (LE) _____		
				Annual request? _____		
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____		drainage/grounds (CG) _____				
storage tanks (BX) _____		road system paving (CR) _____				
		other paving (CP) _____				
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
Life Safety	2696	800,000	1,640,000	1,472,500	493,600	\$ 1,848,000
<b>TOTAL</b>		<b>800,000</b>	<b>1,640,000</b>	<b>1,472,500</b>	<b>493,600</b>	<b>1,848,000</b>



## CIP-5: Service-Level Capital Renewal Projects

23-24 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
<p><u><a href="#">SEE ATTACHED SHEET FOR PART C</a></u></p>							

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28

Total: All Costs by Fund Code						
Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
<b>TOTAL</b>						

## CIP-5: Service-Level Capital Renewal Projects

23-24 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
Incremental Facility Maintenance Costs	Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
<b>Incremental Utility Costs</b>						
Other (specify)						
	TOTAL					

**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below  
Appropriation Category : 081400

<b>Building System : CODES &amp; LICENSURE GROUP - LIFE SAFETY (LS)</b>								
<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>Total 23-28</b>
	ROHDE	GENERATOR REPLACEMENT	800,000					800,000
	GRIZZLE - LARGO	REPLACE FIRE ALARM SYSTEM		1,640,000				1,640,000
	MONROE RSC	REPLACE FIRE ALARM SYSTEM			1,472,500			1,472,500
	CCOC COMPLEX	REPLACE DEVICES				493,600		493,600
	HOLLAND	REPLACE FIRE ALARM SYSTEM					1,848,000	1,848,000
<b>Division of Real Estate Development &amp; Management</b>								
Subtotal Fund 2696			<u>\$800,000</u>	<u>\$1,640,000</u>	<u>\$1,472,500</u>	<u>\$493,600</u>	<u>\$1,848,000</u>	<u>\$6,254,100</u>
<b>Division of Real Estate Development &amp; Management</b>								
Subtotal Fund 1000								
<b>Total All Funds :</b>	<b>Life Safety Systems (LS)</b>		<u>\$800,000</u>	<u>\$1,640,000</u>	<u>\$1,472,500</u>	<u>\$493,600</u>	<u>\$1,848,000</u>	<u>\$6,254,100</u>