	COL A03 AGY REQUEST FY 2023-24 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2024-25 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2025-26 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2026-27 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2027-28 POS	COL A09 AMOUNT	CODES	Priority
MANAGEMENT SRVCS, DEPT OF											72000000	
PGM: FACILITIES PROGRAM											72400000	
FACILITIES MANAGEMENT											72400100	
FIXED CAPITAL OUTLAY											080000	
COMPL/AMER DISABIL ACT											081010	3
SUPERVISION TRUST FUND.....		1,100,000		1,100,000		1,100,000		1,250,000		1,350,000	2696	
LIFE SAFETY PROJ, STW											081400	2
SUPERVISION TRUST FUND.....		800,000		1,640,000		1,472,500		493,600		1,848,000	2696	
CAP. DEPRE. - GENERAL											083400	5
GENERAL REVENUE FUND.....		6,471,913		6,300,000		5,460,000		5,460,000		5,477,500	1000	
ANNUAL REPAIR/MAINTENANCE											083401	4
SUPERVISION TRUST FUND.....		6,789,000									2696	
DEBT SERVICE											089070	6
FL FACILITIES POOL CLR TF.....		16,029,356									2313	
TOTAL: FACILITIES MANAGEMENT											72400100	
BY FUND												
GENERAL REVENUE FUND		6,471,913		6,300,000		5,460,000		5,460,000		5,477,500	1000	
FL FACILITIES POOL CLR TF		16,029,356									2313	
SUPERVISION TRUST FUND		8,689,000		2,740,000		2,572,500		1,743,600		3,198,000	2696	
TOTAL BUREAU.....		31,190,269		9,040,000		8,032,500		7,203,600		8,675,500		
PGM: TECHNOLOGY PROGRAM											72900000	
WIRELESS SERVICES											72900200	
FIXED CAPITAL OUTLAY											080000	
SLERS TOWERS - DMS MGD											089978	1
GENERAL REVENUE FUND.....		3,500,000									1000	

BUDGET PERIOD: 2013-2024
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2023-24		COL A06 AG FCO PLAN FY 2024-25		COL A07 AG FCO PLAN FY 2025-26		COL A08 AG FCO PLAN FY 2026-27		COL A09 AG FCO PLAN FY 2027-28		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF											72000000
TOTAL: MANAGEMENT SRVCS, DEPT OF											72000000
BY FUND											
GENERAL REVENUE FUND		9,971,913		6,300,000		5,460,000		5,460,000		5,477,500	1000
FL FACILITIES POOL CLR TF		16,029,356									2313
SUPERVISION TRUST FUND		8,689,000		2,740,000		2,572,500		1,743,600		3,198,000	2696
TOTAL DEPARTMENT.....		34,690,269		9,040,000		8,032,500		7,203,600		8,675,500	